

# 20 IN 2020

- 1 Complete renovation of Camino Real Hotel; Multipurpose Cultural and Performing Arts Center construction underway with parking solutions identified
- 2 Activate targeted development/redevelopment:
  - Rapid Transit System Corridors
  - Medical Center of the Americas
- 3 Attract two retail destination anchors
  - I-10 & Zaragoza Entertainment Zone
  - Indoor water resort attraction/interactive entertainment zone
- 4 Create comprehensive International Bridges Capital Improvement Program
- 5 Expand Airport development
- 6 Develop eco-tourism and heritage tourism strategy
- 7 Implement trailhead plan
- 8 Grow signature holiday attraction(s)
- 9 Investment in Downtown historic structures
- 10 Expand investment in public safety operations
  - Add 300 new Police Officers; net 120 (2017-2020)
  - Program annual Police and Fire vehicle replacement
  - Development and completion of new public safety facilities
- 11 Construct Sun City Lights entryways at:
  - El Paso Street
  - Cincinnati Street/Baltimore/Glory Road
  - Eastside Regional Park
- 12 Realize Aquatics Plan
  - Complete 8 spray parks
  - Complete 3 regional family aquatic centers
  - Complete 2- 50 meter indoor competition pools
- 13 Deliver programmed Quality of Life Bond projects:
  - Mexican-American Cultural Center
  - Children's Museum
  - East Regional Park, Phase I
  - Eastside Sports Complex
- 14 Expand free Wi-Fi service at 27 Quality of Life facilities by 2020
- 15 Implement Cybersecurity Plan
  - Penetration testing for IT Cybersecurity needs 2017
- 16 Complete comprehensive livable wages review
- 17 Complete 2 Brio routes and streetcar system by 2018, and fourth Brio route operational by 2020
  - Develop plan for next phase(s) of trolley system
- 18 Deliver programmed Street Infrastructure projects, including:
  - Implementation of Bike Plan
  - Street Reconstruction projects
- 19 Program facility rehabilitation and equipment replacement plan
- 20 Continue no-kill shelter effort leading to 90% live release rate by 2020