CIP Status Report
October 27, 2016

Summary

<table>
<thead>
<tr>
<th>District</th>
<th>Amount</th>
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<tbody>
<tr>
<td>District #1</td>
<td>$12,276,957</td>
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<td>District #2</td>
<td>$11,458,996</td>
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<td>District #3</td>
<td>$28,094,401</td>
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<td>District #4</td>
<td>$15,939,238</td>
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<td>District #5</td>
<td>$67,568,517</td>
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<td>District #6</td>
<td>$22,829,031</td>
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<td>District #7</td>
<td>$34,503,027</td>
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<td>District #8</td>
<td>$77,663,825</td>
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<tr>
<td>Multi-District Projects</td>
<td>$147,822,687</td>
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<td>Airport Projects</td>
<td>$90,679,335</td>
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<td>Citywide Projects</td>
<td>$10,413,662</td>
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<td>Downtown Projects</td>
<td>$97,800,000</td>
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<td><strong>Total</strong></td>
<td><strong>$617,049,675</strong></td>
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Total Number of Projects 164
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<thead>
<tr>
<th>Dist.</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
<th>User Dept.</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments October 27</th>
<th>Budget Source</th>
<th>Budget Amount</th>
<th>Adjusted Budget</th>
<th>Design Status</th>
<th>Constr Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Venegas, Rick</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Bartlett Park Improvements</td>
<td>Pending Design schedule. Meeting with Parks and Recreation Department on November 7.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$1,000,000</td>
<td>$1,000,000</td>
<td>0%</td>
<td>0%</td>
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<td>1</td>
<td>Bustillos, Tony</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>El Paso/Rim Intersection Landscaping</td>
<td>Curb extension and sidewalk construction completed preparing for milling and resurfacing with landscaping to follow.</td>
<td>Las Palmas Hospital: $52,000</td>
<td>$52,348</td>
<td>100%</td>
<td>40%</td>
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<tr>
<td>1</td>
<td>Cepeda, Ismael</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Isela Rubalcava Drive</td>
<td>Public hearing scheduled for November 15. In preparation of Public Notices &amp; letters to be sent to elected officials. Addressing comments on plans &amp; contracts.</td>
<td>TXDOT w/ City match: $2,540,000</td>
<td>$3,606,155</td>
<td>95%</td>
<td>0%</td>
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<tr>
<td>1</td>
<td>Mota, Karla</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Redd Road Median Landscaping</td>
<td>Owner's criteria in process.</td>
<td>2013 Street Infrastructure</td>
<td>$1,900,000</td>
<td>$1,900,000</td>
<td>0%</td>
<td>0%</td>
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<td>1</td>
<td>Bocanegra, Alfredo</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Resler Drive Buffered Bike Lanes</td>
<td>Walkthrough to be conducted on October 28.</td>
<td>TXDOT w/ City match: $276,361</td>
<td>$325,788</td>
<td>100%</td>
<td>99%</td>
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<td>1</td>
<td>Montes, Edith</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Rim Road and Hague Intersection Improvements</td>
<td>Owner's criteria complete. Scope of work and schedule to be finalized.</td>
<td>2013 Street Infrastructure</td>
<td>$150,000</td>
<td>$150,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>1</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Robinson Street</td>
<td>In construction: pending resolution phasing agreement.</td>
<td>2013 Street Infrastructure</td>
<td>$2,709,660</td>
<td>$2,858,766</td>
<td>100%</td>
<td>19%</td>
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<tr>
<td>1</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>University Pedestrian Sidewalk and Parkway Improvement (Cincinnati)</td>
<td>Pending Fee Negotiations.</td>
<td>2013 Street Infrastructure</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>1</td>
<td>Castrejon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Westside Community Park - Spray Parks Ph. II</td>
<td>Requested Design Build Firm to bring project within scope and budget.</td>
<td>TBD</td>
<td>$883,900</td>
<td>$883,900</td>
<td>50%</td>
<td>0%</td>
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Total Active Projects District 1: $12,276,957

Total Number of Active District 1 Projects: 9
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<tr>
<th>Dist.</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
<th>User Dept.</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments October 27</th>
<th>Budget Source</th>
<th>Budget Amount</th>
<th>Adjusted Budget</th>
<th>Design Status</th>
<th>Constr Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Monge, Zuhey</td>
<td>CID</td>
<td>Animal Services</td>
<td>Fenstermacher, Kurt</td>
<td>Animal Services at 5001 Fred Wilson</td>
<td>Request for New P.O.</td>
<td>P3450</td>
<td>$106,323</td>
<td>$106,323</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>2</td>
<td>Castrejon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Chelsea Aquatic Facility</td>
<td>Preliminary Design due November 29, 2016.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$4,000,000</td>
<td>$4,000,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>2</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Grandview Spray Park</td>
<td>Substantial completion October 31. Punchlist walk-through scheduled November 3.</td>
<td>CBDG</td>
<td>$883,900</td>
<td>$883,900</td>
<td>100%</td>
<td>93%</td>
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<tr>
<td>2</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Historic Entrance Sign - Manhattan Heights neighborhood-NIP II</td>
<td>Design phase in process.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$21,300</td>
<td>$21,300</td>
<td>95%</td>
<td>0%</td>
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<tr>
<td>2</td>
<td>Jaloma, Oscar</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Johnson Basin Sidewalk Improvements</td>
<td>Pre-bid scheduled for October 25. Bid Opening November 3.</td>
<td>2012 Quality of Life Bond Issue / 2009 CO's</td>
<td>$47,966</td>
<td>$47,966</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>2</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>CO</td>
<td>Soto, Veronica</td>
<td>McCall Neighborhood Center Improvements</td>
<td>Pending Notice to Proceed.</td>
<td>COBG</td>
<td>$123,169</td>
<td>$164,117</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>2</td>
<td>Montes, Edith</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Paved Trails</td>
<td>Parks Department preparing program.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$6,000,000</td>
<td>$6,000,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>2</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>CO</td>
<td>Soto, Veronica</td>
<td>Sara McKnight YMCA Center Reroofing</td>
<td>Notice to Proceed November 14.</td>
<td>COBG</td>
<td>$207,063</td>
<td>$235,390</td>
<td>100%</td>
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Total Active Projects District 2: 8
Total Number of Active District 2 Projects: $11,458,996
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<tr>
<th>Dist</th>
<th>PM or Contact Person</th>
<th>Lead Dept</th>
<th>User Dept</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments</th>
<th>October 27</th>
<th>Budget Source</th>
<th>Budget Amount</th>
<th>Adjusted Budget</th>
<th>Design Status</th>
<th>Constr Status</th>
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<tbody>
<tr>
<td>3</td>
<td>Gilliland, Scott</td>
<td>CID</td>
<td>Park and Rec</td>
<td>Novak, Tracy</td>
<td>Alameda Recreation Center/Library Combo</td>
<td>A/E procurement in process.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$11,000,000</td>
<td>$11,000,000</td>
<td>0% 0%</td>
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<tr>
<td>3</td>
<td>Copeda, Ismael</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Carolina Bridge</td>
<td>Beams scheduled to continue throughout November 2016.</td>
<td>TXDOT w/ City match</td>
<td>$5,547,850</td>
<td>$5,580,999</td>
<td>100% 43%</td>
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<td>3</td>
<td>Montes, Edith</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Cielo Vista Sidewalk Repair</td>
<td>Finalizing Owner's Criteria.</td>
<td>2013 Street Infrastructure</td>
<td>$270,000</td>
<td>$270,000</td>
<td>0% 0%</td>
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<tr>
<td>3</td>
<td>Bustillos, Tony</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Dale Road NTMP</td>
<td>Construction to begin October 31 in the area of Dale, Franklin and Orgain Way.</td>
<td>NTMP</td>
<td>$749,600</td>
<td>$749,600</td>
<td>100% 35%</td>
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<td>3</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Edgemere Bike and Walk Trail CDBG 41</td>
<td>Final NTP October 3 due October 25, 2016.</td>
<td>CDBG</td>
<td>$988,090</td>
<td>$1,043,890</td>
<td>60% 0%</td>
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<td>3</td>
<td>Cruz, Mario</td>
<td>CID</td>
<td>Fire</td>
<td>Pena, Samuel</td>
<td>Fire Station No. 16, 23, 25 New Addition</td>
<td>Legal Department working with surety.</td>
<td>2012-2013 CO's</td>
<td>$254,969</td>
<td>$312,361</td>
<td>100% 100%</td>
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<tr>
<td>3</td>
<td>Montes, Edith</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Geiger Cardis and Malaga Street Improvements</td>
<td>In preliminary design. Scheduled Community Meeting for November 1.</td>
<td>2013 Street Infrastructure</td>
<td>$1,007,410</td>
<td>$1,007,410</td>
<td>60% 0%</td>
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<tr>
<td>3</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Glenwood Phase II</td>
<td>Fee negotiations to be completed by November 3.</td>
<td>2013 CO's &amp; EPWU</td>
<td>$2,004,167</td>
<td>$2,004,167</td>
<td>10% 0%</td>
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<td>3</td>
<td>Castrejon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Hawkins Aquatic Facility re-roof (On hold since July 11, 2014)</td>
<td>On Hold - Per additional Budget since July 11, 2016. Will forward shortfall request to Public Works.</td>
<td>Internal Funds</td>
<td>$60,000</td>
<td>$60,000</td>
<td>0% 0%</td>
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<td>3</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Hidden Valley Spray Park</td>
<td>Currently addressing punchlist items due October 30, 2016.</td>
<td>CDBG</td>
<td>$864,700</td>
<td>$864,700</td>
<td>100% 95%</td>
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<tr>
<td>3</td>
<td>Castrejon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Multipurpose Recreation Center Re-roof</td>
<td>Forwarded additional fund request to Street and Maintenance Department.</td>
<td>Internal Funds</td>
<td>$60,000</td>
<td>$60,000</td>
<td>90% 95%</td>
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<tr>
<td>3</td>
<td>Lopez, Fred</td>
<td>CID</td>
<td>Parks and Rec</td>
<td>Novak, Tracy</td>
<td>Ponder Park Improvements</td>
<td>New Project- Owner's criteria in development.</td>
<td>2012 Quality of Life Bond Issue/ TRAPS Grant</td>
<td>$324,052</td>
<td>$324,052</td>
<td>0% 0%</td>
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<td>3</td>
<td>Jaloma, Oscar</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Ponder Park Lighting</td>
<td>Pending purchase order.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$392,000</td>
<td>$392,000</td>
<td>100% 0%</td>
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<td>3</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Ramona Elementary CDBG 41</td>
<td>Pending Unforgiveable Loan Agreement.</td>
<td>CDBG</td>
<td>$162,793</td>
<td>$162,793</td>
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<tr>
<td>3</td>
<td>Vela, Joe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Ramos Court, Little Flower Rd &amp; Manning Way Reconstruction</td>
<td>Pending legal with surety resolution.</td>
<td>2013 Street Infrastructure CO's/ PSB</td>
<td>$1,503,960</td>
<td>$1,503,960</td>
<td>100% 90%</td>
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<td>3</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Stiles Park Improvements CDBG 41</td>
<td>Lowest bidder was deemed unresponsive and going to City Council for award November 1.</td>
<td>CDBG</td>
<td>$474,943</td>
<td>$474,943</td>
<td>100% 0%</td>
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<td>3</td>
<td>Benavidez, Frank</td>
<td>CID</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Sun Metro Eastside Transit Terminal Modifications</td>
<td>Scope of work in process.</td>
<td>Sun Metro Operating Funds</td>
<td>$50,000</td>
<td>$251,000</td>
<td>95% 0%</td>
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<td>Dist.</td>
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<tr>
<td>3</td>
<td>Shadrick, Robert</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Viscount Blvd. Pedestrian &amp; Bicycle Enhancements</td>
<td>Working on maintenance, irrigation and landscaping. Determining what trees and bushes will be replaced on 1st week of November.</td>
<td>TXDOT w/ City match</td>
<td>$404,286</td>
<td>$954,926</td>
<td>100%</td>
<td>90%</td>
<td></td>
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<tr>
<td>3</td>
<td>Venegas, Rick</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Viscount Street Improvement Lighting</td>
<td>Reviewing Owner’s Criteria.</td>
<td>2013 Street Infrastructure</td>
<td>$1,078,500</td>
<td>$1,078,500</td>
<td>0%</td>
<td>0%</td>
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</table>

<p>| Total Active Projects District 3 | $28,094,401 |
| Total Number of Active District 3 Projects | 19 |</p>
<table>
<thead>
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<th>Dist</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
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<tr>
<td>4</td>
<td>Gilliland, Scott</td>
<td>CID</td>
<td>Fire</td>
<td>Pena, Samuel</td>
<td>Fire Station 21</td>
<td>Scope of work in process. A/E selection on October 28.</td>
<td>FD Capital Funds</td>
<td>$100,000</td>
<td>$100,000</td>
<td>5%</td>
<td>0%</td>
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<tr>
<td>4</td>
<td>Mota, Karla</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Mesquite Hills Street Lighting</td>
<td>Meeting pending with Street and Maintenance Department (SAM) Director.</td>
<td>2013 Street Infrastructure</td>
<td>$106,000</td>
<td>$106,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>4</td>
<td>Benavidez, Frank</td>
<td>CID</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Northgate Transfer Center and Garage</td>
<td>In construction. Substantial construction completion scheduled for June 2017.</td>
<td>Tiger V grant and Sun Metro Funds</td>
<td>$13,027,313</td>
<td>$10,639,000</td>
<td>100%</td>
<td>15%</td>
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<tr>
<td>4</td>
<td>Venegas, Rick</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Phase II of NE Regional Park, including Dog Park</td>
<td>Pending A/E selection in process.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>4</td>
<td>Jaloma, Oscar</td>
<td>CID</td>
<td>Library</td>
<td>Mack, Dionne</td>
<td>Richard Burgos Library Renovation (On hold since July 25, 2016)</td>
<td>Meeting with Library Director week of October 31.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$1,400,000</td>
<td>$1,400,000</td>
<td>100%</td>
<td>0%</td>
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<td>4</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Sandstone Ranch Estates Park Improvements-NIP II</td>
<td>Rejection of bids on November 1.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$77,600</td>
<td>$77,600</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>4</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Todd Ware Park Improvements-NIP II</td>
<td>Construction NTP November 28, 2016 due January 31, 2017.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$35,800</td>
<td>$35,800</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>4</td>
<td>Benavidez, Frank</td>
<td>CID</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Wren Ave Reconstruction</td>
<td>In construction- various weather delays. Substantial construction completion schedule for December 2016.</td>
<td>Tiger V grant and Sun Metro Funds</td>
<td>$1,975,000</td>
<td>$1,580,838</td>
<td>100%</td>
<td>40%</td>
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**Total Active Projects District 4**: $15,939,238
**Total Number of Active District 4 Projects**: 8
<table>
<thead>
<tr>
<th>Dist.</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
<th>User Dept.</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments October 27</th>
<th>Budget Source</th>
<th>Budget Amount</th>
<th>Adjusted Budget</th>
<th>Design Status</th>
<th>Constr Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>5</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>East Cave Park (Tierra Del Este #64) Improvements- NIP II</td>
<td>City Council Awarded November 1.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$102,800</td>
<td>$152,800</td>
<td>95%</td>
<td>0%</td>
</tr>
<tr>
<td>5</td>
<td>Garcia, Daniel</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Eastside Regional Park Phase I</td>
<td>As a result of the 15% assessment, Perkins + Will provided two preliminary sketches to illustrate reduced design. CID/ECM will review and coordinate with stake holders to provide recommendation.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$48,000,000</td>
<td>$48,000,000</td>
<td>18%</td>
<td>0%</td>
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<tr>
<td>5</td>
<td>Garcia, Daniel</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Eastside Sports Complex Design/Build</td>
<td>City Council awarded GMP: $8.8 Million to Jordan Foster/ MNK on September 6. Preconstruction conducted September 29 at Airport. Ground Breaking on site scheduled for October 17. Community meeting to alert public of upcoming construction events conducted on October 11th at Sierra Providence East. The event was hosted by Dr. Noe.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$10,000,000</td>
<td>$10,000,000</td>
<td>25%</td>
<td>0%</td>
</tr>
<tr>
<td>5</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Eddy Hriby CBGD 41</td>
<td>Preconstruction meeting scheduled November 2.</td>
<td>CDBG</td>
<td>$569,224</td>
<td>$569,224</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>5</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Pebble Hills Arterial Lighting</td>
<td>Meeting to be scheduled to discuss budget.</td>
<td>2012-2013 CO’s</td>
<td>$750,000</td>
<td>$1,558,219</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>5</td>
<td>Jaloma, Oscar</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Pebble Hills Street Extension</td>
<td>Pending change order signoff and separate legal claim.</td>
<td>2013 Street Infrastructure / PSB</td>
<td>$2,556,900</td>
<td>$2,996,034</td>
<td>100%</td>
<td>100%</td>
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<tr>
<td>5</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>RC Poo Roundabout</td>
<td>Updating design plans - City Atty’s office negotiating ROW acquisition of last parcel. (ROW acquisition of three parcels since mid 2014. Two of three parcels have been acquired still working on third parcel)</td>
<td>2001, 2006 &amp; 2006 Storm COs</td>
<td>$900,000</td>
<td>$899,724</td>
<td>95%</td>
<td>0%</td>
</tr>
<tr>
<td>5</td>
<td>Cepeda, Ismael</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Rich Beem-Edgemere Roundabout</td>
<td>Project scheduled for 95% DDR, preparing contract and plans for submittal. Coordinating pedestrian crossing lights.</td>
<td>TXDOT w/ City match</td>
<td>$900,000</td>
<td>$900,000</td>
<td>60%</td>
<td>0%</td>
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<tr>
<td>5</td>
<td>Castrojon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Salvador Rivas- Spray Parks Ph. II</td>
<td>Requested Design Build Firm to bring project within scope and budget.</td>
<td>TBD</td>
<td>$1,400,000</td>
<td>$1,400,000</td>
<td>50%</td>
<td>0%</td>
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<tr>
<td>5</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Sergeant Jesus Robert Vasquez USMC Park CBGD 41</td>
<td>Pending Notice to Proceed.</td>
<td>CDBG</td>
<td>$621,699</td>
<td>$626,511</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>5</td>
<td>Benavidez, Frank</td>
<td>CID</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Sun Metro Concrete Pad Replacement</td>
<td>Sun Metro ready to issue NTP to contractor. Confirming with CID that Sun Metro can oversee construction.</td>
<td>Sun Metro</td>
<td>$150,000</td>
<td>TBD</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>5</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Ylarim Ruby Morga Park CBGD 41</td>
<td>Construction NTP November 7. Substantial completion due March 10, 2017.</td>
<td>CDBG</td>
<td>$466,005</td>
<td>$466,005</td>
<td>100%</td>
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**Total Active Projects District 5** $67,568,517
**Total Number of Active District 5 Projects** 12
## CIP Active Project Status
### October 27, 2016

<table>
<thead>
<tr>
<th>Dist.</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
<th>User Dept.</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments</th>
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<th>Design Status</th>
<th>Constr Status</th>
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<tbody>
<tr>
<td>6</td>
<td>Venegas, Rick</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Adrian Garcia Park</td>
<td>Parks and Recreation Department reviewing project. Target scheduled meeting November 7.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$250,000</td>
<td>$250,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>6</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>Parks and Rec</td>
<td>Novak, Tracy</td>
<td>Blackie Cheshier Park Improvements</td>
<td>Fee proposal in process and under review.</td>
<td>CDBG</td>
<td>$579,784</td>
<td>$579,784</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>6</td>
<td>Mota, Karla</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Jamestown Pond ADA Sidewalk Repair</td>
<td>Under Legal review. Legal Department contacting surety.</td>
<td>EPWU and City</td>
<td>$11,200</td>
<td>$11,200</td>
<td>N/A</td>
<td>100%</td>
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<td>6</td>
<td>Castrejon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Marty Robbins Park Spray Parks Ph. II</td>
<td>Requested Design Build Firm to bring project within scope and budget.</td>
<td>TBD</td>
<td>$883,900</td>
<td>$883,900</td>
<td>50%</td>
<td>0%</td>
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<tr>
<td>6</td>
<td>Montes, Edith</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>New Haven Street (Reconstruction)</td>
<td>Fee negotiation to commence.</td>
<td>2013 Street Infrastructure</td>
<td>$1,984,000</td>
<td>$1,984,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>6</td>
<td>Venegas, Rick</td>
<td>CID</td>
<td>Parks</td>
<td>Goh, Andy</td>
<td>Paseo Del Sol Park Improvements</td>
<td>Pending On-call assignment.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$750,000</td>
<td>$750,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>6</td>
<td>Castrejon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Pavo Real Enhanced Spray Park</td>
<td>In construction. Completion due December 31.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$2,000,000</td>
<td>$2,000,000</td>
<td>100%</td>
<td>48%</td>
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<td>6</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>Parks and Rec</td>
<td>Novak, Tracy</td>
<td>Playa Drain Walking Trail Improvements</td>
<td>Pending Notice to Proceed.</td>
<td>CDBG</td>
<td>$1,157,645</td>
<td>$1,157,645</td>
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<tr>
<td>6</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>Int'l Bridges</td>
<td>McElroy, Matthew</td>
<td>Rehabilitation of Ysleta/Zaragoza International Bridge</td>
<td>Bid Opening on October 26.</td>
<td>Bridge Maintenance Fund</td>
<td>$750,000</td>
<td>$750,000</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>6</td>
<td>Monge, Zuhey</td>
<td>CID</td>
<td>Library</td>
<td>Pumphrey, Mark</td>
<td>Sergio Troncoso (Ysleta) Library Parking Lot</td>
<td>Finalizing A/E selection November 3.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$425,000</td>
<td>$425,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>6</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>Int'l Bridges</td>
<td>McElroy, Matthew</td>
<td>Ysleta/Zaragoza International Bridge Median Removal</td>
<td>Reviewing Bridges request to change scope of work.</td>
<td>Bridge Maintenance Fund</td>
<td>$85,000</td>
<td>$85,000</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>6</td>
<td>Moreno, Omar</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Zaragoza POE, Wiven Road, Pan American Dr Improvmts</td>
<td>90% Schematic due December 2016.</td>
<td>FHWA/TXDOT</td>
<td>$13,952,502</td>
<td>$13,952,502</td>
<td>10%</td>
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**Total Active Projects District 6** | **$22,829,031**
**Total Number of Active District 6 Projects** | **12**
<table>
<thead>
<tr>
<th>Dist.</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
<th>User Dept.</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments October 27</th>
<th>Budget Source</th>
<th>Budget Amount</th>
<th>Adjusted Budget</th>
<th>Design Status</th>
<th>Constr Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Vela, Joe</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Argel Park at Las Palmas (Las Palmas/Pendale Community Park)</td>
<td>Over bid rejection letter to all bids sent on October 28.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$ 5,000,000</td>
<td>$ 5,000,000</td>
<td>100%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>CD</td>
<td>Soto, Veronica</td>
<td>Centro San Vicente Improvements</td>
<td>Pending Unforgivable Loan Agreement.</td>
<td>CDBG</td>
<td>$ 261,229</td>
<td>$ 261,229</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Monge, Zuhey</td>
<td>CID</td>
<td>Environmental Services</td>
<td>Garcia, John</td>
<td>Conference Room at 701 Pendale</td>
<td>Purchase Order for CDA in progress.</td>
<td>Environmental Services</td>
<td>$ 257,261</td>
<td>$ 257,261</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>E.L. Williams Park Improvement</td>
<td>Construction Design NTP November 3. Substantial completion due February 2, 2017.</td>
<td>CDBG</td>
<td>$ 723,371</td>
<td>$ 723,371</td>
<td>0%</td>
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<td>7</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Happiness Senior Center Improvements</td>
<td>Fee negotiations in process.</td>
<td>CDBG</td>
<td>$ 654,290</td>
<td>$ 654,290</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>CD</td>
<td>Soto, Veronica</td>
<td>Holmsley Trail Street Lighting</td>
<td>Pending information from Street and Maintenance.</td>
<td>CDBG</td>
<td>$ 60,300</td>
<td>$ 60,300</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Vela, Joe</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Independence Trail Amenities</td>
<td>Pending Equipment delay.</td>
<td>2013 Street Infrastructure</td>
<td>$ 15,000</td>
<td>$ 15,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Cardoza, Jose</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Independence Dr. Pedestrian &amp; Bicycle Enhancements</td>
<td>Project is currently in maintenance phase- pending contractor start date for maintenance. Currently working on Final Acceptance Letter.</td>
<td>TxDOT w/ City match</td>
<td>$ 534,941</td>
<td>$ 1,068,002</td>
<td>100%</td>
<td>100%</td>
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<tr>
<td>7</td>
<td>Vela, Joe</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Independence Lighting</td>
<td>Pending estimated arrival time.</td>
<td>2013 Street Infrastructure</td>
<td>$ 683,300</td>
<td>$ 683,300</td>
<td>80%</td>
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<td>Venegas, Rick</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>James Street (Reconstruction)</td>
<td>Pending purchase order request.</td>
<td>2013 Street Infrastructure</td>
<td>$ 1,300,000</td>
<td>$ 1,300,000</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Castrejon, Monica</td>
<td>CID</td>
<td>Library</td>
<td>Pumphegy, Mark</td>
<td>Judge Marquez Branch Library</td>
<td>User Department in process of finalizing scope of work.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$ 410,000</td>
<td>$ 410,000</td>
<td>0%</td>
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<td>7</td>
<td>Castrejon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Lionel Forti Aquatic Facility</td>
<td>Preliminary Design due November 29, 2016.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$ 4,000,000</td>
<td>$ 4,000,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Gilliland, Scott</td>
<td>CID</td>
<td>Park and Rec</td>
<td>Novak, Tracy</td>
<td>Lomaland Recreation Center</td>
<td>A/E procurement in process.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$ 11,000,000</td>
<td>$ 11,000,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Vela, Nancy</td>
<td>CID</td>
<td>Environmental Services</td>
<td>Garcia, John</td>
<td>MSC Remodel</td>
<td>Fee negotiations in process.</td>
<td>Program P3425</td>
<td>$ 43,274</td>
<td>$ 43,274</td>
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<tr>
<td>7</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Princeton Street (Reconstruction)</td>
<td>Statement of Qualifications (SOQ) due November 8.</td>
<td>2013 Street Infrastructure</td>
<td>$ 1,369,000</td>
<td>$ 1,369,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Adame, Carlos</td>
<td>CID</td>
<td>CD</td>
<td>Soto, Veronica</td>
<td>Riverside Drive Street Lighting</td>
<td>Pending information from Street and Maintenance.</td>
<td>CDBG</td>
<td>$ 51,300</td>
<td>$ 51,300</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>7</td>
<td>Monge, Zuhey</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Springwood Street Improvements</td>
<td>Bid package in preparation in process.</td>
<td>2013 Street Infrastructure</td>
<td>$ 316,000</td>
<td>$ 316,000</td>
<td>100%</td>
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<tr>
<td>7</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Thomas Manor Park Improvements NIP III (On hold - per PEB )</td>
<td>On Hold - due to EPW2 projects. PSB project status meeting held on July 19.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$ 60,700</td>
<td>$ 60,700</td>
<td>95%</td>
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<td>7</td>
<td>Montes, Edith</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Trailhead Parking Areas and Amenities</td>
<td>Design NTP October 31 due March 30, 2017.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$ 2,000,000</td>
<td>$ 2,000,000</td>
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<tr>
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<td>Reyes, Liz</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Tulane (Reconstruction)</td>
<td>Statement of Qualifications (SOQ) due November 8.</td>
<td>2013 Street Infrastructure</td>
<td>$ 1,213,000</td>
<td>$ 1,213,000</td>
<td>0%</td>
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<td>User Dept.</td>
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<td>7</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Valley View Street (Reconstruction)</td>
<td>Statement of Qualifications (SOQ) due November 8.</td>
<td>2013 Street Infrastructure</td>
<td>$4,017,000</td>
<td>$4,017,000</td>
<td>0%</td>
<td>0%</td>
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</tbody>
</table>

Total Active Projects District 7 $34,503,027  
Total Number of Active District 7 Projects 21
<table>
<thead>
<tr>
<th>#</th>
<th>Dist.</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
<th>User Dept.</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments October 27</th>
<th>Budget Source</th>
<th>Budget Amount</th>
<th>Adjusted Budget</th>
<th>Design Status</th>
<th>Constr Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Africa Wetlands River Hog</td>
<td>Construction will begin October 31.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$761,250</td>
<td>$719,493</td>
<td>100%</td>
<td>0%</td>
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<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Africa Wild Dog</td>
<td>Met with Mrs. Licon on October 25 to discuss her pending warranty items and to provide consent of surety.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$500,000</td>
<td>$460,273</td>
<td>100%</td>
<td>99%</td>
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<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Animal Holding I Improvements</td>
<td>In construction.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$307,500</td>
<td>$307,500</td>
<td>100%</td>
<td>15%</td>
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<td>8</td>
<td>Schroeder, Margaret</td>
<td>CID</td>
<td>Int'l Bridges</td>
<td>McElroy, Matthew</td>
<td>Bluetooth Wait Systems at Paso Del Norte POE</td>
<td>TXDOT coordinating with TTI to Sign IAC for project on Mexican side of bridge.</td>
<td>TXDOT w/ City match</td>
<td>$120,000</td>
<td>$120,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>8</td>
<td>Schroeder, Margaret</td>
<td>CID</td>
<td>Int'l Bridges</td>
<td>McElroy, Matthew</td>
<td>Bluetooth Wait Systems at Stanton POE</td>
<td>TXDOT coordinating with TTI to Sign IAC for project on Mexican side of bridge.</td>
<td>TXDOT w/ City match</td>
<td>$120,000</td>
<td>$120,000</td>
<td>0%</td>
<td>0%</td>
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<td>8</td>
<td>Castrojon, Monica</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Braden Aboud Park -Spray Parks Ph. II</td>
<td>Requested Design Build firm to bring project within scope and budget.</td>
<td>TBD</td>
<td>$883,900</td>
<td>$883,900</td>
<td>50%</td>
<td>0%</td>
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<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Carousel Site Development</td>
<td>Currently in Design.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$1,050,000</td>
<td>$1,006,008</td>
<td>50%</td>
<td>0%</td>
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<tr>
<td>8</td>
<td>Gilliland, Scott</td>
<td>CID</td>
<td>Park and Rec</td>
<td>Novak, Tracy</td>
<td>Chihuahua Desert Exhibit Complex</td>
<td>Insurance documents approved by Purchasing. Need release of contract. Executed contract provided to contractor October 25.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$13,880,400</td>
<td>$13,411,207</td>
<td>30%</td>
<td>0%</td>
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<tr>
<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Children's Museum</td>
<td>Council approved the acquisition of the site and the acquisition process underway.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$19,250,000</td>
<td>$19,250,000</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>8</td>
<td>Vela, Joe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Country Club sidewalks</td>
<td>Pending response from BNSF Railroad. MCI working on coordination. Additional contacts were provided to MO by CID.</td>
<td>2013 Street Infrastructure &amp; 2010 CD's</td>
<td>TBD</td>
<td>N/A</td>
<td>60%</td>
<td>0%</td>
<td></td>
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<tr>
<td>8</td>
<td>Cruz, Mario</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>De Vargas Drive Street and Drainage Improvements Phase III</td>
<td>Final design NTP October 17, 2016 due November 27, 2016.</td>
<td>2013 Street Infrastructure</td>
<td>$1,772,400</td>
<td>$2,111,010</td>
<td>85%</td>
<td>0%</td>
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<td>8</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Dolan Street and Drainage Improvements Phase II</td>
<td>Phase-II. In preliminary design - Community presentation on October 27.</td>
<td>2013 Street Infrastructure</td>
<td>$944,400</td>
<td>$957,305</td>
<td>30%</td>
<td>0%</td>
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<td>8</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Edna Street and Drainage Improvements Phase II</td>
<td>Phase-II. In preliminary design.</td>
<td>2013 Street Infrastructure</td>
<td>$3,109,900</td>
<td>$3,109,900</td>
<td>30%</td>
<td>0%</td>
<td></td>
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<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Education Animal Holding Area</td>
<td>In construction.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$500,000</td>
<td>$574,375</td>
<td>100%</td>
<td>90%</td>
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<tr>
<td>8</td>
<td>Mota, Karla</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Elena Street &amp; Feliz Street Improvements Phase I</td>
<td>Legal Department preparing A/E agreement.</td>
<td>2013 Street Infrastructure</td>
<td>$1,380,000</td>
<td>$2,170,684</td>
<td>95%</td>
<td>0%</td>
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<td>8</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Encino Drive Paving and Drainage Improvements Phase II</td>
<td>Phase-II. In preliminary design - Community presentation on October 27.</td>
<td>2013 Street Infrastructure</td>
<td>$2,357,300</td>
<td>$2,406,200</td>
<td>60%</td>
<td>0%</td>
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<td>Dist.</td>
<td>PM or Contact Person</td>
<td>Lead Dept.</td>
<td>User Dept.</td>
<td>Dept. Head</td>
<td>Project Name</td>
<td>Comments October 27</td>
<td>Budget Source</td>
<td>Budget Amount</td>
<td>Adjusted Budget</td>
<td>Design Status</td>
<td>Constr Status</td>
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<tr>
<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Event Tent</td>
<td>Working on a change order, realized area need shading over custom wood doors. Work to begin after Grand Opening.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$1,742,500</td>
<td>$2,093,146</td>
<td>100%</td>
<td>99%</td>
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<td>8</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Flower Drive Street and Drainage Improvements Phase I</td>
<td>Revised Final NTP October 3 due November 2, 2016. Community Meeting on October 27.</td>
<td>2013 Street Infrastructure</td>
<td>$2,051,430</td>
<td>$2,051,430</td>
<td>90%</td>
<td>0%</td>
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<tr>
<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Giraffe Stalls</td>
<td>Project has been postponed, vendor currently does not have room in their schedule. Will have to restart project in May 2017, when temperature is warm enough for the giraffes.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$50,000</td>
<td>$50,000</td>
<td>0%</td>
<td>0%</td>
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<td>8</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>H.T. Ponsford Park Improvements- NIP II</td>
<td>Still in process of scaling down scope .</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$42,200</td>
<td>$42,200</td>
<td>100%</td>
<td>0%</td>
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<td>8</td>
<td>Mota, Karla</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Jack Quares Park- Flood Irrigation</td>
<td>Pending Design Survey due October 28.</td>
<td>Parkland Dedication Funds</td>
<td>$163,860</td>
<td>$163,860</td>
<td>0%</td>
<td>0%</td>
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<td>8</td>
<td>Venegas, Rick</td>
<td>CID</td>
<td>Fire</td>
<td>Pena, Samuel</td>
<td>Logistics and Training Facility</td>
<td>Pending funding confirmation.</td>
<td>El Paso Medicaid Waiver Program</td>
<td>$199,633</td>
<td>$199,633</td>
<td>0%</td>
<td>0%</td>
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<tr>
<td>8</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>CD</td>
<td>Soto, Veronica</td>
<td>Love Road crosswalk and landscaping- NIP II</td>
<td>Land Acquisition in process.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$47,700</td>
<td>$47,700</td>
<td>95%</td>
<td>0%</td>
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<td>8</td>
<td>Mota, Karla</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Paisano &amp; Raynor Central Street Improvement</td>
<td>Meeting pending with Contractor.</td>
<td>Certificates of Obligations</td>
<td>$14,960</td>
<td>$14,960</td>
<td>100%</td>
<td>95%</td>
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<td>8</td>
<td>Jaloma, Oscar</td>
<td>CID</td>
<td>Int'l Bridges</td>
<td>McClary, Matthew</td>
<td>Paso de las Luces</td>
<td>Pending purchase order .</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>0%</td>
<td>0%</td>
<td></td>
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<tr>
<td>8</td>
<td>Vela, Joe</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Paul Harvey Basketball Court</td>
<td>Pending schedule.</td>
<td>Parkland Dedication Funds</td>
<td>$80,000</td>
<td>$80,000</td>
<td>0%</td>
<td>0%</td>
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<td>8</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>Int'l Bridges</td>
<td>McClary, Matthew</td>
<td>Rehabilitation of Stanton and Paso Del Norte International Bridges</td>
<td>Pending Jordan Foster signature for Right of Entry.</td>
<td>Bridge Maintenance Fund</td>
<td>$500,000</td>
<td>$333,167</td>
<td>100%</td>
<td>90%</td>
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<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Raptor Building Completion</td>
<td>Met with Mrs. Licon October 25 to discuss her pending warranty items and to provide consent of surety.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$550,000</td>
<td>$749,879</td>
<td>100%</td>
<td>99%</td>
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<tr>
<td>8</td>
<td>Guerrero, Gilbert</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>River Bend Drive Pedestrian &amp; Bicycle Enhancements</td>
<td>Project currently in maintenance phase, contractor visiting the site twice a month.</td>
<td>TxDOT w/ City match</td>
<td>$854,393</td>
<td>$1,255,574</td>
<td>100%</td>
<td>100%</td>
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<td>8</td>
<td>Cepeda, Ismael</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>River Bend Multimodal Improvements</td>
<td>Project scheduled for 30% ODR. Design submittal due November 1.</td>
<td>TxDOT, 2012-2013 CO's</td>
<td>$1,182,000</td>
<td>$1,182,000</td>
<td>5%</td>
<td>0%</td>
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<td>8</td>
<td>Vela, Joe</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Riverbend Phase III</td>
<td>Pending design criteria.</td>
<td>2013 Street Infrastructure</td>
<td>$265,583</td>
<td>$265,583</td>
<td>0%</td>
<td>0%</td>
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<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Sea Lion Exhibit Repair and Upgrade</td>
<td>Met with Vet Staff to review report. Establish bench mark to implement report recommendations.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$717,500</td>
<td>$676,082</td>
<td>65%</td>
<td>0%</td>
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<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Support Elements</td>
<td>In progress, construction ongoing.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$7,375,958</td>
<td>$7,315,351</td>
<td>N/A</td>
<td>30%</td>
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<tr>
<td>8</td>
<td>Gilliland, Scott</td>
<td>CID</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Union Depot Bus Wash Renovations</td>
<td>In close-out phase. Addressing punch list items and minor modification request.</td>
<td>Sun Metro Operating Funds</td>
<td>TBD</td>
<td>TBD</td>
<td>100%</td>
<td>98%</td>
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<td>Dist.</td>
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<td>Lead Dept.</td>
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<td>Project Name</td>
<td>Comments October 27</td>
<td>Budget Source</td>
<td>Budget Amount</td>
<td>Adjusted Budget</td>
<td>Design Status</td>
<td>Constr Status</td>
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<tr>
<td>8</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>CD</td>
<td>Soto, Veronica</td>
<td>Villa Maria Reroofing</td>
<td>Finalize Bid documents so that Non-Profit can advertise project.</td>
<td>CDBG</td>
<td>$175,404</td>
<td>$175,404</td>
<td>100%</td>
<td>0%</td>
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<td>8</td>
<td>Hernandez, Yvette</td>
<td>El Paso Zoo</td>
<td>El Paso Zoo</td>
<td>Marshall, Steve</td>
<td>Wildlife Theatre</td>
<td>In construction.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$1,230,000</td>
<td>$1,934,614</td>
<td>100%</td>
<td>90%</td>
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Total Active Projects District 8 $77,663,825
Total Number of Active District 8 Projects 38
<table>
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<th>Dist.</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
<th>User Dept.</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments October 27</th>
<th>Budget Source</th>
<th>Budget Amount</th>
<th>Adjusted Budget</th>
<th>Design Status</th>
<th>Constr Status</th>
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</thead>
<tbody>
<tr>
<td>1 &amp; 8</td>
<td>Davila, Yadira</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Polly Harris Senior Center Improvements HVAC only</td>
<td>Design NTP October 26 due November 9.</td>
<td>2012 Quality of Life Bond Issue $1,500,000 $1,500,000 N/A 0%</td>
<td></td>
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<tr>
<td>1 &amp; 8</td>
<td>Guerrero, Gilbert</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Westside Pool</td>
<td>Overall demolition 95% complete. Poured temporary casting bed for the new concrete wall panels. Completed new jogging path along phase 1 parking lot. Completed relocation of main irrigation line.</td>
<td>2012 Quality of Life Bond Issue $13,382,002 $13,382,002 100% 9%</td>
<td></td>
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<tr>
<td>2, 4 &amp; 8</td>
<td>Ruiz, Victoria</td>
<td>CID</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Dyer Rapid Transit System</td>
<td>Received Letter of Concurrence for Construction Bids from TxDOT on October 18. Scheduled to go to Council and MTDB to award on November 1.</td>
<td>FHWA, FTA &amp; Co.'s $35,900,000 $35,900,000 100% 0%</td>
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<tr>
<td>2, 4 &amp; 8</td>
<td>Schroeder, Margaret</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Dyer Rapid Transit System Pedestrian Improvements</td>
<td>Issued NTP for Preliminary Design on October 7, 2016. Preliminary Design submittal due November 21, 2016.</td>
<td>TxDOT w/ City Match $1,500,000 $1,500,000 5% 0%</td>
<td></td>
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<tr>
<td>3 &amp; 8</td>
<td>Salinas, Lupe</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Alicia Drive Street Improvements Phase I</td>
<td>Revised Final NTP October 3 due November 2, 2016. Community Meeting on October 27.</td>
<td>2013 Street Infrastructure $2,230,400 $2,407,085 90% 0%</td>
<td></td>
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<td>3 &amp; 8</td>
<td>Cruz, Mario</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Cortez Street and Drainage Improvements Ph. III</td>
<td>Requires A/E Selection.</td>
<td>2013 Street Infrastructure $2,249,300 $3,503,725 50% 0%</td>
<td></td>
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<tr>
<td>3 &amp; 8</td>
<td>Reyes, Liz</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>MCA Quiet Zones</td>
<td>Submittal to Railroad on October 31 for review.</td>
<td>TBD $5,000,000 $5,000,000 95% 0%</td>
<td></td>
<td></td>
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<tr>
<td>3, 5 &amp; 8</td>
<td>Schroeder, Margaret</td>
<td>CID</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Montana-Rapid Transit System</td>
<td>Project will be managed by TxDOT-MPO contract.</td>
<td>FHWA, FTA &amp; Co.'s $45,500,000 $46,000,000 0% 0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>3, 6, 7 &amp; 8</td>
<td>Benavidez, Frank</td>
<td>CID</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Alameda Rapid Transit System</td>
<td>Community meeting scheduled for early November. Construction ground breaking and NTP scheduled for mid-November 2016.</td>
<td>2009 COs, 2011 Transportation COs $38,351,000 $38,629,875 100% 0%</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total Active Multi-District Projects $147,822,687**

**Total Number of Active Multi-District Projects** **9**
<table>
<thead>
<tr>
<th>Dist. PM or Contact Person</th>
<th>Lead Dept.</th>
<th>User Dept.</th>
<th>Dept. Head</th>
<th>Project Name</th>
<th>Comments October 27</th>
<th>Budget Source</th>
<th>Budget Amount</th>
<th>Adjusted Budget</th>
<th>Design Status</th>
<th>Constr Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Airport Espineli, Geoffrey</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>7600 Boeing and Chevron Gas Station Demolition</td>
<td>Final plans received. Putting together bid packet. Target date of bid, November 30, 2016.</td>
<td>Airport</td>
<td>$250,000</td>
<td>$250,000</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Brooks, Shane</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>ARFF (Airport Rescue and Fire Fighting) Building Remodel</td>
<td>EPIA is in the process of reviewing design.</td>
<td>Passenger Facility Charges and Airport</td>
<td>$341,700</td>
<td>$341,700</td>
<td>5%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Brooks, Shane</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>Cargo 3 Roof Replacement</td>
<td>Contractor is completing punch list items. Should be done by the end of October.</td>
<td>Passenger Facility Charges and Airport</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>100%</td>
<td>95%</td>
</tr>
<tr>
<td>Airport Jaloma, Oscar</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>CLOMR/LOMR for EPA NE Airfield</td>
<td>New Project. Scope under development by User Department.</td>
<td>Airport</td>
<td>$176,577</td>
<td>$176,577</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Brooks, Shane</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>ConRAC</td>
<td>In the process of closing the project.</td>
<td>Customer Facility Charges</td>
<td>$45,880,000</td>
<td>$45,880,566</td>
<td>100%</td>
<td>100%</td>
</tr>
<tr>
<td>Airport Brooks, Shane</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>Convair Road Improvements</td>
<td>65% Design submitted on October 25, 2016</td>
<td>Passenger Facility Charge</td>
<td>$2,600,000</td>
<td>$2,600,000</td>
<td>60%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Espineli, Geoffrey</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>EPIA Automatic Doors Replacement</td>
<td>Contract packet provided to the contractor for signature on October 17. Contract due to sign on Nov 1, 2016.</td>
<td>Airport</td>
<td>$300,000</td>
<td>$400,000</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Brooks, Shane</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>EPA- Checked Baggage Inspection</td>
<td>Construction Contract Awarded Oct. 18th. NTP will be in January 2017.</td>
<td>PFC - TSA</td>
<td>$10,600,000</td>
<td>$10,600,000</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Brooks, Shane</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>EPA Concourse A Expansion and Improvements</td>
<td>In construction.</td>
<td>Passenger Facility Charges and Airport</td>
<td>$3,200,000</td>
<td>$2,900,000</td>
<td>100%</td>
<td>40%</td>
</tr>
<tr>
<td>Airport Espineli, Geoffrey</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>EPA Concourse B Meet and Greet and Rotunda Improvements</td>
<td>Opened bids on Oct 12, 2016. EPA evaluating bids.</td>
<td>Passenger Facility Charges</td>
<td>$2,500,000</td>
<td>$2,500,000</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Brooks, Shane</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>EPIA Terminal Architecture and Landscape Improvements</td>
<td>60% Design Submittal due November 11.</td>
<td>Passenger Facility Charge</td>
<td>$2,500,000</td>
<td>$2,500,000</td>
<td>30%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Espineli, Geoffrey</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>EPA West Administration Parking Lot (On hold since June 6, 2016)</td>
<td>Design complete. Project on hold, until completion of baggage make up area project since June 6, 2016.</td>
<td>Passenger Facility Charges and Airport</td>
<td>$600,000</td>
<td>$600,000</td>
<td>100%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Espineli, Geoffrey</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>Long Term Parking Lot Resurfacing</td>
<td>Scope reduced to mill and overlay the employee parking lot only to keep within budget.</td>
<td>Airport</td>
<td>$1,050,492</td>
<td>$1,050,492</td>
<td>85%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Espineli, Geoffrey</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>Marketing Wall</td>
<td>Waiting approval of proposal. Expecting approval and PO this week.</td>
<td>Airport</td>
<td>$350,000</td>
<td>$350,000</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport McElroy, Michael</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>Master Plan Update - EPA</td>
<td>Forecast collection underway; tubes laid and counters at curbside. Pavement Maintenance Management Program data collection being compiled; pavement inspection to be scheduled.</td>
<td>Airport</td>
<td>$1,900,000</td>
<td>$1,900,000</td>
<td>26%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Espineli, Geoffrey</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>Passenger Notification System</td>
<td>Project submitted for PFC grant. Waiting grant approval</td>
<td>Airport</td>
<td>$300,000</td>
<td>$300,000</td>
<td>30%</td>
<td>0%</td>
</tr>
<tr>
<td>Airport Brooks, Shane</td>
<td>Airport</td>
<td>Airport</td>
<td>Lombrana, Monica</td>
<td>Runway 4-22 Reconstruction</td>
<td>80% Design Submittal due November 11th.</td>
<td>PFC - FAA - Airport</td>
<td>$16,830,000</td>
<td>$16,830,000</td>
<td>65%</td>
<td>0%</td>
</tr>
</tbody>
</table>

Total Active Airport Projects: $90,679,335
Total Number of Active Airport Projects: 17
## CIP Active Project Status
### October 27, 2016

<table>
<thead>
<tr>
<th>Dist.</th>
<th>PM or Contact Person</th>
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<tbody>
<tr>
<td>CW</td>
<td>Smith, Kevin</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Bicycle Plan and Program</td>
<td>Closeout documents in process.</td>
<td>TXDOT</td>
<td>$310,618</td>
<td>$313,103</td>
<td>100%</td>
<td>98%</td>
</tr>
<tr>
<td>CW</td>
<td>Cruz, Mario</td>
<td>CID</td>
<td>Parks</td>
<td>Novak, Tracy</td>
<td>Citywide Play Equipment Installation</td>
<td>Final Design due October 31.</td>
<td>2012 Quality of Life Bond Issue</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>15%</td>
<td>0%</td>
</tr>
<tr>
<td>CW</td>
<td>Parra, Miguel</td>
<td>CID</td>
<td>Environmental Services</td>
<td>Garza, John</td>
<td>El Paso Landfill-Phase II, Cells 11-14</td>
<td>Preparing bid package.</td>
<td>Environmental Services</td>
<td>$418,270</td>
<td>$418,270</td>
<td>95%</td>
<td>0%</td>
</tr>
<tr>
<td>CW</td>
<td>Smith, Kevin</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Great Streets and Corridor Plan</td>
<td>Stakeholder's meeting to be held October/November 2016.</td>
<td>TXDOT 2010 COs</td>
<td>$108,830</td>
<td>$114,800</td>
<td>90%</td>
<td>0%</td>
</tr>
<tr>
<td>CW</td>
<td>Montes, Edith</td>
<td>CID</td>
<td>CD</td>
<td>Soto, Veronica</td>
<td>Lead Based Paint Testing &amp; Other Services</td>
<td>Pending fee proposal.</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>CW</td>
<td>Avila Alex</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>School Zone Safety</td>
<td>3. Dr. Nixon Elementary walk-through scheduled for November 3. Park Elementary working on completing flashers, wiring complete, striping will begin 1st week of November. Johnson Elementary to begin work week of November.</td>
<td>TXDOT w/ City match</td>
<td>$1,548,874</td>
<td>$1,567,489</td>
<td>100%</td>
<td>50%</td>
</tr>
<tr>
<td>CW</td>
<td>Schroeder, Margaret</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Street Median and Parkway Landscaping</td>
<td>City Council approved LPAPA November 1. Pending TXDOT execution.</td>
<td>TXDOT</td>
<td>$6,500,000</td>
<td>$6,500,000</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Total Active Citywide Projects**  \( \$10,413,662 \)

**Total Number of Active Citywide Projects**  \( 7 \)
<table>
<thead>
<tr>
<th>Dist.</th>
<th>PM or Contact Person</th>
<th>Lead Dept.</th>
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</tr>
</thead>
<tbody>
<tr>
<td>DTWN</td>
<td>Gilliland, Scott</td>
<td>CID</td>
<td>CID</td>
<td>Gilliland</td>
<td>Downtown Restrooms (San Jacinto)</td>
<td>Pending Purchase Order and NTP.</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>DTWN</td>
<td>Moreno, Omar</td>
<td>CID</td>
<td>SAM</td>
<td>Marquez, Ted</td>
<td>Downtown Wayfinding</td>
<td>City Council approved LPAPA November 1. Pending TXDOT execution.</td>
<td>TXDOT</td>
<td>$800,000</td>
<td>$800,000</td>
<td>0%</td>
<td>0%</td>
<td>0%</td>
</tr>
<tr>
<td>DTWN</td>
<td>Jaloma, Oscar</td>
<td>Sun Metro</td>
<td>Banasiak, Jay</td>
<td>Marquez, Ted</td>
<td>El Paso Streetcar</td>
<td>MSF-IT coordination on-going-security cameras, TV, conduits and data tables.</td>
<td>TXDOT</td>
<td>$97,000,000</td>
<td>$97,000,000</td>
<td>100%</td>
<td>35%</td>
<td>0%</td>
</tr>
<tr>
<td>DTWN</td>
<td>Gilliland, Scott</td>
<td>CID</td>
<td>CID</td>
<td>Goh, Andrew</td>
<td>Weight Room At City 1 Breezeway</td>
<td>Meet with HR representative on week of September 19 to discuss scope and budget. Project estimate to be complete by November 1.</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>0%</td>
<td>0%</td>
</tr>
</tbody>
</table>

Total Number of Active Downtown Projects: **4**

Total Active Downtown Projects: **$97,800,000**