



ADA

Improvements



Picture description: Accessibility Logo

"Delivering Outstanding Services"



City's ADA Compliance

- Self-evaluation
 - Frequent public outreach
 - Meetings, communication, paratransit
 - Grievance/complaint process
 - Transition Plan -> www.cityofelpaso.gov/ada
- ADA Compliance
 - 'Grandfather Clause' Vs. 'Safe Harbor'
 - New facilities
 - Renovations
 - Third-party, private development
 - Audible Pedestrian Signals (APS)





City's ADA Compliance

- Title III Public Accommodation



- On-demand sidewalk and curb cut request program
- Sidewalk gap program
- Sun Metro bus stop enhancement program
- Provision of reasonable accommodation

- Capital Improvement Projects

- Street resurfacing – addresses ADA deficiencies
- Street reconstruction – rebuilds sidewalks & curb cuts
- Unpaved alley program



City's ADA Compliance

- ADA Education
 - Sensitivity Training
 - New employee orientation
 - Existing employees – Police Department, Sun Metro, Parks and Rec, HR....
 - ADA Enforcement (within City's jurisdiction)
 - Planning and Inspections
 - Code Compliance
 - ADA accessible parking
 - Inter-departmental coordination
 - CID, HR, Streets, Sun Metro, Parks, etc...



ADA Expenditures

Previous Three Fiscal Years

Program	Expenditure
Street Resurfacing	\$2,000,000
Street Reconstruction	\$2,500,000
Unpaved Alley Program	\$135,000
Sidewalk Gap Program	\$1,500,000
Sun Metro Bus Stop Enhancements	\$2,000,000
Pedestrian Audible Signals (APS)	\$775,440
Total Spent (last 3 FY):	\$8,910,440
Average Annual Spending:	\$2,970,147

Note: 10-15% of all street resurfacing/reconstruction expenditures goes towards ADA improvements.



ADA Additional Expenditures

Sidewalk On-Demand Request Program

- FY 2016 – 500K Allocated
- FY 2017 – An Additional 250K
 - Sidewalk and Curb Cuts
 - Non-capital expenditures
 - Addressed on a first-come, first-serve basis
 - To address accessibility impediments throughout our city
 - Will be part of the annual budgeting process



Planned FY2018 Expenditures

ADA-Related Improvements

Program	Expenditure
Street Resurfacing	\$1,227,000
Street Reconstruction	\$1,700,000
Unpaved Alley Program	\$32,000
Sidewalk Gap Program	\$600,000
Sun Metro Bus Stop Enhancement	\$750,000
Sun Metro Brio ADA Enhancements	\$1,380,000
Pedestrian Audible Signals (APS)	\$50,000
CDBG Sidewalk/Curb Cuts for Dist 1 & 8	\$344,000
Sidewalk On-Demand Request	\$250,000

Total Annual Spending: \$6,333,000

Over 2 million dollars in additional expenditures over previous years



Additional ADA Improvements

- City-wide infrastructure
 - New parks -> All Abilities Playgrounds, accessible paths
 - Libraries -> Accessible computers & services
 - Recreational centers -> Exercise rooms, services, programs
 - Mass transit improvements
 - Street car -> Accessible stop locations
 - New transfer centers -> Accessibility to/from facilities
 - Transportation Services -> Wheelchair accessible, audible announcements
 - Quality of Life and annually approved special projects
 - New residential development -> ADA-compliance inspections
 - Mixed-use developments that promote walkability
 - Montecillo, Northgate, Winton Rio Valley, Piazza Escondida



Project Examples



"Delivering Outstanding Services"



Project Examples



"Delivering Outstanding Services"



Project Examples



“Delivering Outstanding Services”



Project Examples



"Delivering Outstanding Services"



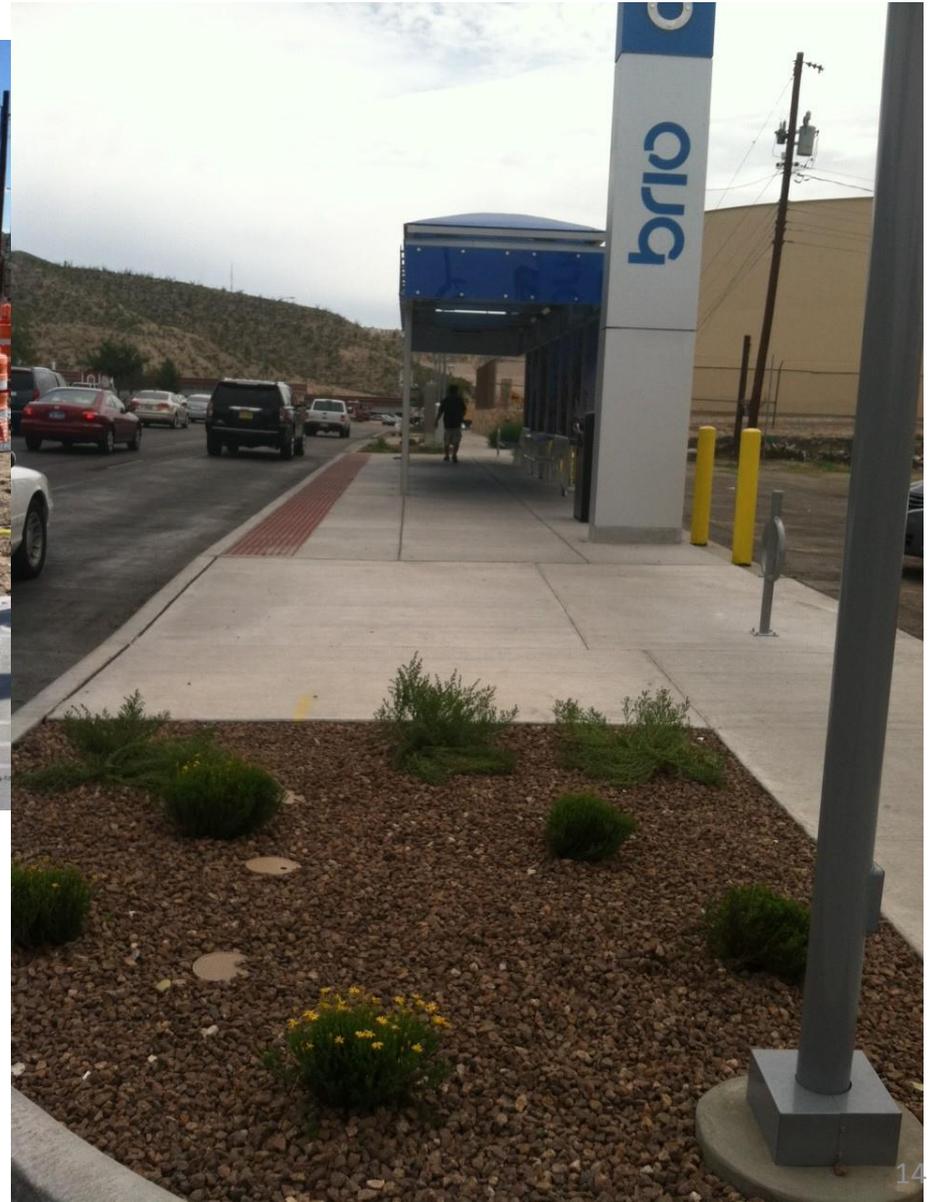
Project Examples



"Delivering Outstanding Services"



Project Examples





ADA Project Examples

Video...



Transition Plan

- Community Involvement
- ADA compliance of all programs, activities, services and communication.
- Self-evaluation -> ADA Transition Plan
- Public Accommodation (Title III)
- On-demand request program for public, reasonable accommodation
- Removal of barriers when 'readily achievable'
- Establish a grievance process to address complaints
- Ultimate Goal:100% access to all services





There's more to do....

- Transition Plan and Self-Evaluation
 - Current transition plan needs to be updated
 - Evaluation of ADA services and programs
 - Technology & Communication
 - Curb cut and sidewalk gap inventory
 - Standardize City-wide policies and procedures



ADA: Short & long-term goals

- Continue to work with community to identify priority in needs
- Address the current challenges identified herein:
 - Assessment of sidewalks, curb cuts, audible signals, parking, accessible services, technology
- Creation of a task force comprised all key departments to ensure we meet our commitments to our community
- Periodically report to City Manager and City Council on required needs based on previous assessments
- Ensure every employee receives training on ADA and how to interact with citizens with disabilities

**BUILD A CITY THAT IS INCLUSIVE, WALKABLE
AND ACCESSIBLE TO ALL**



Questions?