

MAYOR Renard U. Johnson

CITY MANAGER **Dionne Mack** 

**CITY COUNCIL** District 1 Alejandra Chávez

Dr. Josh Acevedo

District 2

Deanna M. Rocha

District 4 Cynthia Boyar Trejo

District 6 District 8 Art Fierro **Chris Canales** 

**District 7** 

Lily Limón

District 5

lvan Niño

**NEWS** RELEASE

07/03/2025

## FY 2026 Budget Prepared with Focus on Financial Stability, Transparency & Community Priorities

District 3

EL PASO, Texas-The City of El Paso invites the public to attend a series of community meetings to learn about the Fiscal Year (FY) 2026 Budget.

The proposed budget will be presented to City Council on July 7-8. It reflects the City's ongoing focus on public safety, infrastructure, tax relief for seniors and disabled homeowners, and investments in competitive employee wages and benefits, while maintaining a structurally balanced approach with no increase to the property tax rate.

"We're committed to transparency, responsible financial management. In preparing this budget, we engaged with residents and businesses to understand which services are most important to them. I am proud to say this budget shapes the future of our community by focusing on critical services and reflecting the values and priorities voiced by the public during the budget development process," said City Manager Dionne Mack.

## FY 2026 Budget Meetings

- Monday, July 7 at 9 a.m. City Hall, Council Chambers 300 N. Campbell
- Tuesday, July 8 at 9 a.m. City Hall, Council Chambers 300 N. Campbell
- Tuesday, July 15 at 6 p.m. Beast Urban Park Recreation Center 13501 Jason Crandall
- Wednesday, July 16 at 9 a.m. Veterans Recreation Center 5301 Salem
- Wednesday, July 16 at 5:30 p.m. Veterans Recreation Center 5301 Salem
- Thursday, August 7 at 6 p.m. (VIRTUAL) Link: https://tinyurl.com/5daf46dz Meeting ID: 279 758 006 806 2 Passcode: Yv65Lo3g Phone: 915-213-4096. 684 747 074#

- Tuesday, July 23 at 10:30 a.m. Nolan Richardson Recreation Center 4435 Maxwell
- Wednesday, July 23 at 5:30 p.m. Irving Schwartz Library 1865 Dean Martin
- Tuesday, July 29 at 5:30 p.m. Memorial Senior Center 1800 Byron
- Wednesday, July 30 at 6 p.m. Municipal Service Center, Cotton Patch Room 7968 San Paulo
- Thursday, July 31 at 6 p.m. Westside Command Center 4801 Osborne

The sessions follow community input opportunities held from April through May, including the Chime-In! budget survey and workshops.

## Key Dates in the FY2026 Budget Process

- July 7-8, 2025: Budget Presentations
- July 31, 2025: Presentation of Certified Property Values and Introduction of Proposed Tax Rate
- August 12, 2025: Public Hearing on Budget and Tax Rate •
- August 19, 2025: City Council Adoption of the FY 2026 Budget and Tax Rate

For more information, visit www.EIPasoTexas.gov/OMB/Tax-and-Budget/.

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