



City of El Paso Spend Analysis Fiscal Year 2012

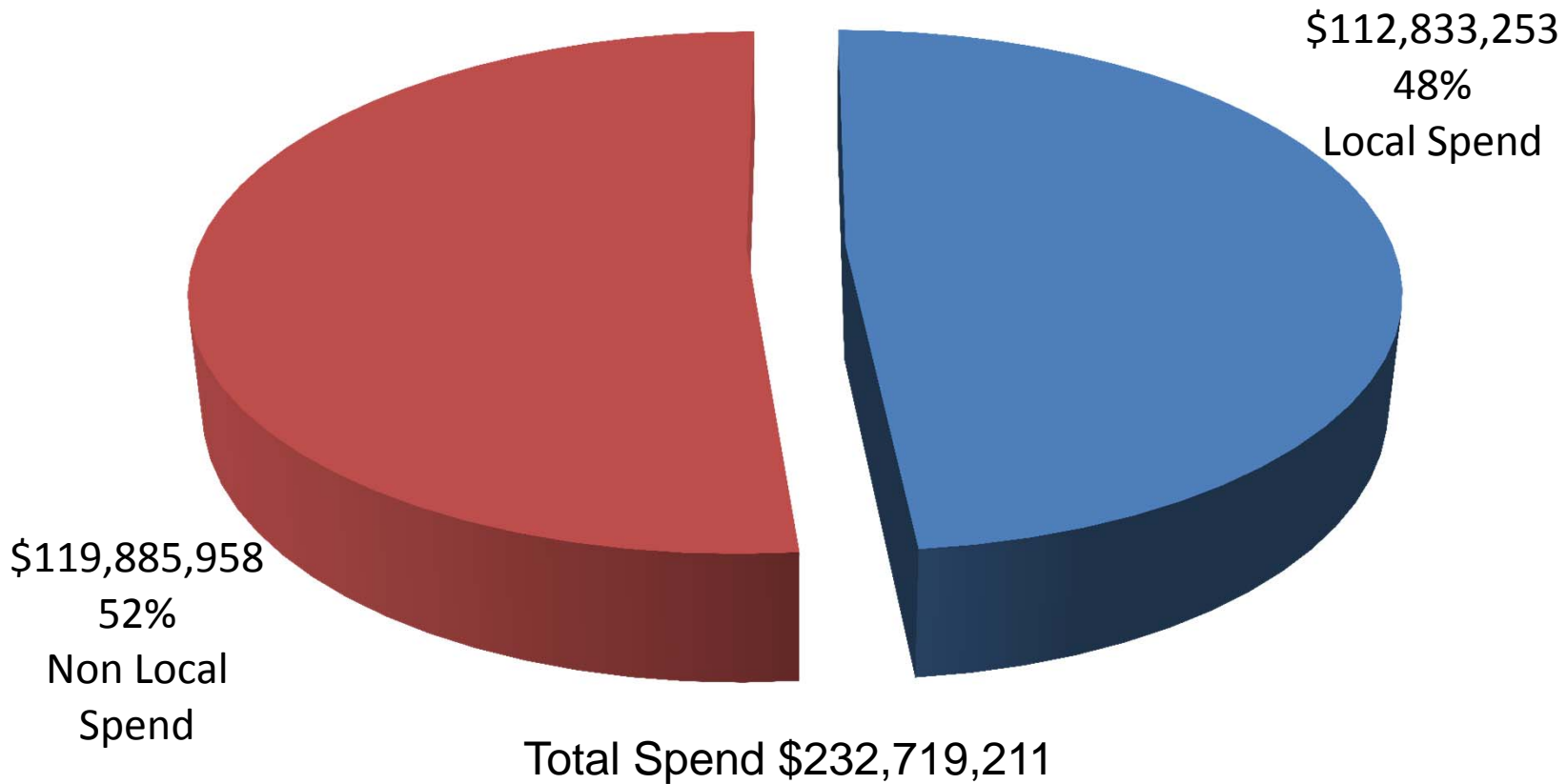


Purchasing & Strategic Sourcing Department



City of El Paso Spend Analysis

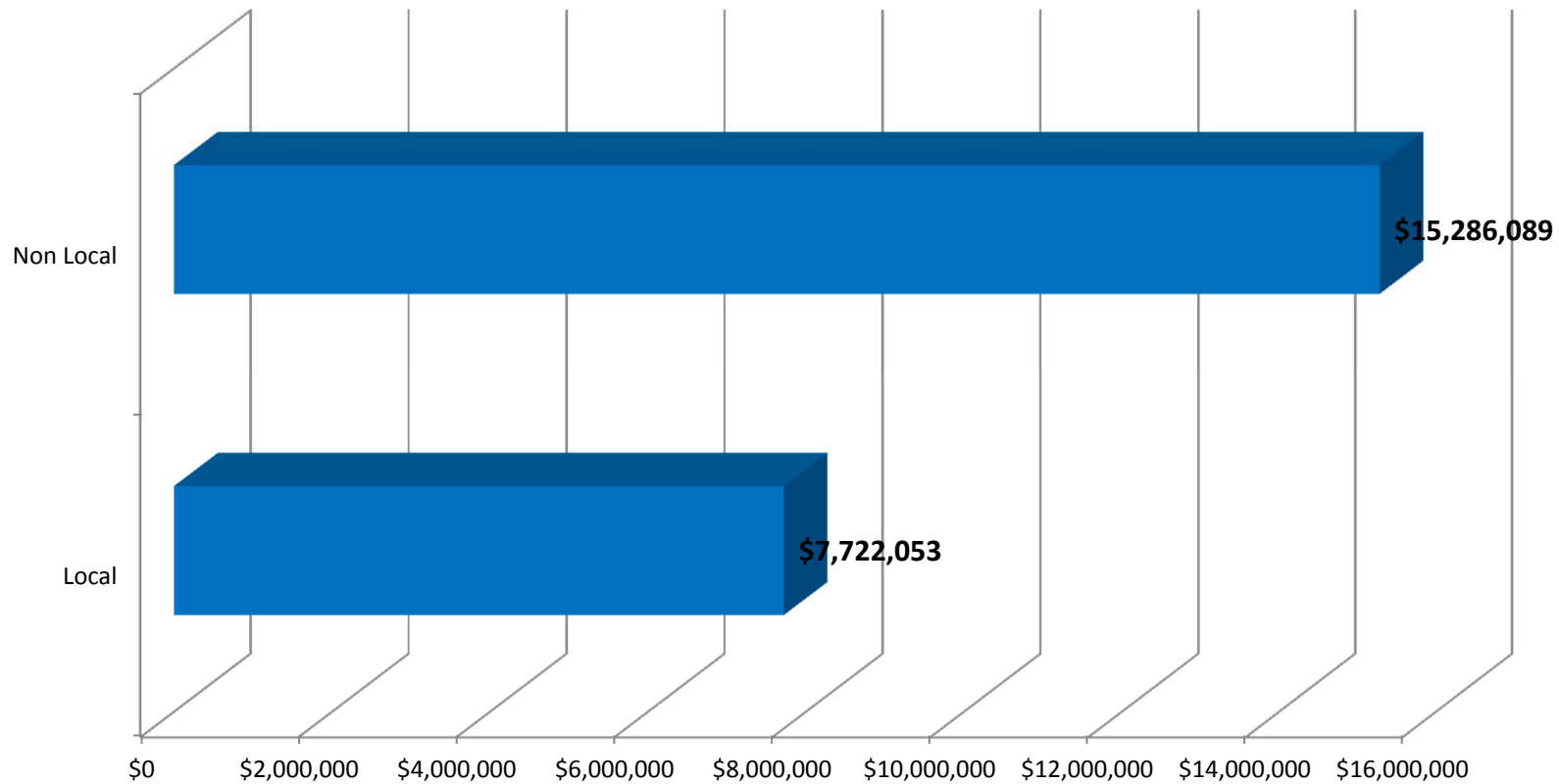
Fiscal Year 2012





Cooperative Contracts Spend Analysis

Fiscal Year 2012





Commodity Grouping Spend Analysis

Fiscal Year 2012 Non Local Drivers

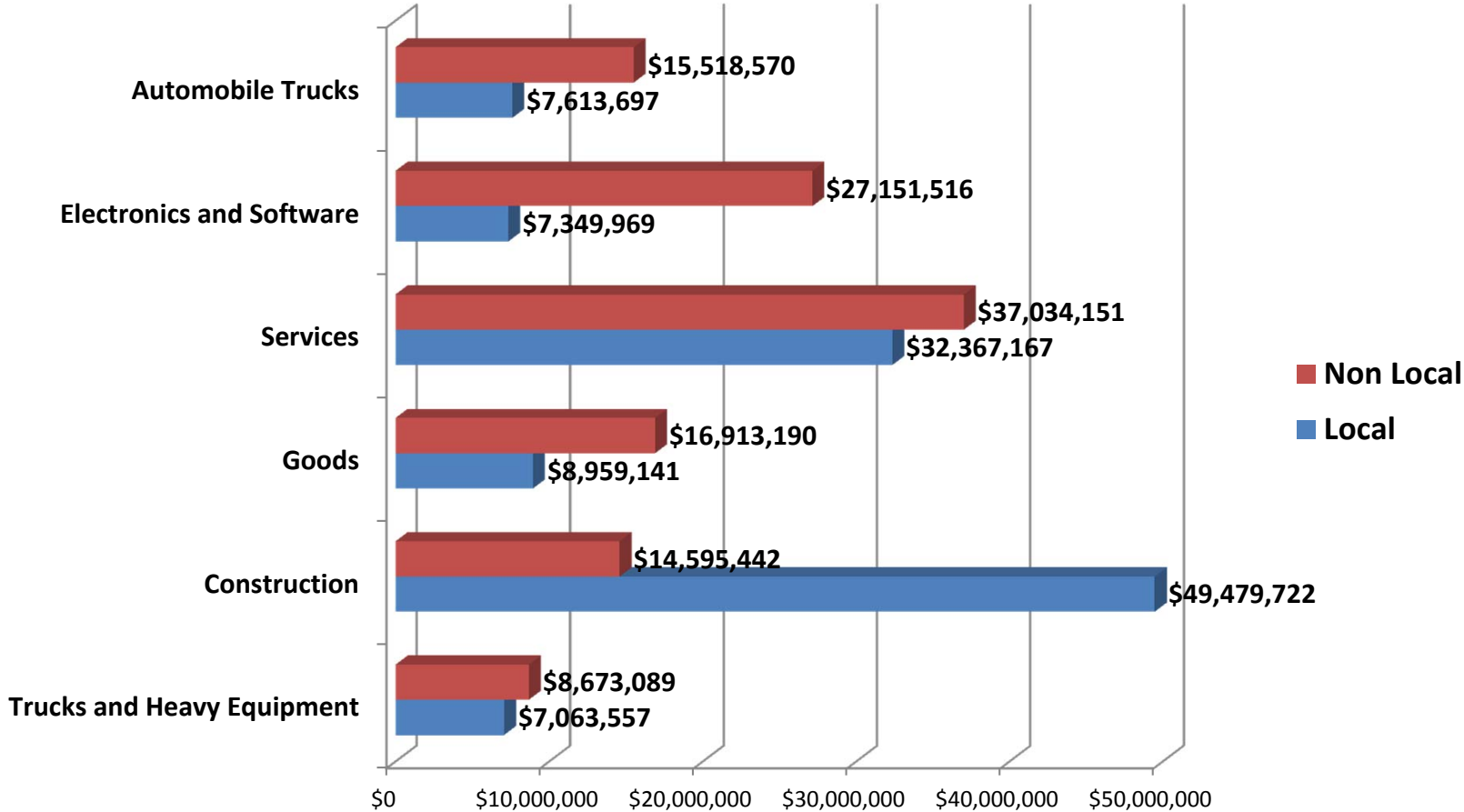
The 2012 spend drivers were associated with strategic projects or purchases. Such items were purchased directly from the manufacturers and are not available from local businesses.

<u>Commodity</u>	<u>Amount</u>
<i>Vehicles/Heavy Equipment</i>	
Bus Purchases	\$3,865,392
Heavy Off Road Equipment	\$3,259,374
Heavy Off Road Equipment	\$1,957,080
<i>Goods</i>	
Public Safety Equipment Fire	\$4,276,821
<i>IT</i>	
PeopleSoft Reimplementation	\$7,006,292
PCs, servers, related equipment	\$4,962,982



Commodity Grouping Spend Analysis

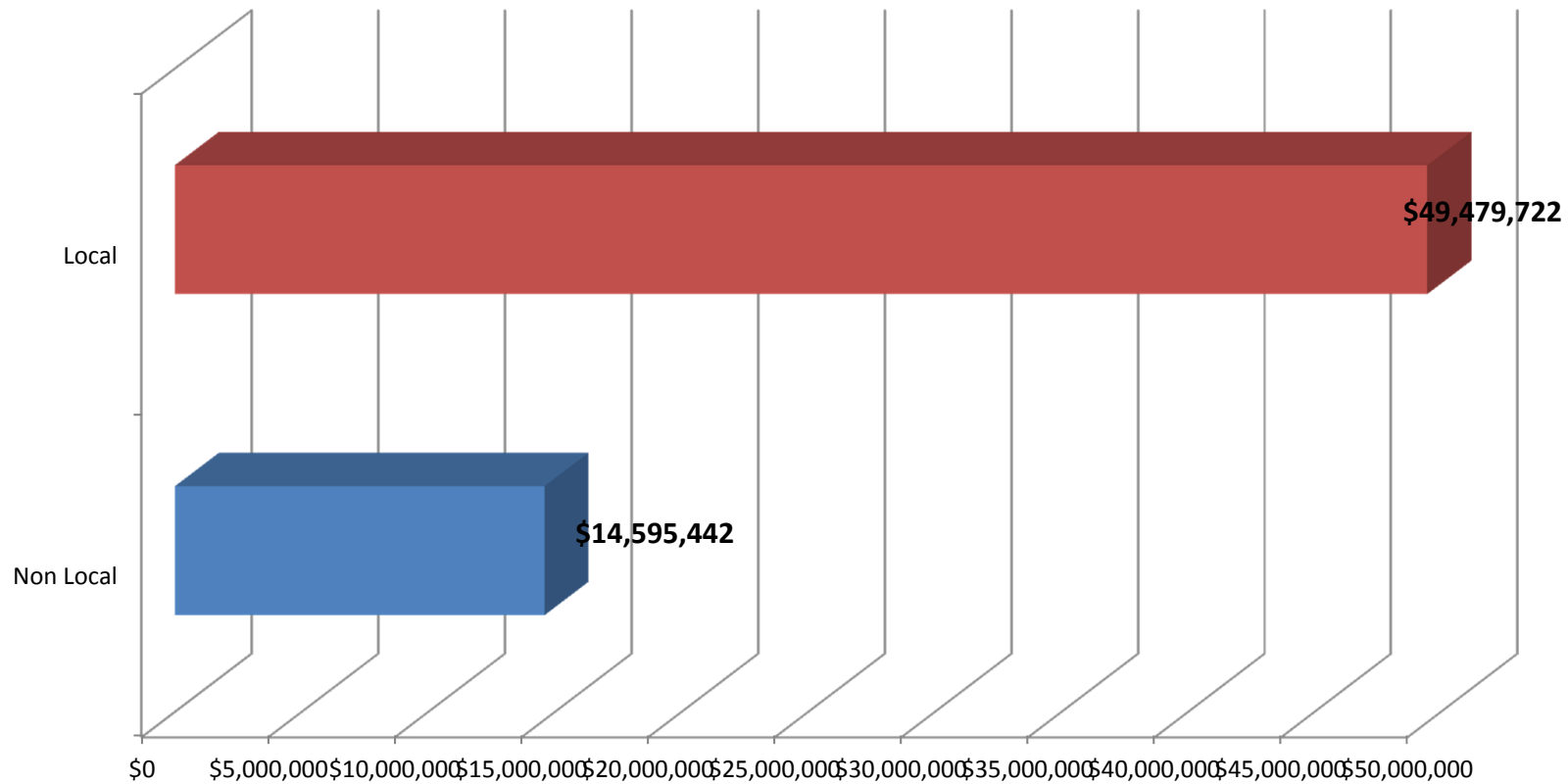
Fiscal Year 2012





Engineering Spend Analysis

Fiscal Year 2012

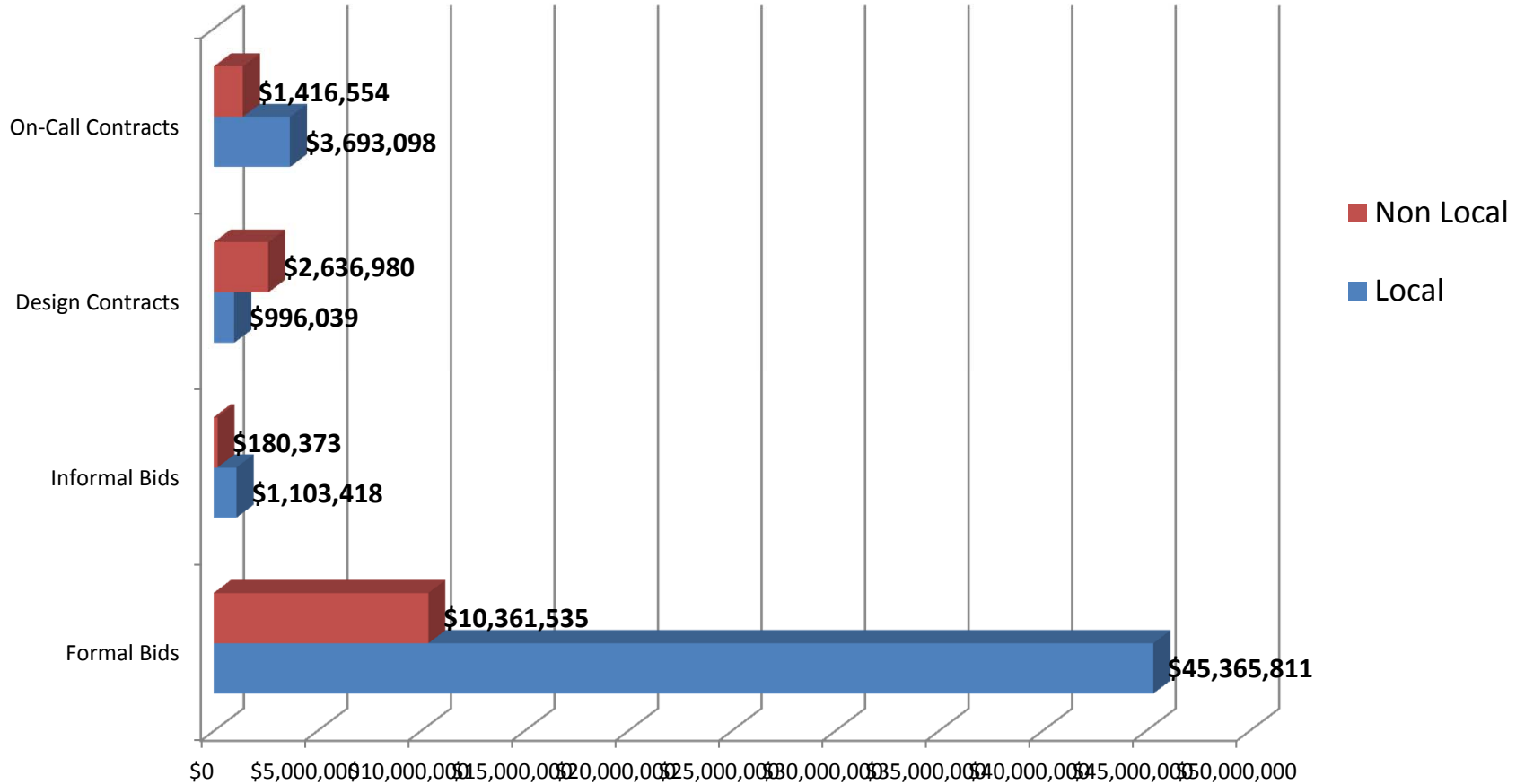




Engineering Spend Analysis

Fiscal Year 2012

Construction and Services





Top 20 Suppliers

Fiscal Year 2012

NUMBER	Supplier	Spend	% of Total Spend \$232,719,211
1	URBAN ASSOCIATES INC	\$ 26,229,662	11.27%
2	JOHNSON CONTROLS INC	\$ 9,217,710	3.96%
3	CHERRYROAD TECHNOLOGIES INC	\$ 7,006,292	3.01%
4	MEDCO HEALTH SOLUTIONS INC	\$ 5,725,961	2.46%
5	HEWLETT-PACKARD COMPANY	\$ 5,190,568	2.23%
6	WESTERN REFINING WHOLESALE INC	\$ 4,559,115	1.96%
7	TEXAS BUS SALES INC	\$ 4,055,140	1.74%
8	CLEAN ENERGY FUELS	\$ 4,021,974	1.73%
9	JAR CONSTRUCTION	\$ 4,019,840	1.73%
10	C&R DISTRIBUTING INC	\$ 3,613,105	1.55%
11	ASPHALT PAVERS INC	\$ 3,508,635	1.51%
12	GC SERVICES LIMITED PARTNERSHIP	\$ 3,458,000	1.49%
13	CHASTANG ENTERPRISES INC	\$ 3,259,374	1.40%
14	JE SONGY	\$ 3,117,844	1.34%
15	MEDICAL CTR OF THE AMERICAS FOUNDATION	\$ 3,000,000	1.29%
16	CASA FORD INC	\$ 2,724,352	1.17%
17	RMCI INC OF COLORADO	\$ 2,622,690	1.13%
18	EL PASO ELECTRIC COMPANY	\$ 2,452,686	1.05%
19	TIBH INDUSTRIES INC	\$ 2,440,379	1.05%
20	RUIZ PROTECTIVE SERVICE INC	\$ 2,383,645	1.02%