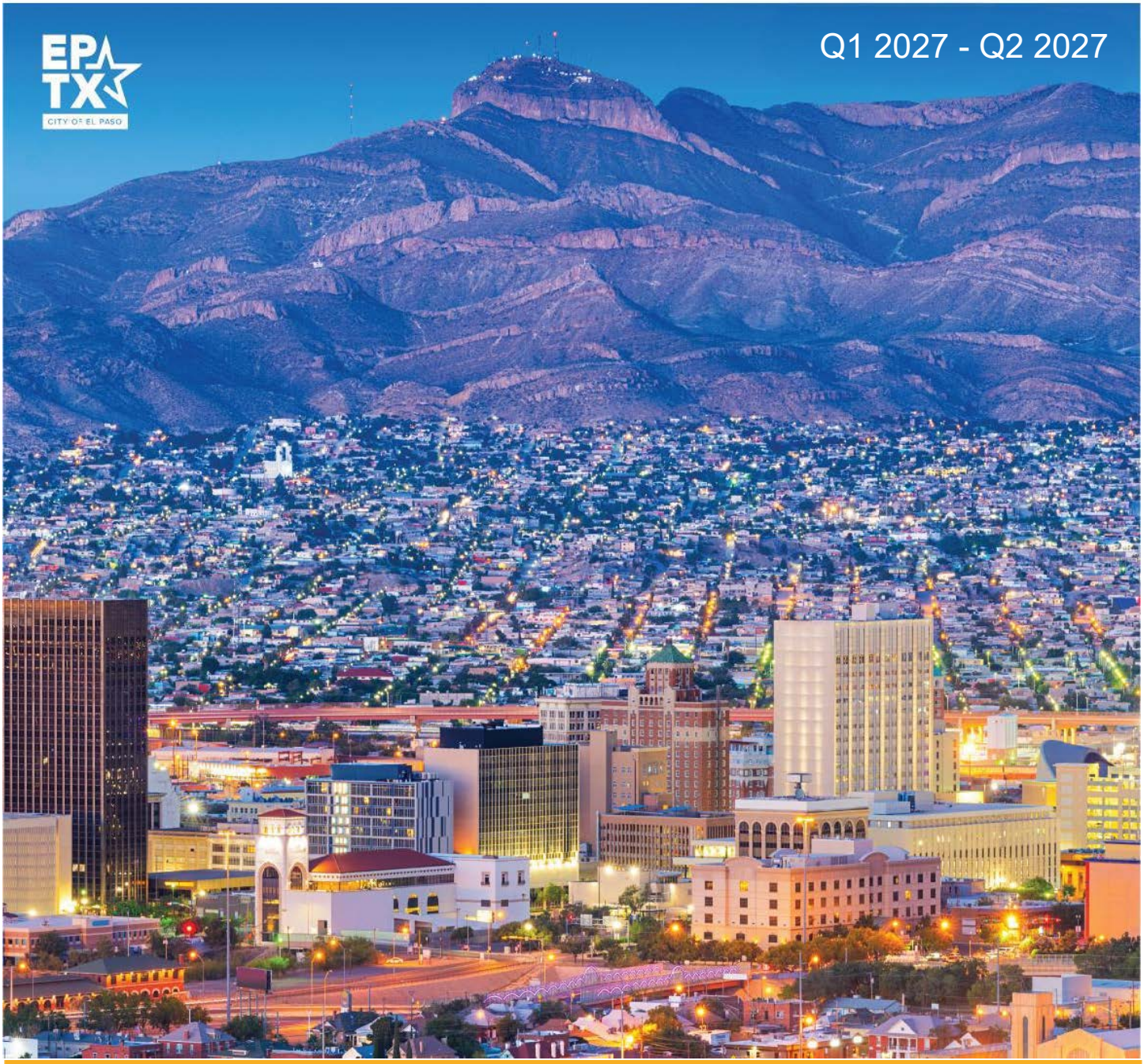
CITY OF EL PASO

PROCUREMENT FORECAST



Purchasing & Strategic Sourcing Department – City 1, 300 N. Campbell El Paso, Texas 79901

915-212-0043 | www.elpasotexas.gov/purchasing/

Forecast Information

- 6 month forecast of upcoming procurement opportunities for all City Departments to help businesses plan
- Information included: City of El Paso Department, Project Description, Contract Type, Estimated Amount, Estimated Term (Years), Quarter

OUR MISSION

Deliver exceptional services to support a high quality of life and place for our community

OUR VISION

Develop a vibrant regional economy, safe and beautiful neighborhoods and exceptional recreational, cultural and educational opportunities powered by a high performing government

OUR VALUES

I INTEGRITY
R RESPECT
E EXCELLENCE
A ACCOUNTABILITY
P PEOPLE

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CITY OF EL PASO

Quarter 1

Department	Project Description	Contract Type	Estimated Amount	Estimated Term (Years)	Quarter
Airport	Janitorial Services	Goods/Services	5.2M-6.5M	3 years + options	Q1 - Sept/Oct/Nov
Airport	Air Service Development Consulting Services	Goods/Services	300K-375K	3 years + options	Q1 - Sept/Oct/Nov
Animal Services	Cat Litter Trays	Goods/Services	215K-270K	3 years + options	Q1 - Sept/Oct/Nov
Animal Services	Disposable Liter Boxes & Pet Carriers	Goods/Services	50K-250K	3 years + options	Q1 - Sept/Oct/Nov
Capital Improvement	Job Order Contracting and Facilities Construction 2027	Goods/Services	30-60K	2 years + options	Q1 - Sept/Oct/Nov
Capital Improvement	Northeast Regional Command Center Renovation	Construction	7M-8M	TBD	Q1 - Sept/Oct/Nov
Capital Improvement	Traffic Management Center Upgrade Phase II & III	Construction	7.5M - 8M	TBD	Q1 - Sept/Oct/Nov
Capital Improvement	Vista Del Sol Reconstruction and Resurfacing Phase II	Construction	7.2M- 9M	TBD	Q1 - Sept/Oct/Nov
Capital Improvement	Horizontal Construction Services	Construction	26M-32.5M	2 years + options	Q1 - Sept/Oct/Nov
Capital Improvement	Airway Medians	Construction	120K- 150K	TBD	Q1 - Sept/Oct/Nov
Capital Improvement	JOC & Facilities 2027	Construction	30M-37.5M	2 years + options	Q1 - Sept/Oct/Nov
Environmental Services	Janitorial Services	Goods/Services	140K-175K	3 years + options	Q1 - Sept/Oct/Nov
Environmental Services	Median Maintenance Services	Goods/Services	780K-975K	3 years + options	Q1 - Sept/Oct/Nov
Fire	Oil Water Separator	Goods/Services	50K- 65K	3 years + options	Q1 - Sept/Oct/Nov
Fire	Transport Medical Billing & Collections	Goods/Services	550K- 690K	3 years + options	Q1 - Sept/Oct/Nov
Museums and Cultural Affairs	Public Art Repair or Maintenance	Goods/Services	500K-625K	3 years + options	Q1 - Sept/Oct/Nov
Office of the Comptroller	Actuarial Audit	Goods/Services	100K-125K	3 years + options	Q1 - Sept/Oct/Nov
Parks & Recreation	Grounds Maintenance City Turf Medians and Mowing	Goods/Services	1.2M- 1.5M	3 years + options	Q1 - Sept/Oct/Nov
Parks & Recreation	Park Trash Pickup	Goods/Services	150K-190K	3 years + options	Q1 - Sept/Oct/Nov
Parks & Recreation	Parks Litter Control	Goods/Services	4M- 5M	3 years + options	Q1 - Sept/Oct/Nov
Parks & Recreation	Youth Baseball Sports Officials	Goods/Services	650K-815M	3 years + options	Q1 - Sept/Oct/Nov
Parks & Recreation	Youth Football Sports Officials	Goods/Services	750K-950K	3 years + options	Q1 - Sept/Oct/Nov

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CITY OF EL PASO

Quarter 1

Department	Project Description	Contract Type	Estimated Amount	Estimated Term (Years)	Quarter
Police	Crime Lab Services	Goods/Services	5.2M-6.5M	5 years + options	Q1 - Sept/Oct/Nov
Police	Drug Test & Alcohol Screening	Goods/Services	92K-115K	3 years + options	Q1 - Sept/Oct/Nov
Public Health	Preventative Maintenance for Dairy Analyzers	Goods/Services	3K-100K	3 years + options	Q1 - Sept/Oct/Nov
Real Estate Division	Title Services	Goods/Services	300K-375K	3 years + options	Q1 - Sept/Oct/Nov
Risk Management	Actuarial Services	Goods/Services	350K-440K	5 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Airway Aesthetics Maintenance	Goods/Services	450K-565K	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Guardrails and Wooden Posts	Goods/Services	2.25M-2.82M	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Janitorial Services PD Facilities	Goods/Services	3.44M- 4.30M	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Motor Oil, Antifreeze, Lubricants, Transmission and Hydraulic Oils, and Fluids, DEF Sample Kits	Goods/Services	1.3M-1.6M	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Safety Janitorial Supplies	Goods/Services	250K-315K	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Window Washing Services	Goods/Services	180K- 225K	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Employee Uniforms	Goods/Services	150K-190K	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Forklift Parts and Service	Goods/Services	450K-565K	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Heavy Duty Vehicle Radiator and Tank Repair Services	Goods/Services	200K- 250K	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	HVAC Preventative Maintenance Repairs and Installations	Goods/Services	500K-625K	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	HVAC Water Treatment Services and Closed Loops	Goods/Services	800K-1M	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	On Call Waste Removal Services	Goods/Services	500K-625K	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Safety and Shop Supplies	Goods/Services	650K-815M	3 years + options	Q1 - Sept/Oct/Nov
Streets & Maintenance	Security Services - Municipal Buildings	Goods/Services	2.28M-2.85M	3 years + options	Q1 - Sept/Oct/Nov
Sun Metro - Mass Transit	Drug Testing & Alcohol Screening	Goods/Services	125K-160K	3 years + options	Q1 - Sept/Oct/Nov
Sun Metro - Mass Transit	Radiator Repair Services	Goods/Services	100K-125K	3 years + options	Q1 - Sept/Oct/Nov
Sun Metro - Mass Transit	Lift Parts, Equipment and Services	Goods/Services	285K-560K	3 years + options	Q1 - Sept/Oct/Nov
Sun Metro - Mass Transit	Towing of Mass Transit Equipment	Goods/Services	350K-450K	3 years + options	Q1 - Sept/Oct/Nov

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CITY OF EL PASO

Quarter 1

Department	Project Description	Contract Type	Estimated Amount	Estimated Term (Years)	Quarter
Zoo	Animal Food Pellets, Grains	Goods/Services	615K-770K	3 years + options	Q1 - Sept/Oct/Nov
Zoo	Compounded Animal Medications	Goods/Services	10K-15K	1 year + options	Q1 - Sept/Oct/Nov
Zoo	Frozen Fish	Goods/Services	29K-40K	1 year + options	Q1 - Sept/Oct/Nov
Zoo	Hardwood Chips	Goods/Services	200K-250K	2 years + options	Q1 - Sept/Oct/Nov
Zoo	Pathology Services	Goods/Services	10K-50K	1 year + options	Q1 - Sept/Oct/Nov
Zoo	Restraint Cage	Goods/Services	10K- 50K	1 year + options	Q1 - Sept/Oct/Nov
Zoo	Veterinary Reference Laboratory Services	Goods/Services	200K- 300K	3 years + options	Q1 - Sept/Oct/Nov
Zoo	Zoo Endoscope	Goods/Services	3K-50K	1 year + options	Q1 - Sept/Oct/Nov

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CITY OF EL PASO

Quarter 2

Department	Project Description	Contract Type	Estimated Amount	Estimated Term (Years)	Quarter
Airport	Airline Flight Data	Goods/Services	20K- 100K	3 years + options	Q2 - Dec/Jan/Feb
Airport	TxVEMP EV Shuttle and Charging Station	Goods/Services	140K- 280K	3 years + options	Q2 - Dec/Jan/Feb
Fire	Narcotics Safes	Goods/Services	10K -15K	3 years + options	Q2 - Dec/Jan/Feb
Fire	Security Guard Services	Goods/Services	550K- 690K	3 years + options	Q2 - Dec/Jan/Feb
Fire	Stress Management - Fire Fighters	Goods/Services	450K- 565K	3 years + options	Q2 - Dec/Jan/Feb
Human Resources	Executive Recruiting Services	Goods/Services	900K-1.1M	3 years + options	Q2 - Dec/Jan/Feb
International Bridges	Money Room Equipment	Goods/Services	5K-50K	3 years + options	Q2 - Dec/Jan/Feb
Museums & Cultural Affairs	International Fine Art Shipping	Goods/Services	700K-875K	3 years + options	Q2 - Dec/Jan/Feb
Parks & Recreation	General Cleaning Services - Parks	Goods/Services	5.2M-6.5M	3 years + options	Q2 - Dec/Jan/Feb
Parks & Recreation	Stamped Concrete - San Jacinto Plaza	Goods/Services	53K-67K	TBD	Q2 - Dec/Jan/Feb
Streets & Maintenance	City Wide Parkway Structures	Construction	4M-5M	TBD	Q2 - Dec/Jan/Feb
Streets & Maintenance	Rockwalls New and Repairs	Goods/Services	800K-1M	3 years + options	Q2 - Dec/Jan/Feb
Streets & Maintenance	Vehicle Body and Parts	Goods/Services	350K-450K	3 years + options	Q2 - Dec/Jan/Feb
Sun Metro - Mass Transit	Bus Tire Mileage Rental	Goods/Services	2.1M-2.5M	3 years + options	Q2 - Dec/Jan/Feb
Sun Metro - Mass Transit	Hoses and Fittings	Goods/Services	370K-465K	3 years + options	Q2 - Dec/Jan/Feb
Sun Metro - Mass Transit	Security Guard Services	Goods/Services	9.5M- 10M	3 years + options	Q2 - Dec/Jan/Feb
Sun Metro - Mass Transit	Bus Audit & Inspection Services	Goods/Services	650K- 815K	3 years + options	Q2 - Dec/Jan/Feb
Zoo	Nursery Plants	Goods/Services	3K-50K	3 years + options	Q2 - Dec/Jan/Feb

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