

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department      | Fee Description        | Detail                                                                                                                               | FY 2027 Adopted Fees |
|----------|-----------------|------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| 1        | All Departments | Public Information Act | Paper Records-Standard size(50 or fewer pgs.) +postage and shipping or fax charge.                                                   | \$0.10               |
| 2        | All Departments | Public Information Act | Paper Records-Standard size(50+ pgs.) + personnel charge, overhead charge, actual misc. supplies, postage and shipping or fax charge | \$0.10               |
| 3        | All Departments | Public Information Act | <b>Paper Records-non standard size</b>                                                                                               |                      |
| 4        | All Departments | Public Information Act | <b>Blue prints</b>                                                                                                                   |                      |
| 5        | All Departments | Public Information Act | 18" x 24"                                                                                                                            | \$1.60               |
| 6        | All Departments | Public Information Act | 24" x 36"                                                                                                                            | \$1.80               |
| 7        | All Departments | Public Information Act | 30" x 42"                                                                                                                            | \$2.00               |
| 8        | All Departments | Public Information Act | 42" x 4"                                                                                                                             | \$2.00               |
| 9        | All Departments | Public Information Act | 42" x 5"                                                                                                                             | \$2.20               |
| 10       | All Departments | Public Information Act | 42" x 6"                                                                                                                             | \$2.40               |
| 11       | All Departments | Public Information Act | 42" x 7"                                                                                                                             | \$2.60               |
| 12       | All Departments | Public Information Act | 42" x 8"                                                                                                                             | \$2.80               |
| 13       | All Departments | Public Information Act | <b>+ postage, shipping, and misc. supplies</b>                                                                                       |                      |
| 14       | All Departments | Public Information Act | <b>Large Bond Copies</b>                                                                                                             |                      |
| 15       | All Departments | Public Information Act | 12" x 18"                                                                                                                            | \$1.10               |
| 16       | All Departments | Public Information Act | 18" x 24"                                                                                                                            | \$1.10               |
| 17       | All Departments | Public Information Act | 24" x 36"                                                                                                                            | \$1.70               |
| 18       | All Departments | Public Information Act | 42" x 30"                                                                                                                            | \$1.70               |
| 19       | All Departments | Public Information Act | <b>+ postage, shipping, and misc. supplies</b>                                                                                       |                      |
| 20       | All Departments | Public Information Act | <b>Vellum copies</b>                                                                                                                 |                      |
| 21       | All Departments | Public Information Act | 24" x 36"                                                                                                                            | \$2.45               |
| 22       | All Departments | Public Information Act | <b>+ postage, shipping, and misc. supplies</b>                                                                                       |                      |
| 23       | All Departments | Public Information Act | Other non standard size copies (per page)                                                                                            | \$0.50               |
| 24       | All Departments | Public Information Act | <b>+ personnel charge, overhead charge, postage, shipping, and misc. supplies</b>                                                    |                      |
| 25       | All Departments | Public Information Act | <b>Photographs (Police Department)</b>                                                                                               |                      |
| 26       | All Departments | Public Information Act | 4" x 5" color print                                                                                                                  | \$2.15               |
| 27       | All Departments | Public Information Act | each additional print                                                                                                                | \$0.95               |
| 28       | All Departments | Public Information Act | 5" x 7" color print                                                                                                                  | \$2.20               |
| 29       | All Departments | Public Information Act | each additional print                                                                                                                | \$1.00               |
| 30       | All Departments | Public Information Act | 8" x 10" color print                                                                                                                 | \$2.40               |
| 31       | All Departments | Public Information Act | each additional print                                                                                                                | \$1.20               |
| 32       | All Departments | Public Information Act | Polaroid color print                                                                                                                 | \$2.75               |
| 33       | All Departments | Public Information Act | each additional print                                                                                                                | \$1.55               |
| 34       | All Departments | Public Information Act | 4" x 5" black & white print                                                                                                          | \$3.00               |
| 35       | All Departments | Public Information Act | each additional print                                                                                                                | \$1.80               |
| 36       | All Departments | Public Information Act | 5" x 7" black & white print                                                                                                          | \$3.25               |
| 37       | All Departments | Public Information Act | each additional print                                                                                                                | \$2.05               |
| 38       | All Departments | Public Information Act | 8" x 10" black & white print                                                                                                         | \$3.50               |
| 39       | All Departments | Public Information Act | each additional print                                                                                                                | \$2.30               |
| 40       | All Departments | Public Information Act | 4" x 5" black & white mug                                                                                                            | \$3.20               |
| 41       | All Departments | Public Information Act | each additional print                                                                                                                | \$2.00               |
| 42       | All Departments | Public Information Act | Polaroid black & white                                                                                                               | \$2.35               |
| 43       | All Departments | Public Information Act | each additional print                                                                                                                | \$1.15               |
| 44       | All Departments | Public Information Act | <b>+postage, shipping, misc. supplies</b>                                                                                            |                      |
| 45       | All Departments | Public Information Act | <b>Computer and electronic document imaging printouts</b>                                                                            |                      |
| 46       | All Departments | Public Information Act | Standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling                   | \$0.10               |
| 47       | All Departments | Public Information Act | Non-standard size + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling               | \$0.50               |

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| 48       | All Departments | Public Information Act      | <b>Plotter media documents: + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling</b>                    |                               |
| 49       | All Departments | Public Information Act      | 8 1/2" x 11" prints                                                                                                                                     | \$0.24                        |
| 50       | All Departments | Public Information Act      | 11" x 17" prints                                                                                                                                        | \$0.24                        |
| 51       | All Departments | Public Information Act      | 18" x 24" prints                                                                                                                                        | \$0.48                        |
| 52       | All Departments | Public Information Act      | 24" x 36" prints                                                                                                                                        | \$0.72                        |
| 53       | All Departments | Public Information Act      | 36" x 42" prints                                                                                                                                        | \$0.96                        |
| 54       | All Departments | Public Information Act      | <b>Non-standard copies (microfilm, microfiche) + personnel, overhead, computer resource, computer programming, misc. supplies, postage and handling</b> |                               |
| 55       | All Departments | Public Information Act      | Standard                                                                                                                                                | \$0.10                        |
| 56       | All Departments | Public Information Act      | Non-standard                                                                                                                                            | \$0.50                        |
| 57       | All Departments | Public Information Act      | <b>Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling</b>                         |                               |
| 58       | All Departments | Public Information Act      | Diskette                                                                                                                                                | \$1.00                        |
| 59       | All Departments | Public Information Act      | <b>Computer magnetic tape</b>                                                                                                                           |                               |
| 60       | All Departments | Public Information Act      | 4mm                                                                                                                                                     | \$13.50                       |
| 61       | All Departments | Public Information Act      | 8mm                                                                                                                                                     | \$12.00                       |
| 62       | All Departments | Public Information Act      | 9-track                                                                                                                                                 | \$11.00                       |
| 63       | All Departments | Public Information Act      | <b>Data cartridge</b>                                                                                                                                   |                               |
| 64       | All Departments | Public Information Act      | 2000 series                                                                                                                                             | \$17.50                       |
| 65       | All Departments | Public Information Act      | 3000 series                                                                                                                                             | \$20.00                       |
| 66       | All Departments | Public Information Act      | 6000 series                                                                                                                                             | \$25.00                       |
| 67       | All Departments | Public Information Act      | 9000 series                                                                                                                                             | \$35.00                       |
| 68       | All Departments | Public Information Act      | 600A                                                                                                                                                    | \$20.00                       |
| 69       | All Departments | Public Information Act      | <b>Tape Cartridge</b>                                                                                                                                   |                               |
| 70       | All Departments | Public Information Act      | 250 MB                                                                                                                                                  | \$38.00                       |
| 71       | All Departments | Public Information Act      | 525 MB                                                                                                                                                  | \$45.00                       |
| 72       | All Departments | Public Information Act      | VHS video cassette                                                                                                                                      | \$2.50                        |
| 73       | All Departments | Public Information Act      | audio cassette                                                                                                                                          | \$1.00                        |
| 74       | All Departments | Public Information Act      | <b>Mylar</b>                                                                                                                                            |                               |
| 75       | All Departments | Public Information Act      | 3 mil / per linear feet                                                                                                                                 | \$0.85                        |
| 76       | All Departments | Public Information Act      | 4 mil / per linear feet                                                                                                                                 | \$1.10                        |
| 77       | All Departments | Public Information Act      | 5 mil / per linear feet                                                                                                                                 | \$1.35                        |
| 78       | All Departments | Public Information Act      | Street code book                                                                                                                                        | \$29.30                       |
| 79       | All Departments | Computer programming charge |                                                                                                                                                         | \$26.00/hour                  |
| 80       | All Departments | Type of system              | Mainframe                                                                                                                                               | \$10.00/minute; \$0.17/second |
| 81       | All Departments | Type of system              | Midrange                                                                                                                                                | \$1.50/minute; \$0.03/second  |
| 82       | All Departments | Type of system              | Client/Server                                                                                                                                           | \$2.20/hour; \$0.04/minute    |
| 83       | All Departments | Type of system              | PC or LAN                                                                                                                                               | \$1.00/hour; \$0.02/minute    |
| 84       | All Departments | Fax charge                  | Local transmission                                                                                                                                      | \$0.10 per page               |
| 85       | All Departments | Fax charge                  | Long distance within 915 area code                                                                                                                      | \$0.50 per page               |
| 86       | All Departments | Fax charge                  | Long distance outside 915 area code                                                                                                                     | \$1.00 per page               |
| 87       | All Departments | Overhead charge             | Includes the cost of depreciation                                                                                                                       | \$3.00/hour; \$0.05/minute    |
| 88       | All Departments | Personnel charge            | See ordinance for guidance in how to assess this charge.                                                                                                | \$15.00/hour; \$0.25/minute   |
| 89       | All Departments | Notary fees                 | Administering an oath or affirmation with certificate and seal                                                                                          | \$6.00                        |
| 90       | All Departments | Notary fees                 | A certificate under seal not otherwise provided for.                                                                                                    | \$6.00                        |
| 91       | All Departments | Notary fees                 | A copy of a record or paper in the notary public's office.                                                                                              | \$0.50 for each page          |
| 92       | All Departments | Notary fees                 | Swearing a witness to a deposition, certificate, seal, and other business connected with taking the deposition                                          | \$6.00                        |
| 93       | All Departments | Credit Card Fee             | City-wide credit card fee- applies to all departments that do not utilize a third-party merchant services provider.                                     | 2.25%                         |

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|----------|-----------------|--------------------------|--------------------------------------------------------|-----------------------------------------------------------------|
| 94       | All Departments | Administrative Fee       | Administrative cost to prepare liens.                  | \$100.00 charge for preparation of lien and the release of lien |
| 95       | Municipal Court | Credit Card Fee/ E-check | Municipal Court transactions                           | 4.00%                                                           |
| 96       | Municipal Court | Parking Forfeits / Fines | <b>GROUP A</b>                                         |                                                                 |
| 97       | Municipal Court | Parking Forfeits / Fines | 521 Expired Meter                                      | \$25.00                                                         |
| 98       | Municipal Court | Parking Forfeits / Fines | 503 Overtime Limit                                     | \$25.00                                                         |
| 99       | Municipal Court | Parking Forfeits / Fines | 524 Hotel Zone-Parking                                 | \$25.00                                                         |
| 100      | Municipal Court | Parking Forfeits / Fines | 512 Airport Limousine Zone                             | \$25.00                                                         |
| 101      | Municipal Court | Parking Forfeits / Fines | 526 Protruding into Buffer Zone                        | \$25.00                                                         |
| 102      | Municipal Court | Parking Forfeits / Fines | 504 Park on Bus or Taxi Stand                          | \$25.00                                                         |
| 103      | Municipal Court | Parking Forfeits / Fines | 525 Other Overtime - Contrary to Sign                  | \$25.00                                                         |
| 104      | Municipal Court | Parking Forfeits / Fines | 530 Passenger Loading Zone                             | \$25.00                                                         |
| 105      | Municipal Court | Parking Forfeits / Fines | 532 Loading Zone: General over 30 minutes              | \$25.00                                                         |
| 106      | Municipal Court | Parking Forfeits / Fines | 533 Loading Zone: Commercial over 30 minutes           | \$25.00                                                         |
| 107      | Municipal Court | Parking Forfeits / Fines | 534 More than one meter space                          | \$25.00                                                         |
| 108      | Municipal Court | Parking Forfeits / Fines | 535 Over 18" from Curb/Improper Proximity to Curb      | \$25.00                                                         |
| 109      | Municipal Court | Parking Forfeits / Fines | 536 Loading Zone: Not commercial vehicle               | \$25.00                                                         |
| 110      | Municipal Court | Parking Forfeits / Fines | 556 Within 30' of Stop Sign/ Stop Light                | \$25.00                                                         |
| 111      | Municipal Court | Parking Forfeits / Fines | 564 Park-Funeral Zone                                  | \$25.00                                                         |
| 112      | Municipal Court | Parking Forfeits / Fines | 567 Reserved Parking Space                             | \$25.00                                                         |
| 113      | Municipal Court | Parking Forfeits / Fines | 591 Police/Police Motorcycle Zone                      | \$25.00                                                         |
| 114      | Municipal Court | Parking Forfeits / Fines | 570 Alley-General Traffic Dist/Five Points/Not Loading | \$25.00                                                         |
| 115      | Municipal Court | Parking Forfeits / Fines | 571 Airport-Contrary to Signs or Markings              | \$25.00                                                         |
| 116      | Municipal Court | Parking Forfeits / Fines | 572 Airport-Loading in Front of Terminal               | \$25.00                                                         |
| 117      | Municipal Court | Parking Forfeits / Fines | 573 Airport-West of Terminal w/o Authorization         | \$25.00                                                         |
| 118      | Municipal Court | Parking Forfeits / Fines | Boot Fee                                               | \$50.00                                                         |
| 119      | Municipal Court | Parking Forfeits / Fines | <b>GROUP B</b>                                         |                                                                 |
| 120      | Municipal Court | Parking Forfeits / Fines | 551 Double Parking                                     | \$55.00                                                         |
| 121      | Municipal Court | Parking Forfeits / Fines | 552 Wrong Side of street                               | \$55.00                                                         |
| 122      | Municipal Court | Parking Forfeits / Fines | 553 No Parking Zone                                    | \$55.00                                                         |
| 123      | Municipal Court | Parking Forfeits / Fines | 574 Contrary to Angle Parking Signs                    | \$55.00                                                         |
| 124      | Municipal Court | Parking Forfeits / Fines | 592 Back-in Angled Parking Only                        | \$55.00                                                         |
| 125      | Municipal Court | Parking Forfeits / Fines | 575 Alongside/Opposite Street Excavation               | \$55.00                                                         |
| 126      | Municipal Court | Parking Forfeits / Fines | 576 Violation of Street Cleaning/Construction of Signs | \$55.00                                                         |
| 127      | Municipal Court | Parking Forfeits / Fines | 577 Violation of Official Sign Prohibiting Parking     | \$55.00                                                         |
| 128      | Municipal Court | Parking Forfeits / Fines | 578 News Media Zone                                    | \$55.00                                                         |
| 129      | Municipal Court | Parking Forfeits / Fines | 579 Inspection Zone                                    | \$55.00                                                         |
| 130      | Municipal Court | Parking Forfeits / Fines | 580 Covered Meter                                      | \$55.00                                                         |
| 131      | Municipal Court | Parking Forfeits / Fines | 581 In Violation of Sign/Adjacent to School            | \$55.00                                                         |
| 132      | Municipal Court | Parking Forfeits / Fines | 582 In Violation of Sign/Narrow Street                 | \$55.00                                                         |
| 133      | Municipal Court | Parking Forfeits / Fines | 583 In Violation of Sign/One-Way Street                | \$55.00                                                         |
| 134      | Municipal Court | Parking Forfeits / Fines | 584 Temporary No Parking Zone                          | \$55.00                                                         |
| 135      | Municipal Court | Parking Forfeits / Fines | 585 Adjacent to Safety Zone                            | \$55.00                                                         |
| 136      | Municipal Court | Parking Forfeits / Fines | 586 Yellow Curb Markings                               | \$55.00                                                         |
| 137      | Municipal Court | Parking Forfeits / Fines | 587 In-Designated Bike Lanes                           | \$55.00                                                         |
| 138      | Municipal Court | Parking Forfeits / Fines | 508 Parking within 20' of Fire Station                 | \$55.00                                                         |
| 139      | Municipal Court | Parking Forfeits / Fines | 509 Parking within 50' of Railroad Crossing            | \$55.00                                                         |
| 140      | Municipal Court | Parking Forfeits / Fines | 548 Easement/Parkway                                   | \$55.00                                                         |
| 141      | Municipal Court | Parking Forfeits / Fines | 559 Parking on Sidewalk                                | \$55.00                                                         |
| 142      | Municipal Court | Parking Forfeits / Fines | 560 Parking on crosswalk/w 20' crosswalk               | \$55.00                                                         |
| 143      | Municipal Court | Parking Forfeits / Fines | 561 Parking within 15' of Fire Hydrant                 | \$55.00                                                         |
| 144      | Municipal Court | Parking Forfeits / Fines | 562 Obstruct by Improper Parking (alley)               | \$55.00                                                         |
| 145      | Municipal Court | Parking Forfeits / Fines | 563 Blocking Driveway                                  | \$55.00                                                         |
| 146      | Municipal Court | Parking Forfeits / Fines | 565 Parking on Median                                  | \$55.00                                                         |
| 147      | Municipal Court | Parking Forfeits / Fines | 568 Parking on Bridge                                  | \$55.00                                                         |
| 148      | Municipal Court | Parking Forfeits / Fines | 569 In Alleys Contrary to Sign                         | \$55.00                                                         |
| 149      | Municipal Court | Parking Forfeits / Fines | <b>GROUP C</b>                                         |                                                                 |
| 150      | Municipal Court | Parking Forfeits / Fines | 555 Fire Lane                                          | \$150.00                                                        |
| 151      | Municipal Court | Parking Forfeits / Fines | 589 Hazardous/Congested Place                          | \$150.00                                                        |
| 152      | Municipal Court | Parking Forfeits / Fines | 590 Within Intersection                                | \$150.00                                                        |
| 153      | Municipal Court | Parking Forfeits / Fines | <b>GROUP D</b>                                         |                                                                 |

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| Line No. | Department      | Fee Description                                       | Detail                                                                                             | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                                                               |
|----------|-----------------|-------------------------------------------------------|----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 154      | Municipal Court | Parking Forfeits / Fines                              | 549/550/554 Handicapped Zone/No Permit/Blocking                                                    | \$275.00                                                                                                                                                                                                                                                                                                                                                           |
| 155      | Municipal Court | Parking Forfeits / Fines                              | <b>GROUP E</b>                                                                                     |                                                                                                                                                                                                                                                                                                                                                                    |
| 156      | Municipal Court | Parking Forfeits / Fines                              | 502 Parking Prohibited / Oversize                                                                  | \$225.00                                                                                                                                                                                                                                                                                                                                                           |
| 157      | Municipal Court | Parking Forfeits / Fines                              | <b>GROUP F</b>                                                                                     |                                                                                                                                                                                                                                                                                                                                                                    |
| 158      | Municipal Court | Parking Forfeits / Fines                              | 510 Parking on City Property                                                                       | \$100.00                                                                                                                                                                                                                                                                                                                                                           |
| 159      | Municipal Court | Parking Forfeits / Fines                              | 511 In R-O-W Washing, Repairing Vehicle                                                            | \$100.00                                                                                                                                                                                                                                                                                                                                                           |
| 160      | Municipal Court | Prohibition of gatherings involving underage drinking | 1st offence                                                                                        | \$250.00                                                                                                                                                                                                                                                                                                                                                           |
| 161      | Municipal Court | Prohibition of gatherings involving underage drinking | 2nd offence                                                                                        | \$500.00                                                                                                                                                                                                                                                                                                                                                           |
| 162      | Municipal Court | Prohibition of gatherings involving underage drinking | 3rd offence                                                                                        | \$1,000.00                                                                                                                                                                                                                                                                                                                                                         |
| 163      | Municipal Court | Administrative Fee - Dismissal                        | If a person provides proof that she or he cured the violation prior to the first court appearance. | \$10.00                                                                                                                                                                                                                                                                                                                                                            |
| 164      | Municipal Court | Certified Copies                                      | Certified Copies                                                                                   | \$6.00                                                                                                                                                                                                                                                                                                                                                             |
| 165      | Municipal Court | Judicial Fees                                         | Video and Audio Recording                                                                          | (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus<br>(3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge                                                                                  |
| 166      | Municipal Court | Judicial Fees                                         | Municipal Court Documents / Electronic Reports/ Court Records Research - (minimum of 15 minutes)   | Standard paper copy: \$0.10 per page; plus (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 ; Other electronic media: actual cost; plus<br>(3) Labor Charge: (A) For programming: \$28.50 per hour (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge |
| 167      | Municipal Court | Judicial Fees                                         | Computer and electronic document imaging printouts                                                 | Standard paper copy: \$0.10 per page plus<br>(3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge                                                                                                                                                                                                |
| 168      | Municipal Court | Driving Record                                        |                                                                                                    | \$10.00                                                                                                                                                                                                                                                                                                                                                            |
| 169      | Municipal Court | USB Drive                                             | Recording request                                                                                  | \$6.00                                                                                                                                                                                                                                                                                                                                                             |
| 170      | City Clerk      | Certified Copies                                      | Certified Copies                                                                                   | \$6.00                                                                                                                                                                                                                                                                                                                                                             |
| 171      | City Attorney   | Public Information Act                                | Open Records Fees                                                                                  | (E) Rewritable CD (CD-RW): \$1.00 (F) Non-rewritable CD (CD-R): \$1.00 (G) Digital video disc (DVD): \$3.00 , Other electronic media: actual cost; plus (3) Labor Charge: (B) For locating, compiling, and reproducing: \$15 per hour (4) Overhead Charge: 20% of labor charge                                                                                     |
| 172      | Police          | Fingerprints for Identification                       | Fingerprint Cards                                                                                  | \$10/per card Plus applicable Technology Fee                                                                                                                                                                                                                                                                                                                       |



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|----------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|
| 173      | Police     | Abandoned Auto                                                                                                                                   | Owner/lien holder notification of abandoned vehicle at Vehicle Storage Facilities                                        | \$10.00                                                                                         |
| 174      | Police     | Taxi Cab Operator Permits                                                                                                                        | Taxi Cab Zone Permit Other Than Airport                                                                                  | \$250 plus applicable technology fee                                                            |
| 175      | Police     | Driverless Rental Fee                                                                                                                            | Rental Car Operation Fee                                                                                                 | \$300 plus applicable technology fee                                                            |
| 176      | Police     | Alarm License                                                                                                                                    | Security Alarm                                                                                                           | 3 Years \$69.00 plus applicable technology fee                                                  |
| 177      | Police     | Alarm License                                                                                                                                    | Signal Line from Banks                                                                                                   | \$100 plus applicable technology fee                                                            |
| 178      | Police     | Abandoned Auto                                                                                                                                   | Towing- Light Duty vehicle gross weight less than 10,000lbs                                                              | \$100.00/ tow                                                                                   |
| 179      | Police     | Abandoned Auto                                                                                                                                   | Towing- Medium Duty vehicle gross weight is > 10,000lbs and < 25,000lbs                                                  | \$350.00/ tow                                                                                   |
| 180      | Police     | Abandoned Auto                                                                                                                                   | Towing- Heavy Duty vehicle gross weight more than 25,000lbs                                                              | \$450.00/ tow                                                                                   |
| 181      | Police     | Impound Fee                                                                                                                                      | Impound fee for storage management entity for vehicle security to PD to defray costs associated with police-ordered tows | \$22.85                                                                                         |
| 182      | Police     | Abandoned Auto                                                                                                                                   | Registered Letter of Notification                                                                                        | \$50.00                                                                                         |
| 183      | Police     | Abandoned Auto                                                                                                                                   | Storage, Vehicles 25' or Less in Length                                                                                  | \$22.85                                                                                         |
| 184      | Police     | Abandoned Auto                                                                                                                                   | Storage, Vehicles Over 25' in Length                                                                                     | \$39.99                                                                                         |
| 185      | Police     | Towing Services Facilitation Fee                                                                                                                 | Impound Facility Fee                                                                                                     | \$20.00                                                                                         |
| 186      | Police     | Transportation-for-hire                                                                                                                          | Operating Authority Permit Fee                                                                                           | \$300 plus applicable technology fee                                                            |
| 187      | Police     | Transportation-for-hire                                                                                                                          | Operating Authority Permit Fee (Alternative Vehicles)                                                                    | \$130 plus applicable technology fee                                                            |
| 188      | Police     | Transportation-for-hire                                                                                                                          | International Vehicle Permit                                                                                             | \$40 plus applicable technology fee                                                             |
| 189      | Police     | Public Information Act: Media charge+ personnel, overhead charge, computer resources, computer programming, misc. supplies, postage and handling |                                                                                                                          | \$10.00 per responsive recording, \$1.00 per minute if charged one time to the first requestor. |
| 190      | Fire       | Ambulance Service Revenue                                                                                                                        | Base charge                                                                                                              | \$1,050.00                                                                                      |
| 191      | Fire       | Ambulance Service Revenue                                                                                                                        | Additional fee above the base charges                                                                                    | \$45.00                                                                                         |
| 192      | Fire       | Ambulance Service Revenue                                                                                                                        | Specialty Care Transports (SCT)                                                                                          | \$1,050.00                                                                                      |
| 193      | Fire       | Ambulance Service Revenue                                                                                                                        | Hazmat scene, per hour per unit                                                                                          | \$815.00 per unit assigned                                                                      |
| 194      | Fire       | Ambulance Service Revenue                                                                                                                        | Comas rescue/search, per hour per unit                                                                                   | \$180.00 per unit assigned                                                                      |
| 195      | Fire       | Ambulance Service Revenue                                                                                                                        | Mileage                                                                                                                  | \$19.00 per mile                                                                                |
| 196      | Fire       | Ambulance Service Revenue                                                                                                                        | Response fee                                                                                                             | \$150.00                                                                                        |
| 197      | Fire       | Ambulance Service Revenue                                                                                                                        | Scene care                                                                                                               | \$85.00                                                                                         |
| 198      | Fire       | Ambulance Service Revenue                                                                                                                        | Standby                                                                                                                  | \$815.00 per hour contracted , without a contract                                               |
| 199      | Fire       | Fire Licenses                                                                                                                                    | 105.5.1 Additive Manufacturing                                                                                           | \$125.00                                                                                        |
| 200      | Fire       | Fire Licenses                                                                                                                                    | Aerosol products                                                                                                         | \$125 Plus applicable Tech fee                                                                  |
| 201      | Fire       | Fire Licenses                                                                                                                                    | Amusement buildings                                                                                                      | \$125 Plus applicable Tech fee                                                                  |
| 202      | Fire       | Fire Licenses                                                                                                                                    | Aviation facilities                                                                                                      | \$125 Plus applicable Tech fee                                                                  |
| 203      | Fire       | Fire Licenses                                                                                                                                    | Cellulose nitrate film                                                                                                   | \$125 Plus applicable Tech fee                                                                  |
| 204      | Fire       | Fire Licenses                                                                                                                                    | Combustible dust-producing operations                                                                                    | \$125 Plus applicable Tech fee                                                                  |
| 205      | Fire       | Fire Licenses                                                                                                                                    | Combustible fibers                                                                                                       | \$125 Plus applicable Tech fee                                                                  |
| 206      | Fire       | Fire Licenses                                                                                                                                    | Compressed gases                                                                                                         | \$125 Plus applicable Tech fee                                                                  |
| 207      | Fire       | Fire Licenses                                                                                                                                    | Covered and open mall buildings                                                                                          | \$125 Plus applicable Tech fee                                                                  |
| 208      | Fire       | Fire Licenses                                                                                                                                    | Cryogenic fluids                                                                                                         | \$125 Plus applicable Tech fee                                                                  |
| 209      | Fire       | Fire Licenses                                                                                                                                    | Cutting and welding                                                                                                      | \$125 Plus applicable Tech fee                                                                  |
| 210      | Fire       | Fire Licenses                                                                                                                                    | Dry Cleaning                                                                                                             | \$125 Plus applicable Tech fee                                                                  |
| 211      | Fire       | Fire Licenses                                                                                                                                    | Dry Cleaning                                                                                                             | \$125.00                                                                                        |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department | Fee Description                | Detail                                                                                                | FY 2027 Adopted Fees                                                               |
|----------|------------|--------------------------------|-------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|
| 212      | Fire       | Fire Licenses                  | Exhibits and trade shows                                                                              | \$125 Plus applicable Tech fee                                                     |
| 213      | Fire       | Fire Licenses                  | Explosives                                                                                            | \$150 Plus applicable Tech fee                                                     |
| 214      | Fire       | Fire Licenses                  | Fire hydrants and valves                                                                              | \$150 Plus applicable Tech fee                                                     |
| 215      | Fire       | Fire Licenses                  | Flammable and combustible liquids                                                                     | \$125 Plus applicable Tech fee                                                     |
| 216      | Fire       | Fire Licenses                  | Floor finishing                                                                                       | \$125 Plus applicable Tech fee                                                     |
| 217      | Fire       | Fire Licenses                  | Fruit and crop ripening                                                                               | \$125 Plus applicable Tech fee                                                     |
| 218      | Fire       | Fire Licenses                  | Fumigation and thermal insecticidal fogging                                                           | \$125 Plus applicable Tech fee                                                     |
| 219      | Fire       | Fire Licenses                  | Hazardous materials                                                                                   | \$205 Plus applicable Tech fee                                                     |
| 220      | Fire       | Fire Licenses                  | HPM facilities                                                                                        | \$205 Plus applicable Tech fee                                                     |
| 221      | Fire       | Fire Licenses                  | High piled storage 501-2500                                                                           | 501-2,500 sq. ft.. - \$72.00 Plus applicable Tech fee                              |
| 222      | Fire       | Fire Licenses                  | High piled storage 2,501-12,000                                                                       | 2,501-12,000 sq. ft... - \$144.00 Plus applicable Tech fee                         |
| 223      | Fire       | Fire Licenses                  | High piled storage (over 12,000 sq. ft.)                                                              | >12,000 sq. ft... - \$216.00 Plus applicable Tech fee                              |
| 224      | Fire       | Fire Licenses                  | Hot Work Operations                                                                                   | \$125 Plus applicable Tech fee                                                     |
| 225      | Fire       | Fire Licenses                  | Industrial ovens                                                                                      | \$125 Plus applicable Tech fee                                                     |
| 226      | Fire       | Fire Licenses                  | Lumber yards and woodworking plants                                                                   | \$125 Plus applicable Tech fee                                                     |
| 227      | Fire       | Fire Licenses                  | Liquid or gas-fueled vehicles or equipment in assembly buildings                                      | \$125 Plus applicable Tech fee                                                     |
| 228      | Fire       | Fire Licenses                  | LP gas                                                                                                | \$125 Plus applicable Tech fee                                                     |
| 229      | Fire       | Fire Licenses                  | Magnesium                                                                                             | \$125 Plus applicable Tech fee                                                     |
| 230      | Fire       | Fire Licenses                  | Miscellaneous combustible storage                                                                     | \$125 Plus applicable Tech fee                                                     |
| 231      | Fire       | Fire Licenses                  | 105.5.32 Mobile Food Preparation Vehicles                                                             | \$125.00                                                                           |
| 232      | Fire       | Fire Licenses                  | Motor fuel-dispensing facilities                                                                      | \$125 Plus applicable Tech fee                                                     |
| 233      | Fire       | Fire Licenses                  | Open Burning                                                                                          | \$125 Plus applicable Tech fee                                                     |
| 234      | Fire       | Fire Licenses                  | Open flames and torches                                                                               | \$125 Plus applicable Tech fee                                                     |
| 235      | Fire       | Fire Licenses                  | Open flames and candles                                                                               | \$125 Plus applicable Tech fee                                                     |
| 236      | Fire       | Fire Licenses                  | Organic coatings                                                                                      | \$125 Plus applicable Tech fee                                                     |
| 237      | Fire       | Fire Licenses                  | 105.5.38 Outdoor Assembly Event                                                                       | \$125.00                                                                           |
| 238      | Fire       | Fire Licenses                  | Places of assembly                                                                                    | \$125 Plus applicable Tech fee                                                     |
| 239      | Fire       | Fire Licenses                  | 105.5.40 Plant Extraction Systems                                                                     | \$125.00                                                                           |
| 240      | Fire       | Fire Licenses                  | Private fire hydrants                                                                                 | \$150 Plus applicable Tech fee                                                     |
| 241      | Fire       | Fire Licenses                  | Pyrotechnic special effects material                                                                  | \$150 Plus applicable Tech fee                                                     |
| 242      | Fire       | Fire Licenses                  | Pyroxylin plastics                                                                                    | \$125 Plus applicable Tech fee                                                     |
| 243      | Fire       | Fire Licenses                  | Refrigeration equipment                                                                               | \$125 Plus applicable Tech fee                                                     |
| 244      | Fire       | Fire Licenses                  | Repair garages and motor fuel-dispensing facilities                                                   | \$125 Plus applicable Tech fee                                                     |
| 245      | Fire       | Fire Licenses                  | Rooftop heliports                                                                                     | \$125 Plus applicable Tech fee                                                     |
| 246      | Fire       | Fire Licenses                  | Spraying or dipping                                                                                   | \$125 Plus applicable Tech fee                                                     |
| 247      | Fire       | Fire Licenses                  | Storage of scrap tires and tire byproducts                                                            | \$125 Plus applicable Tech fee                                                     |
| 248      | Fire       | Fire Licenses                  | Temporary membrane, structures, tents and canopies                                                    | \$125 Plus applicable Tech fee                                                     |
| 249      | Fire       | Fire Licenses                  | Tire-rebuilding plants                                                                                | \$125 Plus applicable Tech fee                                                     |
| 250      | Fire       | Fire Licenses                  | Waste handling                                                                                        | \$125 Plus applicable Tech fee                                                     |
| 251      | Fire       | Fire Licenses                  | Wood products                                                                                         | \$125 Plus applicable Tech fee                                                     |
| 252      | Fire       | Fire Licenses                  | Blasting operations                                                                                   | \$125 Plus applicable Tech fee                                                     |
| 253      | Fire       | Fire Licenses                  | Commercial Day Care Facilities-Children                                                               | \$125 Plus applicable Tech fee                                                     |
| 254      | Fire       | Fire Licenses                  | For Use Permit                                                                                        | \$125 Plus applicable Tech fee                                                     |
| 255      | Fire       | Fire Licenses                  | Outside storage of Combustible material permit                                                        | \$125 Plus applicable Tech fee                                                     |
| 256      | Fire       | 105.5.1 Additive Manufacturing |                                                                                                       | \$125.00                                                                           |
| 257      | Fire       | Fire Service Fee               | Re-Inspection Fee                                                                                     | \$72.00 flat rate Plus applicable Tech fee                                         |
| 258      | Fire       | Fire Service Fee               | Investigation/Inspection/Fire watch/standby Fees- other than regular duty hours (Reimbursed Overtime) | \$92.00/hr.(2hr. Min) per ea. Fire Investigator/Inspector Plus applicable Tech fee |
| 259      | Fire       | Fire Service Fee               | Investigation/Inspection Fees-during regular duty hours                                               | \$72.00/hr. Plus applicable Tech fee                                               |
| 260      | Fire       | Fire Service Fee               | Fire Hydrant Flow Request (FHFR)                                                                      | \$72.00/hr.(2hr. Min) per ea. Fire personnel Plus applicable Tech fee              |
| 261      | Fire       | Fire Service Fee               | Fire Watch/Standby-during regular duty hours                                                          | \$72.00/hr. Plus applicable Tech fee                                               |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department              | Fee Description                     | Detail                                                                                                                                                            | FY 2027 Adopted Fees                                                          |
|----------|-------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|
| 262      | Fire                    | Fire Service Fee                    | Site Assessment (consultation)                                                                                                                                    | \$75.00 flat rate Plus applicable Tech fee                                    |
| 263      | Fire                    | Fire Service Fee                    | Non-Regulatory Inspections                                                                                                                                        | \$72.00/hr. Plus applicable Tech fee                                          |
| 264      | Fire                    | Fire Service Fee                    | Commercial Safety Training                                                                                                                                        | \$72.00 flat rate Plus applicable Tech fee                                    |
| 265      | Fire                    | Fire Service Fee                    | Fire Plan Review by Appointment                                                                                                                                   | \$146.00/hr. Plus applicable Tech fee                                         |
| 266      | Fire                    | Fire Service Fee                    | Fire Systems/Plan Review                                                                                                                                          | \$72.00/hr. Plus applicable Tech fee                                          |
| 267      | Fire                    | Fire Service Fee                    | Fire Systems Initial Acceptance Test                                                                                                                              | \$72.00/hr. Plus applicable Tech fee                                          |
| 268      | Fire                    | Fire Service Fee                    | Building Permit Fire Final (BLD) Fee                                                                                                                              | \$72.00/hr. Plus applicable Tech fee                                          |
| 269      | Fire                    | Fire Service Fee                    | Expedited Services Fees-Site Inspections                                                                                                                          | \$144.00 initial (2hr. Min.); \$72.00/hr. thereafter Plus applicable Tech fee |
| 270      | Fire                    | Ambulance Franchise Application fee | Ambulance Franchise Application fee                                                                                                                               | \$125.00                                                                      |
| 271      | International Bridges   | Parking Meters                      | Meter Rentals                                                                                                                                                     | \$20.00                                                                       |
| 272      | International Bridges   | Parking Meters                      | Payments with Credit or Debit Card - to include Parking fee and convenience fee                                                                                   | MINIMUM Payment of \$1.03/1st hour then \$1.00/hour for additional time       |
| 273      | International Bridges   | Parking Meters                      | Administrative Fee Per Rental                                                                                                                                     | \$35.00                                                                       |
| 274      | International Bridges   | Toll for International Bridges      | Tolls Charge Pedestrian, three years or older                                                                                                                     | \$0.50                                                                        |
| 275      | International Bridges   | Toll for International Bridges      | Tolls Charge, Bicycle                                                                                                                                             | \$0.50                                                                        |
| 276      | International Bridges   | Toll for International Bridges      | Toll Charge, Motorcycle - Cash at booth                                                                                                                           | \$3.50                                                                        |
| 277      | International Bridges   | Toll for International Bridges      | Tolls Charge, Non-Commercial Vehidles crossing through Stanton & Zaragoza personal vehicle lanes - Pre-Paid                                                       | \$1.50 per axle                                                               |
| 278      | International Bridges   | Toll for International Bridges      | Tolls Charge, Non-Commercial Vehidles crossing through Stanton & Zaragoza personal vehicle lanes - Cash at Booth                                                  | \$1.75 per axle                                                               |
| 279      | International Bridges   | Toll for International Bridges      | Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers crossing through Stanton & Zaragoza personal vehicle lanes- Pre-Paid      | \$4.5 per axle                                                                |
| 280      | International Bridges   | Toll for International Bridges      | Tolls Charge Commercial Trucks, Buses, Motor Homes, Tractors, Commercial Towed Trailers crossing through Stanton & Zaragoza personal vehicle lanes- Cash at booth | \$5 per axle                                                                  |
| 281      | International Bridges   | Toll for International Bridges      | Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Pre-Paid                                                                 | \$4.50 per axle                                                               |
| 282      | International Bridges   | Toll for International Bridges      | Toll Charge, Pick Up Trucks, or any other vehicle using the Zaragoza Commercial Bridge - Cash at booth                                                            | \$5.00 per axle                                                               |
| 283      | International Bridges   | Toll for International Bridges      | E-Fast Pass New & Replacement Tag Fee                                                                                                                             | \$5.00                                                                        |
| 284      | International Bridges   | Special Privilege - Annual fee      | Parking Parklet Permit                                                                                                                                            | \$2,000.00 per metered space; plus applicable technology fee                  |
| 285      | Streets and Maintenance | Temporary Traffic Control           | Traffic Control Permit-duration of less than Three Days                                                                                                           | \$17.00 plus applicable Technology Fee                                        |
| 286      | Streets and Maintenance | Temporary Traffic Control           | Traffic Control Permit-duration of three to 15 days                                                                                                               | \$50.00 plus applicable Technology Fee                                        |
| 287      | Streets and Maintenance | Temporary Traffic Control           | Traffic Control Permit-duration of 16 to 30 days                                                                                                                  | \$160.00 plus applicable Technology Fee                                       |
| 288      | Streets and Maintenance | Temporary Traffic Control           | Traffic Control Permit-fee for each month after first 30 days                                                                                                     | \$90.00 plus applicable Technology Fee                                        |
| 289      | Streets and Maintenance | Temporary Traffic Control           | City Placement of Traffic control devices                                                                                                                         | \$100.00                                                                      |
| 290      | Streets and Maintenance | Temporary Traffic Control           | Noncompliance Correction                                                                                                                                          | \$100.00                                                                      |
| 291      | Streets and Maintenance | Temporary Traffic Control           | Lane/sidewalk rental (after expiration of permit)                                                                                                                 | \$100.00                                                                      |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department              | Fee Description                                                       | Detail                                                                                                                                                                        | FY 2027 Adopted Fees                                                                                                                            |
|----------|-------------------------|-----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| 292      | Streets and Maintenance | Film Permit                                                           | Use of City ROW or facility not to exceed 48 hours for filmmaking event                                                                                                       | \$40.00                                                                                                                                         |
| 293      | Streets and Maintenance | Residential Parking                                                   | Application to modify parking restriction/boundary or to dissolve parking restrictions or district                                                                            | \$30.00 Plus applicable Tech fee - Restriction/Boundary Modification; \$25.00 Plus applicable Tech Fee - Dissolution of restriction or district |
| 294      | Streets and Maintenance | Residential Parking                                                   | New resident permit                                                                                                                                                           | \$10.00 Plus applicable Tech fee                                                                                                                |
| 295      | Streets and Maintenance | Residential Parking                                                   | Annual resident parking permit                                                                                                                                                | \$10.00 Plus applicable Tech fee                                                                                                                |
| 296      | Streets and Maintenance | Residential Parking                                                   | Annual owner's parking permit                                                                                                                                                 | \$10.00 Plus applicable Tech fee                                                                                                                |
| 297      | Streets and Maintenance | Residential Parking                                                   | Annual visitor parking permit                                                                                                                                                 | \$10.00 Plus applicable Tech fee                                                                                                                |
| 298      | Streets and Maintenance | Residential Parking                                                   | Annual renewal fee                                                                                                                                                            | \$10.00 Plus applicable Tech fee                                                                                                                |
| 299      | Streets and Maintenance | Residential Parking                                                   | Annual Renewal Fee (when paid via internet beginning in 2010)                                                                                                                 | \$5.00 Plus applicable Tech fee                                                                                                                 |
| 300      | Streets and Maintenance | Residential Parking                                                   | Temporary one day parking permit                                                                                                                                              | \$1.00 Plus applicable Tech fee                                                                                                                 |
| 301      | Streets and Maintenance | Residential Parking                                                   | Permit replacement                                                                                                                                                            | \$10.00 Plus applicable Tech fee                                                                                                                |
| 302      | Streets and Maintenance | Parking Forfeits / Fines                                              | Parking without permit in a residential parking district                                                                                                                      | \$28.00                                                                                                                                         |
| 303      | Streets and Maintenance | Parking Forfeits / Fines                                              | Parking in a residential parking district with expired permit                                                                                                                 | \$28.00                                                                                                                                         |
| 304      | Streets and Maintenance | Media Parking Placards                                                | Annual placard for Media parking or replacement of placard                                                                                                                    | \$50.00                                                                                                                                         |
| 305      | Streets and Maintenance | Downtown Parking District - Parking Permit Fee(Initial Permit)        | Downtown Parking District                                                                                                                                                     | \$30.00                                                                                                                                         |
| 306      | Streets and Maintenance | Downtown Parking District - Parking Permit Fee(Additional Permit)     | Downtown Parking District                                                                                                                                                     | \$200.00                                                                                                                                        |
| 307      | Streets and Maintenance | Downtown Parking District - New Resident Temporary Parking Permit Fee | Downtown Parking District                                                                                                                                                     | \$30.00                                                                                                                                         |
| 308      | Streets and Maintenance | Downtown Parking District Replacement Parking Permit Fee              | Downtown Parking District                                                                                                                                                     | \$30.00                                                                                                                                         |
| 309      | Streets and Maintenance | Paving Cut Permit                                                     | Paving Cut Permit                                                                                                                                                             | \$69.00                                                                                                                                         |
| 310      | Streets and Maintenance | Paving Cut Permit                                                     | Paving Cut Permit Extension                                                                                                                                                   | \$23.00                                                                                                                                         |
| 311      | Streets and Maintenance | Paving Cut Permit                                                     | After Hours Inspection Fee, Weekend inspections (Sat & Sun) will require the contractor to be charged a minimum of 4 hours, Over 4 hours will be charged actual worked hours. | \$90.00                                                                                                                                         |
| 312      | Streets and Maintenance | Memorial Marker Fee                                                   | Memorial Marker Fee                                                                                                                                                           | \$124.00                                                                                                                                        |
| 313      | Streets and Maintenance | Memorial Marker - Optional Personalized Memorials Fee                 | Memorial Marker Fee                                                                                                                                                           | \$50.00                                                                                                                                         |
| 314      | Planning & Inspections  | Special Privilege                                                     | Application Fee - Permit                                                                                                                                                      | \$371.00 plus applicable technology fee                                                                                                         |
| 315      | Planning & Inspections  | Special Privilege                                                     | Application Fee - License                                                                                                                                                     | \$699 plus applicable technology fee                                                                                                            |
| 316      | Planning & Inspections  | Special Privilege                                                     | Application Fee - RTS (Rapid Transit System) and TOD (Transit Oriented Development) Corridors                                                                                 | Applicable technology fee                                                                                                                       |
| 317      | Planning & Inspections  | Special Privilege                                                     | Application Fee - Smart Code Zoned Properties                                                                                                                                 | Applicable technology fee                                                                                                                       |
| 318      | Planning & Inspections  | Special Privilege - Annual fee                                        | Awning, canopy (New or existing)                                                                                                                                              | \$75 plus applicable technology fee                                                                                                             |
| 319      | Planning & Inspections  | Special Privilege - Annual fee                                        | Awning, canopy, marquee, sign (new)                                                                                                                                           | \$21.00 per awning, canopy, marquee, sign; plus applicable technology fee                                                                       |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description                                                   | Detail                                                                                          | FY 2027 Adopted Fees                                                                                                                          |
|----------|-----------------------------------|-------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| 320      | <b>Planning &amp; Inspections</b> | <b>Special Privilege - Annual fee</b>                             | <b>Arcades, Awnings, Canopies &amp; Galleries that comply with City Code Section 15.08.1201</b> |                                                                                                                                               |
| 321      | Planning & Inspections            | Special Privilege - Annual fee                                    | Subdivision entrance signs                                                                      | \$106.00 per sign; plus applicable technology fee                                                                                             |
| 322      | Planning & Inspections            | Special Privilege - Annual fee                                    | Taxi stand                                                                                      | \$2,120 per stand; plus applicable technology fee                                                                                             |
| 323      | Planning & Inspections            | Special Privilege - Annual fee                                    | For existing underground storage vault or structure in CBD                                      | \$550 plus applicable technology fee                                                                                                          |
| 324      | Planning & Inspections            | Special Privilege - Annual fee                                    | Designated food vending concessions in the downtown area                                        | \$2,120 per site; plus applicable technology fee                                                                                              |
| 325      | Planning & Inspections            | Special Privilege - Annual fee                                    | Pipelines, whether overhead, surface or subsurface                                              | \$3,710.00 flat rate plus \$220 per pipeline; plus applicable technology fee                                                                  |
| 326      | Planning & Inspections            | Special Privilege - Annual fee                                    | Building or other structural encroachment                                                       | \$5.00 per square foot; plus applicable technology fee                                                                                        |
| 327      | Planning & Inspections            | Special Privilege - Annual fee                                    | Stairways                                                                                       | \$11.00 per stairway; plus applicable technology fee                                                                                          |
| 328      | <b>Planning &amp; Inspections</b> | <b>Special Privilege - Annual fee</b>                             | <b>Stairways (legally existing building 40 year and older)</b>                                  |                                                                                                                                               |
| 329      | Planning & Inspections            | Special Privilege - Annual fee                                    | Facades                                                                                         | \$2.00 per linear foot; plus applicable technology fee                                                                                        |
| 330      | Planning & Inspections            | Special Privilege - Annual fee                                    | Accessibility ramps required by code                                                            | \$11.00 per site; plus applicable technology fee                                                                                              |
| 331      | <b>Planning &amp; Inspections</b> | <b>Special Privilege - Annual fee</b>                             | <b>Accessibility ramps required by code (legally existing building 40 years and older)</b>      |                                                                                                                                               |
| 332      | Planning & Inspections            | Special Privilege - Annual fee                                    | Street furniture                                                                                | \$21.00 per site; plus applicable technology fee                                                                                              |
| 333      | Planning & Inspections            | Special Privilege - Annual fee                                    | Cables to include fiberoptics - surface, subsurface and aerial                                  | \$3,710.00 for up to 2,000 linear feet plus \$2.00 per linear foot thereafter; technology fee does not apply                                  |
| 334      | Planning & Inspections            | Special Privilege - Annual Fee                                    | Mobile Billboards                                                                               | \$1,500.00 per issued Permit; plus applicable technology fee                                                                                  |
| 335      | Planning & Inspections            | Special Privilege - Annual fee - Downtown Improvement Area        | New, relocated, repaired or replaced marquee, kiosk, or other sign                              | \$53.00 per site; plus applicable technology fee                                                                                              |
| 336      | Planning & Inspections            | Special Privilege - Annual fee - Downtown Improvement Area        | Street furniture                                                                                | \$21.00 per site; plus applicable technology fee                                                                                              |
| 337      | Planning & Inspections            | Special Privilege - Annual fee - Downtown Improvement Area        | Outdoor cafe, restaurant, or market place                                                       | \$159.00 per site; plus applicable technology fee                                                                                             |
| 338      | Planning & Inspections            | Special Privilege - Annual Fee - Downtown Improvement Area        | Sidewalk Vending Space                                                                          | Flat fee of \$150 for 100 square feet or less of license area and \$300 for license area over 100 square feet; plus applicable technology fee |
| 339      | Planning & Inspections            | Special Privilege - Annual Fee                                    | Sidewalk Vending Space                                                                          | Flat fee of \$200 for 100 square feet or less of license area and \$400 for license area over 100 square feet; plus applicable technology fee |
| 340      | Planning & Inspections            | Special Privilege - Temporary Use Fee - Downtown Improvement Area | Street closure in Downtown Improvement Area                                                     | \$53.00 per 12 hour period; plus applicable technology fee                                                                                    |
| 341      | Planning & Inspections            | Special Privilege - Temporary Use Fee                             | Temporary street display                                                                        | \$11.00 each plus the city's cost of installation, inspection and removal; plus applicable technology fee                                     |
| 342      | Planning & Inspections            | Special Privilege - Temporary Use Fee                             | Banner Program                                                                                  | \$11.00, plus city's cost of installation fees; plus applicable technology fee                                                                |
| 343      | Planning & Inspections            | Special Privilege - Temporary Use Fee                             | Temporary banner                                                                                | \$11.00 per day, plus city's cost of installation and inspection; plus applicable technology fee                                              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                                                                    | Detail                                                                             | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|----------|------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 344      | Planning & Inspections | Special Privilege - Temporary Use Fee                                              | Street closure in a residential/apartment zone, exceeding 24 hours                 | \$53.00 per 12 hour period; plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 345      | Planning & Inspections | Special Privilege - Temporary Use Fee                                              | Street closure in a commercial/manufacturing zone                                  | \$106.00 per 12 hour period; plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 346      | Planning & Inspections | Special Privilege - Annual Fee : Aerial encroachments other than those listed      | Special Privilege - Annual Fee : Aerial encroachments other than those listed      | Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                        |
| 347      | Planning & Inspections | Special Privilege - Annual Fee : Surface encroachments other than those listed     |                                                                                    | Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                        |
| 348      | Planning & Inspections | Special Privilege - Annual Fee : Sub-surface encroachments other than those listed | Special Privilege - Annual Fee : Sub-surface encroachments other than those listed | Area in square feet x market value per square foot x ten percent; minimum fee of \$1,060.00; plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                        |
| 349      | Planning & Inspections | Nodes for Small Cell Networks                                                      | Application Fee - Network Node                                                     | An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$100.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.                                                                                                                                                                                                                                                                                  |
| 350      | Planning & Inspections | Nodes for Small Cell Networks                                                      | Application Fee - New Node Support Pole                                            | An application fee of \$1,000.00 for each node support pole.                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 351      | Planning & Inspections | Nodes for Small Cell Networks                                                      | Application Fee - Transport Facility                                               | An application fee in the amount of \$500.00 per application covering up to five network nodes in each application, and \$250.00 for each additional network node in the application; a maximum of 30 network nodes is permitted per application.                                                                                                                                                                                                                                                                                  |
| 352      | Planning & Inspections | Nodes for Small Cell Networks                                                      | Recurring Annual Rental Rate - Network Nodes                                       | An annual network node site rental rate of \$250.00 per Network node site, with an annual adjustment in an amount equal to one-half the annual change in the Consumer Price Index for All Urban Consumers for Texas as published by the BLS. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year. |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                                                        | Detail                                                                                                                 | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------|------------------------|------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 353      | Planning & Inspections | Nodes for Small Cell Networks                                          | Recurring Monthly Rental Rate - Transport Facility                                                                     | A monthly transport facility rental rate of \$28.00 for each network node site, not to exceed the provider's monthly aggregate per-node compensation to the City. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year. |
| 354      | Planning & Inspections | Nodes for Small Cell Networks                                          | Recurring Annual Rental Rate - Collocation of Network Nodes on Municipally-Owned Service Poles                         | An annual rate of \$20.00 per municipally-owned service pole. Recurring fee is payable in advance and due upon approval of the permit(s). Initial amounts shall be pro-rated, based upon an annual due date of January 1 of each year; thereafter, all payments of recurring fees are due to the City by January 1 for the following calendar year.                                                                                                     |
| 355      | Planning & Inspections | Special Privilege - Annual Fee - Cincinnati Commercial District        | Outdoor Café                                                                                                           | \$2.00 per square foot                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 356      | Planning & Inspections | Shared Mobility Devices                                                | Application Fee                                                                                                        | \$371 Application Review, Plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                |
| 357      | Planning & Inspections | Shared Mobility Devices                                                | Permit Fee                                                                                                             | \$1/day per device; or Per-Trip Surcharge of \$.25 for each booked trip, Plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                 |
| 358      | Planning & Inspections | Shared Mobility Devices                                                | Annual Fee                                                                                                             | \$50 per device, Plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                         |
| 359      | Planning & Inspections | Parade Permit Application - Base Fee                                   | Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.                              | \$131.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 360      | Planning & Inspections | Parade Permit Application-late fee                                     | Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.         | \$131.00 plus base parade permit fee and applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                      |
| 361      | Planning & Inspections | Special Event Permit Application                                       | Application submitted at least 30 days in advance of event for areas located outside of the Downtown Improvement Area. | \$371 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 362      | Planning & Inspections | Special Event Permit Application-late fee                              | Application submitted at least 7 days but less than 30 days in advance of event.                                       | \$371.00 plus base special event permit application fee and applicable technology fee                                                                                                                                                                                                                                                                                                                                                                   |
| 363      | Planning & Inspections | Special Event Permit Application - Downtown Improvement Area           | Application submitted at least 30 days in advance of event for areas located within the Downtown Improvement Area.     | \$212 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 364      | Planning & Inspections | Special Event Permit Application - Downtown Improvement Area- late fee | Application submitted at least 7 days but less than 30 days in advance of event.                                       | \$212.00 plus base downtown special event permit application fee and applicable technology fee                                                                                                                                                                                                                                                                                                                                                          |
| 365      | Planning & Inspections | Temporary Event Permit Application                                     | Application submitted at least 30 days in advance of event. Event not to exceed 24 hours.                              | \$131.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 366      | Planning & Inspections | Temporary Event Permit Application-late fee                            | Application submitted at least 7 days but less than 30 days in advance of event. Event not to exceed 24 hours.         | \$131.00 plus base temporary event permit application fee and applicable technology fee                                                                                                                                                                                                                                                                                                                                                                 |
| 367      | Planning & Inspections | Planning Documents                                                     | Any Other Medium                                                                                                       | Cost plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                     |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description             | Detail                                                                     | FY 2027 Adopted Fees                   |
|----------|-----------------------------------|-----------------------------|----------------------------------------------------------------------------|----------------------------------------|
| 368      | <b>Planning &amp; Inspections</b> | <b>Planning Documents</b>   | <b>Special Publications of City and Geographical Information</b>           |                                        |
| 369      | Planning & Inspections            | Planning Documents          | Plan El Paso                                                               | \$56 plus applicable technology fee    |
| 370      | Planning & Inspections            | Planning Documents          | Plan El Paso (single 11 x 17)                                              | \$9.00 plus applicable technology fee  |
| 371      | Planning & Inspections            | Planning Documents          | Plan El Paso (single 24 x 36)                                              | \$18 plus applicable technology fee    |
| 372      | <b>Planning &amp; Inspections</b> | <b>Planning Documents</b>   | <b>GIS Information</b>                                                     |                                        |
| 373      | <b>Planning &amp; Inspections</b> | <b>Planning Documents</b>   | <b>Maps-size of longest side</b>                                           |                                        |
| 374      | Planning & Inspections            | Planning Documents          | up to 12"                                                                  | \$6 plus applicable technology fee     |
| 375      | Planning & Inspections            | Planning Documents          | up to 24"                                                                  | \$12 plus applicable technology fee    |
| 376      | Planning & Inspections            | Planning Documents          | up to 36"                                                                  | \$18 plus applicable technology fee    |
| 377      | Planning & Inspections            | Planning Documents          | over 36"                                                                   | \$21 plus applicable technology fee    |
| 378      | Planning & Inspections            | Applications - Zoning       | Zoning Condition or Special Contract - Release or Amendment                | \$1400 plus applicable technology fee  |
| 379      | Planning & Inspections            | Applications - Zoning       | Rezoning                                                                   | \$1400 plus applicable technology fee  |
| 380      | Planning & Inspections            | Applications - Zoning       | Special Permit                                                             | \$1500 plus applicable technology fee  |
| 381      | Planning & Inspections            | Applications - Zoning       | Detailed Site Development Plan - City Council                              | \$1350 plus applicable technology fee  |
| 382      | Planning & Inspections            | Applications - Zoning       | Detailed Site Development Plan Review - City Plan Commission               | \$750 plus applicable technology fee   |
| 383      | Planning & Inspections            | Applications - Zoning       | Detailed Site Development Plan Review - Administrative Review              | \$475 plus applicable technology fee   |
| 384      | Planning & Inspections            | Applications - Zoning       | Detailed Site Plan-Administrative Modification                             | \$300 plus applicable technology fee   |
| 385      | Planning & Inspections            | Applications - Zoning       | Comprehensive Sign Plan Review - up to and including 1 acre                | \$450 plus applicable technology fee   |
| 386      | Planning & Inspections            | Applications - Zoning       | Comprehensive Sign Plan Review - over 1 acre up to and including 3 acres   | \$525 plus applicable technology fee   |
| 387      | Planning & Inspections            | Applications - Zoning       | Comprehensive Sign Plan Review - over 3 acres up to and including 5 acres  | \$600 plus applicable technology fee   |
| 388      | Planning & Inspections            | Applications - Zoning       | Comprehensive Sign Plan Review - over 5 acres up to and including 10 acres | \$625 plus applicable technology fee   |
| 389      | Planning & Inspections            | Applications - Zoning       | Comprehensive Sign Plan Review - over 10 acres or more                     | \$795 plus applicable technology fee   |
| 390      | Planning & Inspections            | Applications - Subdivisions | Major Preliminary                                                          | \$2250 plus applicable technology fee  |
| 391      | Planning & Inspections            | Applications - Subdivisions | Major Final                                                                | \$2,220 plus applicable technology fee |
| 392      | Planning & Inspections            | Applications - Subdivisions | Major Combination                                                          | \$2,300 plus applicable technology fee |
| 393      | Planning & Inspections            | Applications - Subdivisions | Development Plat                                                           | \$1,846 plus applicable technology fee |
| 394      | Planning & Inspections            | Applications - Subdivisions | Minor                                                                      | \$1,000 plus applicable technology fee |
| 395      | Planning & Inspections            | Applications - Subdivisions | Re-Subdivision Preliminary                                                 | \$1,850 plus applicable technology fee |
| 396      | Planning & Inspections            | Applications - Subdivisions | Re-Subdivision Final                                                       | \$2,100 plus applicable technology fee |
| 397      | Planning & Inspections            | Applications - Subdivisions | Extension/Reinstatement                                                    | \$610 plus applicable technology fee   |
| 398      | Planning & Inspections            | Applications - Subdivisions | Re-Subdivision Combination                                                 | \$2,350 plus applicable technology fee |
| 399      | Planning & Inspections            | Applications - Subdivisions | Amending                                                                   | \$845 plus applicable technology fee   |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                              | Detail                                                                                                     | FY 2027 Adopted Fees                                                   |
|----------|------------------------|----------------------------------------------|------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|
| 400      | Planning & Inspections | Applications - Subdivisions                  | Platting Determination Certificate                                                                         | \$100 plus applicable technology fee                                   |
| 401      | Planning & Inspections | Subdivision Improvements Review Application  | Review Only                                                                                                | .1-10 acres \$1000 thereafter \$75/acre plus applicable technology fee |
| 402      | Planning & Inspections | Subdivision Improvements                     | Pre application review for drainage, subdivision, commercial, flood zone                                   | \$75.00/hour plus applicable technology fee                            |
| 403      | Planning & Inspections | Construction Improvement Permit              | Improvement Inspection                                                                                     | \$148 + \$75 per hour, plus applicable technology fee                  |
| 404      | Planning & Inspections | Subdivision Inspections                      | 0.1-10.0 acre                                                                                              | \$148 + \$75 per hour, plus applicable technology fee                  |
| 405      | Planning & Inspections | Subdivision Inspections                      | 10.1-30.0 acre                                                                                             | \$255 + \$75 per hour, plus applicable technology fee                  |
| 406      | Planning & Inspections | Subdivision Inspections                      | 30.1-60.0 acre                                                                                             | \$448 + \$75 per hour, plus applicable technology fee                  |
| 407      | Planning & Inspections | Subdivision Inspections                      | 60.1-100.0 acre                                                                                            | \$815 + \$75 per hour, plus applicable technology fee                  |
| 408      | Planning & Inspections | Subdivision Inspections                      | Over 100 acres                                                                                             | \$1,333 + \$75 per hour, plus applicable technology fee                |
| 409      | Planning & Inspections | Subdivision Inspections                      | Pre final or final inspections                                                                             | \$200/hour, Plus applicable technology fee                             |
| 410      | Planning & Inspections | Subdivision Inspections                      | Preparation of Acceptance of Subdivision                                                                   | \$75.00/hour plus applicable technology fee                            |
| 411      | Planning & Inspections | Applications - Grading                       | Grading Plan - Additional fee is required for additional review, additional inspection, or expedite review | \$84 per hour applicable technology fee                                |
| 412      | Planning & Inspections | Applications - Subdivision Improvement Plans | Subdivision Improvement Plan - Beyond the second review additional fee                                     | \$168 per hour applicable technology fee                               |
| 413      | Planning & Inspections | Applications - Subdivisions                  | Vesting review of regulations for development applications                                                 | \$350 plus applicable technology fee                                   |
| 414      | Planning & Inspections | Applications - Subdivisions                  | Land Study - 0.0 up to and including 300 acres                                                             | \$4,719 plus applicable technology fee.                                |
| 415      | Planning & Inspections | Applications - Subdivisions                  | Land Study - over 300 acres up to and including 600 acres                                                  | \$6,958 plus applicable technology fee.                                |
| 416      | Planning & Inspections | Applications - Subdivisions                  | Land Study - over 600 acres up to and including 900 acres                                                  | \$8,906 plus applicable technology fee.                                |
| 417      | Planning & Inspections | Applications - Subdivisions                  | Land Study - over 900 acres or more                                                                        | \$11,651 plus applicable technology fee.                               |
| 418      | Planning & Inspections | Applications - Subdivisions                  | Amended Land Study - 0.0 up to and including 300 acres                                                     | \$2,293 plus applicable technology fee.                                |
| 419      | Planning & Inspections | Applications - Subdivisions                  | Amended Land Study - over 300 acres up to and including 600 acres                                          | \$3,381 plus applicable technology fee.                                |
| 420      | Planning & Inspections | Applications - Subdivisions                  | Amended Land Study - over 600 acres up to and including 900 acres                                          | \$4,327 plus applicable technology fee.                                |
| 421      | Planning & Inspections | Applications - Subdivisions                  | Amended Land Study - over 900 acres or more                                                                | \$5,661 plus applicable technology fee.                                |
| 422      | Planning & Inspections | Applications - MTP Amendment                 | Major Thoroughfare Plan Amendment                                                                          | \$645 plus applicable technology fee.                                  |
| 423      | Planning & Inspections | Comp Plan Amendment                          | Comprehensive Plan Amendment                                                                               | \$1000 plus applicable technology fee                                  |
| 424      | Planning & Inspections | Applications - Subdivisions                  | Vacation of Recorded Subdivision                                                                           | \$1,400 plus applicable technology fee                                 |
| 425      | Planning & Inspections | Applications - Subdivisions                  | Vacation of Public Rights-of-Way or Easements                                                              | \$2,200 plus applicable technology fee                                 |
| 426      | Planning & Inspections | Applications - Subdivisions                  | Dedication of Rights-of-Way or Easements by Metes & Bounds                                                 | \$1,750 plus applicable technology fee                                 |
| 427      | Planning & Inspections | Applications - Subdivisions                  | Street Name Change                                                                                         | \$2,300 plus applicable technology fee                                 |
| 428      | Planning & Inspections | Applications - Subdivisions                  | Exception or waiver request                                                                                | \$235 plus applicable technology fee                                   |
| 429      | Planning & Inspections | Other Applications                           | Address assignment, change or verification                                                                 | \$18 plus applicable technology fee                                    |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                                                                                                 | Detail                                                                                                              | FY 2027 Adopted Fees                                                                                                                                                          |
|----------|------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 430      | Planning & Inspections | Other Applications                                                                                              | Development Agreement (includes PID applications)                                                                   | \$1,996 plus applicable technology fee                                                                                                                                        |
| 431      | Planning & Inspections | Other Applications                                                                                              | Off-site park dedications                                                                                           | \$1,996 plus applicable technology fee                                                                                                                                        |
| 432      | Planning & Inspections | Other Applications                                                                                              | Annexation                                                                                                          | \$2,405 plus applicable technology fee                                                                                                                                        |
| 433      | Planning & Inspections | Other Applications                                                                                              | Complete subdivision ordinance                                                                                      | \$16 plus applicable technology fee.                                                                                                                                          |
| 434      | Planning & Inspections | Other Applications                                                                                              | Applications - Zoning : Zoning Verification Letter                                                                  | \$190 plus applicable technology fee                                                                                                                                          |
| 435      | Planning & Inspections | Other Applications                                                                                              | Shared Parking                                                                                                      | \$228 plus applicable technology fee                                                                                                                                          |
| 436      | Planning & Inspections | Other Applications                                                                                              | Applications - Zoning : Zoning Board of Adjustment Application                                                      | \$900 plus applicable technology fee                                                                                                                                          |
| 437      | Planning & Inspections | Legal Nonconforming                                                                                             | Applications - Zoning : Legal Nonconforming : Registration for Legal Nonconforming                                  | \$200 plus applicable technology fee                                                                                                                                          |
| 438      | Planning & Inspections | Neighborhood Conservancy Overlay (NCO) - CRC review                                                             | Applications - Zoning : City Review Committee Neighborhood Conservancy Overlay (NCO) - City Review Committee review | \$300 plus applicable technology fee                                                                                                                                          |
| 439      | Planning & Inspections | Other Applications                                                                                              | Pre-application meeting                                                                                             | \$175/hr plus applicable technology fee                                                                                                                                       |
| 440      | Planning & Inspections | Historic Landmark Commission                                                                                    | Appeal of Historic Landmark commission decision                                                                     | \$308 plus applicable technology fee.                                                                                                                                         |
| 441      | Planning & Inspections | Development                                                                                                     | Flood Plain Development Review                                                                                      | \$125 per hour plus applicable technology fee                                                                                                                                 |
| 442      | Planning & Inspections | Development                                                                                                     | Third party review for Floodplain, CLOMR, LOMR or any other FEMA's application for review                           | \$130.00/hour plus applicable technology fee                                                                                                                                  |
| 443      | Planning & Inspections | Development                                                                                                     | Flood Determination Letter                                                                                          | \$50.00 plus applicable technology fee                                                                                                                                        |
| 444      | Planning & Inspections | Electronic Conversion                                                                                           | Flat fee for COEP to convert Paper plans to Electronic Documents- Residential                                       | \$24.00 plus applicable tech fee                                                                                                                                              |
| 445      | Planning & Inspections | Electronic Conversion                                                                                           | Flat fee for COEP to convert Paper plans to Electronic Documents- Engineering- Land Development                     | \$30.00 plus applicable technology fee                                                                                                                                        |
| 446      | Planning & Inspections | Electronic Conversion                                                                                           | Flat fee for COEP to convert Paper plans to Electronic Documents- Commercial                                        | \$45.00 plus applicable technology fee                                                                                                                                        |
| 447      | Planning & Inspections | Administrative Fee (Permit Cancellation)                                                                        | Permit cancellation fee for permits that are not assessed a plan review fee.                                        | Equal to 30% of permit fee plus applicable technology fee                                                                                                                     |
| 448      | Planning & Inspections | Electronic Conversion                                                                                           | Flat fee for COEP to convert Paper plans to Electronic Documents – Planning                                         | \$30.00 plus applicable technology fee                                                                                                                                        |
| 449      | Planning & Inspections | Completion Permit                                                                                               | Completion Permit for Plumbing, Mechanical or Electrical Permits                                                    | 50% of original mechanical, plumbing or electrical permit fee or the base fee, whichever is higher plus applicable technology fee                                             |
| 450      | Planning & Inspections | Plan Review - Re-Submission Fee                                                                                 |                                                                                                                     | \$212 plus applicable technology fee                                                                                                                                          |
| 451      | Planning & Inspections | Expedited Review Submittal Fee - New Residential, Tenant Improvement, Commercial Alteration                     | Plan Review Submittal Fee                                                                                           | \$200 plus applicable technology fee                                                                                                                                          |
| 452      | Planning & Inspections | Expedited Review Submittal Fee - New/Shell Commercial                                                           | Plan Review Submittal Fee                                                                                           | \$400 plus applicable technology fee                                                                                                                                          |
| 453      | Planning & Inspections | Plan Review- Expedited Review 1 - For construction permits with valuation equal to or greater than \$300,000.00 |                                                                                                                     | Six hundred forty five dollars (\$645) plus one hundred and fifty six dollars (\$156) for each hour or portion of an hour of plan review time plus applicable technology fee. |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description                                                                                   | Detail                                                                                                                                                                                                                                     | FY 2027 Adopted Fees                                                                                                                                              |
|----------|-----------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 454      | Planning & Inspections            | Plan Review - Expedited Review 2 - For construction permits with valuation less than \$300,000.00 |                                                                                                                                                                                                                                            | Two hundred and fifty six dollars (\$256) plus ninety four dollars (\$94) for each hour or portion of an hour of plan review time plus applicable technology fee. |
| 455      | Planning & Inspections            | Commercial Plan Review - Review Fee                                                               |                                                                                                                                                                                                                                            | Equal to 30% of building permit fee plus applicable technology fee                                                                                                |
| 456      | Planning & Inspections            | Appeals Board Fees                                                                                | To include Zoning Board of Adjustment and Construction Board of Appeals                                                                                                                                                                    | \$555 plus applicable technology fee                                                                                                                              |
| 457      | Planning & Inspections            | Building Permits                                                                                  | Solar Shingle per 100 sq. ft.                                                                                                                                                                                                              | \$14 per sq. ft. plus base fee plus applicable technology fee                                                                                                     |
| 458      | Planning & Inspections            | Building Permits                                                                                  | Contractor starting work without a permit on a residential building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official     | Triple the permit fee for working without a permit plus applicable technology fee                                                                                 |
| 459      | Planning & Inspections            | Building Permits                                                                                  | Contractor starting work without a permit on a commercial building, structure, electrical, gas, mechanical, irrigation, or plumbing system before obtaining the necessary permits or written authorization from the building official      | Triple the permit fee for working without a permit plus applicable technology fee                                                                                 |
| 460      | Planning & Inspections            | Building Permits                                                                                  | Homeowner starting work without a permit on his own residential building, structure, electrical, gas, mechanical, irrigation or plumbing system before obtaining the necessary permits or written authorization from the building official | Double the permit fee for working without a permit plus applicable technology fee                                                                                 |
| 461      | Planning & Inspections            | Building Permits                                                                                  | Permit which require only one inspection                                                                                                                                                                                                   | \$110 plus applicable technology fee                                                                                                                              |
| 462      | Planning & Inspections            | Building Permits                                                                                  | Pre-Inspection Fee                                                                                                                                                                                                                         | \$110 plus applicable technology fee                                                                                                                              |
| 463      | Planning & Inspections            | Building Permits                                                                                  | building/existing building C of O                                                                                                                                                                                                          | \$110 plus applicable technology fee                                                                                                                              |
| 464      | Planning & Inspections            | Building Permits                                                                                  | building /fences                                                                                                                                                                                                                           | \$110 plus applicable technology fee                                                                                                                              |
| 465      | Planning & Inspections            | Building Permits                                                                                  | Building/electrical fence                                                                                                                                                                                                                  | \$152 plus applicable technology fee                                                                                                                              |
| 466      | Planning & Inspections            | Building Permits                                                                                  | building/placement                                                                                                                                                                                                                         | \$110 plus applicable technology fee                                                                                                                              |
| 467      | Planning & Inspections            | Building Permits                                                                                  | building/plumbing/CHP                                                                                                                                                                                                                      | \$110 plus applicable technology fee                                                                                                                              |
| 468      | Planning & Inspections            | Building Permits                                                                                  | building/right of way                                                                                                                                                                                                                      | \$110 plus applicable technology fee                                                                                                                              |
| 469      | Planning & Inspections            | Building Permits                                                                                  | building/siding                                                                                                                                                                                                                            | \$110 plus applicable technology fee                                                                                                                              |
| 470      | Planning & Inspections            | Building Permits                                                                                  | building/weatherization                                                                                                                                                                                                                    | \$110 plus applicable technology fee                                                                                                                              |
| 471      | Planning & Inspections            | Building Permits                                                                                  | building/windows                                                                                                                                                                                                                           | \$110 plus applicable technology fee                                                                                                                              |
| 472      | Planning & Inspections            | Building Permits                                                                                  | Permit which require two inspections                                                                                                                                                                                                       | \$160 plus applicable technology fee                                                                                                                              |
| 473      | Planning & Inspections            | Building Permits                                                                                  | Demolition Permit                                                                                                                                                                                                                          | \$115 plus applicable technology fee                                                                                                                              |
| 474      | Planning & Inspections            | Building Permits                                                                                  | building/residential/swimming pool, spa                                                                                                                                                                                                    | \$160 plus applicable technology fee                                                                                                                              |
| 475      | Planning & Inspections            | Building Permits                                                                                  | building/retaining walls                                                                                                                                                                                                                   | \$115 plus applicable technology fee                                                                                                                              |
| 476      | Planning & Inspections            | Building Permits                                                                                  | Moving a building                                                                                                                                                                                                                          | \$115 plus applicable technology fee                                                                                                                              |
| 477      | <b>Planning &amp; Inspections</b> | <b>Building Permits</b>                                                                           | <b>Temporary structures-amusement devices</b>                                                                                                                                                                                              |                                                                                                                                                                   |
| 478      | Planning & Inspections            | Building Permits                                                                                  | per ride-per month                                                                                                                                                                                                                         | \$9 plus applicable technology fee                                                                                                                                |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description                               | Detail                                                        | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                                                                                                                                             |
|----------|-----------------------------------|-----------------------------------------------|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 479      | Planning & Inspections            | Building Permits                              | minimum                                                       | \$51 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                              |
| 480      | Planning & Inspections            | Building Permits                              | Cellular Service                                              | Based on the valuation of the tower. The same as a commercial building. plus applicable technology fee                                                                                                                                                                                                                                                                                                                                           |
| 481      | Planning & Inspections            | Sidewalk, Street and Public ROW Rental        | Permit Fee                                                    | \$40 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                              |
| 482      | Planning & Inspections            | Sidewalk, Street and Public ROW Rental        | Per Month                                                     | \$ 0.14 / Sq. ft. plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                 |
| 483      | Planning & Inspections            | Sidewalk, Street and Public ROW Rental        | minimum                                                       | \$51 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                              |
| 484      | <b>Planning &amp; Inspections</b> | <b>Sidewalk, Street and Public ROW Rental</b> | <b>If the street rental prevents use of :</b>                 |                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 485      | Planning & Inspections            | Sidewalk, Street and Public ROW Rental        | If the street rental prevents use of on-street parking meters | \$9/day per meter plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                 |
| 486      | Planning & Inspections            | Building Permits - Commercial                 |                                                               | For Structural repair work costing over five hundred dollars (\$500.00) and less than fifteen thousand dollars (\$15,000.00), all repair work, new work and remodeling with a valuation up to and not including fifteen thousand dollars and requiring plans and plan review, the fee shall be one hundred sixty dollars and forty-nine cents (\$160.49) plus plan review fee and applicable technology fee.                                     |
| 487      | Planning & Inspections            | Building Permits - Commercial                 |                                                               | For a valuation from fifteen thousand dollars and including one hundred thousand dollars, the fee shall be one hundred sixty-one dollars and twelve cents (\$161.12) for the first fifteen thousand dollars plus eight dollars and forty-eight cents (\$8.48) per thousand for each additional thousand or fraction thereof by which the valuation exceeds fifteen thousand dollars plus plan review fee and applicable technology fee.          |
| 488      | Planning & Inspections            | Building Permits - Commercial                 |                                                               | For a valuation over one hundred thousand dollars up to and including five hundred thousand dollars, the fee shall be eight hundred thirty-seven dollars and forty cents (\$837.40) for the first one hundred thousand dollars, plus six dollars and thirty-six cents (\$6.36) for each one thousand dollars or fraction thereof by which the valuation exceeds one hundred thousand dollars plus plan review fee and applicable technology fee. |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                                | Detail                                      | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|----------|------------------------|------------------------------------------------|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 489      | Planning & Inspections | Building Permits - Commercial                  |                                             | For a valuation over five hundred thousand dollars up to and including one million dollars, the fee shall be three thousand one hundred twelve dollars and seventy-two cents (\$3,112.72) for the first five hundred thousand dollars plus three dollars and twenty eight cents (\$3.28) for each one thousand dollars of fraction thereof by which the valuation exceeds five hundred thousand dollars plus plan review fee and applicable technology fee. |
| 490      | Planning & Inspections | Building Permits - Commercial                  |                                             | For a valuation over one million dollars, the fee shall be four thousand seven hundred fifty-eight dollars and thirty-four cents (\$4,758.34) for the first one million dollars plus two dollars and twelve cents (\$2.12) for each one thousand dollars of fraction thereof by which the valuation exceeds one million thousand dollars plus plan review fee and applicable technology fee.                                                                |
| 491      | Planning & Inspections | Building Permits - Commercial                  | Commercial Swimming Pool                    | \$238 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 492      | Planning & Inspections | Building Permits - Commercial                  | Commercial Spa                              | \$185 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 493      | Planning & Inspections | Building Permits                               | Completion Permit                           | 50% of current permit fee plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                    |
| 494      | Planning & Inspections | Building Permits                               | Foundation Only Permit                      | 10% of total permit fee plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                      |
| 495      | Planning & Inspections | Building Permits - Commercial                  | Shell Permit                                | 80% of building permit fee plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                   |
| 496      | Planning & Inspections | Building Permits - Commercial                  | Tenant Improvement Permit                   | 20% of building permit fee plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                   |
| 497      | Planning & Inspections | Building Permits                               | Completion Permit                           | Two inspection fee if only the final building inspection is required                                                                                                                                                                                                                                                                                                                                                                                        |
| 498      | Planning & Inspections | Residential Permit Submittal Fee Deposit       | Deposit fee will be credited to permit fee. | \$200 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 499      | Planning & Inspections | Commercial Permit Submittal Fee Deposit        | Deposit fee will be credited to permit fee. | \$400 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 500      | Planning & Inspections | Landscape Buyout Fee                           | Landscape Buyout Fee                        | Landscape fees in lieu of installation Calculation based on \$5,300 per plan unit. plus applicable technology fee                                                                                                                                                                                                                                                                                                                                           |
| 501      | Planning & Inspections | Single Family Residential Landscape Buyout Fee | Landscape Buyout Fee                        | Landscape fees in lieu of installation \$150 plus applicable technology fee                                                                                                                                                                                                                                                                                                                                                                                 |
| 502      | Planning & Inspections | Electrical Permits                             |                                             | Repairs or alterations costing under \$1,000.00 requiring building permit fee shall be according to Schedule B. plus applicable technology fee                                                                                                                                                                                                                                                                                                              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description           | Detail                                                                                                                   | FY 2027 Adopted Fees                                                                                                                                                                                                  |
|----------|-----------------------------------|---------------------------|--------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 503      | Planning & Inspections            | Electrical Permits        | \$1,000.00 to \$6,000.00                                                                                                 | Repair work costing over \$1,000.00 and all new and remodeling work with a building permit valuation up to including \$6,000.00 shall be \$76 plus applicable technology fee.                                         |
| 504      | Planning & Inspections            | Electrical Permits        | \$6,000.00 to \$15,000.00                                                                                                | Building permit valuation over \$6,000.00 shall be \$78 for the first \$6,000.00 plus \$1.05 for each additional thousand of fraction thereof up to and including \$15,000.00 plus applicable technology fee.         |
| 505      | Planning & Inspections            | Electrical Permits        | \$15,000.00 to \$100,000.00                                                                                              | Building permit valuation over \$15,000 fee shall be \$89 for the first \$15,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$100,000.00 plus applicable tech fee.           |
| 506      | Planning & Inspections            | Electrical Permits        | \$100,000.00 to \$500,000.00                                                                                             | Building permit valuation over \$100,000.00 shall be \$222 for the first \$100,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$500,000.00 plus applicable technology fee.   |
| 507      | Planning & Inspections            | Electrical Permits        | \$500,000.00 to \$1,000,000.00                                                                                           | Building permit valuation over \$500,000.00 shall be \$634 for the first \$500,000.00 plus \$1.05 for each additional thousand or fraction thereof up to and including \$1,000,000.00 plus applicable technology fee. |
| 508      | Planning & Inspections            | Electrical Permits        | \$1,000,000.00 and over                                                                                                  | Building permit valuation over \$1,000,000.00 shall be \$1,051 for the first \$1,000,000.00 plus \$1.05 for each additional thousand for fraction plus applicable technology fee.                                     |
| 509      | Planning & Inspections            | Electrical Permits        |                                                                                                                          | Fees as herein established shall be paid for ordinary minor repairs costing under \$1,000.00 or jobs without building permits plus applicable technology fee                                                          |
| 510      | Planning & Inspections            | Other Applications        | Applications - Zoning : City Review Committee<br>Neighborhood Conservancy Overlay (NCO) - Appeal to City Plan Commission | \$245 plus applicable technology fee                                                                                                                                                                                  |
| 511      | Planning & Inspections            | Electrical Permits        | Base fee, ea. (non-refundable)                                                                                           | \$110 plus applicable technology fee                                                                                                                                                                                  |
| 512      | <b>Planning &amp; Inspections</b> | <b>Electrical Permits</b> | <b>Service entrance:</b>                                                                                                 |                                                                                                                                                                                                                       |
| 513      | Planning & Inspections            | Electrical Permits        | Each Temporary Service or Each Service Release                                                                           | \$30 based on quantity plus base fee and applicable technology fee                                                                                                                                                    |
| 514      | <b>Planning &amp; Inspections</b> | <b>Electrical Permits</b> | <b>New change or replace</b>                                                                                             |                                                                                                                                                                                                                       |
| 515      | Planning & Inspections            | Electrical Permits        | Each Service or new/replacement of electrical panel/panel board                                                          | \$47 based on quantity plus base fee and applicable technology fee                                                                                                                                                    |
| 516      | Planning & Inspections            | Electrical Permits        | Max Service Entrance Fee                                                                                                 | \$130 plus applicable technology fee                                                                                                                                                                                  |
| 517      | <b>Planning &amp; Inspections</b> | <b>Electrical Permits</b> | <b>Outlets:</b>                                                                                                          |                                                                                                                                                                                                                       |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description           | Detail                                                                                                                                                | FY 2027 Adopted Fees                                                 |
|----------|-----------------------------------|---------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| 518      | Planning & Inspections            | Electrical Permits        | 1 to 20 ea.                                                                                                                                           | \$1.17 Based on quantity plus base fee and applicable technology fee |
| 519      | Planning & Inspections            | Electrical Permits        | 21 to 40 ea.                                                                                                                                          | \$0.90 Based on quantity plus base fee and applicable technology fee |
| 520      | Planning & Inspections            | Electrical Permits        | Over 40 ea.                                                                                                                                           | \$0.90 Based on quantity plus base fee and applicable technology fee |
| 521      | <b>Planning &amp; Inspections</b> | <b>Electrical Permits</b> | <b>Fixtures:</b>                                                                                                                                      |                                                                      |
| 522      | Planning & Inspections            | Electrical Permits        | Appliances to include: Range, Dyers, Water Heaters, Furnace, Dishwasher, Garbage Disposal, Trash Compactor, Bathroom Heaters and Evaporative Coolers. | \$3.18 Based on quantity plus base fee and applicable technology fee |
| 523      | Planning & Inspections            | Electrical Permits        | Refrigerated air conditioner, per ton                                                                                                                 | \$1.05 based on quantity plus base fee and applicable technology fee |
| 524      | Planning & Inspections            | Electrical Permits        | Transformer type welder, ea.                                                                                                                          | \$13 based on quantity plus base fee and applicable technology fee   |
| 525      | Planning & Inspections            | Electrical Permits        | X-ray machine, ea.                                                                                                                                    | \$38 based on quantity plus base fee and applicable technology fee   |
| 526      | <b>Planning &amp; Inspections</b> | <b>Electrical Permits</b> | <b>Fractional H.P. Motor, per H.P:</b>                                                                                                                |                                                                      |
| 527      | Planning & Inspections            | Electrical Permits        | 1 to 10 H.P.                                                                                                                                          | \$2.11 based on quantity plus base fee and applicable technology fee |
| 528      | Planning & Inspections            | Electrical Permits        | Over 10 H.P., ea.                                                                                                                                     | \$1.05 based on quantity plus base fee and applicable technology fee |
| 529      | <b>Planning &amp; Inspections</b> | <b>Electrical Permits</b> | <b>Motor, per H.P.</b>                                                                                                                                |                                                                      |
| 530      | Planning & Inspections            | Electrical Permits        | 1 to 20 H.P., ea.                                                                                                                                     | \$2.11 based on quantity plus base fee and applicable technology fee |
| 531      | Planning & Inspections            | Electrical Permits        | Over 20 H.P., ea.                                                                                                                                     | \$1.05 based on quantity plus base fee and applicable technology fee |
| 532      | Planning & Inspections            | Electrical Permits        | Feed rail and bus way, per linear foot                                                                                                                | \$0.74 based on quantity plus base fee and applicable technology fee |
| 533      | Planning & Inspections            | Electrical Permits        | Under floor duct or cellular raceway/conduit per linear foot                                                                                          | \$0.27 based on quantity plus base fee and applicable technology fee |
| 534      | Planning & Inspections            | Electrical Permits        | Power or lighting transformer per k.v.a.                                                                                                              | \$1.05 based on quantity plus base fee and applicable technology fee |
| 535      | Planning & Inspections            | Electrical Permits        | Mobile home                                                                                                                                           | \$14 based on quantity plus base fee and applicable technology fee   |
| 536      | <b>Planning &amp; Inspections</b> | <b>Electrical Permits</b> | <b>T.V. Outlets-master systems only:</b>                                                                                                              |                                                                      |
| 537      | Planning & Inspections            | Electrical Permits        | Base fee                                                                                                                                              | \$110 plus applicable technology fee                                 |
| 538      | Planning & Inspections            | Electrical Permits        | Plus per outlet                                                                                                                                       | \$2 based on quantity plus base fee and applicable technology fee    |
| 539      | Planning & Inspections            | Electrical Permits        | Swimming pool; hot-tub; spa; Jacuzzi; ea.                                                                                                             | \$46 based on quantity plus base fee and applicable technology fee   |
| 540      | Planning & Inspections            | Electrical Permits        | Temporary installation such as carnivals, show windows, conventions, etc., ea.                                                                        | \$51 based on quantity plus base fee and applicable technology fee   |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description    | Detail                                                                 | FY 2027 Adopted Fees                                                                                  |
|----------|------------------------|--------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------|
| 541      | Planning & Inspections | Electrical Permits | Generators                                                             | \$51 based on quantity plus base fee and applicable technology fee                                    |
| 542      | Planning & Inspections | Electrical Permits | Others not covered                                                     | \$14 based on quantity plus base fee and applicable technology fee                                    |
| 543      | Planning & Inspections | Electrical Permits | Solar heating systems                                                  | \$24 based on quantity plus base fee and applicable technology fee                                    |
| 544      | Planning & Inspections | Electrical Permits | Solar panels, ea.                                                      | \$14 based on quantity plus base fee and applicable technology fee                                    |
| 545      | Planning & Inspections | Mechanical         | Base fee, ea. (non-refundable)                                         | \$110 plus applicable technology fee                                                                  |
| 546      | Planning & Inspections | Mechanical         | Boiler: 5 horsepower or less, ea.                                      | \$36 based on quantity plus base fee and applicable technology fee                                    |
| 547      | Planning & Inspections | Mechanical         | Boiler Horsepower additional over 5, ea.                               | \$36 plus \$6.35 per horsepower over 5, based on quantity plus base fee and applicable technology fee |
| 548      | Planning & Inspections | Mechanical         | Each evaporative cooler                                                | \$24 based on quantity plus base fee and applicable technology fee                                    |
| 549      | Planning & Inspections | Mechanical         | Each force air or gravity heater or furnace                            | \$24 based on quantity plus base fee and applicable technology fee                                    |
| 550      | Planning & Inspections | Mechanical         | Non-ducted heating appliances; wall, space, unit infrared heaters, ea. | \$22 Based on quantity plus base fee and applicable technology fee                                    |
| 551      | Planning & Inspections | Mechanical         | Combination heating-cooling unit or refrigeration unit, ea.            | \$47 plus \$6.35 per ton plus base fee and applicable technology fee                                  |
| 552      | Planning & Inspections | Mechanical         | Heat exchanger, ea.                                                    | \$22 Based on quantity plus base fee and applicable technology fee                                    |
| 553      | Planning & Inspections | Mechanical         | Air handlers and mixing boxes, ea.                                     | \$22 Based on quantity plus base fee and applicable technology fee                                    |
| 554      | Planning & Inspections | Mechanical         | Perimeter convectors, per linear foot                                  | \$3.18 Based on quantity plus base fee and applicable technology fee                                  |
| 555      | Planning & Inspections | Mechanical         | Cooling tower                                                          | \$39 plus base fee and applicable technology fee                                                      |
| 556      | Planning & Inspections | Mechanical         | Power units: icemakers, walk-in coolers, reach -in coolers, etc., ea.  | \$24 plus \$6.35 per ton, ventilation system and/or fans, ducts and applicable technology fee         |
| 557      | Planning & Inspections | Mechanical         | Icemakers not a portion of heating and cooling system no tons          | \$36 plus base fee and applicable technology fee                                                      |
| 558      | Planning & Inspections | Mechanical         | Condensate drains                                                      | \$9 based on quantity plus base fee and applicable technology fee                                     |
| 559      | Planning & Inspections | Mechanical         | Solar Systems (excluding duct work)                                    | \$36 plus base fee and applicable technology fee                                                      |
| 560      | Planning & Inspections | Mechanical         | Collectors                                                             | \$20 Based on quantity plus base fee and applicable technology fee                                    |
| 561      | Planning & Inspections | Mechanical         | Hood and/or exhaust fan, duct: Residential                             | \$9.54 based on quantity plus base fee and applicable technology fee                                  |
| 562      | Planning & Inspections | Mechanical         | Type 1 Hood and/or exhaust fan, duct: Non-Residential                  | \$153 plus base fee and applicable technology fee                                                     |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description | Detail                                                                                                                                                                                                                                 | FY 2027 Adopted Fees                                                       |
|----------|------------------------|-----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|
| 563      | Planning & Inspections | Mechanical      | Type 2 Hood and/or exhaust fan, duct: Non-Residential                                                                                                                                                                                  | \$77 plus base fee and applicable technology fee                           |
| 564      | Planning & Inspections | Mechanical      | Restroom exhaust fan and/or duct/Dryer Vent: Residential                                                                                                                                                                               | \$6.35 Based on quantity plus base fee and applicable technology fee       |
| 565      | Planning & Inspections | Mechanical      | Restroom exhaust fan and/or duct/Dryer Vent: Non-Residential                                                                                                                                                                           | \$9.53 based on quantity plus base fee and applicable technology fee       |
| 566      | Planning & Inspections | Mechanical      | Fire dampers, ea.                                                                                                                                                                                                                      | \$3.18 Based on quantity plus base fee and applicable technology fee       |
| 567      | Planning & Inspections | Mechanical      | Humidifiers, ea.                                                                                                                                                                                                                       | \$20.11 Based on quantity plus base fee and applicable technology fee      |
| 568      | Planning & Inspections | Mechanical      | Ducts: Heating, cooling and/or under slab 1-10 openings                                                                                                                                                                                | \$21.24 Based on quantity plus base fee and applicable technology fee      |
| 569      | Planning & Inspections | Mechanical      | Ducts: Heating, cooling and/or under slab 11-20 openings                                                                                                                                                                               | \$27.54 Based on quantity plus base fee and applicable technology fee      |
| 570      | Planning & Inspections | Mechanical      | Ducts: Heating, cooling and/or under slab 21-30 openings                                                                                                                                                                               | \$34 based on quantity plus base fee and applicable technology fee         |
| 571      | Planning & Inspections | Mechanical      | Ducts: Heating, cooling and/or under slab over 30 openings                                                                                                                                                                             | \$36 plus \$1 for each opening plus base fee and applicable technology fee |
| 572      | Planning & Inspections | Plumbing        | Base fee, ea. (non-refundable)                                                                                                                                                                                                         | \$110 plus applicable technology fee                                       |
| 573      | Planning & Inspections | Plumbing        | Fixture: Backflow prevention device                                                                                                                                                                                                    | \$9.53 Based on quantity plus base fee and applicable technology fee       |
| 574      | Planning & Inspections | Plumbing        | house to sewer curb cut                                                                                                                                                                                                                | \$26.48 plus base fee and applicable technology fee                        |
| 575      | Planning & Inspections | Plumbing        | Sewer tap                                                                                                                                                                                                                              | \$10.59 plus base fee and applicable technology fee                        |
| 576      | Planning & Inspections | Plumbing        | Water closet 1-5                                                                                                                                                                                                                       | \$20.12 plus base fee and applicable technology fee                        |
| 577      | Planning & Inspections | Plumbing        | Water closet over 5                                                                                                                                                                                                                    | \$14.83 plus base fee and applicable technology fee                        |
| 578      | Planning & Inspections | Plumbing        | Water closet reset                                                                                                                                                                                                                     | \$14.83 plus base fee and applicable technology fee                        |
| 579      | Planning & Inspections | Plumbing        | Inspection outside City limit                                                                                                                                                                                                          | \$76.25 and applicable technology fee                                      |
| 580      | Planning & Inspections | Plumbing        | surcharge on above fees                                                                                                                                                                                                                | \$96.36 and applicable technology fee                                      |
| 581      | Planning & Inspections | Plumbing        | additional surcharge after water connected                                                                                                                                                                                             | \$96.36 and applicable technology fee                                      |
| 582      | Planning & Inspections | Plumbing        | Consumer Health Permit - Inspections for 3 compartment sink, grease trap, etc.                                                                                                                                                         | \$76.25 and applicable technology fee                                      |
| 583      | Planning & Inspections | Plumbing        | Grease trap, sand traps, separation tanks, dental chair, dishwasher, washing machine, garbage disposal unit, water softener, electric water heater, indirect waste line into plumbing drain or fixture, (all other this category), ea. | \$10.59 based on quantity plus base fee and applicable technology fee      |
| 584      | Planning & Inspections | Plumbing        | Commercial roof drain, ea.                                                                                                                                                                                                             | \$8.47 based on quantity plus base fee and applicable technology fee       |
| 585      | Planning & Inspections | Plumbing        | Bathtub, shower, lavatory, kitchen sink, commercial sink, (per section) urinal, bidet, drinking fountain, ea.                                                                                                                          | \$8.47 based on quantity plus base fee and applicable technology fee       |
| 586      | Planning & Inspections | Plumbing        | Vehicular dump station                                                                                                                                                                                                                 | \$16.95 Based on quantity plus base fee and applicable technology fee      |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description         | Detail                                                                                        | FY 2027 Adopted Fees                                                                       |
|----------|------------------------|-------------------------|-----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|
| 587      | Planning & Inspections | Plumbing Sewer ejectors | Single                                                                                        | \$15.89 Based on quantity plus base fee and applicable technology fee                      |
| 588      | Planning & Inspections | Plumbing Sewer ejectors | Dual                                                                                          | \$24.35 based on quantity plus base fee and applicable technology fee                      |
| 589      | Planning & Inspections | Plumbing                | Solar heating systems                                                                         | \$24.35 based on quantity plus base fee and applicable technology fee                      |
| 590      | Planning & Inspections | Plumbing                | Solar panels, ea.                                                                             | \$13.76 based on quantity plus base fee and applicable technology fee                      |
| 591      | Planning & Inspections | Plumbing                | Back-up water heaters, gas                                                                    | \$13.76 based on quantity plus base fee and applicable technology fee                      |
| 592      | Planning & Inspections | Plumbing                | Storage tank                                                                                  | \$11.55 Based on quantity plus base fee and applicable technology fee                      |
| 593      | Planning & Inspections | Plumbing Permits        | Appliances                                                                                    | \$76.25 permit fee plus \$17.47 per fixture and applicable technology fee                  |
| 594      | Planning & Inspections | Irrigation System       | Irrigation base fee for residential                                                           | \$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee |
| 595      | Planning & Inspections | Irrigation System       | Irrigation Base fee for Commercial                                                            | \$110 (Add fixtures below to base commercial irrigation fee) and applicable technology fee |
| 596      | Planning & Inspections | Irrigation System       | Fixture: Control valve (each section)                                                         | \$9.53 Based on quantity and applicable technology fee                                     |
| 597      | Planning & Inspections | Irrigation System       | Fixture: Backflow preventive device                                                           | \$9.53 Based on quantity and applicable technology fee                                     |
| 598      | Planning & Inspections | Irrigation System       | Fixture: Sprinkler head, ea.                                                                  | \$0.64 Based on quantity and applicable technology fee                                     |
| 599      | Planning & Inspections | Irrigation System       | Fixture: Drips, ea.                                                                           | \$0.14 Based on quantity and applicable technology fee                                     |
| 600      | Planning & Inspections | Irrigation System       | Fixture: Bubblers, ea.                                                                        | \$0.14 Based on quantity and applicable technology fee                                     |
| 601      | Planning & Inspections | Irrigation System       | Subterranean irrigation systems per square yard irrigated                                     | \$0.14 Based on quantity and applicable technology fee                                     |
| 602      | Planning & Inspections | Plumbing                | Swimming pools, Jacuzzi (Hot Tubs) Therapy tubs, Whirlpools, ea.                              | \$110 and applicable technology fee                                                        |
| 603      | Planning & Inspections | Plumbing                | Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea.                                             | \$110 and applicable technology fee                                                        |
| 604      | Planning & Inspections | Plumbing                | Jacuzzi (Hot Tubs), Therapy tubs, whirlpools, ea. additionally if included with swimming pool | \$13.76 based on quantity plus base fee and applicable technology fee                      |
| 605      | Planning & Inspections | Plumbing                | Gas water heater (pool, Jacuzzi, etc.)                                                        | \$13.76 based on quantity plus base fee and applicable technology fee                      |
| 606      | Planning & Inspections | Plumbing                | Cartridge filters (pool, Jacuzzi, etc.)                                                       | \$8.47 based on quantity plus base fee and applicable technology fee                       |
| 607      | Planning & Inspections | Plumbing                | Plumbing work no fixtures or sewer                                                            | \$110 and applicable tech fee                                                              |
| 608      | Planning & Inspections | Plumbing                | Mobile home hook-ups                                                                          | \$110 and applicable technology fee                                                        |
| 609      | Planning & Inspections | Gas                     | Base fee, ea. (non-refundable)                                                                | \$110 plus applicable technology fee                                                       |
| 610      | Planning & Inspections | Gas                     | Gas opening, appliance by others, ea.                                                         | \$7.41 Based on quantity plus base fee and applicable technology fee                       |
| 611      | Planning & Inspections | Gas                     | Commercial cooking unit, (ovens, etc.), ea.                                                   | \$13.76 based on quantity plus base fee and applicable technology fee                      |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                      | Detail                                                                                                                                                                                                        | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                  |
|----------|------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 612      | Planning & Inspections | Gas                                  | Domestic cooking unit                                                                                                                                                                                         | \$10.59 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 613      | Planning & Inspections | Gas Water Heater                     | Gas Water Heater                                                                                                                                                                                              | \$13.76 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 614      | Planning & Inspections | Gas                                  | Commercial clothes dryer                                                                                                                                                                                      | \$13.76 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 615      | Planning & Inspections | Gas                                  | Residential clothes dryer                                                                                                                                                                                     | \$10.59 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 616      | Planning & Inspections | Gas-Unducted heating appliances      | Circulating wall, ceiling, space, unit-infra-red, ea.                                                                                                                                                         | \$20.11 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 617      | Planning & Inspections | Gas                                  | Lighting unit, log lighter                                                                                                                                                                                    | \$10.59 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 618      | Planning & Inspections | Gas                                  | Floor furnace                                                                                                                                                                                                 | \$15.89 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 619      | Planning & Inspections | Gas                                  | Service yard line                                                                                                                                                                                             | \$13.76 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 620      | Planning & Inspections | Gas                                  | Gas refrigerator                                                                                                                                                                                              | \$13.76 based on quantity plus base fee and applicable technology fee                                                                                                                                                                                                                                                 |
| 621      | Planning & Inspections | Building Permit - Residential        | For additional lines than 400 square feet                                                                                                                                                                     | \$307 and applicable technology fee                                                                                                                                                                                                                                                                                   |
| 622      | Planning & Inspections | Third party building permit discount | Discount for residential permit when builder utilizes third party services for process.                                                                                                                       | <ul style="list-style-type: none"> <li>• First 400 TPRN permits issued, \$100 reduction in individual permit cost</li> <li>• Subsequent 100 TPRN permits issued (401 to 500), \$125 reduction in permit cost</li> <li>• Subsequent permits in excess of 500 permits issued, \$150 reduction in permit cost</li> </ul> |
| 623      | Planning & Inspections | Building Permit - Residential        | For additions or new single family residential construction between 401-1299 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex.  | \$0.87 per square foot plus applicable Technology Fee.                                                                                                                                                                                                                                                                |
| 624      | Planning & Inspections | Building Permit - Residential        | For additions or new single family residential construction between 1300-2399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.82 per square foot plus applicable Technology Fee.                                                                                                                                                                                                                                                                |
| 625      | Planning & Inspections | Building Permit - Residential        | For additions or new single family residential construction between 2400-3399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.81 per square foot plus applicable Technology Fee.                                                                                                                                                                                                                                                                |
| 626      | Planning & Inspections | Building Permit - Residential        | For additions or new single family residential construction between 3400-4399 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.72 per square foot plus applicable Technology Fee.                                                                                                                                                                                                                                                                |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description               | Detail                                                                                                                                                                                                        | FY 2027 Adopted Fees                                                                                                                                                               |
|----------|-----------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 627      | Planning & Inspections            | Building Permit - Residential | For additions or new single family residential construction greater than 4400 square feet, to include a single structure on one parcel that contains a single family dwelling duplex, triplex, or quadraplex. | \$0.61 per square foot plus applicable Technology Fee.                                                                                                                             |
| 628      | Planning & Inspections            | Building Permit - Residential | Residential Permit                                                                                                                                                                                            | Total Permit cost will be comprised of the following:<br>Master Permit-66%; Electrical-20%; Plumbing-7%; Mechanical-7%; applicable technology fee will be assessed to each permit. |
| 629      | Planning & Inspections            | Building Permit               | Inspection fee-business hours                                                                                                                                                                                 | \$110 plus applicable technology fee                                                                                                                                               |
| 630      | Planning & Inspections            | Building Permit               | Inspection fee-non business hours (Two hour minimum)                                                                                                                                                          | \$127 (Two Hour Minimum) plus applicable technology fee                                                                                                                            |
| 631      | Planning & Inspections            | Building Permit               | Inspection fee-Expedited "On-Demand" inspections (Two hour minimum)                                                                                                                                           | \$127 (Two Hour Minimum) plus applicable technology fee                                                                                                                            |
| 632      | Planning & Inspections            | Building Permit               | Investigative Inspection Permit                                                                                                                                                                               | \$150 plus applicable technology fee                                                                                                                                               |
| 633      | Planning & Inspections            | Sign Permits                  | Sign Permit                                                                                                                                                                                                   | A basic sign valuation shall be determined for all signs by multiplying the sign area in square feet by the appropriate value from the following table:                            |
| 634      | <b>Planning &amp; Inspections</b> | <b>Sign Permits</b>           | <b>Sign Height (Ft)</b>                                                                                                                                                                                       |                                                                                                                                                                                    |
| 635      | Planning & Inspections            | Sign Permits                  | <b>Non-illuminated</b>                                                                                                                                                                                        | Single Face                                                                                                                                                                        |
| 636      | Planning & Inspections            | Sign Permits                  | 1 up to and including 20 Ft in Height                                                                                                                                                                         | \$14.00 plus applicable technology fee                                                                                                                                             |
| 637      | Planning & Inspections            | Sign Permits                  | over 20 ft. up to and including 30 ft. in height                                                                                                                                                              | \$16.00 plus applicable technology fee                                                                                                                                             |
| 638      | Planning & Inspections            | Sign Permits                  | over 30 ft. up to and including 40 ft. in height                                                                                                                                                              | \$17.00 plus applicable technology fee                                                                                                                                             |
| 639      | Planning & Inspections            | Sign Permits                  | over 40 ft. up to and including 50 ft. in height                                                                                                                                                              | \$18.00 plus applicable technology fee                                                                                                                                             |
| 640      | Planning & Inspections            | Sign Permits                  | over 50 ft. up to and including 60 ft. in height                                                                                                                                                              | \$20.00 plus applicable technology fee                                                                                                                                             |
| 641      | Planning & Inspections            | Sign Permits                  | Over 60 ft. in Height                                                                                                                                                                                         | \$21.00 plus applicable technology fee                                                                                                                                             |
| 642      | <b>Planning &amp; Inspections</b> | <b>Sign Permits</b>           | <b>Non-illuminated</b>                                                                                                                                                                                        |                                                                                                                                                                                    |
| 643      | Planning & Inspections            | Sign Permits                  | 1 up to and including 20 ft. in Height                                                                                                                                                                        | \$20.00 plus applicable technology fee                                                                                                                                             |
| 644      | Planning & Inspections            | Sign Permits                  | over 20 ft. up to and including 30 ft. in height                                                                                                                                                              | \$23.00 plus applicable technology fee                                                                                                                                             |
| 645      | Planning & Inspections            | Sign Permits                  | over 30 ft. up to and including 40 ft. in height                                                                                                                                                              | \$24.00 plus applicable technology fee                                                                                                                                             |
| 646      | Planning & Inspections            | Sign Permits                  | over 40 ft. up to and including 50 ft. in height                                                                                                                                                              | \$26.00 plus applicable technology fee                                                                                                                                             |
| 647      | Planning & Inspections            | Sign Permits                  | over 50 ft. up to and including 60 ft. in height                                                                                                                                                              | \$29.00 plus applicable technology fee                                                                                                                                             |
| 648      | Planning & Inspections            | Sign Permits                  | Over 60 ft. in Height                                                                                                                                                                                         | \$30.00 plus applicable technology fee                                                                                                                                             |
| 649      | <b>Planning &amp; Inspections</b> | <b>Sign Permits</b>           | <b>Sign Height (Ft)</b>                                                                                                                                                                                       |                                                                                                                                                                                    |
| 650      | Planning & Inspections            | Sign Permits                  | <b>Illuminated</b>                                                                                                                                                                                            | Single Face                                                                                                                                                                        |
| 651      | Planning & Inspections            | Sign Permits                  | 1 up to and including 20 ft. in Height                                                                                                                                                                        | \$25.00 plus applicable technology fee                                                                                                                                             |
| 652      | Planning & Inspections            | Sign Permits                  | over 20 ft. up to and including 30 ft. in height                                                                                                                                                              | \$30.00 plus applicable technology fee                                                                                                                                             |
| 653      | Planning & Inspections            | Sign Permits                  | over 30 ft. up to and including 40 ft. in height                                                                                                                                                              | \$34.00 plus applicable technology fee                                                                                                                                             |
| 654      | Planning & Inspections            | Sign Permits                  | over 40 ft. up to and including 50 ft. in height                                                                                                                                                              | \$37.00 plus applicable technology fee                                                                                                                                             |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description | Detail                                                                                                            | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                                             |
|----------|------------------------|-----------------|-------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 655      | Planning & Inspections | Sign Permits    | over 50 ft. up to and including 60 ft. in height                                                                  | \$39.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 656      | Planning & Inspections | Sign Permits    | Over 60 ft. in Height                                                                                             | \$41.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 657      | Planning & Inspections | Sign Permits    | <b>Illuminated Double Face</b>                                                                                    | Double Face                                                                                                                                                                                                                                                                                                                                      |
| 658      | Planning & Inspections | Sign Permits    | 1 up to and including 20 ft. in Height                                                                            | \$39.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 659      | Planning & Inspections | Sign Permits    | over 20 ft. up to and including 30 ft. in height                                                                  | \$47.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 660      | Planning & Inspections | Sign Permits    | over 30 ft. up to and including 40 ft. in height                                                                  | \$50.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 661      | Planning & Inspections | Sign Permits    | over 40 ft. up to and including 50 ft. in height                                                                  | \$53.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 662      | Planning & Inspections | Sign Permits    | over 50 ft. up to and including 60 ft. in height                                                                  | \$56.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 663      | Planning & Inspections | Sign Permits    | Over 60 ft. in Height                                                                                             | \$59.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 664      | Planning & Inspections | Sign Permits    | Off-Premise Sign Demolition                                                                                       | \$76.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 665      | Planning & Inspections | Sign Permits    | For sign valuations equal to or less than two hundred dollars (\$200.00). Except for temporary real estate signs. | \$51.00 plus applicable technology fee                                                                                                                                                                                                                                                                                                           |
| 666      | Planning & Inspections | Sign Permits    |                                                                                                                   | For sign valuations of two hundred one (\$201.00), up to and including one thousand, sign permit fee shall be fifty two dollars and forty one cents (\$52.41) plus two dollars and eighteen cents (\$2.18) for each one hundred or portion thereof over two hundred plus applicable technology fee.                                              |
| 667      | Planning & Inspections | Sign Permits    |                                                                                                                   | For sign valuation of one thousand one (\$1,001.00), up to and including ten thousand, sign permit fee shall be sixty-eight dollars and seventy-eight cents (\$68.78) plus twelve dollars and one cent (\$12.01) for each one thousand or portion thereof over one thousand plus applicable technology fee.                                      |
| 668      | Planning & Inspections | Sign Permits    |                                                                                                                   | For sign valuations over ten thousand one (\$10,001.00), up to and including twenty-five thousand sign permit fee shall be one hundred seventy five dollars and seventy-eight cents (\$175.78) plus twenty-five dollars and forty-two cents (\$25.42) for each one thousand or portion thereof over ten thousand plus applicable technology fee. |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description     | Detail                                                                | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                       |
|----------|-----------------------------------|---------------------|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 669      | Planning & Inspections            | Sign Permits        |                                                                       | For sign valuations over twenty-five thousand and one (\$25,001.00), sign permit fee shall be five hundred ninety-two dollars and eighty-five cents (\$592.85) plus thirty-eight dollars and twenty-one cents (\$38.12) for each one thousand or portion thereof over twenty-five thousand plus applicable technology fee. |
| 670      | Planning & Inspections            | Fire Permits        | Fire Sprinkler or Fire Extinguishing System                           | Minimum Fee \$77 plus applicable technology fee                                                                                                                                                                                                                                                                            |
| 671      | <b>Planning &amp; Inspections</b> | <b>Fire Permits</b> | <b>Number of Sprinkler heads</b>                                      |                                                                                                                                                                                                                                                                                                                            |
| 672      | Planning & Inspections            | Fire Permits        | 1 to 15                                                               | \$77 plus applicable technology fee                                                                                                                                                                                                                                                                                        |
| 673      | Planning & Inspections            | Fire Permits        | 16 to 75                                                              | \$118 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 674      | Planning & Inspections            | Fire Permits        | 76 to 100                                                             | \$158 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 675      | Planning & Inspections            | Fire Permits        | 101 to 200                                                            | \$236 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 676      | Planning & Inspections            | Fire Permits        | 201 to 300                                                            | \$277 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 677      | Planning & Inspections            | Fire Permits        | Over 300                                                              | \$316 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 678      | Planning & Inspections            | Fire Permits        | Fire Suppression Systems for Cooking Operations                       | \$77 plus applicable technology fee                                                                                                                                                                                                                                                                                        |
| 679      | <b>Planning &amp; Inspections</b> | <b>Fire Permits</b> | <b>Number of Devices</b>                                              |                                                                                                                                                                                                                                                                                                                            |
| 680      | Planning & Inspections            | Fire Permits        | 1 to 5                                                                | \$77 plus applicable technology fee                                                                                                                                                                                                                                                                                        |
| 681      | Planning & Inspections            | Fire Permits        | 6 to 20                                                               | \$118 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 682      | Planning & Inspections            | Fire Permits        | 21 to 40                                                              | \$158 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 683      | Planning & Inspections            | Fire Permits        | 41 to 60                                                              | \$198 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 684      | Planning & Inspections            | Fire Permits        | 61 to 100                                                             | \$236 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 685      | Planning & Inspections            | Fire Permits        | over 100                                                              | \$278 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 686      | Planning & Inspections            | Fire Permits        | 1 to 3 fire hydrants                                                  | \$77 plus applicable technology fee                                                                                                                                                                                                                                                                                        |
| 687      | Planning & Inspections            | Fire Permits        | 4 to 6 fire hydrants                                                  | \$118 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 688      | Planning & Inspections            | Fire Permits        | over 6 fire hydrants                                                  | \$158 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 689      | Planning & Inspections            | Building Permit     | Roofing Permit                                                        | \$118 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 690      | Planning & Inspections            | Building Permit     | Sidewalk Permit                                                       | \$110 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 691      | Planning & Inspections            | Building Permit     | Driveway Permit                                                       | \$110 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 692      | Planning & Inspections            | Building Permit     | Certificate of Use                                                    | \$398 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 693      | Planning & Inspections            | Building Permit     | Conditional Certificate of Occupancy                                  | \$398 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 694      | Planning & Inspections            | Building Permit     | Temporary Certificate of Occupancy                                    | \$169 plus applicable technology fee                                                                                                                                                                                                                                                                                       |
| 695      | Planning & Inspections            | Building Permit     | Temporary Structures (Tents, construction sheds, seat canopies, etc.) | Minimum \$51 (\$0.11 per square foot for the total area per month or fraction thereof) plus applicable technology fee                                                                                                                                                                                                      |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                         | Detail                                                               | FY 2027 Adopted Fees                                                                                                                                                |
|----------|------------------------|-----------------------------------------|----------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 696      | Planning & Inspections | Building Permit                         | Mobile Home Placement Permit                                         | \$110 plus applicable technology fee                                                                                                                                |
| 697      | Planning & Inspections | Building Permit                         | Duplicate Cards or Licenses                                          | \$17.00 plus applicable technology fee                                                                                                                              |
| 698      | Planning & Inspections | Business Licenses                       | Vendor                                                               | \$48 plus applicable technology fee                                                                                                                                 |
| 699      | Planning & Inspections | Business Licenses                       | Tax Exempt Vendor                                                    | No Fee                                                                                                                                                              |
| 700      | Planning & Inspections | Business Licenses                       | 2nd hand dealers                                                     | \$190 plus applicable technology fee                                                                                                                                |
| 701      | Planning & Inspections | Business Licenses                       | Expedited Application Review Fee                                     | \$48 plus applicable technology fee                                                                                                                                 |
| 702      | Planning & Inspections | Business Licenses                       | Enhanced Provisional License Fee                                     | \$148 plus applicable technology fee                                                                                                                                |
| 703      | Planning & Inspections | Business Licenses                       | Flea Market Operator License                                         | \$630 plus applicable technology fee                                                                                                                                |
| 704      | Planning & Inspections | Business Licenses                       | Renewal Fee for Flea Market Operators License                        | \$505 plus applicable technology fee                                                                                                                                |
| 705      | Planning & Inspections | Business Licenses                       | 2nd hand dealer receipt books- 50 receipts per book.                 | \$18 each plus applicable technology fee                                                                                                                            |
| 706      | Planning & Inspections | Amplification Fee                       | 4 or more days in advance of event                                   | \$15 plus applicable technology fee                                                                                                                                 |
| 707      | Planning & Inspections | Amplification Fee                       | 3 or less day in advance of event                                    | \$30 plus applicable technology fee                                                                                                                                 |
| 708      | Planning & Inspections | Contractors Registration Fee            | Registration Fee                                                     | \$100 plus applicable technology fee                                                                                                                                |
| 709      | Planning & Inspections | Third Party Contractor Registration Fee | Application and renewal fee for third party contractor registrations | \$300 plus applicable technology fee (valid for a three year period)                                                                                                |
| 710      | Planning & Inspections | Business License                        | Sign Painting Contractors                                            | \$110 plus applicable technology fee                                                                                                                                |
| 711      | Planning & Inspections | Business License                        | Sign Contractor                                                      | 1 Year \$607.00 2 Years \$1,214.00 plus applicable technology fee                                                                                                   |
| 712      | Planning & Inspections | Business License                        | Sign Installer                                                       | \$607 plus applicable technology fee                                                                                                                                |
| 713      | Planning & Inspections | Business License                        | Temp. inflatable sign installer                                      | \$1,213 plus applicable technology fee                                                                                                                              |
| 714      | Planning & Inspections | Business License                        | Temp inflatable sign installed by property owner                     | \$607 plus applicable technology fee                                                                                                                                |
| 715      | Planning & Inspections | Business License                        | Motor Vehicle Dealers                                                | 1 Year \$145.00 2 Years \$290.00 plus applicable technology fee                                                                                                     |
| 716      | Planning & Inspections | Licenses                                | Background checks (per employee) for Boarding Home License           | \$17.00 per employee plus applicable technology fee                                                                                                                 |
| 717      | Planning & Inspections | Licenses                                | Sounds Amplification License                                         | \$367.00 plus applicable tech fee                                                                                                                                   |
| 718      | Planning & Inspections | Licenses                                | Sounds Amplification Renewal Fee                                     | \$125.00 plus applicable tech fee                                                                                                                                   |
| 719      | Planning & Inspections | Licenses                                | Sounds Amplification Appeal Fee                                      | \$308.00 plus applicable tech fee                                                                                                                                   |
| 720      | Planning & Inspections | <b>Development</b>                      | Expedited Review of Grading Permits                                  | Two hundred fifty six dollars (\$256.00) plus ninety-four dollars (\$94.00) for each hour or portion of an hour of plan review time plus applicable technology fee. |
| 721      | Planning & Inspections | Development                             | Construction SWP3 permit fee - 5 Acres sites or larger               | \$129.00 one time permit fee plus applicable technology fee                                                                                                         |
| 722      | Planning & Inspections | Development                             | Construction SWP3 Review fee- .1-4.99 Acres sites                    | \$75.00 one time permit fee plus applicable technology fee                                                                                                          |
| 723      | Planning & Inspections | Development                             | Industrial SWP3 permit fee                                           | \$129.00 one time permit fee plus applicable technology fee                                                                                                         |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description    | Detail                                                 | FY 2027 Adopted Fees                                        |
|----------|-----------------------------------|--------------------|--------------------------------------------------------|-------------------------------------------------------------|
| 724      | Planning & Inspections            | Development        | De-Watering/Discharge to MS4 (Storm water) permit fee  | \$129.00 one time permit fee plus applicable technology fee |
| 725      | Planning & Inspections            | Development        | Commercial Sidewalk                                    | \$200.00 plus applicable technology fee                     |
| 726      | Planning & Inspections            | Development        | Commercial Driveway                                    | \$200.00 plus applicable technology fee                     |
| 727      | <b>Planning &amp; Inspections</b> | <b>Development</b> | <b>Grading Permit - Subdivisions</b>                   |                                                             |
| 728      | Planning & Inspections            | Development        | 0-5 acres                                              | \$639.00 plus applicable technology fee                     |
| 729      | Planning & Inspections            | Development        | 5.1-10acres                                            | \$764.00 plus applicable technology fee                     |
| 730      | Planning & Inspections            | Development        | 10.1-20 acres                                          | \$892.00 plus applicable technology fee                     |
| 731      | Planning & Inspections            | Development        | 20.1-30 acres                                          | \$1,019.00 plus applicable technology fee                   |
| 732      | Planning & Inspections            | Development        | 30.1-40 acres                                          | \$1,148.00 plus applicable technology fee                   |
| 733      | Planning & Inspections            | Development        | 40.1-50 acres                                          | \$1,275.00 plus applicable technology fee                   |
| 734      | Planning & Inspections            | Development        | 50.1 + acres                                           | \$1,402.00 plus applicable technology fee                   |
| 735      | Planning & Inspections            | Development        | Borrow / Waste                                         | \$546.00 plus applicable technology fee                     |
| 736      | Planning & Inspections            | Development        | First Extension                                        | 36% of grading permit plus applicable technology fee        |
| 737      | Planning & Inspections            | Development        | Second Extension                                       | 36% of grading permit plus applicable technology fee        |
| 738      | <b>Planning &amp; Inspections</b> | <b>Development</b> | <b>Grading Permit-All other commercial/residential</b> |                                                             |
| 739      | Planning & Inspections            | Development        | 0-5 acres                                              | \$456.00 plus applicable technology fee                     |
| 740      | Planning & Inspections            | Development        | 5.1-10acres                                            | \$546.00 plus applicable technology fee                     |
| 741      | Planning & Inspections            | Development        | 10.1-20 acres                                          | \$637.00 plus applicable technology fee                     |
| 742      | Planning & Inspections            | Development        | 20.1-30 acres                                          | \$729.00 plus applicable technology fee                     |
| 743      | Planning & Inspections            | Development        | 30.1-40 acres                                          | \$820.00 plus applicable technology fee                     |
| 744      | Planning & Inspections            | Development        | 40.1-50 acres                                          | \$911.00 plus applicable technology fee                     |
| 745      | Planning & Inspections            | Development        | 50.1 + acres                                           | \$1,002.00 plus applicable technology fee                   |
| 746      | Planning & Inspections            | Development        | Borrow / Waste                                         | \$546.00 plus applicable technology fee                     |
| 747      | Planning & Inspections            | Development        | First Extension                                        | 36% of grading permit plus applicable technology fee        |
| 748      | Planning & Inspections            | Development        | Second Extension                                       | 36% of grading permit plus applicable technology fee        |
| 749      | <b>Planning &amp; Inspections</b> | <b>Development</b> | <b>Mountain Development Association</b>                |                                                             |
| 750      | <b>Planning &amp; Inspections</b> | <b>Development</b> | <b>Grading Permit</b>                                  |                                                             |
| 751      | Planning & Inspections            | Development        | 0-5 acres                                              | \$1,820.00 plus applicable technology fee                   |
| 752      | Planning & Inspections            | Development        | 5.1-10 acres                                           | \$2,185.00 plus applicable technology fee                   |
| 753      | Planning & Inspections            | Development        | 10.1-20 acres                                          | \$2,549.00 plus applicable technology fee                   |
| 754      | Planning & Inspections            | Development        | 20.1-30 acres                                          | \$2913.00 plus applicable technology fee                    |
| 755      | Planning & Inspections            | Development        | 30.1-40 acres                                          | \$3,276.00 plus applicable technology fee                   |
| 756      | Planning & Inspections            | Development        | 40.1-50 acres                                          | \$3,641.00 plus applicable technology fee                   |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                        | Fee Description                                                                                                           | Detail                                                | FY 2027 Adopted Fees                       |
|----------|-----------------------------------|---------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|--------------------------------------------|
| 757      | Planning & Inspections            | Development                                                                                                               | 50.1 + acres                                          | \$ 4,005.00 plus applicable technology fee |
| 758      | Planning & Inspections            | Development                                                                                                               | Borrow / Waste                                        | \$1,455.00 plus applicable technology fee  |
| 759      | Planning & Inspections            | Development                                                                                                               | First Extension                                       | 36% of MDA plus applicable technology fee  |
| 760      | Planning & Inspections            | Development                                                                                                               | Second Extension                                      | 36% of MDA plus applicable technology fee  |
| 761      | <b>Planning &amp; Inspections</b> | <b>Business Permit</b>                                                                                                    | <b>Original (1st and 2nd Year)</b>                    | 2 Year License, no fee                     |
| 762      | Planning & Inspections            | Business Permit                                                                                                           | 1st Renewal (3rd and 4th Year)                        | 3rd Year No Fee, 4th year \$1,125.00       |
| 763      | Planning & Inspections            | Business Permit                                                                                                           | 2nd Renewal (5th and 6th Year)                        | 2 Year License \$1,500.00                  |
| 764      | Planning & Inspections            | Business Permit                                                                                                           | 3rd and Subsequent Renewals                           | 2 Year License \$750.00                    |
| 765      | Planning & Inspections            | Building Permits                                                                                                          | Re-Inspection Fee for all building permits and trades | \$100 plus applicable technology fee       |
| 766      | Planning & Inspections            | After Hours Permit                                                                                                        |                                                       | \$85 plus applicable tech fee              |
| 767      | Planning & Inspections            | Administrative fee - refund requests                                                                                      |                                                       | \$50 per request                           |
| 768      | Planning & Inspections            | Applications - Subdivisions: 5-day review,                                                                                |                                                       | \$312 plus applicable technology fee       |
| 769      | Planning & Inspections            | Applications - Subdivisions: 5-day review, starting with third review cycle                                               |                                                       | \$500 plus applicable technology fee       |
| 770      | Planning & Inspections            | ETJ Release                                                                                                               |                                                       | \$1,500 plus applicable technology fee     |
| 771      | Planning & Inspections            | Reconsideration from the City Plan Commission                                                                             |                                                       | \$750 plus applicable technology fee       |
| 772      | Planning & Inspections            | Applications - Zoning : City Review Committee<br>Neighborhood Conservancy Overlay (NCO) - Appeal to City Review Committee |                                                       | \$190 plus applicable technology fee       |
| 773      | Planning & Inspections            | Applications - Zoning : City Review Committee<br>Neighborhood Conservancy Overlay (NCO) - CRC Administrative Review       |                                                       | \$131 plus applicable technology fee       |
| 774      | Planning & Inspections            | Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final                                                |                                                       | \$475 plus applicable technology fee       |
| 775      | Planning & Inspections            | Applications - Zoning : Smart Code - Building Scale Plan Preliminary/Final Administrative Modification                    |                                                       | \$300 plus applicable technology fee       |
| 776      | Planning & Inspections            | Applications - Zoning : Smart Code - Regulating Plan Adjustment Minor Modification                                        |                                                       | \$500 plus applicable technology fee       |
| 777      | Planning & Inspections            | Applications - Zoning : Smart Code : Regulating Plan Adjustment Major Modification                                        |                                                       | \$1400 plus applicable technology fee      |
| 778      | Planning & Inspections            | Applications - Zoning : Detailed Site Development Plan Review - Concurrently with Rezoning                                |                                                       | \$500 plus applicable technology fee       |
| 779      | Planning & Inspections            | Applications - Zoning : Master Zoning Plan Amendment Minor                                                                |                                                       | \$300 plus applicable technology fee       |
| 780      | Planning & Inspections            | Applications - Zoning : Master Zoning Plan Amendment Major                                                                |                                                       | \$1400 plus applicable technology fee      |
| 781      | Library                           | Library Fees                                                                                                              | Lost Adult/YA Hardback                                | Fair Market Value to Replace Item          |
| 782      | Library                           | Library Fees                                                                                                              | Adult Card/replacement                                | \$2.00                                     |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                      | Detail                                                                                                                                            | FY 2027 Adopted Fees                                     |
|----------|------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|
| 783      | Library                | Library Fees                         | Juvenile Card/replacement                                                                                                                         | \$1.00                                                   |
| 784      | Library                | Library Fees                         | Student Card issue and replacement fees (including non-resident convenience fee) applicable only to students attending schools within city limits | Fees waived for elementary, middle and high school only. |
| 785      | Library                | Library Fees                         | Non-Resident Convenience Fee                                                                                                                      | \$50.00 per year/\$25.00 per 6 months                    |
| 786      | Library                | Library Fees                         | Student/Non-Profit Use Scanning of Photographs (low resolution)                                                                                   | \$10.00 per image                                        |
| 787      | Library                | Library Fees                         | Student/Non-Profit Use Scanning of Photographs (high resolution)                                                                                  | \$15.00 per image                                        |
| 788      | Library                | Library Fees                         | Student/Non-Profit Use Preservation Fee (Applies to all Reproduction Requests)                                                                    | waived                                                   |
| 789      | Library                | Library Fees                         | Scanning of Photographs (low resolution)                                                                                                          | \$20.00                                                  |
| 790      | Library                | Library Fees                         | Scanning of Photographs (high resolution)                                                                                                         | \$30.00                                                  |
| 791      | Library                | Library Fees                         | Scanning of Maps/Architectural Drawings (low resolution)                                                                                          | \$25.00                                                  |
| 792      | Library                | Library Fees                         | Scanning of Maps/Architectural Drawings (med resolution)                                                                                          | \$35.00                                                  |
| 793      | Library                | Library Fees                         | Scanning of Maps/Architectural Drawings (high resolution)                                                                                         | \$45.00                                                  |
| 794      | Library                | Library Fees                         | Scanning of Maps/Architectural Drawings Fee (in-house)                                                                                            | \$3 per sheet                                            |
| 795      | Library                | Library Fees                         | Scanning of Maps/Architectural Drawings Fee-Student                                                                                               | \$15.00                                                  |
| 796      | Library                | Library Fees                         | Preservation Fee (Applies to all Reproduction Requests)                                                                                           | \$1.00                                                   |
| 797      | Library                | Library Fees                         | Document Delivery Services                                                                                                                        | \$1.00 per page                                          |
| 798      | Library                | Library Fees                         | Commercial Use Fee                                                                                                                                | \$10.00                                                  |
| 799      | Library                | Library Fees                         | Damaged or missing DVD/Music CD Case                                                                                                              | \$3.00                                                   |
| 800      | Library                | Library Fees                         | Damaged or Missing Book Cover                                                                                                                     | \$3.00                                                   |
| 801      | Library                | Library Fees                         | Damaged or Missing Kit Bag                                                                                                                        | \$3.00                                                   |
| 802      | Library                | Library Fees                         | Damaged or Missing Audiobook Case                                                                                                                 | \$3.00                                                   |
| 803      | Library                | Library Fees                         | Damaged or Missing Barcode                                                                                                                        | \$3.00                                                   |
| 804      | Library                | Library Fees                         | Damaged or Missing Spine Label                                                                                                                    | \$3.00                                                   |
| 805      | Library                | Library Fees                         | Border Heritage/Interlibrary Loan Postage Fee                                                                                                     | \$3.00 per item                                          |
| 806      | Library                | Library Fees                         | Copy black/white                                                                                                                                  | \$0.20                                                   |
| 807      | Library                | Library Fees                         | Copy color                                                                                                                                        | \$0.50                                                   |
| 808      | Library                | Library Fees                         | Printer black/white                                                                                                                               | \$0.20                                                   |
| 809      | Library                | Library Fees                         | Printer color                                                                                                                                     | \$0.50                                                   |
| 810      | Library                | Library Fees                         | Fax                                                                                                                                               | \$1.00                                                   |
| 811      | Library                | Library Fees                         | USB Save                                                                                                                                          | free                                                     |
| 812      | Library                | Library Fees                         | USB Drives                                                                                                                                        | \$6.00                                                   |
| 813      | Library                | Library Fees                         | Damaged or Missing Hotspot Accessory - plastic case, USB cable, charger or adapter                                                                | \$5.00                                                   |
| 814      | Library                | Library Fees                         | Damaged or Missing Hotspot Accessor - SIM card or battery                                                                                         | \$10.00                                                  |
| 815      | Library                | Library Fees                         | Damaged or Missing Hotspot - Entire item                                                                                                          | \$85.00                                                  |
| 816      | Library                | Library Fees                         | Damaged or Missing Kit Item                                                                                                                       | \$3.00                                                   |
| 817      | Library                | Library Fees                         | Damaged or Missing iPad                                                                                                                           | \$300.00                                                 |
| 818      | Library                | Enhanced Library Card                |                                                                                                                                                   | \$75.00 per 5 years                                      |
| 819      | Library                | Enhanced Library Card - replacement  |                                                                                                                                                   | \$5.00                                                   |
| 820      | Library                | Damaged or missing Kit - Entire item |                                                                                                                                                   | \$10.00                                                  |
| 821      | Library                | Library Fee: Passport application    |                                                                                                                                                   | \$35.00                                                  |
| 822      | Library                | Library Fee: Passport picture        |                                                                                                                                                   | \$15.00                                                  |
| 823      | Environmental Services | Residential                          | Excess Waste - Administrative Fee                                                                                                                 | \$10.00 for one additional lift of the arm.              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description     | Detail                                                                               | FY 2027 Adopted Fees                                                                                                                                                                    |
|----------|------------------------|---------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 824      | Environmental Services | Residential         | Additional Container (Residential)                                                   | \$22.00 per month for each additional container, plus service charges                                                                                                                   |
| 825      | Environmental Services | Residential         | Senior and Disabled Citizens Discount                                                | 20% reduction of Base Rate                                                                                                                                                              |
| 826      | Environmental Services | Commercial          | Base Rate (Commercial)                                                               | \$31.00 per month for once a week collection per container.                                                                                                                             |
| 827      | Environmental Services | Commercial          | Additional Container (Commercial)                                                    | \$31.00 per month for each additional container.                                                                                                                                        |
| 828      | Environmental Services | Commercial          | Solid waste commercial dumpster, 2 cu. yd.                                           | \$6.10 Per Pick up of each 2 cubic yard dumpster                                                                                                                                        |
| 829      | Environmental Services | Commercial          | Solid waste commercial dumpster, 4 cu. yd.                                           | \$12.19 Per Pick up of each 4 cubic yard dumpster                                                                                                                                       |
| 830      | Environmental Services | Commercial          | Solid waste commercial dumpster, 6 cu. yd.                                           | \$18.29 Per Pick up of each 6 cubic yard dumpster                                                                                                                                       |
| 831      | Environmental Services | Commercial          | Solid waste commercial dumpster, 8 cu. yd.                                           | \$24.38 Per Pick up of each 8 cubic yard dumpster                                                                                                                                       |
| 832      | Environmental Services | Commercial          | Solid Waste Commercial Dumpster delivery and retrieval                               | Onetime Fee of \$150                                                                                                                                                                    |
| 833      | Environmental Services | Residential         | Side door Collection                                                                 | \$22.00 per Month                                                                                                                                                                       |
| 834      | Environmental Services | Residential         | Residential Refuse Collection                                                        | \$22.00 per Month                                                                                                                                                                       |
| 835      | Environmental Services | Residential         | Residential Refuse Collection for on-call Service                                    | \$25 per service call for 96 gallon container                                                                                                                                           |
| 836      | Environmental Services | Residential         | One time use Citizen Collection Site(CCS) pass for residents that live in apartments | \$20.00 Per Citizen Collection Site Pass Issued                                                                                                                                         |
| 837      | Environmental Services | Other               | Special Collection Service (Residential)                                             | \$35.00 up to 5 cubic yards.<br>\$7.00 for each additional cubic yard.                                                                                                                  |
| 838      | Environmental Services | Other               | Dead Animal Collection Fee                                                           | \$40.00 for domesticated pets;<br>\$150.00 for small and large farm animals within the city limits;<br>\$175.00 for small and large farm animals inside county and outside city limits. |
| 839      | Environmental Services | Residential         | Citizen Collection Station Fee                                                       | \$5.00 for each visit in excess of monthly frequency limit set by Director with limit of 4 cy, no C&D and no commercial.                                                                |
| 840      | Environmental Services | Residential         | Citizen Collection Station Fee                                                       | \$5.00 coupon Non-customer, one visit; standard restrictions; non-commercial; residential solid waste only, excludes household hazardous waste.                                         |
| 841      | Environmental Services | Special Collections | Property Clean Up Fee                                                                | Labor, equipment and disposal rates as set by Director in 1/4 hour increments with 1 hour minimum.                                                                                      |
| 842      | Environmental Services | General             | Interest on unpaid balances                                                          | 10% per year (0.83% of invoiced amount per month)                                                                                                                                       |
| 843      | Environmental Services | Permits             | Hauler Permit Fee                                                                    | \$150.00 per vehicle for complete term of permit or \$12.50 per vehicle per month for less than complete term of permit plus applicable tech fees                                       |
| 844      | Environmental Services | Permits             | Replacement Decal                                                                    | \$10.00 each                                                                                                                                                                            |
| 845      | Environmental Services | Permits             | Reinstatement of Suspended or Revoked Permit                                         | 50% of annual Hauler Permit Fee for suspended permit, 100% of annual Hauler Permit Fee for revoked permit. Plus applicable tech fees                                                    |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description | Detail                                               | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                    |
|----------|------------------------|-----------------|------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 846      | Environmental Services | Permits         | Special Waste Disposal Fee-Immediate Disposal        | \$25.00 surcharge plus regular per ton landfill disposal charge for a scheduled disposal. \$35.00 surcharge plus double the regular per ton landfill disposal charge for an unscheduled disposal.                                                                                       |
| 847      | Environmental Services | Permits         | Permit Fee (Container on Sidewalk/R.O.W.)            | \$72.00 annual fee per container or \$6.00 per month for a partial first year, plus applicable tech fees                                                                                                                                                                                |
| 848      | Environmental Services | Disposal        | Landfill Fees                                        | \$30.00 per ton, prorated, with a minimum fee of \$16.00. \$10.00 charge for unsecured/uncovered load.                                                                                                                                                                                  |
| 849      | Environmental Services | Disposal        | Landfill Fee (Brush Waste, Uncontaminated)           | \$26.00 per ton, prorated, with a minimum fee of \$10.00.                                                                                                                                                                                                                               |
| 850      | Environmental Services | Disposal        | Landfill Fees (Materials Requiring Special Handling) | \$90.00 per ton, pro-rated, for RACM Non-Friables, foam materials, sponge or sponge-like materials and other wastes requiring special handling, with a minimum fee of \$90. \$5.00 for refrigerant removal.                                                                             |
| 851      | Environmental Services | Disposal        | Landfill Fees (Materials Requiring Special Handling) | \$90.00 per ton, pro-rated, for dead animals with a total weight greater than 100 lbs. Small dead animals with a total weight less than 100 lbs. will be charged the standard landfill rate.                                                                                            |
| 852      | Environmental Services | Disposal        | Billing Fee for Landfill Charge Accounts             | \$25.00 per month                                                                                                                                                                                                                                                                       |
| 853      | Environmental Services | Disposal        | Disposal Fee (Waste Tires)                           | Small or Medium tires (19.5 inches or less) \$3.00, Large Tires (greater than 19.5 inches but less than 24 inches) \$10.00, tires greater than 24 inches will be charged a rate of \$200.00/ton. Rim Removal Fee - Small or Medium tires \$5.00, Rim Removal Fee - Large Tires \$15.00. |
| 854      | Environmental Services | Disposal        | Disposal Fee (Mattresses)                            | \$20.00 per Mattress disposed of at a City Landfill or other authorized facility                                                                                                                                                                                                        |
| 855      | Environmental Services | Disposal        | Prohibited Waste                                     | \$25.00 surcharge plus applicable disposal and administrative costs.                                                                                                                                                                                                                    |
| 856      | Environmental Services | Disposal        | Transfer Fee                                         | \$30.00 per ton, prorated, with a minimum fee of \$20.00                                                                                                                                                                                                                                |
| 857      | Environmental Services | Disposal        | Sale of Mulch/Compost                                | City Departments - Free, El Paso Solid Waste Residential Customers - Free at CCS or Landfill; Commercial Customers - Free at Landfill; Commercial Customers within City limits - \$15.00 cy if delivered by ESD.                                                                        |
| 858      | Environmental Services | Disposal        | Sale of Safety Vest                                  | \$10.00 each                                                                                                                                                                                                                                                                            |
| 859      | Environmental Services | Disposal        | RFID (Automated Scale) Tag                           | \$25.00 each                                                                                                                                                                                                                                                                            |
| 860      | Environmental Services | Other           | Container Replacement Fee                            | \$59.00 per container                                                                                                                                                                                                                                                                   |
| 861      | Environmental Services | Other           | Service Charge (delivery or removal of container)    | \$25.00 per Event                                                                                                                                                                                                                                                                       |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                                                                                            | Detail                                                                              | FY 2027 Adopted Fees                                                                 |
|----------|------------------------|------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|
| 862      | Environmental Services | Other                                                                                                      | Un Authorized Solid Waste Container Removal Fee                                     | \$25.00 per Event                                                                    |
| 863      | Environmental Services | Other                                                                                                      | Missed Collection Fee                                                               | \$15.00 for pick up                                                                  |
| 864      | Environmental Services | Administrative Fee                                                                                         | Lien Preparation Fee( Environmental Services)                                       | \$75.00 charge for administrative costs related to the preparation of property liens |
| 865      | Environmental Services | Shopping Cart Recovery                                                                                     | Shopping Cart Recovery Fee                                                          | \$50.00 per Cart impounded by City                                                   |
| 866      | Environmental Services | Construction or Demolition                                                                                 | Manifest Fee                                                                        | \$5.00 per manifest; No fee for City -funded projects                                |
| 867      | Environmental Services | Services                                                                                                   | Environmental Fee (Residential)                                                     | \$6.50 per Residential Living Unit                                                   |
| 868      | Environmental Services | Services                                                                                                   | Environmental Fee (Commercial)                                                      | \$20.00 per Commercial Establishment                                                 |
| 869      | Environmental Services | <b>Environmental General-Facilities</b>                                                                    |                                                                                     |                                                                                      |
| 870      | Environmental Services | Franchise Fee                                                                                              | Waste Container Franchise Fee- Per Container                                        | \$2.00 Per Month, Per approved container                                             |
| 871      | Environmental Services | Franchise Fee                                                                                              | Waste Container Franchise Fee- Quarterly                                            | \$2,000.00/ Per Year                                                                 |
| 872      | Environmental Services | Franchise Fee                                                                                              | Franchise Fee                                                                       | \$6.00                                                                               |
| 873      | Animal Services        | <b>Animal Services</b>                                                                                     |                                                                                     |                                                                                      |
| 874      | Animal Services        | Adoption Fee - includes age-appropriate vaccinations, license, microchip and sterilization.                |                                                                                     | Each adoption from no charge to \$110.00                                             |
| 875      | Animal Services        | Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation | Permit Yearly Renewal                                                               | \$60.00 plus applicable tech fee                                                     |
| 876      | Animal Services        | Livestock Permit - Keeping Horses And Cattle-Permit Required-Application-Fee-Term-Suspension Or Revocation | Re-Inspection and/or Amending Permit                                                | \$45.00 plus applicable tech fee                                                     |
| 877      | Animal Services        | Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements                                              | Permit Yearly Renewal                                                               | \$60.00 plus applicable tech fee                                                     |
| 878      | Animal Services        | Fowl and Rabbits (6 or more)-Restrictions-Permit Requirements                                              | Re-Inspection and/or Amending Permit                                                | \$45.00 plus applicable tech fee                                                     |
| 879      | Animal Services        | Microchip Fees                                                                                             | Initial Issuance                                                                    | from no charge to \$15.00                                                            |
| 880      | Animal Services        | Shelter Services                                                                                           | Animal Rabies Vaccination                                                           | from no charge to \$9.00                                                             |
| 881      | Animal Services        | Parasite Treatment and/or Control                                                                          | Parasite Treatment and/or Control                                                   | \$10.00                                                                              |
| 882      | Animal Services        | Disposal of Dead Animals                                                                                   | Disposal of owned dead companion animals brought to the shelter at 5001 Fred Wilson | \$0-\$16                                                                             |
| 883      | Animal Services        | Euthanasia of Animals                                                                                      | Euthanasia of companion animals brought to the shelter at 5001 Fred Wilson          | \$25.00                                                                              |
| 884      | Animal Services        | Boarding and Kennel Permit                                                                                 | Boarding kennel permit                                                              | \$110.00 plus applicable tech fee                                                    |
| 885      | Animal Services        | Pick up or Delivery of Animals to Owners                                                                   | Pick up/delivery of live, owned animals for quarantine or return-to-owner purposes  | from no charge to \$45.00                                                            |
| 886      | Animal Services        | Buying And Selling                                                                                         | Shows And Exhibition                                                                | \$110.00 plus applicable tech fee                                                    |
| 887      | Animal Services        | Buying And Selling                                                                                         | Grooming                                                                            | \$110.00 plus applicable tech fee                                                    |
| 888      | Animal Services        | Buying And Selling                                                                                         | Kennel                                                                              | \$110.00 plus applicable tech fee                                                    |
| 889      | Animal Services        | Buying And Selling                                                                                         | Animal Establishment                                                                | \$200.00 plus applicable tech fee                                                    |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department      | Fee Description      | Detail                                                                                                                           | FY 2027 Adopted Fees                                                                                                                                                                                            |
|----------|-----------------|----------------------|----------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 890      | Animal Services | Registration         | Application Initial Issuance or Renewal                                                                                          | \$0-\$12.50                                                                                                                                                                                                     |
| 891      | Animal Services | Registration         | Replacement Registration and/or Tag                                                                                              | \$0-\$5.00                                                                                                                                                                                                      |
| 892      | Animal Services | Registration         | Registration Transfer                                                                                                            | \$0-\$12.50                                                                                                                                                                                                     |
| 893      | Animal Services | Registration         | Registration Vicious Dog                                                                                                         | \$50.00                                                                                                                                                                                                         |
| 894      | Animal Services | Fees-Impoundment     | Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each                                              | from no charge to \$60.00 plus applicable tech fee                                                                                                                                                              |
| 895      | Animal Services | Fees-Impoundment     | Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal | from no charge to \$60.00 plus applicable tech fee                                                                                                                                                              |
| 896      | Animal Services | Fees-Impoundment     | Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal                                                  | from no charge to \$85.00 plus applicable tech fee                                                                                                                                                              |
| 897      | Animal Services | Fees-Impoundment     | CLASS D: Exotic Animals: Requiring Capture by Division Personnel                                                                 | from no charge to \$85.00 plus applicable tech fee                                                                                                                                                              |
| 898      | Animal Services | Fees-Impoundment     | Class D: Exotic Animals, Already Contained                                                                                       | from no charge to \$55.00                                                                                                                                                                                       |
| 899      | Animal Services | Handling Fee         | Daily Fee Class A                                                                                                                | from no charge to \$18.00                                                                                                                                                                                       |
| 900      | Animal Services | Handling Fee         | Daily Fee Class B                                                                                                                | from no charge to \$23.00                                                                                                                                                                                       |
| 901      | Animal Services | Handling Fee         | Daily Fee Class C                                                                                                                | from no charge to \$23.00                                                                                                                                                                                       |
| 902      | Animal Services | Handling Fee         | Daily Fee Class D                                                                                                                | from no charge to \$23.00                                                                                                                                                                                       |
| 903      | Animal Services | Shelter Services     | Animal Trap Replacement Fee - Small                                                                                              | \$60.00                                                                                                                                                                                                         |
| 904      | Animal Services | Shelter Services     | Animal Trap Replacement Fee - Large                                                                                              | \$110.00                                                                                                                                                                                                        |
| 905      | Animal Services | Shelter Services     | Impound Fee Dog or Cat-Repeat Offender within one (1) year                                                                       | from no charge to \$25.00 per event                                                                                                                                                                             |
| 906      | Animal Services | Animal Litter Permit | Per litter                                                                                                                       | \$50.00 plus applicable tech fee                                                                                                                                                                                |
| 907      | Animal Services | Breeding             | Breeder's Permit                                                                                                                 | \$100.00 plus applicable tech fee                                                                                                                                                                               |
| 908      | Animal Services | Shelter Services     | Vet Assessment for Quarantine and/or Criminal Case                                                                               | from no charge to \$50.00 per animal per assessment                                                                                                                                                             |
| 909      | Animal Services | Shelter Services     | Animal Transportation Fee                                                                                                        | Fee for packaging and transporting to lab for testing: \$100                                                                                                                                                    |
| 910      | Animal Services | Shelter Services     | Animal Storage Fee for Remains                                                                                                   | Fee to store animal properly prior to cremation, or to hold for burial pending results of the rabies exam: \$25.00                                                                                              |
| 911      | Animal Services | Shelter Services     | Animal Vaccinations and Tests                                                                                                    | DHLPP (dog) from no charge to \$9.00                                                                                                                                                                            |
| 912      | Animal Services | Shelter Services     | Animal Vaccinations and Tests                                                                                                    | FVRCP (cat) from no charge to \$9.00                                                                                                                                                                            |
| 913      | Animal Services | Shelter Services     | Animal Vaccinations and Tests                                                                                                    | Bordetella (dog) from no charge to \$10.00                                                                                                                                                                      |
| 914      | Animal Services | Shelter Services     | Animal Vaccinations and Tests                                                                                                    | FELV (cat) from no charge \$15.00                                                                                                                                                                               |
| 915      | Animal Services | Shelter Services     | Animal Vaccinations and Tests                                                                                                    | Ringworm test (cat) from no charge to \$25.00                                                                                                                                                                   |
| 916      | Animal Services | Shelter Services     | Animal Vaccinations and Tests                                                                                                    | Heartworm test (dog) from no charge to \$25.00                                                                                                                                                                  |
| 917      | Animal Services | Shelter Services     | Animal Vaccinations and Tests                                                                                                    | Parvo test (dog) from no charge to \$25.00                                                                                                                                                                      |
| 918      | Animal Services | Fees-Impoundment     | Impoundment of animals in unincorporated areas of County                                                                         | \$55.00                                                                                                                                                                                                         |
| 919      | Animal Services | Shelter Services     | Pet Aids (leash, cat carrier, other)                                                                                             | from no charge to \$5.00                                                                                                                                                                                        |
| 920      | Animal Services | Shelter Services     | Spay/Neuter Fees - Cats/Dogs                                                                                                     | Cat Neuter \$0-\$30.00, Cat Spay \$0-\$50.00, Dog Neuter (under 40 pounds) \$0-\$65.00, Dog Neuter (40 - 70 pounds) \$0-\$85.00, Dog Spay (under 40 pounds) \$0-\$85.00, Dog Spay (40 - 70 pounds) \$0-\$100.00 |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                       | Detail                                                                                                                                                                                                  | FY 2027 Adopted Fees                                                                                                                                                                      |
|----------|----------------------|---------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 921      | Animal Services      | EP County Spay/Neuter Voucher Program | Spay/Neuter Fees - Cats/Dogs                                                                                                                                                                            | Cat Spay/Neuter \$0 - \$35.00,<br>Dog Spay/Neuter \$0 - \$60.00<br>Per Legal, this is in the County's Agreements                                                                          |
| 922      | Animal Services      | Registration                          | Dangerous Dog Registration                                                                                                                                                                              | \$50.00                                                                                                                                                                                   |
| 923      | Animal Services      | Municipal Contract Fees - Impoundment | Class A: Dog, Cat, Exotic, Ferret not requiring capture by division personnel, Each                                                                                                                     | \$110.00                                                                                                                                                                                  |
| 924      | Animal Services      | Municipal Contract Fees - Impoundment | Class B: Goats, Sheep, Lambs, Pigs, Sows, Shoats, Calves, Foals And Animals Of The Same Approximate Size And Weight, Each Animal                                                                        | \$60.00                                                                                                                                                                                   |
| 925      | Animal Services      | Municipal Contract Fees - Impoundment | Class C: Horses, Ponies, Mules And Animals Of Same Size And Weight, Each Animal                                                                                                                         | \$85.00                                                                                                                                                                                   |
| 926      | Animal Services      | Municipal Contract Fees - Impoundment | Class D: Exotic Animals: Requiring Capture by Division Personnel                                                                                                                                        | \$85.00                                                                                                                                                                                   |
| 927      | Animal Services      | Municipal Contract Fees - Handling    | Daily Fee Class A                                                                                                                                                                                       | \$27.00                                                                                                                                                                                   |
| 928      | Animal Services      | Municipal Contract Fees - Handling    | Daily Fee Class B                                                                                                                                                                                       | \$33.00                                                                                                                                                                                   |
| 929      | Animal Services      | Municipal Contract Fees - Handling    | Daily Fee Class C                                                                                                                                                                                       | \$23.00 per day                                                                                                                                                                           |
| 930      | Animal Services      | Municipal Contract Fees - Handling    | Daily Fee Class D                                                                                                                                                                                       | \$33.00                                                                                                                                                                                   |
| 931      | Animal Services      | Municipal Contract Fees - Quarantine  |                                                                                                                                                                                                         | \$27.00                                                                                                                                                                                   |
| 932      | Animal Services      | Grooming re-inspection fee            |                                                                                                                                                                                                         | \$50.00                                                                                                                                                                                   |
| 933      | Animal Services      | Grooming Shop Application fee-\$110   |                                                                                                                                                                                                         | \$110.00                                                                                                                                                                                  |
| 934      | Animal Services      | Groomer License fee-\$25              |                                                                                                                                                                                                         | \$25.00                                                                                                                                                                                   |
| 935      | Animal Services      | Groomer License replacement fee-\$5   | Replacement Fee                                                                                                                                                                                         | \$5.00                                                                                                                                                                                    |
| 936      | Animal Services      | Pet CPR Certification                 |                                                                                                                                                                                                         | \$0 - \$50                                                                                                                                                                                |
| 937      | Animal Services      | Youth Camps, Classes and Workshops    |                                                                                                                                                                                                         | \$0-30 per person, per day                                                                                                                                                                |
| 938      | Animal Services      | Adult Classes and Workshops           |                                                                                                                                                                                                         | \$0-50 per person, per day                                                                                                                                                                |
| 939      | Animal Services      | Owner Surrender                       | Companion Pet Owner Surrender fees                                                                                                                                                                      | Altered Dog or Cat: \$0-\$60;<br>Unaltered Dog or Cat \$0-\$110;<br>Other companion pets \$0-\$60                                                                                         |
| 940      | Animal Services      | Owner Surrender Exotics and birds     | Exotic and Bird Animal Surrender fees                                                                                                                                                                   | \$0-\$150                                                                                                                                                                                 |
| 941      | Animal Services      | Owner Surrender Litters               | Puppy & Kitten Owner Surrenders                                                                                                                                                                         | \$0-\$60 for the first 4 puppies and up to \$10 for each additional puppy. \$0-\$60 for any litter of kittens.                                                                            |
| 942      | Parks and Recreation | Recreation Centers                    | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated<br>Two hour minimum rental for facility use that is non-contiguous to public hour of operation. | Single fee listings are the General Admission or Flat Rate;<br>Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 943      | Parks and Recreation | <b>Valle Bajo Recreation Center</b>   |                                                                                                                                                                                                         |                                                                                                                                                                                           |
| 944      | Parks and Recreation | Gym Full Court (per hour)             |                                                                                                                                                                                                         | \$45.00 / \$36.00 / \$180.00 / \$56.00                                                                                                                                                    |
| 945      | Parks and Recreation | Gym Half Court (per hour)             |                                                                                                                                                                                                         | \$23.00 / \$18.00 / \$92.00 / \$29.00                                                                                                                                                     |
| 946      | Parks and Recreation | Gym Full Court (per hour)-Prime Time  |                                                                                                                                                                                                         | \$55.00 / \$44.00 / \$220.00 / \$69.00                                                                                                                                                    |
| 947      | Parks and Recreation | Gym Half Court (per hour)-Prime Time  |                                                                                                                                                                                                         | \$28.00 / \$22.00 / \$112.00 / \$35.00                                                                                                                                                    |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                         | Detail | FY 2027 Adopted Fees                    |
|----------|----------------------|-----------------------------------------|--------|-----------------------------------------|
| 948      | Parks and Recreation | Weight Room (per month) (+)             |        | \$10.00/\$15.00                         |
| 949      | Parks and Recreation | Weight Room (per day) (+)               |        | \$4.00/\$5.00                           |
| 950      | Parks and Recreation | Kitchen (per event)                     |        | \$30.00/\$38.00                         |
| 951      | Parks and Recreation | Multipurpose Room 1                     |        | \$56.00 /\$45.00 / \$226.00 / \$70.00   |
| 952      | Parks and Recreation | Multipurpose Room 2                     |        | \$50.00/ \$40.00 / \$200.00 / \$63.00   |
| 953      | Parks and Recreation | <b>Armijo Recreation Center</b>         |        |                                         |
| 954      | Parks and Recreation | Gym Full Court (per hour)               |        | \$35.00 / \$28.00 / \$140.00 / \$44.00  |
| 955      | Parks and Recreation | Gym Half Court (per hour)               |        | \$18.00 / \$14.00 / \$72.00 / \$22.00   |
| 956      | Parks and Recreation | Gym Full Court (per hour)-Prime Time    |        | \$45.00 / \$36.00 / \$180.00 / \$56.00  |
| 957      | Parks and Recreation | Gym Half Court (per hour)-Prime Time    |        | \$23.00 / \$18.00 / \$92.00 / \$29.00   |
| 958      | Parks and Recreation | Lower Multipurpose Room 1 (open area)   |        | \$80.00 / \$64.00 / \$320.00 / \$100.00 |
| 959      | Parks and Recreation | Classroom 1                             |        | \$36.00 / \$29.00 / \$144.00 / \$45.00  |
| 960      | Parks and Recreation | Classroom 2                             |        | \$43.00 / \$35.00 / \$172.00 / \$54.00  |
| 961      | Parks and Recreation | Boxing Room (per month) (+) Adult/Youth |        | \$15.00/\$19.00 \$10.00/\$13.00         |
| 962      | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth   |        | \$2.00/\$3.00 \$1.00/\$1.00             |
| 963      | Parks and Recreation | Boxing Room                             |        | \$36.00 / \$29.00 /\$144.00 / \$45.00   |
| 964      | Parks and Recreation | Weight Room (per month) (+)             |        | \$10.00/\$15.00                         |
| 965      | Parks and Recreation | Weight Room (per day) (+)               |        | \$4.00/\$5.00                           |
| 966      | Parks and Recreation | Kitchen (per event)                     |        | \$30.00/\$38.00                         |
| 967      | Parks and Recreation | <b>Officer David Ortiz</b>              |        |                                         |
| 968      | Parks and Recreation | Gym Full Court (per hour)               |        | \$35.00 / \$28.00 / \$140.00 / \$44.00  |
| 969      | Parks and Recreation | Gym Half Court (per hour)               |        | \$18.00 / \$14.00 / \$72.00 / \$22.00   |
| 970      | Parks and Recreation | Gym Full Court (per hour)-Prime Time    |        | \$45.00 / \$36.00 / \$180.00 / \$56.00  |
| 971      | Parks and Recreation | Gym Half Court (per hour)-Prime Time    |        | \$23.00 / \$18.00 / \$92.00 / \$29.00   |
| 972      | Parks and Recreation | Classroom 1                             |        | \$11.00 / \$9.00 / \$44.00 / \$14.00    |
| 973      | Parks and Recreation | Classroom 2                             |        | \$21.00 / \$17.00 / \$84.00 / \$26.00   |
| 974      | Parks and Recreation | Classroom A                             |        | \$20.00 / \$16.00 / \$80.00 / \$25.00   |
| 975      | Parks and Recreation | Multipurpose Room                       |        | \$56.00 / \$45.00 / \$224.00 / \$70.00  |
| 976      | Parks and Recreation | Boxing Room (per month) (+) Adult/Youth |        | \$15.00/\$19.00 \$10.00/\$13.00         |
| 977      | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth   |        | \$2.00/\$3.00 \$1.00/\$1.00             |
| 978      | Parks and Recreation | Boxing Room                             |        | \$83.00 / \$66.00 / \$332.00 / \$104.00 |
| 979      | Parks and Recreation | Weight Room (per month) (+)             |        | \$10.00/\$15.00                         |
| 980      | Parks and Recreation | Weight Room (per day) (+)               |        | \$3.00/\$4.00                           |
| 981      | Parks and Recreation | Kitchen (per event)                     |        | \$30.00/\$38.00                         |
| 982      | Parks and Recreation | <b>Chamizal Recreation Center</b>       |        |                                         |
| 983      | Parks and Recreation | Gym Full Court (per hour)               |        | \$45.00 / \$36.00 / \$180.00 / \$56.00  |
| 984      | Parks and Recreation | Gym Half Court (per hour)               |        | \$23.00 / \$18.00 / \$92.00 / \$29.00   |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                        | Detail | FY 2027 Adopted Fees                    |
|----------|----------------------|--------------------------------------------------------|--------|-----------------------------------------|
| 985      | Parks and Recreation | Gym Full Court (per hour)-Prime Time                   |        | \$55.00 / \$44.00 / \$220.00 / \$69.00  |
| 986      | Parks and Recreation | Gym Half Court (per hour)-Prime Time                   |        | \$28.00 / \$22.00 / \$112.00 / \$35.00  |
| 987      | Parks and Recreation | Weight Room (per month) (+)                            |        | \$10.00/\$15.00                         |
| 988      | Parks and Recreation | Weight Room (per day) (+)                              |        | \$4.00/\$5.00                           |
| 989      | Parks and Recreation | Kitchen (per event)                                    |        | \$30.00/\$38.00                         |
| 990      | Parks and Recreation | Multipurpose Room 1                                    |        | \$71.00 / \$56.00 / \$282.00 / \$88.00  |
| 991      | Parks and Recreation | Multipurpose Room 2                                    |        | \$81.00 / \$64.00 / \$322.00 / \$101.00 |
| 992      | Parks and Recreation | Outside Rentable Space                                 |        | \$65.00 / \$52.00 / \$260.00 / \$81.00  |
| 993      | Parks and Recreation | <b>Chihuahuita Neighborhood Center</b>                 |        |                                         |
| 994      | Parks and Recreation | Multipurpose Room                                      |        | \$35.00 / \$28.00 / \$140.00 / \$44.00  |
| 995      | Parks and Recreation | Weight Room (per month) (+)                            |        | \$6.00/\$8.00                           |
| 996      | Parks and Recreation | Weight Room (per month) (+)                            |        | \$3.00/\$4.00                           |
| 997      | Parks and Recreation | Kitchen (per event)                                    |        | \$30.00/\$38.00                         |
| 998      | Parks and Recreation | <b>Don Haskins Recreation Center</b>                   |        |                                         |
| 999      | Parks and Recreation | Gym Full Court (per hour)                              |        | \$45.00 / \$36.00 / \$180.00 / \$56.00  |
| 1000     | Parks and Recreation | Gym Half Court (per hour)                              |        | \$23.00 / \$18.00 / \$92.00 / \$29.00   |
| 1001     | Parks and Recreation | Gym Full Court (per hour)-Prime Time                   |        | \$55.00 / \$44.00 / \$220.00 / \$69.00  |
| 1002     | Parks and Recreation | Gym Half Court (per hour)-Prime Time                   |        | \$28.00 / \$22.00 / \$112.00 / \$35.00  |
| 1003     | Parks and Recreation | Auxiliary Gym (per hour)                               |        | \$25.00 / \$20.00 / \$100.00 / \$31.00  |
| 1004     | Parks and Recreation | Auxiliary Gym Half Court (per hour)                    |        | \$13.00 / \$10.00 / \$52.00 / \$16.00   |
| 1005     | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time                    |        | \$35.00 / \$28.00 / \$140.00 / \$44.00  |
| 1006     | Parks and Recreation | Auxiliary Gym Half Court (per hour)-Prime Time         |        | \$17.00 / \$14.00 / \$68.00 / \$21.00   |
| 1007     | Parks and Recreation | Classroom 1                                            |        | \$12.00 / \$10.00 / \$48.00 / \$15.00   |
| 1008     | Parks and Recreation | Weight Room (per month) (+)                            |        | \$10.00/\$15.00                         |
| 1009     | Parks and Recreation | Weight Room (per day) (+)                              |        | \$4.00/\$5.00                           |
| 1010     | Parks and Recreation | Kitchen (per event)                                    |        | \$30.00/\$38.00                         |
| 1011     | Parks and Recreation | <b>Eastside Regional Recreation Center - The Beast</b> |        |                                         |
| 1012     | Parks and Recreation | Gym Full Court (per hour)                              |        | \$45.00 / \$36.00 / \$180.00 / \$56.00  |
| 1013     | Parks and Recreation | Gym Half Court (per hour)                              |        | \$23.00 / \$18.00 / \$92.00 / \$29.00   |
| 1014     | Parks and Recreation | Gym Full Court (per hour)-Prime Time                   |        | \$55.00 / \$44.00 / \$220.00 / \$69.00  |
| 1015     | Parks and Recreation | Gym Half Court (per hour)-Prime Time                   |        | \$28.00 / \$22.00 / \$112.00 / \$35.00  |
| 1016     | Parks and Recreation | Weight Room (per month) (+)                            |        | \$10.00/\$15.00                         |
| 1017     | Parks and Recreation | Weight Room (per day) (+)                              |        | \$4.00/\$5.00                           |
| 1018     | Parks and Recreation | Kitchen (per event)                                    |        | \$30.00/\$38.00                         |
| 1019     | Parks and Recreation | Multipurpose Room                                      |        | \$86.00 / \$69.00 / \$343.00 / \$107.00 |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                | Detail | FY 2027 Adopted Fees                       |
|----------|----------------------|------------------------------------------------|--------|--------------------------------------------|
| 1020     | Parks and Recreation | Activity Room                                  |        | \$58.00 / \$46.00 / \$231.00 / \$72.00     |
| 1021     | Parks and Recreation | Outside Rentable Space                         |        | \$132.00 / \$ 105.00 / \$526.00 / \$164.00 |
| 1022     | Parks and Recreation | <b>Galatzan Recreation Center</b>              |        |                                            |
| 1023     | Parks and Recreation | Gym Full Court (per hour)                      |        | \$35.00 / \$28.00 / \$140.00 / \$44.00     |
| 1024     | Parks and Recreation | Gym Half Court (per hour)                      |        | \$18.00 / \$14.00 / \$72.00 / \$22.00      |
| 1025     | Parks and Recreation | Gym Full Court (per hour)-Prime Time           |        | \$45.00 / \$36.00 / \$180.00 / \$56.00     |
| 1026     | Parks and Recreation | Gym Half Court (per hour)-Prime Time           |        | \$23.00 / \$18.00 / \$92.00 / \$29.00      |
| 1027     | Parks and Recreation | Auxiliary Gym (per hour)                       |        | \$15.00 / \$12.00 / \$60.00 / \$19.00      |
| 1028     | Parks and Recreation | Auxiliary Gym Half Court (per hour)            |        | \$7.00 / \$6.00 / \$28.00 / \$9.00         |
| 1029     | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time            |        | \$25.00 / \$20.00 / \$100.00 / \$31.00     |
| 1030     | Parks and Recreation | Auxiliary Gym Half Court (per hour)-Prime Time |        | \$13.00 / \$10.00 / \$52.00 / \$16.00      |
| 1031     | Parks and Recreation | Dance Studio                                   |        | \$20.00 / \$16.00 / \$80.00 / \$25.00      |
| 1032     | Parks and Recreation | Weight Room (per month) (+)                    |        | \$10.00/\$15.00                            |
| 1033     | Parks and Recreation | Weight Room (per day) (+)                      |        | \$4.00/\$5.00                              |
| 1034     | Parks and Recreation | <b>Gary del Palacio Recreation Center</b>      |        |                                            |
| 1035     | Parks and Recreation | Gym Full Court (per hour)                      |        | \$45.00 / \$36.00 / \$180.00 / \$56.00     |
| 1036     | Parks and Recreation | Gym Half Court (per hour)                      |        | \$23.00 / \$18.00 / \$92.00 / \$29.00      |
| 1037     | Parks and Recreation | Gym Full Court (per hour)-Prime Time           |        | \$55.00 / \$44.00 / \$220.00 / \$69.00     |
| 1038     | Parks and Recreation | Gym Half Court (per hour)-Prime Time           |        | \$28.00 / \$22.00 / \$112.00 / \$35.00     |
| 1039     | Parks and Recreation | Auxiliary Gym (per hour)                       |        | \$25.00 / \$20.00 / \$100.00 / \$31.00     |
| 1040     | Parks and Recreation | Auxiliary Gym Half Court (per hour)            |        | \$13.00 / \$10.00 / \$52.00 / \$16.00      |
| 1041     | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time            |        | \$35.00 / \$28.00 / \$140.00 / \$44.00     |
| 1042     | Parks and Recreation | Auxiliary Gym Half Court (per hour)-Prime Time |        | \$17.00 / \$14.00 / \$68.00 / \$21.00      |
| 1043     | Parks and Recreation | Multipurpose Room                              |        | \$44.00 / \$35.00 / \$176.00 / \$55.00     |
| 1044     | Parks and Recreation | Dance Studio                                   |        | \$26.00 / \$21.00 / \$104.00 / \$32.00     |
| 1045     | Parks and Recreation | Racquetball Court (per month)(+) Adult/Youth   |        | \$15.00\$19.00 \$10.00/\$13.00             |
| 1046     | Parks and Recreation | Racquetball Court (per hour)(+) Adult/Youth    |        | \$2.00/\$3.00 \$1.00/\$1.00                |
| 1047     | Parks and Recreation | Weight Room (per month) (+)                    |        | \$10.00/\$15.00                            |
| 1048     | Parks and Recreation | Weight Room (per day) (+)                      |        | \$4.00/\$5.00                              |
| 1049     | Parks and Recreation | Kitchen (per event)                            |        | \$30.00/\$38.00                            |
| 1050     | Parks and Recreation | <b>Leona Ford Washington Recreation Center</b> |        |                                            |
| 1051     | Parks and Recreation | Gym Full Court (per hour)                      |        | \$15.00 / \$12.00 / \$60.00 / \$19.00      |
| 1052     | Parks and Recreation | Gym Half Court (per hour)                      |        | \$7.00 / \$6.00 / \$28.00 / \$9.00         |
| 1053     | Parks and Recreation | Gym Full Court (per hour)-Prime Time           |        | \$25.00 / \$20.00 / \$100.00 / \$31.00     |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                         | Detail                                                           | FY 2027 Adopted Fees                      |
|----------|----------------------|-----------------------------------------|------------------------------------------------------------------|-------------------------------------------|
| 1054     | Parks and Recreation | Gym Half Court (per hour)-Prime Time    |                                                                  | \$13.00 / \$10.00 / \$52.00 / \$16.00     |
| 1055     | Parks and Recreation | Multipurpose Room-Hall                  |                                                                  | \$59.00 / \$47.00 / \$236.00 / \$74.00    |
| 1056     | Parks and Recreation | Weight Room (per month) (+)             |                                                                  | \$10.00/\$15.00                           |
| 1057     | Parks and Recreation | Weight Room (per day) (+)               |                                                                  | \$3.00/\$4.00                             |
| 1058     | Parks and Recreation | Kitchen (per event)                     |                                                                  | \$30.00/\$38.00                           |
| 1059     | Parks and Recreation | <b>Sylvia Carreon Recreation Center</b> |                                                                  |                                           |
| 1060     | Parks and Recreation | Gym Full Court (per hour)               |                                                                  | \$45.00 / \$36.00 / \$180.00 / \$56.00    |
| 1061     | Parks and Recreation | Gym Half Court (per hour)               |                                                                  | \$23.00 / \$18.00 / \$92.00 / \$29.00     |
| 1062     | Parks and Recreation | Gym Full Court (per hour)-Prime Time    |                                                                  | \$55.00 / \$44.00 / \$220.00 / \$69.00    |
| 1063     | Parks and Recreation | Gym Half Court (per hour)-Prime Time    |                                                                  | \$28.00 / \$22.00 / \$112.00 / \$35.00    |
| 1064     | Parks and Recreation | Weight Room (per month) (+)             |                                                                  | \$10.00/\$15.00                           |
| 1065     | Parks and Recreation | Weight Room (per day) (+)               |                                                                  | \$4.00/\$5.00                             |
| 1066     | Parks and Recreation | Kitchen (per event)                     |                                                                  | \$30.00/\$38.00                           |
| 1067     | Parks and Recreation | Multipurpose Room                       |                                                                  | \$53.00 / \$43.00 / \$214.00 \$67.00      |
| 1068     | Parks and Recreation | Activity Room                           |                                                                  | \$ 40.00 / \$32.00 / \$ 160.00 / \$50.00  |
| 1069     | Parks and Recreation | Balcony Party Area                      |                                                                  | \$46.00 / \$37.00 / \$185.00 / \$58.00    |
| 1070     | Parks and Recreation | <b>Marty Robbins Recreation Center</b>  |                                                                  |                                           |
| 1071     | Parks and Recreation | Gym Full Court (per hour)               |                                                                  | \$45.00 / \$36.00 / \$180.00 / \$56.00    |
| 1072     | Parks and Recreation | Gym Half Court (per hour)               |                                                                  | \$23.00 / \$18.00 / \$92.00 / \$29.00     |
| 1073     | Parks and Recreation | Gym Full Court (per hour)-Prime Time    |                                                                  | \$55.00 / \$44.00 / \$220.00 / \$69.00    |
| 1074     | Parks and Recreation | Gym Half Court (per hour)-Prime Time    |                                                                  | \$28.00 / \$22.00 / \$112.00 / \$35.00    |
| 1075     | Parks and Recreation | Multi Purpose Room                      |                                                                  | \$44.00 / \$35.00 / \$176.00 / \$55.00    |
| 1076     | Parks and Recreation | Dance Studio                            |                                                                  | \$26.00 / \$21.00 / \$104.00 / \$32.00    |
| 1077     | Parks and Recreation | Weight Room (per month) (+)             |                                                                  | \$10.00/\$15.00                           |
| 1078     | Parks and Recreation | Weight Room (per day) (+)               |                                                                  | \$4.00/\$5.00                             |
| 1079     | Parks and Recreation | Kitchen (per event)                     |                                                                  | \$30.00/\$38.00                           |
| 1080     | Parks and Recreation | <b>Multipurpose Recreation Center</b>   |                                                                  |                                           |
| 1081     | Parks and Recreation | Gym Full Court (per hour)               |                                                                  | \$45.00 / \$36.00 / \$180.00 / \$56.00    |
| 1082     | Parks and Recreation | Gym Half Court (per hour)               |                                                                  | \$23.00 / \$18.00 / \$92.00 / \$29.00     |
| 1083     | Parks and Recreation | Gym Full Court (per hour)-Prime Time    |                                                                  | \$55.00 / \$44.00 / \$220.00 / \$69.00    |
| 1084     | Parks and Recreation | Gym Half Court (per hour)-Prime Time    |                                                                  | \$28.00 / \$22.00 / \$112.00 / \$35.00    |
| 1085     | Parks and Recreation | Multipurpose Room                       | Old Weight room                                                  | \$35.00 / \$28.00 / \$140.00 / \$44.00    |
| 1086     | Parks and Recreation | Ballroom                                |                                                                  | \$138.00 / \$110.00 / \$552.00 / \$172.00 |
| 1087     | Parks and Recreation | Dance Studio                            |                                                                  | \$27.00 / \$22.00 / \$108.00 / \$34.00    |
| 1088     | Parks and Recreation | Patio                                   | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$75.00    |
| 1089     | Parks and Recreation | Weight Room (per month) (+)             |                                                                  | \$10.00/\$15.00                           |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                           | Detail                                                           | FY 2027 Adopted Fees                   |
|----------|----------------------|-------------------------------------------|------------------------------------------------------------------|----------------------------------------|
| 1090     | Parks and Recreation | Weight Room (per day) (+)                 |                                                                  | \$3.00/\$4.00                          |
| 1091     | Parks and Recreation | Kitchen (per event)                       |                                                                  | \$30.00/\$38.00                        |
| 1092     | Parks and Recreation | <b>Nolan Richardson Recreation Center</b> |                                                                  |                                        |
| 1093     | Parks and Recreation | Gym Full Court (per hour)                 |                                                                  | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1094     | Parks and Recreation | Gym Half Court (per hour)                 |                                                                  | \$18.00 / \$14.00 / \$72.00 / \$22.00  |
| 1095     | Parks and Recreation | Gym Full Court (per hour)-Prime Time      |                                                                  | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1096     | Parks and Recreation | Gym Half Court (per hour)-Prime Time      |                                                                  | \$23.00 / \$18.00 / \$92.00 / \$29.00  |
| 1097     | Parks and Recreation | Multipurpose Room                         |                                                                  | \$42.00 / \$34.00 / \$168.00 / \$52.00 |
| 1098     | Parks and Recreation | Classroom A                               | Base on 730 Sq. Ft.                                              | \$22.00 / \$18.00 / \$88.00 / \$27.00  |
| 1099     | Parks and Recreation | Patio                                     | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$75.00 |
| 1100     | Parks and Recreation | Weight Room (per month) (+)               |                                                                  | \$10.00/\$15.00                        |
| 1101     | Parks and Recreation | Weight Room (per day) (+)                 |                                                                  | \$3.00/\$4.00                          |
| 1102     | Parks and Recreation | Kitchen (per event)                       |                                                                  | \$30.00/\$38.00                        |
| 1103     | Parks and Recreation | <b>Pat O'Rourke Recreation Center</b>     |                                                                  |                                        |
| 1104     | Parks and Recreation | Gym Full Court (per hour)                 |                                                                  | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1105     | Parks and Recreation | Gym Half Court (pre hour)                 |                                                                  | \$18.00 / \$14.00 / \$72.00 / \$22.00  |
| 1106     | Parks and Recreation | Gym Full Court (per day) prime time       |                                                                  | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1107     | Parks and Recreation | Gym Half Court (per day) prime time       |                                                                  | \$23.00 / \$18.00 / \$92.00 / \$29.00  |
| 1108     | Parks and Recreation | Multi Purpose Room 1                      |                                                                  | \$58.00 / \$46.00 / \$232.00 / \$72.00 |
| 1109     | Parks and Recreation | Multi Purpose Room 2A                     |                                                                  | \$23.00 / \$18.00 / \$92.00 / \$29.00  |
| 1110     | Parks and Recreation | Multi Purpose Room 2B                     |                                                                  | \$22.00 / \$18.00 / \$88.00 / \$27.00  |
| 1111     | Parks and Recreation | Multi Purpose Room 2C                     |                                                                  | \$22.00 / \$18.00 / \$88.00 / \$27.00  |
| 1112     | Parks and Recreation | Multi Purpose Room 2A and 2B              |                                                                  | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1113     | Parks and Recreation | Multi Purpose Room 2B and 2C              |                                                                  | \$43.00 / \$34.00 / \$172.00 / \$54.00 |
| 1114     | Parks and Recreation | Multi Purpose Room 2A, 2B, 2C             |                                                                  | \$67.00 / \$54.00 / \$268.00 / \$84.00 |
| 1115     | Parks and Recreation | Conference Room                           |                                                                  | \$30.00 / \$24.00 / \$120.00 / \$37.00 |
| 1116     | Parks and Recreation | Dance Studio                              |                                                                  | \$71.00 / \$57.00 / \$284.00 / \$89.00 |
| 1117     | Parks and Recreation | Courtyard                                 | Available for rental in conjunction with room rental - Flat Rate | \$34.00 / \$27.00 / \$136.00 / \$42.00 |
| 1118     | Parks and Recreation | Weight Room (per month) (+)               |                                                                  | \$10.00/\$15.00                        |
| 1119     | Parks and Recreation | Weight Room (per day) (+)                 |                                                                  | \$4.00/\$5.00                          |
| 1120     | Parks and Recreation | <b>Pavo Real Recreation Center</b>        |                                                                  |                                        |
| 1121     | Parks and Recreation | Gym Full Court (per hour)                 |                                                                  | \$35.00 / \$28.00 / \$140.00 / \$44.00 |
| 1122     | Parks and Recreation | Gym Half Court (per hour)                 |                                                                  | \$18.00 / \$14.00 / \$72.00 / \$22.00  |
| 1123     | Parks and Recreation | Gym Full Court (per hour)-Prime Time      |                                                                  | \$45.00 / \$36.00 / \$180.00 / \$56.00 |
| 1124     | Parks and Recreation | Gym Half Court (per hour)-Prime Time      |                                                                  | \$23.00 / \$18.00 / \$92.00 / \$29.00  |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                | Detail                                                           | FY 2027 Adopted Fees                    |
|----------|----------------------|------------------------------------------------|------------------------------------------------------------------|-----------------------------------------|
| 1125     | Parks and Recreation | Auxiliary Gym (per hour)                       |                                                                  | \$15.00 / \$12.00 / \$60.00 / \$19.00   |
| 1126     | Parks and Recreation | Auxiliary Gym Half Court (per hour)            |                                                                  | \$7.00 / \$6.00 / \$28.00 / \$9.00      |
| 1127     | Parks and Recreation | Auxiliary Gym (per hour)-Prime Time            |                                                                  | \$25.00 / \$20.00 / \$100.00 / \$31.00  |
| 1128     | Parks and Recreation | Auxiliary Gym Half Court (per hour)-Prime Time |                                                                  | \$13.00 / \$10.00 / \$52.00 / \$16.00   |
| 1129     | Parks and Recreation | Classroom 1                                    |                                                                  | \$12.00 / \$10.00 / \$48.00 / \$15.00   |
| 1130     | Parks and Recreation | Classroom 2                                    |                                                                  | \$24.00 / \$19.00 / \$96.00 / \$30.00   |
| 1131     | Parks and Recreation | Classroom 3                                    |                                                                  | \$21.00 / \$17.00 / \$84.00 / \$26.00   |
| 1132     | Parks and Recreation | Dance Studio                                   |                                                                  | \$69.00 / \$55.00 / \$276.00 / \$86.00  |
| 1133     | Parks and Recreation | Patio                                          | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$75.00  |
| 1134     | Parks and Recreation | Boxing Room (per month) (+) Adult/Youth        |                                                                  | \$15.00/\$19.00 \$10.00/\$13.00         |
| 1135     | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth          |                                                                  | \$2.00/\$3.00 \$1.00/\$1.00             |
| 1136     | Parks and Recreation | Boxing Room                                    |                                                                  | \$83.00 / \$66.00 / \$332.00 / \$104.00 |
| 1137     | Parks and Recreation | Racquetball Court (per month)(+) Adult/Youth   |                                                                  | \$15.00/\$19.00 \$19.00/ \$13.00        |
| 1138     | Parks and Recreation | Racquetball Court (per hour)(+) Adult/Youth    |                                                                  | \$2.00/\$3.00 \$1.00/\$1.00             |
| 1139     | Parks and Recreation | Weight Room (per month) (+)                    |                                                                  | \$10.00/\$15.00                         |
| 1140     | Parks and Recreation | Weight Room (per hour) (+)                     |                                                                  | \$4.00/\$5.00                           |
| 1141     | Parks and Recreation | Kitchen (per event)                            |                                                                  | \$30.00/\$38.00                         |
| 1142     | Parks and Recreation | <b>Rae Gilmore Recreation Center</b>           |                                                                  |                                         |
| 1143     | Parks and Recreation | Multipurpose Room                              |                                                                  | \$58.00 / \$46.00 / \$232.00 / \$72.00  |
| 1144     | Parks and Recreation | Classroom 1                                    |                                                                  | \$10.00 / \$8.00 / \$40.00 / \$12.00    |
| 1145     | Parks and Recreation | Classroom 2                                    |                                                                  | \$10.00 / \$8.00 / \$40.00 / \$12.00    |
| 1146     | Parks and Recreation | Patio                                          | Available for rental in conjunction with room rental - Flat Rate | \$60.00 / \$48.00 / \$240.00 / \$75.00  |
| 1147     | Parks and Recreation | Weight Room (per month) (+)                    |                                                                  | \$6.00/\$8.00                           |
| 1148     | Parks and Recreation | Weight Room (per hour) (+)                     |                                                                  | \$3.00/\$4.00                           |
| 1149     | Parks and Recreation | Kitchen (per event)                            |                                                                  | \$30.00/\$38.00                         |
| 1150     | Parks and Recreation | <b>San Juan Recreation Center</b>              |                                                                  |                                         |
| 1151     | Parks and Recreation | Gym Full Court (per hour)                      |                                                                  | \$35.00 / \$28.00 / \$140.00 / \$44.00  |
| 1152     | Parks and Recreation | Gym Half Court (per hour)                      |                                                                  | \$18.00 / \$14.00 / \$72.00 / \$22.00   |
| 1153     | Parks and Recreation | Gym Full Court (per hour)-Prime Time           |                                                                  | \$45.00 / \$36.00 / \$180.00 / \$56.00  |
| 1154     | Parks and Recreation | Gym Half Court (per hour)-Prime Time           |                                                                  | \$23.00 / \$18.00 / \$92.00 / \$29.00   |
| 1155     | Parks and Recreation | Multipurpose Room                              |                                                                  | \$27.00 / \$22.00 / \$108.00 / \$34.00  |
| 1156     | Parks and Recreation | Classroom 1                                    |                                                                  | \$12.00 / \$10.00 / \$48.00 / \$15.00   |
| 1157     | Parks and Recreation | Weight Room (per month) (+)                    |                                                                  | \$10.00/\$15.00                         |
| 1158     | Parks and Recreation | Weight Room (per day) (+)                      |                                                                  | \$3.00/\$4.00                           |
| 1159     | Parks and Recreation | Boxing Room (per month) (+) Adult/Youth        |                                                                  | \$15.00/\$19.00 \$10.00/\$13.00         |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                   | Detail | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                            |
|----------|----------------------|---------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1160     | Parks and Recreation | Boxing Room (per day) (+)<br>Adult/Youth          |        | \$2.00/\$3.00 \$1.00/\$1.00                                                                                                                                                                                                                                                                                     |
| 1161     | Parks and Recreation | Boxing Room                                       |        | \$35.00 / \$28.00 / \$140.00 / \$44.00                                                                                                                                                                                                                                                                          |
| 1162     | Parks and Recreation | Kitchen (per event)                               |        | \$30.00/\$38.00                                                                                                                                                                                                                                                                                                 |
| 1163     | Parks and Recreation | <b>Seville Recreation Center</b>                  |        |                                                                                                                                                                                                                                                                                                                 |
| 1164     | Parks and Recreation | Gym Full Court (per hour)                         |        | \$15.00 / \$12.00 / \$60.00 / \$19.00                                                                                                                                                                                                                                                                           |
| 1165     | Parks and Recreation | Gym Half Court (per hour)                         |        | \$7.00 / \$6.00 / \$28.00 / \$9.00                                                                                                                                                                                                                                                                              |
| 1166     | Parks and Recreation | Gym Full Court (per hour)-<br>Prime Time          |        | \$25.00 / \$20.00 / \$100.00 / \$31.00                                                                                                                                                                                                                                                                          |
| 1167     | Parks and Recreation | Gym Half Court (per hour)-<br>Prime Time          |        | \$13.00 / \$10.00 / \$52.00 / \$16.00                                                                                                                                                                                                                                                                           |
| 1168     | Parks and Recreation | Multipurpose Room                                 |        | \$12.00 / \$10.00 / \$48.00 / \$15.00                                                                                                                                                                                                                                                                           |
| 1169     | Parks and Recreation | Weight Room (per month) (+)                       |        | \$6.00/\$8.00                                                                                                                                                                                                                                                                                                   |
| 1170     | Parks and Recreation | Weight Room (per day) (+)                         |        | \$3.00/\$4.00                                                                                                                                                                                                                                                                                                   |
| 1171     | Parks and Recreation | Kitchen (per event)                               |        | \$30.00/\$38.00                                                                                                                                                                                                                                                                                                 |
| 1172     | Parks and Recreation | <b>Veterans Recreation Center</b>                 |        |                                                                                                                                                                                                                                                                                                                 |
| 1173     | Parks and Recreation | Gym Full Court (per hour)                         |        | \$35.00 / \$28.00 / \$140.00 / \$44.00                                                                                                                                                                                                                                                                          |
| 1174     | Parks and Recreation | Gym Half Court (per hour)                         |        | \$18.00 / \$14.00 / \$72.00 / \$22.00                                                                                                                                                                                                                                                                           |
| 1175     | Parks and Recreation | Gym Full Court (per hour)-<br>Prime Time          |        | \$45.00 / \$36.00 / \$180.00 / \$56.00                                                                                                                                                                                                                                                                          |
| 1176     | Parks and Recreation | Gym Half Court (per hour)-<br>Prime Time          |        | \$23.00 / \$18.00 / \$92.00 / \$29.00                                                                                                                                                                                                                                                                           |
| 1177     | Parks and Recreation | Auxiliary Gym (per hour)                          |        | \$15.00 / \$12.00 / \$60.00 / \$19.00                                                                                                                                                                                                                                                                           |
| 1178     | Parks and Recreation | Auxiliary Gym Half Court (per<br>hour)            |        | \$7.00 / \$6.00 / \$28.00 / \$9.00                                                                                                                                                                                                                                                                              |
| 1179     | Parks and Recreation | Auxiliary Gym (per hour)-Prime<br>Time            |        | \$25.00 / \$20.00 / \$100.00 / \$31.00                                                                                                                                                                                                                                                                          |
| 1180     | Parks and Recreation | Auxiliary Gym half court (per<br>hour)-Prime Time |        | \$13.00 / \$10.00 / \$52.00 / \$16.00                                                                                                                                                                                                                                                                           |
| 1181     | Parks and Recreation | Classroom 5                                       |        | \$18.00 / \$14.00 / \$72.00 / \$22.00                                                                                                                                                                                                                                                                           |
| 1182     | Parks and Recreation | Weight Room (per month) (+)                       |        | \$10.00/\$15.00                                                                                                                                                                                                                                                                                                 |
| 1183     | Parks and Recreation | Weight Room (per day) (+)                         |        | \$4.00/\$5.00                                                                                                                                                                                                                                                                                                   |
| 1184     | Parks and Recreation | <b>Memorial Outdoor Resource<br/>Center</b>       |        |                                                                                                                                                                                                                                                                                                                 |
| 1185     | Parks and Recreation | Multipurpose Room                                 |        | \$43.00 / \$34.00 / \$172.00 / \$54.00                                                                                                                                                                                                                                                                          |
| 1186     | Parks and Recreation | Kitchen (per event)                               |        | \$30.00/\$38.00                                                                                                                                                                                                                                                                                                 |
| 1187     | Parks and Recreation | Leisure Interest Class or<br>Workshop             |        | Direct Costs - (staff, supplies,<br>contracts, equipment) plus 25%<br>factor to recover leisure interest<br>coordinator divided by number<br>of expected participants /plus<br>\$7.00 nonrefundable<br>administrative fee, equals cost<br>of class/workshop. Plus 25%<br>increase for nonresidential<br>premium |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                        | Detail                                                                                                                                                                                                  | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                               |
|----------|----------------------|----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1188     | Parks and Recreation | Outdoor Recreation Activity or Program |                                                                                                                                                                                                         | Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium                     |
| 1189     | Parks and Recreation | Trips/Excursions (Off Site)            |                                                                                                                                                                                                         | Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium |
| 1190     | Parks and Recreation | Dances/Entertainment (On Site)         |                                                                                                                                                                                                         | Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium                                                                     |
| 1191     | Parks and Recreation | Senior Centers                         | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated<br>Two hour minimum rental for facility use that is non-contiguous to public hour of operation. | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate                                                                                                             |
| 1192     | Parks and Recreation | <b>Eastside Senior Center</b>          |                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                    |
| 1193     | Parks and Recreation | Multipurpose Room                      |                                                                                                                                                                                                         | \$79.00 / \$64.00 / \$317.00 / \$98.00                                                                                                                                                                                                                                                             |
| 1194     | Parks and Recreation | Multipurpose Room #2                   |                                                                                                                                                                                                         | \$47.00 / \$37.00 / \$187.00 / \$59.00                                                                                                                                                                                                                                                             |
| 1195     | Parks and Recreation | Classroom 2                            |                                                                                                                                                                                                         | \$20.00 / \$17.00 / \$82.00 / \$25.00                                                                                                                                                                                                                                                              |
| 1196     | Parks and Recreation | Arts and Crafts Room                   |                                                                                                                                                                                                         | \$18.00 / \$14.00 / \$72.00 / \$23.00                                                                                                                                                                                                                                                              |
| 1197     | Parks and Recreation | Patio                                  | Available for rental in conjunction with room rental - Flat Rate                                                                                                                                        | \$60.00 / \$48.00 / \$240.00 / \$76.00                                                                                                                                                                                                                                                             |
| 1198     | Parks and Recreation | Billiard Room (per year)               |                                                                                                                                                                                                         | \$30.00/\$38.00                                                                                                                                                                                                                                                                                    |
| 1199     | Parks and Recreation | Billiard Room (per month) (+)          |                                                                                                                                                                                                         | \$10.00/\$13.00                                                                                                                                                                                                                                                                                    |
| 1200     | Parks and Recreation | Billiard Room (per day) (+)            |                                                                                                                                                                                                         | \$2.00/\$3.00                                                                                                                                                                                                                                                                                      |
| 1201     | Parks and Recreation | Weight Room (per month) (+)            |                                                                                                                                                                                                         | \$6.00/\$8.00                                                                                                                                                                                                                                                                                      |
| 1202     | Parks and Recreation | Weight Room (per day) (+)              |                                                                                                                                                                                                         | \$3.00/\$4.00                                                                                                                                                                                                                                                                                      |
| 1203     | Parks and Recreation | Kitchen (per event)                    |                                                                                                                                                                                                         | \$30.00/\$38.00                                                                                                                                                                                                                                                                                    |
| 1204     | Parks and Recreation | <b>Father Martinez Senior Center</b>   |                                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                    |
| 1205     | Parks and Recreation | Multipurpose Room                      |                                                                                                                                                                                                         | \$146.00 / \$118.00 / \$586.00 / \$182.00                                                                                                                                                                                                                                                          |
| 1206     | Parks and Recreation | Classroom 2                            |                                                                                                                                                                                                         | \$14.00 / \$12.00 / \$58.00 / \$18.00                                                                                                                                                                                                                                                              |
| 1207     | Parks and Recreation | Arts and Crafts Room                   |                                                                                                                                                                                                         | \$23.00 / \$18.00 / \$90.00 / \$29.00                                                                                                                                                                                                                                                              |
| 1208     | Parks and Recreation | Dance Studio                           |                                                                                                                                                                                                         | \$22.00 / \$17.00 / \$86.00 / \$26.00                                                                                                                                                                                                                                                              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                          | Detail | FY 2027 Adopted Fees                      |
|----------|----------------------|------------------------------------------|--------|-------------------------------------------|
| 1209     | Parks and Recreation | Billiard Rooms #1 and #2 (per year)      |        | \$30.00/\$38.00                           |
| 1210     | Parks and Recreation | Billiard Rooms #1 and #2 (per month) (+) |        | \$10.00/\$13.00                           |
| 1211     | Parks and Recreation | Billiard Rooms #1 and #2 (per day) (+)   |        | \$2.00/\$3.00                             |
| 1212     | Parks and Recreation | Weight Room (per month) (+)              |        | \$6.00/\$8.00                             |
| 1213     | Parks and Recreation | Weight Room (per day) (+)                |        | \$3.00/\$4.00                             |
| 1214     | Parks and Recreation | Kitchen (per event)                      |        | \$30.00/\$38.00                           |
| 1215     | Parks and Recreation | <b>Wayne Thornton Community Center</b>   |        |                                           |
| 1216     | Parks and Recreation | Gym Full Court (per hour):               |        | \$35.00 / \$28.00 / \$140.00 / \$44.00    |
| 1217     | Parks and Recreation | Gym Half Court (per hour):               |        | \$18.00 / \$14.00 / \$72.00 / \$22.00     |
| 1218     | Parks and Recreation | Gym Full Court (per hour)-Prime Time:    |        | \$45.00 / \$36.00 / \$180.00 / \$56.00    |
| 1219     | Parks and Recreation | Gym Half Court (per hour)-Prime Time:    |        | \$23.00 / \$18.00 / \$92.00 / \$29.00     |
| 1220     | Parks and Recreation | Weight Room (per month) (+):             |        | \$10.00/\$15.00                           |
| 1221     | Parks and Recreation | Weight Room (per day) (+):               |        | \$3.00/\$4.00                             |
| 1222     | Parks and Recreation | Multipurpose Room                        |        | \$85.00 / \$68.00 / \$341.00 / \$107.00   |
| 1223     | Parks and Recreation | Classroom 1                              |        | \$19.00 / \$16.00 / \$77.00 / \$24.00     |
| 1224     | Parks and Recreation | Classroom 2                              |        | \$14.00 / \$12.00 / \$58.00 / \$18.00     |
| 1225     | Parks and Recreation | Classroom 3                              |        | \$10.00 / \$7.00 / \$38.00 / \$12.00      |
| 1226     | Parks and Recreation | Billiard Room (per year)                 |        | \$30.00/\$38.00                           |
| 1227     | Parks and Recreation | Billiard Room (per month) (+)            |        | \$10.00/\$13.00                           |
| 1228     | Parks and Recreation | Billiard Room (per day) (+)              |        | \$2.00/\$3.00                             |
| 1229     | Parks and Recreation | Kitchen (per event)                      |        | \$30.00/\$38.00                           |
| 1230     | Parks and Recreation | <b>Happiness Senior Center</b>           |        |                                           |
| 1231     | Parks and Recreation | Multipurpose Room                        |        | \$95.00 / \$76.00 / \$379.00 / \$119.00   |
| 1232     | Parks and Recreation | Classroom 1                              |        | \$13.00 / \$11.00 / \$53.00 / \$17.00     |
| 1233     | Parks and Recreation | Classroom 2                              |        | \$12.00 / \$10.00 / \$48.00 / \$16.00     |
| 1234     | Parks and Recreation | Billiard Room (per year) (+)             |        | \$30.00/\$38.00                           |
| 1235     | Parks and Recreation | Billiard Room (per month) (+)            |        | \$10.00/\$13.00                           |
| 1236     | Parks and Recreation | Billiard Room (per day) (+)              |        | \$2.00/\$3.00                             |
| 1237     | Parks and Recreation | Kitchen (per event)                      |        | \$30.00/\$38.00                           |
| 1238     | Parks and Recreation | <b>Hilos de Plata Senior Center</b>      |        |                                           |
| 1239     | Parks and Recreation | Multipurpose Room                        |        | \$146.00 / \$118.00 / \$586.00 / \$182.00 |
| 1240     | Parks and Recreation | Classroom 2                              |        | \$17.00 / \$13.00 / \$67.00 / \$20.00     |
| 1241     | Parks and Recreation | Arts and Crafts Room                     |        | \$23.00 / \$18.00 / \$91.00 / \$29.00     |
| 1242     | Parks and Recreation | Billiard Room (per year)                 |        | \$30.00/\$38.00                           |
| 1243     | Parks and Recreation | Billiard Room (per month) (+)            |        | \$10.00/\$13.00                           |
| 1244     | Parks and Recreation | Billiard Room (per day) (+)              |        | \$2.00/\$3.00                             |
| 1245     | Parks and Recreation | Weight Room (per month) (+)              |        | \$10.00/\$15.00                           |
| 1246     | Parks and Recreation | Weight Room (per day) (+)                |        | \$3.00/\$4.00                             |
| 1247     | Parks and Recreation | Kitchen (per event)                      |        | \$30.00/\$38.00                           |
| 1248     | Parks and Recreation | <b>Memorial Senior Center</b>            |        |                                           |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                      | Detail | FY 2027 Adopted Fees                      |
|----------|----------------------|--------------------------------------|--------|-------------------------------------------|
| 1249     | Parks and Recreation | Multipurpose Room                    |        | \$68.00 / \$55.00 / \$274.00 / \$85.00    |
| 1250     | Parks and Recreation | Multipurpose Room (1,282 sq. ft.)    |        | \$40.00 / \$33.00 / \$160.00 / \$50.00    |
| 1251     | Parks and Recreation | Classroom 2                          |        | \$7.00 / \$6.00 / \$29.00 / \$8.00        |
| 1252     | Parks and Recreation | Arts and Crafts Room                 |        | \$25.00 / \$20.00 / \$101.00 / \$31.00    |
| 1253     | Parks and Recreation | Billiard Room (per year)             |        | \$30.00/\$38.00                           |
| 1254     | Parks and Recreation | Billiard Room (per month) (+)        |        | \$10.00/\$13.00                           |
| 1255     | Parks and Recreation | Billiard Room (per day) (+)          |        | \$2.00/\$3.00                             |
| 1256     | Parks and Recreation | Kitchen (per event)                  |        | \$30.00/\$38.00                           |
| 1257     | Parks and Recreation | <b>Polly Harris Senior Center</b>    |        |                                           |
| 1258     | Parks and Recreation | Multipurpose Room                    |        | \$85.00 / \$68.00 / \$341.00 / \$107.00   |
| 1259     | Parks and Recreation | Arts and Crafts Room                 |        | \$17.00 / \$13.00 / \$67.00 / \$20.00     |
| 1260     | Parks and Recreation | Billiard Room (per year)             |        | \$30.00/\$38.00                           |
| 1261     | Parks and Recreation | Billiard Room (per month) (+)        |        | \$10.00/\$13.00                           |
| 1262     | Parks and Recreation | Billiard Room (per day) (+)          |        | \$2.00/\$3.00                             |
| 1263     | Parks and Recreation | Kitchen (per event)                  |        | \$30.00/\$38.00                           |
| 1264     | Parks and Recreation | <b>San Juan Senior Center</b>        |        |                                           |
| 1265     | Parks and Recreation | Multipurpose Room                    |        | \$92.00 / \$74.00 / \$370.00 / \$115.00   |
| 1266     | Parks and Recreation | Dance Studio                         |        | \$29.00 / \$23.00 / \$115.00 / \$36.00    |
| 1267     | Parks and Recreation | Placita                              |        | \$60.00 / \$48.00 / \$240.00 / \$76.00    |
| 1268     | Parks and Recreation | Billiard Room (per year)             |        | \$30.00/\$38.00                           |
| 1269     | Parks and Recreation | Billiard Room (per month) (+)        |        | \$10.00/\$13.00                           |
| 1270     | Parks and Recreation | Billiard Room (per day) (+)          |        | \$2.00/\$3.00                             |
| 1271     | Parks and Recreation | Kitchen (per event)                  |        | \$30.00/\$38.00                           |
| 1272     | Parks and Recreation | <b>South El Paso Senior Center</b>   |        |                                           |
| 1273     | Parks and Recreation | Multipurpose Room                    |        | \$154.00 / \$122.00 / \$714.00 / \$192.00 |
| 1274     | Parks and Recreation | Classroom 2                          |        | \$28.00 / \$22.00 / \$110.00 / \$35.00    |
| 1275     | Parks and Recreation | Classroom 3                          |        | \$22.00 / \$17.00 / \$86.00 / \$26.00     |
| 1276     | Parks and Recreation | Classroom 4                          |        | \$22.00 / \$17.00 / \$86.00 / \$26.00     |
| 1277     | Parks and Recreation | Billiard Room (per year)             |        | \$30.00/\$38.00                           |
| 1278     | Parks and Recreation | Billiard Room (per month) (+)        |        | \$10.00/\$13.00                           |
| 1279     | Parks and Recreation | Billiard Room (per day) (+)          |        | \$2.00/\$3.00                             |
| 1280     | Parks and Recreation | <b>Wellington Chew Senior Center</b> |        |                                           |
| 1281     | Parks and Recreation | Multipurpose Room                    |        | \$138.00 / \$110.00 / \$552.00 / \$173.00 |
| 1282     | Parks and Recreation | Classroom 1                          |        | \$17.00 / \$13.00 / \$67.00 / \$20.00     |
| 1283     | Parks and Recreation | Classroom 2                          |        | \$12.00 / \$10.00 / \$48.00 / \$14.00     |
| 1284     | Parks and Recreation | Classroom 3                          |        | \$21.00 / \$17.00 / \$86.00 / \$26.00     |
| 1285     | Parks and Recreation | Billiard Room (per year)             |        | \$30.00/\$38.00                           |
| 1286     | Parks and Recreation | Billiard Room (per month) (+)        |        | \$10.00/\$13.00                           |
| 1287     | Parks and Recreation | Billiard Room (per day) (+)          |        | \$2.00/\$3.00                             |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                     | Detail | FY 2027 Adopted Fees                                                                                                                                                                                                                                                           |
|----------|----------------------|---------------------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1288     | Parks and Recreation | Leisure Interest Class or Workshop                                  |        | Direct Costs - (staff, supplies, contracts, equipment) plus 25% factor to recover leisure interest coordinator divided by number of expected participants plus \$7.00, nonrefundable administrative fee, equals cost of class/workshop. Plus 25% non residential premium.      |
| 1289     | Parks and Recreation | Outdoor Recreation Activity or Program                              |        | Direct Costs - (staff, supplies, contracts, equipment) plus a 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program. Plus 25% increase for nonresidential premium |
| 1290     | Parks and Recreation | Trips/Excursions (Off Site)                                         |        | Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, equals cost of activity/program.                          |
| 1291     | Parks and Recreation | Dances/Entertainment (On Site)                                      |        | Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% increase for nonresidential premium                                                 |
| 1292     | Parks and Recreation | Shelters: Arlington, Braden Aboud, Grandview, Sunrise, Thomas Manor |        | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate                                                                                         |
| 1293     | Parks and Recreation | Per hour                                                            |        | \$58.00 / \$46.00 / \$230.00 / \$72.00                                                                                                                                                                                                                                         |
| 1294     | Parks and Recreation | All day                                                             |        | \$345.00 / \$276.00 / \$1383.00 / \$432.00                                                                                                                                                                                                                                     |
| 1295     | Parks and Recreation | Per hour - Prime time                                               |        | \$80.00 / \$63.00 / \$317.00 / \$100.00                                                                                                                                                                                                                                        |
| 1296     | Parks and Recreation | All day - Prime time                                                |        | \$475.00 / \$380.00 / \$1,900.00 / \$592.00                                                                                                                                                                                                                                    |
| 1297     | Parks and Recreation | Reserves: Memorial                                                  |        | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate                                                                                         |
| 1298     | Parks and Recreation | Per hour                                                            |        | \$52.00 / \$42.00 / \$210.00 / \$66.00                                                                                                                                                                                                                                         |
| 1299     | Parks and Recreation | All day                                                             |        | \$314.00 / \$252.00 / \$1,260.00 / \$392.00                                                                                                                                                                                                                                    |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                        | Detail | FY 2027 Adopted Fees                                                                                                                                                                   |
|----------|----------------------|------------------------------------------------------------------------|--------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1300     | Parks and Recreation | Per hour - Prime time                                                  |        | \$67.00 / \$54.00 / \$270.00 / \$84.00                                                                                                                                                 |
| 1301     | Parks and Recreation | All day - Prime time                                                   |        | \$450.00 / \$360.00 / \$1,800.00 / \$563.00                                                                                                                                            |
| 1302     | Parks and Recreation | Pavilions: Veterans, Shawver, Pavo Real                                |        | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1303     | Parks and Recreation | Per hour                                                               |        | \$21.00 / \$17.00 / \$86.00 / \$28.00                                                                                                                                                  |
| 1304     | Parks and Recreation | All day                                                                |        | \$130.00 / \$103.00 / \$518.00 / \$163.00                                                                                                                                              |
| 1305     | Parks and Recreation | Per hour - Prime time                                                  |        | \$29.00 / \$23.00 / \$115.00 / \$36.00                                                                                                                                                 |
| 1306     | Parks and Recreation | All day - Prime time                                                   |        | \$173.00 / \$139.00 / \$691.00 / \$216.00                                                                                                                                              |
| 1307     | Parks and Recreation | Plazas: Union Plaza, San Jacinto Plaza, Cleveland Square Plaza, Rambla |        | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1308     | Parks and Recreation | Per hour Stage with electricity                                        |        | \$47.00 / \$38.00 / \$188.00 / \$57.00                                                                                                                                                 |
| 1309     | Parks and Recreation | All day Stage with electricity                                         |        | \$281.00 / \$225.00 / \$1123.00 / \$351.00                                                                                                                                             |
| 1310     | Parks and Recreation | Per hour Stage without electricity                                     |        | \$16.00 / \$13.00 / \$62.00 / \$18.00                                                                                                                                                  |
| 1311     | Parks and Recreation | All day Stage without electricity                                      |        | \$94.00 / \$75.00 / \$374.00 / \$117.00                                                                                                                                                |
| 1312     | Parks and Recreation | Per hour - Prime time - Stage with electricity                         |        | \$54.00 / \$44.00 / \$218.00 / \$69.00                                                                                                                                                 |
| 1313     | Parks and Recreation | All day - Prime time - Stage with electricity                          |        | \$328.00 / \$263.00/ \$1,310.00 / \$408.00                                                                                                                                             |
| 1314     | Parks and Recreation | Per hour - Prime time - Stage w/o electricity                          |        | \$31.00 / \$25.00 / \$125.00 / \$39.00                                                                                                                                                 |
| 1315     | Parks and Recreation | All day - Prime time - Stage w/o electricity                           |        | \$187.00 / \$150.00 / \$749.00 / \$234.00                                                                                                                                              |
| 1316     | Parks and Recreation | Additional electrical (Union Plaza only) (per event)                   |        | \$125.00/\$156.00                                                                                                                                                                      |
| 1317     | Parks and Recreation | San Jacinto Plaza deposit for rental option B                          |        | \$650.00/\$813.00                                                                                                                                                                      |
| 1318     | Parks and Recreation | San Jacinto Plaza deposit for rental option C                          |        | \$1,300.00/\$1,625.00                                                                                                                                                                  |
| 1319     | Parks and Recreation | San Jacinto 1 peace officer at \$35.00 per hour for rental option C    |        | \$46.00/\$57.00                                                                                                                                                                        |
| 1320     | Parks and Recreation | San Jacinto Splash Pad operator per hour                               |        | \$20.00/\$25.00                                                                                                                                                                        |
| 1321     | Parks and Recreation | Rose Garden Site                                                       |        | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1322     | Parks and Recreation | Per hour                                                               |        | \$50.00 / \$40.00 / \$202.00 / \$63.00                                                                                                                                                 |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                              | Detail                                                                                                  | FY 2027 Adopted Fees                                                                                                                                                                   |
|----------|----------------------|--------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1323     | Parks and Recreation | Per hour - Prime time                                        |                                                                                                         | \$65.00 / \$52.00 / \$260.00 / \$80.00                                                                                                                                                 |
| 1324     | Parks and Recreation | Park Grounds , Greens, Squares                               |                                                                                                         | Flat Rate<br>Residential/Nonresidential                                                                                                                                                |
| 1325     | Parks and Recreation | Reserved use of outdoor park areas (per event) (per day)     |                                                                                                         | \$65.00/\$82.00                                                                                                                                                                        |
| 1326     | Parks and Recreation | Trainer/Instructor Permit (Non-exclusive; good for 6 months) |                                                                                                         | \$65.00/\$82.00                                                                                                                                                                        |
| 1327     | Parks and Recreation | Aquatics                                                     | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1328     | Parks and Recreation | <b>Public Swim/Lap Swim</b>                                  |                                                                                                         |                                                                                                                                                                                        |
| 1329     | Parks and Recreation | Youth (+)                                                    |                                                                                                         | \$2.00 Fee waived for children under 2 years of age.                                                                                                                                   |
| 1330     | Parks and Recreation | Adult (+)                                                    |                                                                                                         | \$3.00/\$4.00                                                                                                                                                                          |
| 1331     | Parks and Recreation | Senior (+)                                                   |                                                                                                         | \$2.00/\$3.00                                                                                                                                                                          |
| 1332     | Parks and Recreation | <b>Swim Passes</b>                                           |                                                                                                         |                                                                                                                                                                                        |
| 1333     | Parks and Recreation | Swim Pass - Adults (+)                                       | (30, 60 or 90 days)                                                                                     | \$3 x 2 visits/week x 4 Weeks = \$24.00 /\$3.75 x 2 visits/week x 4 weeks = \$30.00                                                                                                    |
| 1334     | Parks and Recreation | Swim Pass - Youth and Seniors (+)                            | (30, 60 or 90 days)                                                                                     | \$2 x 2 visits/week x 4 Weeks = \$16.00/\$2.50 x 2 visits/per x 4 weeks = \$20.00                                                                                                      |
| 1335     | Parks and Recreation | Trial Fee for Water Programs                                 |                                                                                                         | \$5.00/\$6.00                                                                                                                                                                          |
| 1336     | Parks and Recreation | Drop In Fee for Water Aerobics                               | Daily Drop In Fee                                                                                       | \$5.00/\$6.00                                                                                                                                                                          |
| 1337     | Parks and Recreation | Organized Swim Teams                                         | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1338     | Parks and Recreation | School Swim Teams (per hour)                                 | With Inter-Local Agreement                                                                              | \$25.00/\$31.00                                                                                                                                                                        |
| 1339     | Parks and Recreation | Pool Fecal/Vomiting incident Fee                             | Fee per team or participant                                                                             | \$50/ per incident                                                                                                                                                                     |
| 1340     | Parks and Recreation | Facility Scoreboard Rental                                   | Equipment rental                                                                                        | \$75/\$100 per day/per site                                                                                                                                                            |
| 1341     | Parks and Recreation | Sports Equipment Rental                                      | Equipment rental                                                                                        | \$150/175 per day/per site                                                                                                                                                             |
| 1342     | Parks and Recreation | School Swim Teams (per hour Half Pool)                       | With Inter-Local Agreement                                                                              | \$12.50/16.00                                                                                                                                                                          |
| 1343     | Parks and Recreation | Individual lane rental – 25 yd.                              |                                                                                                         | \$14.00 / \$12.00 / \$50.00 / \$17.00                                                                                                                                                  |
| 1344     | Parks and Recreation | Individual lane rental – 50M                                 |                                                                                                         | \$21.00 / \$18.00 / \$78.00 / \$26.00                                                                                                                                                  |
| 1345     | Parks and Recreation | Swim Meets – 25 yd.                                          |                                                                                                         | \$132.00 / \$110.00 / \$528.00 / \$165.00                                                                                                                                              |
| 1346     | Parks and Recreation | Swim Meets – 50M                                             |                                                                                                         | \$173.00 / \$144.00 / \$692.00 / \$216.00                                                                                                                                              |
| 1347     | Parks and Recreation | Swim Meets – Starting System (per meet)                      |                                                                                                         | \$25.00 / \$20.00 / \$100.00 / \$31.00                                                                                                                                                 |
| 1348     | Parks and Recreation | Swim Meets – Touch Pad (per meet)                            |                                                                                                         | \$15.00 / \$12.00 / \$60.00 / \$19.00                                                                                                                                                  |
| 1349     | Parks and Recreation | Dolphin Timers (per meet)                                    |                                                                                                         | \$100.00/\$125.00                                                                                                                                                                      |
| 1350     | Parks and Recreation | Swim Meets - Timing System (per 8 lane meet)                 |                                                                                                         | \$500.00/\$625.00                                                                                                                                                                      |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                                                               | Detail                                                                                                                                                                                                   | FY 2027 Adopted Fees                                                                                                                                                                                                                                                  |
|----------|----------------------|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1351     | Parks and Recreation | Operator Fee for Timing System per hour (per operator)                                                        |                                                                                                                                                                                                          | \$30.00/\$38.00                                                                                                                                                                                                                                                       |
| 1352     | Parks and Recreation | Swim Meets – Spectator Fee (+) Adult/Youth and Senior                                                         |                                                                                                                                                                                                          | \$3.00/ \$4.00    \$2.00/\$3.00                                                                                                                                                                                                                                       |
| 1353     | Parks and Recreation | <b>Westside Pool</b>                                                                                          |                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                       |
| 1354     | Parks and Recreation | Individual lane rental – 25 yd.                                                                               |                                                                                                                                                                                                          | \$14.00 / \$12.00 / \$50.00 / \$17.00                                                                                                                                                                                                                                 |
| 1355     | Parks and Recreation | Individual lane rental – 50M                                                                                  |                                                                                                                                                                                                          | \$21.00 / \$18.00 / \$78.00 / \$26.00                                                                                                                                                                                                                                 |
| 1356     | Parks and Recreation | Swim Meets per hour                                                                                           |                                                                                                                                                                                                          | \$173.00 / \$144.00 / \$692.00 / \$216.00                                                                                                                                                                                                                             |
| 1357     | Parks and Recreation | Multipurpose Room (703 sq. ft.) per hour                                                                      |                                                                                                                                                                                                          | \$20.00/\$25.00 per hour                                                                                                                                                                                                                                              |
| 1358     | Parks and Recreation | Pool Party During Operating Hours (fee includes use of Multipurpose Room and 50 guests admission for 2 hours) |                                                                                                                                                                                                          | \$200.00/250.00                                                                                                                                                                                                                                                       |
| 1359     | Parks and Recreation | <b>Eastside Regional Natatorium</b>                                                                           |                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                       |
| 1360     | Parks and Recreation | Individual Lane Rental- 25 yd.                                                                                |                                                                                                                                                                                                          | \$14.00 / \$12.00 / \$50.00 / \$17.00                                                                                                                                                                                                                                 |
| 1361     | Parks and Recreation | Individual Lane Rental- 50 M                                                                                  |                                                                                                                                                                                                          | \$21.00 / \$18.00 / \$78.00 / \$26.00                                                                                                                                                                                                                                 |
| 1362     | Parks and Recreation | Swim Meet Per Hour                                                                                            |                                                                                                                                                                                                          | \$173.00 / \$144.00 / \$692.00 / \$216.00                                                                                                                                                                                                                             |
| 1363     | Parks and Recreation | Public Pool Rentals                                                                                           | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated<br>Two hour minimum rental for facility use that is non-contiguous to public hours of operation. | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate                                                                                |
| 1364     | Parks and Recreation | Pool Rental – >8,000 sq. ft.                                                                                  |                                                                                                                                                                                                          | \$100.00 / \$80.00 / \$400.00 / \$125.00                                                                                                                                                                                                                              |
| 1365     | Parks and Recreation | Pool Rental – <8,000 sq. ft.                                                                                  |                                                                                                                                                                                                          | \$60.00 / \$48.00 / \$240.00 / \$75.00                                                                                                                                                                                                                                |
| 1366     | Parks and Recreation | Armijo Water Leisure Pool                                                                                     |                                                                                                                                                                                                          | \$100.00 / \$80.00 / \$400.00 / \$125.00                                                                                                                                                                                                                              |
| 1367     | Parks and Recreation | Gus and Goldie (per hour)                                                                                     |                                                                                                                                                                                                          | \$50.00/\$63.00                                                                                                                                                                                                                                                       |
| 1368     | Parks and Recreation | Lifeguard rate (per hour)                                                                                     |                                                                                                                                                                                                          | \$25.00/\$31.00                                                                                                                                                                                                                                                       |
| 1369     | Parks and Recreation | Pool Attendant (per hour)                                                                                     |                                                                                                                                                                                                          | \$20.00/25.00                                                                                                                                                                                                                                                         |
| 1370     | Parks and Recreation | Learn to Swim, Diving, Water Aerobics, Stroke, Junior Lifeguard Training, Water Safety Instructor Classes     |                                                                                                                                                                                                          | Direct Costs - (staff, supplies, equipment) plus 25% factor to recover aquatics coordinator divided by number of expected participants plus \$7.00 nonrefundable administrative fee, plus Red Cross Materials equals cost of class. Plus 25% non residential premium. |
| 1371     | Parks and Recreation | Event or Activity Fees                                                                                        | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated                                                                                                  | Flat Rate<br>Residential/Nonresidential                                                                                                                                                                                                                               |
| 1372     | Parks and Recreation | General Food Booth (per day)                                                                                  | Price Range                                                                                                                                                                                              | \$95.00 to \$5600.00/\$113.00 to \$700.00                                                                                                                                                                                                                             |
| 1373     | Parks and Recreation | General Vendor Booth (per day)                                                                                | Price Range                                                                                                                                                                                              | \$63.00/\$78.00                                                                                                                                                                                                                                                       |
| 1374     | Parks and Recreation | Holiday Parade General Vendor Booth (per day)                                                                 |                                                                                                                                                                                                          | \$90.00/\$113.00                                                                                                                                                                                                                                                      |
| 1375     | Parks and Recreation | Art in the Park Craft Vendor (per event)                                                                      |                                                                                                                                                                                                          | \$115.00/\$145.00                                                                                                                                                                                                                                                     |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                                                                                    | Detail | FY 2027 Adopted Fees                                                                                                                                                                                   |
|----------|----------------------|------------------------------------------------------------------------------------------------------------------------------------|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1376     | Parks and Recreation | Holiday Parade Food Vendor (per event)                                                                                             |        | \$750.00/\$938.00                                                                                                                                                                                      |
| 1377     | Parks and Recreation | Holiday Parade route Pre-packaged snack Mobile Vendor (per event)                                                                  |        | \$140.00/175.00                                                                                                                                                                                        |
| 1378     | Parks and Recreation | General Food Vendor for Friday Holiday Posada at San Jacinto Plaza                                                                 |        | \$300.00/\$375.00                                                                                                                                                                                      |
| 1379     | Parks and Recreation | General Food vendor Saturdays Holiday Posadas at San Jacinto Plaza                                                                 |        | \$600.00/\$750                                                                                                                                                                                         |
| 1380     | Parks and Recreation | General Food vendor Sundays Holiday Posadas at San Jacinto Plaza                                                                   |        | \$450.00/\$563.00                                                                                                                                                                                      |
| 1381     | Parks and Recreation | General Food vendor Friday, Saturday and Sunday Holiday Posadas at San Jacinto Plaza each day, beginning new year's day and after. |        | \$150.00/\$188.00                                                                                                                                                                                      |
| 1382     | Parks and Recreation | Holiday Parade Lights/Trinkets Vendor (per event)                                                                                  |        | \$250.00/\$375.00                                                                                                                                                                                      |
| 1383     | Parks and Recreation | Senior Games Registration, all individual events (+)                                                                               |        | \$45.00/\$56.00                                                                                                                                                                                        |
| 1384     | Parks and Recreation | Senior Games, 2 individual events (+)                                                                                              |        | \$15.00/\$19.00                                                                                                                                                                                        |
| 1385     | Parks and Recreation | Senior Games, each additional individual event (+)                                                                                 |        | \$5.00/\$6.00                                                                                                                                                                                          |
| 1386     | Parks and Recreation | Senior Games Banquet - Player & Guest Tickets                                                                                      |        | \$8.00/\$10.00                                                                                                                                                                                         |
| 1387     | Parks and Recreation | Senior Games Additional T-Shirt                                                                                                    |        | \$10.00/\$13.00                                                                                                                                                                                        |
| 1388     | Parks and Recreation | Senior Games, Basketball Team (per team - 5 player roster)                                                                         |        | \$30.00/\$38.00                                                                                                                                                                                        |
| 1389     | Parks and Recreation | Senior Games, Basketball Team (per team - 10 player roster)                                                                        |        | \$60.00/\$75.00                                                                                                                                                                                        |
| 1390     | Parks and Recreation | Senior Games, Volleyball team (per team - 8 player roster)                                                                         |        | \$45.00/\$56.00                                                                                                                                                                                        |
| 1391     | Parks and Recreation | Holiday Parade Walking Participants Per Entry                                                                                      |        | \$50.00 to \$75.00/\$63.00 to \$94.00                                                                                                                                                                  |
| 1392     | Parks and Recreation | Holiday Parade Vehicles Per Entry                                                                                                  |        | \$50.00 to \$75.00/\$63.00 to \$94.00                                                                                                                                                                  |
| 1393     | Parks and Recreation | Family Camp Out Activities                                                                                                         |        | Resident/Non-Resident                                                                                                                                                                                  |
| 1394     | Parks and Recreation | Family Camp Out - Adults 18+ (per person)                                                                                          |        | \$10.00 / \$12.00                                                                                                                                                                                      |
| 1395     | Parks and Recreation | Family Camp Out - Youth 17 and under (per person)                                                                                  |        | \$5.00 / \$6.00                                                                                                                                                                                        |
| 1396     | Parks and Recreation | Special Events Entry Fee for Plaza Theater                                                                                         |        | \$10.00/\$13.00                                                                                                                                                                                        |
| 1397     | Parks and Recreation | Community Special Event                                                                                                            |        | Direct Costs - (staff, supplies, contracts, equipment) divided by number of expected participants plus \$7.00 nonrefundable administrative fee equals cost of event. Plus 25% non residential premium. |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                          | Detail                                                                                                                                                                                                   | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                     |
|----------|----------------------|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1398     | Parks and Recreation | Skate Parks                                                              | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated                                                                                                  | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate                                                                                                   |
| 1399     | Parks and Recreation | <b>Carolina, Mountain View, Northeast Regional, Westside Skate Parks</b> |                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                          |
| 1400     | Parks and Recreation | Per hour                                                                 |                                                                                                                                                                                                          | \$40.00 / \$32.00 / \$160.00 / \$50.00                                                                                                                                                                                                                                                   |
| 1401     | Parks and Recreation | All day (8 hours, additional hours at hourly rate)                       |                                                                                                                                                                                                          | \$240.00 / \$192.00 / \$960.00 / \$300.00                                                                                                                                                                                                                                                |
| 1402     | Parks and Recreation | <b>All other Skate Parks</b>                                             |                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                          |
| 1403     | Parks and Recreation | Per hour                                                                 |                                                                                                                                                                                                          | \$20.00 / \$16.00 / \$80.00 / \$25.00                                                                                                                                                                                                                                                    |
| 1404     | Parks and Recreation | All day (8 hours, additional hours at hourly rate)                       |                                                                                                                                                                                                          | \$120.00 / \$96.00 / \$480.00 / \$150.00                                                                                                                                                                                                                                                 |
| 1405     | Parks and Recreation | <b>Sports Leagues &amp; Tournaments</b>                                  |                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                          |
| 1406     | Parks and Recreation | Sports - Adults Leagues & Tournaments                                    |                                                                                                                                                                                                          | Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium. |
| 1407     | Parks and Recreation | Sports - Youth Leagues & Tournaments                                     |                                                                                                                                                                                                          | Direct Costs - (Staff, supplies, equipment, field prep, officials, governing bodies) plus 50% factor to recover sports coordinator divided by number of expected teams plus \$7.00 nonrefundable administrative fee, equals cost of league/tournament. Plus 25% non residential premium  |
| 1408     | Parks and Recreation | Sports Centers                                                           | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated<br>Two hour minimum rental for facility use that is non-contiguous to public hours of operation. | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate                                                                                                   |
| 1409     | Parks and Recreation | <b>Acosta Sports Center</b>                                              |                                                                                                                                                                                                          |                                                                                                                                                                                                                                                                                          |
| 1410     | Parks and Recreation | Weight Room (per month) (+)                                              |                                                                                                                                                                                                          | \$10.00/\$15.00                                                                                                                                                                                                                                                                          |
| 1411     | Parks and Recreation | Weight Room (per day) (+)                                                |                                                                                                                                                                                                          | \$3.00/\$4.00                                                                                                                                                                                                                                                                            |
| 1412     | Parks and Recreation | Gym Full Court (per hour)                                                |                                                                                                                                                                                                          | \$35.00 / \$28.00 / \$140.00 / \$44.00                                                                                                                                                                                                                                                   |
| 1413     | Parks and Recreation | Gym Half Court (per hour)                                                |                                                                                                                                                                                                          | \$18.00 / \$14.00 / \$72.00 / \$23.00                                                                                                                                                                                                                                                    |
| 1414     | Parks and Recreation | Gym Full Court (per hour)-Prime Time                                     |                                                                                                                                                                                                          | \$45.00 / \$36.00 / \$180.00 / \$56.00                                                                                                                                                                                                                                                   |
| 1415     | Parks and Recreation | Gym Half Court (per hour)-Prime Time                                     |                                                                                                                                                                                                          | \$23.00 / \$18.00 / \$92.00 / \$29.00                                                                                                                                                                                                                                                    |
| 1416     | Parks and Recreation | Wrestling Room (per month) (+) Adult/Youth                               |                                                                                                                                                                                                          | \$15.00 / \$10.00<br>\$19.00/\$13.00                                                                                                                                                                                                                                                     |
| 1417     | Parks and Recreation | Wrestling Room (per daily) (+) Adult/Youth                               |                                                                                                                                                                                                          | \$2.00 / \$1.00 \$3.00/\$1.00                                                                                                                                                                                                                                                            |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                                              | Detail                                                                                                  | FY 2027 Adopted Fees                    |
|----------|----------------------|----------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|-----------------------------------------|
| 1418     | Parks and Recreation | Multipurpose Mat Room Hourly Rental                                                          |                                                                                                         | \$15.00/\$19.00                         |
| 1419     | Parks and Recreation | Multipurpose Mat Room Daily Rental                                                           |                                                                                                         | \$69.00 / \$55.00 / \$276.00 / \$86.00  |
| 1420     | Parks and Recreation | <b>Nations Tobin Sports Center</b>                                                           |                                                                                                         |                                         |
| 1421     | Parks and Recreation | <b>Weight Room (per month) (+):</b>                                                          |                                                                                                         | \$10.00/\$15.00                         |
| 1422     | Parks and Recreation | <b>Weight Room (per day) (+):</b>                                                            |                                                                                                         | \$3.00/\$4.00                           |
| 1423     | Parks and Recreation | Small Rink Full Court (per hour)                                                             |                                                                                                         | \$35.00 / \$28.00 / \$140.00 / \$44.00  |
| 1424     | Parks and Recreation | Small Rink Full Court (per hour)-<br>Prime Time - 5:00pm to Close,<br>Saturdays, and Sundays |                                                                                                         | \$45.00 / \$36.00 / \$180.00 / \$56.00  |
| 1425     | Parks and Recreation | Boxing Room Membership (per month) (+) Adult/Youth                                           |                                                                                                         | \$15.00 / \$10.00<br>\$19.00/\$13.00    |
| 1426     | Parks and Recreation | Boxing Room (per day) (+) Adult/Youth                                                        |                                                                                                         | \$2.00 / \$1.00    \$3.00/\$1.00        |
| 1427     | Parks and Recreation | Big Rink Full Court (per hour)                                                               |                                                                                                         | \$65.00 / \$50.00 / \$240.00 / \$85.00  |
| 1428     | Parks and Recreation | Big Rink Full Court (per hour)-<br>Prime Time - 5:00pm to Close,<br>Saturdays, and Sundays   |                                                                                                         | \$75.00 / \$60.00 / \$300.00 / \$95.00  |
| 1429     | Parks and Recreation | Sports Administration                                                                        | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated | Flat Rate<br>Residential/Nonresidential |
| 1430     | Parks and Recreation | Player Fee – Independent Leagues–per player/per season                                       |                                                                                                         | \$16.00/\$20.00                         |
| 1431     | Parks and Recreation | Player Fee – City Programs–per player/per season                                             |                                                                                                         | \$6.00/\$8.00                           |
| 1432     | Parks and Recreation | Parent Class PDF Version – per family per year                                               |                                                                                                         | \$5.00/\$6.00                           |
| 1433     | Parks and Recreation | Parent Class Video Session–per family per year                                               |                                                                                                         | \$7.00/\$9.00                           |
| 1434     | Parks and Recreation | Background check (+) - Biennial                                                              |                                                                                                         | \$40.00/\$50.00                         |
| 1435     | Parks and Recreation | Youth Coach ID Cards – (+) Biennial                                                          |                                                                                                         | \$5.00/\$6.00                           |
| 1436     | Parks and Recreation | Player ID cards (+) Youth and Adult                                                          | Youth - annually; Adult (18 years and older) every 5 years.                                             | \$5.00/\$6.00                           |
| 1437     | Parks and Recreation | Tournament Spectator Fee (+) Adult/Youth                                                     |                                                                                                         | \$2.00/\$1.00    \$3.00/\$1.00          |
| 1438     | Parks and Recreation | Tournament T-Shirt                                                                           |                                                                                                         | \$10.00 to \$30.00                      |
| 1439     | Parks and Recreation | Tournament Homerun                                                                           |                                                                                                         | 5 for \$20.00, or 1 for \$5.00          |
| 1440     | Parks and Recreation | Tournament Bracelet                                                                          |                                                                                                         | \$20.00 per bracelet                    |
| 1441     | Parks and Recreation | League Night/Tournament Softballs                                                            |                                                                                                         | \$5.00 per ball, or \$50.00 per case    |
| 1442     | Parks and Recreation | Homerun Derby Entry                                                                          |                                                                                                         | \$20.00 per player                      |
| 1443     | Parks and Recreation | Lost Ball Fee (Basketball, Volleyball, Soccer Ball)                                          |                                                                                                         | \$25.00 per ball                        |
| 1444     | Parks and Recreation | Lost Disk Fee - per disk                                                                     |                                                                                                         | \$10.00 per disk                        |
| 1445     | Parks and Recreation | Set of 3 Beginner Disc Golf Disk                                                             |                                                                                                         | \$15.00 per set of 3                    |
| 1446     | Parks and Recreation | Premium Disc Golf Disc                                                                       |                                                                                                         | \$10.00 per disc                        |
| 1447     | Parks and Recreation | Banner Program (per banner)                                                                  | (up to 12 months) Outfield, gym and/or internet                                                         | \$400.00/\$500.00                       |
| 1448     | Parks and Recreation | Banner Program (per banner per month)                                                        | ( 1month) Outfield, gym and/or internet                                                                 | \$50.00/\$63.00                         |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                                                     | Detail                                                             | FY 2027 Adopted Fees                                                                                                                                                                   |
|----------|----------------------|-----------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1449     | Parks and Recreation | Concessions – Small – per quarter                                                                   |                                                                    | \$210.00/\$263.00                                                                                                                                                                      |
| 1450     | Parks and Recreation | Concessions – Small – per month                                                                     |                                                                    | \$70.00/\$88.00                                                                                                                                                                        |
| 1451     | Parks and Recreation | Concessions – Medium – per quarter                                                                  |                                                                    | \$420.00/\$525.00                                                                                                                                                                      |
| 1452     | Parks and Recreation | Concessions – Medium – per month                                                                    |                                                                    | \$140.00/\$175.00                                                                                                                                                                      |
| 1453     | Parks and Recreation | Concessions – Large – per quarter                                                                   |                                                                    | \$840.00/\$1050.00                                                                                                                                                                     |
| 1454     | Parks and Recreation | Concessions – Large – per month                                                                     |                                                                    | \$280.00/\$350.00                                                                                                                                                                      |
| 1455     | Parks and Recreation | <b>Sports Field Practice Permits</b>                                                                |                                                                    | Flat Rate<br>Residential/Nonresidential                                                                                                                                                |
| 1456     | Parks and Recreation | Practice Permit (per 60 minutes-without lights)                                                     |                                                                    | \$10.00/\$13.00                                                                                                                                                                        |
| 1457     | Parks and Recreation | Sports Field Lighting - per hour, per field                                                         |                                                                    | \$14.00/\$18.00                                                                                                                                                                        |
| 1458     | Parks and Recreation | Sports Field Rental Games, Scrimmages, Practice, Tournaments, Other Events (non-game "only" fields) |                                                                    | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1459     | Parks and Recreation | Single field games/scrimmages (per 12 hours-without lights)                                         |                                                                    | \$105.00 / \$84.00 / \$420.00 / \$131.00                                                                                                                                               |
| 1460     | Parks and Recreation | Single field games/scrimmages (per hour-without lights)                                             |                                                                    | \$28.00 / \$22.00 / \$112.00 / \$35.00                                                                                                                                                 |
| 1461     | Parks and Recreation | Sports Game Fields - Game "only" Fields                                                             | Not available for rental for practice activities - Permit Required | Single fee listings are the General Admission or Flat Rate; Multiple fee listings are noted in the following order: Standard Rate; Non-Profit Rate; Commercial Rate; Non-Resident Rate |
| 1462     | Parks and Recreation | Galatian Sports Complex (2 flat fields)                                                             |                                                                    |                                                                                                                                                                                        |
| 1463     | Parks and Recreation | Field without lights :                                                                              |                                                                    | \$42.00 / \$35.00 / \$142.00 / \$50.00                                                                                                                                                 |
| 1464     | Parks and Recreation | Field without lights (per 12 hours):                                                                |                                                                    | \$210.00 / \$176.00 / \$714.00 / \$252.00                                                                                                                                              |
| 1465     | Parks and Recreation | Full complex (per 12 hours):                                                                        |                                                                    | \$2,730.00 / \$2,184.00 / \$9,282.00 /\$3,276.00                                                                                                                                       |
| 1466     | Parks and Recreation | <b>East Side Sports Complex 16 flat fields</b>                                                      |                                                                    |                                                                                                                                                                                        |
| 1467     | Parks and Recreation | Field without lights                                                                                |                                                                    | \$42.00 / \$35.00 / \$142.00 / \$50.00                                                                                                                                                 |
| 1468     | Parks and Recreation | Field without lights (per 12 hours)                                                                 |                                                                    | \$210.00 / \$176.00 / \$714.00 / \$252.00                                                                                                                                              |
| 1469     | Parks and Recreation | Full complex (per 12 hours)                                                                         |                                                                    | \$1,680.00 / \$1,411.00 / \$5,712.00 / \$2,016.00                                                                                                                                      |
| 1470     | Parks and Recreation | Gate Admission Tournament/league for adult/youth per day                                            |                                                                    | \$5.00/\$2.00 \$6.00/\$3.00                                                                                                                                                            |
| 1471     | Parks and Recreation | <b>Westside Sports Complex (11 flat fields)</b>                                                     |                                                                    |                                                                                                                                                                                        |
| 1472     | Parks and Recreation | Field without lights                                                                                |                                                                    | \$42.00 / \$35.00 / \$142.00 / \$50.00                                                                                                                                                 |
| 1473     | Parks and Recreation | Field without lights (per 12 hours)                                                                 |                                                                    | \$210.00 / \$176.00 / \$714.00 / \$252.00                                                                                                                                              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                          | Detail                                                                                                  | FY 2027 Adopted Fees                              |
|----------|----------------------|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|---------------------------------------------------|
| 1474     | Parks and Recreation | Full complex (per 12 hours)                                              |                                                                                                         | \$2,730.00 / \$2,184.00 / \$9,282.00 / \$3,276.00 |
| 1475     | Parks and Recreation | <b>Marty Robbins Sports Complex (4 plex diamond fields)</b>              |                                                                                                         |                                                   |
| 1476     | Parks and Recreation | Field without lights                                                     |                                                                                                         | \$42.00 / \$35.00 / \$142.00 / \$50.00            |
| 1477     | Parks and Recreation | Field without lights (per 12 hours)                                      |                                                                                                         | \$210.00 / \$176.00 / \$714.00 / \$252.00         |
| 1478     | Parks and Recreation | Full complex (12 hours))                                                 |                                                                                                         | \$840.00 / \$705.00 / \$2,856.00 / \$1,008.00     |
| 1479     | Parks and Recreation | <b>Joey Barraza &amp; Vino Memorial Park (4-plex diamond fields)</b>     |                                                                                                         |                                                   |
| 1480     | Parks and Recreation | Field without lights                                                     |                                                                                                         | \$42.00 / \$35.00 / \$142.00 / \$50.00            |
| 1481     | Parks and Recreation | Field without lights (per 12 hours)                                      |                                                                                                         | \$210.00 / \$176.00 / \$714.00 / \$252.00         |
| 1482     | Parks and Recreation | Full complex (12 hours))                                                 |                                                                                                         | \$840.00 / \$705.00 / \$2,856.00 / \$1,008.00     |
| 1483     | Parks and Recreation | <b>Joey Barraza &amp; Vino Memorial Park (6 flat fields)</b>             |                                                                                                         |                                                   |
| 1484     | Parks and Recreation | Field without lights                                                     |                                                                                                         | \$42.00 / \$35.00 / \$142.00 / \$50.00            |
| 1485     | Parks and Recreation | Field without lights (per 12 hours)                                      |                                                                                                         | \$210.00 / \$176.00 / \$714.00 / \$252.00         |
| 1486     | Parks and Recreation | Full complex (12 hours))                                                 |                                                                                                         | \$630.00 / \$529.00 / \$2,142.00 / \$756.00       |
| 1487     | Parks and Recreation | <b>Blackie Chesher Sports Complex (5-plex diamond fields)</b>            |                                                                                                         |                                                   |
| 1488     | Parks and Recreation | Field without lights                                                     |                                                                                                         | \$42.00 / \$35.00 / \$142.00 / \$50.00            |
| 1489     | Parks and Recreation | Field without lights (per 12 hours)                                      |                                                                                                         | \$210.00 / \$176.00 / \$714.00 / \$252.00         |
| 1490     | Parks and Recreation | Full complex (12 hours))                                                 |                                                                                                         | \$1,050.00 / \$882.00 / \$3,570.00 / \$1,260.00   |
| 1491     | Parks and Recreation | <b>Blackie Chesher Sports Complex (8-flat fields)</b>                    |                                                                                                         |                                                   |
| 1492     | Parks and Recreation | Field without lights                                                     |                                                                                                         | \$42.00 / \$35.00 / \$142.00 / \$50.00            |
| 1493     | Parks and Recreation | Field without lights (per 12 hours)                                      |                                                                                                         | \$210.00 / \$176.00 / \$714.00 / \$252.00         |
| 1494     | Parks and Recreation | Full complex (12 hours))                                                 |                                                                                                         | \$1,680.00 / \$1,411.00 / \$5,712.00 / \$2,016.00 |
| 1495     | Parks and Recreation | <b>Blackie Chesher Sports Complex (Alex Gutierrez - 1 diamond field)</b> |                                                                                                         |                                                   |
| 1496     | Parks and Recreation | Field without lights                                                     |                                                                                                         | \$42.00 / \$35.00 / \$142.00 / \$50.00            |
| 1497     | Parks and Recreation | Field without lights (per 12 hours)                                      |                                                                                                         | \$210.00 / \$176.00 / \$714.00 / \$252.00         |
| 1498     | Parks and Recreation | Sports Field Lighting (per hour)(per field)                              |                                                                                                         | \$14.00/\$18.00                                   |
| 1499     | Parks and Recreation | Youth Development Programs                                               | (+) Indicates Per Person<br>1/2 hour increment @ 1/2 hourly rate<br>Rates are per hour unless indicated | Resident/Non-Resident                             |
| 1500     | Parks and Recreation | Club Rec Summer Program (per week) (+)                                   |                                                                                                         | \$40.00 / \$50.00                                 |
| 1501     | Parks and Recreation | Club Rec Youth Leader Mentor Program (per week) (+)                      |                                                                                                         | \$20.00 / \$25.00                                 |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                                 | Detail                                              | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                     |
|----------|----------------------|---------------------------------------------------------------------------------|-----------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1502     | Parks and Recreation | Afterschool Program (per week) (+)                                              |                                                     | \$5.00/\$6.00                                                                                                                                                                                                                                                                            |
| 1503     | Parks and Recreation | After School weekly payment late fee per child                                  |                                                     | \$5.00/\$6.00                                                                                                                                                                                                                                                                            |
| 1504     | Parks and Recreation | Afterschool late pick up after 6:00 pm per child                                |                                                     | \$5.00/\$6.00                                                                                                                                                                                                                                                                            |
| 1505     | Parks and Recreation | Youth "Mini" Sports (Ages 4-7) Activity or Program                              |                                                     | Direct Costs - (staff, supplies, equipment, volunteers) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.                                                                     |
| 1506     | Parks and Recreation | Youth Enrichment (Non-Sport) Activity or Program                                |                                                     | Direct Costs - (staff, supplies, equipment) divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium.                                                                                 |
| 1507     | Parks and Recreation | Trips/Excursions (Off Site)                                                     |                                                     | Direct Costs - (staff, supplies, contracts, entry fees, vehicles, equipment) plus 50% factor to recover program coordinator divided by number of expected participants plus \$7.00 non-refundable administrative fee, equals cost of activity/program. Plus 25% non residential premium. |
| 1508     | Parks and Recreation | Dances/Entertainment (On Site)                                                  |                                                     | Direct Costs - (staff, supplies, contracts, equipment) plus 50% factor to recover program coordinator divided by number of expected participants equals cost of activity/program. Plus 25% non residential premium.                                                                      |
| 1509     | Parks and Recreation | <b>Miscellaneous Fees</b>                                                       |                                                     | Flat Rate<br>Residential/Nonresidential                                                                                                                                                                                                                                                  |
| 1510     | Parks and Recreation | Daily Vendor Fee                                                                |                                                     | \$91.00/\$113.00                                                                                                                                                                                                                                                                         |
| 1511     | Parks and Recreation | Daily Merchandise Fee                                                           |                                                     | \$63.00/\$78.00                                                                                                                                                                                                                                                                          |
| 1512     | Parks and Recreation | Tournament/Special Event Vendor Fee                                             |                                                     | \$420.00/\$525.00 per Tournament/Per Site                                                                                                                                                                                                                                                |
| 1513     | Parks and Recreation | Tournament/Special Event Merchandise Fee                                        |                                                     | \$210.00/\$263.00 per Tournament/Per Site                                                                                                                                                                                                                                                |
| 1514     | Parks and Recreation | Field Paint/Chalk Diamond Field                                                 |                                                     | \$42.00/\$53.00 per field of play                                                                                                                                                                                                                                                        |
| 1515     | Parks and Recreation | Field Paint/Chalk Flat Field                                                    |                                                     | \$70.00/\$88.00 per field of play                                                                                                                                                                                                                                                        |
| 1516     | Parks and Recreation | Portable Outfield fence                                                         | Portable fencing to change size of fields           | \$28.00/\$35.00 per field/per day                                                                                                                                                                                                                                                        |
| 1517     | Parks and Recreation | Security Guard (per hour)                                                       | Also applied to outdoor park electric outlet access | \$25.00                                                                                                                                                                                                                                                                                  |
| 1518     | Parks and Recreation | Park Community Garden Application & Annual Permit                               |                                                     | \$60.00                                                                                                                                                                                                                                                                                  |
| 1519     | Parks and Recreation | Shelter or Center Cleaning charge (per cleaning, per event, per rental per day) |                                                     | \$66.00                                                                                                                                                                                                                                                                                  |
| 1520     | Parks and Recreation | Recreation Staff Labor Rate                                                     | Per hour, per staff member                          | \$20.00                                                                                                                                                                                                                                                                                  |
| 1521     | Parks and Recreation | Trash Removal - Practice field/Event (Per Day)(Per Site)                        |                                                     | \$350.00 Per Day Per Site                                                                                                                                                                                                                                                                |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                                         | Detail                                                                                                                                                                      | FY 2027 Adopted Fees         |
|----------|----------------------|-----------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| 1522     | Parks and Recreation | Trash Removal Special Event/<br>Sport Complex (Per Day)(Per Site)                       |                                                                                                                                                                             | \$600.00 Per Day/Per Site    |
| 1523     | Parks and Recreation | After Rental Clean Up Fee<br>(Nations Tobin)                                            |                                                                                                                                                                             | \$60.00                      |
| 1524     | Parks and Recreation | 20 Yard Trash Container                                                                 |                                                                                                                                                                             | \$420.00 per event           |
| 1525     | Parks and Recreation | 30 Yard Trash Container                                                                 |                                                                                                                                                                             | \$520.00 per event           |
| 1526     | Parks and Recreation | 40 Yard Trash Container                                                                 |                                                                                                                                                                             | \$580.00 per event           |
| 1527     | Parks and Recreation | Gym rental for other than<br>sports use (add to gym rate –<br>per hour) Category A      |                                                                                                                                                                             | \$80.00/\$100.00             |
| 1528     | Parks and Recreation | Gym rental for other than<br>sports use (add to gym rate –<br>per hour) Category B      |                                                                                                                                                                             | \$60.00/\$75.00              |
| 1529     | Parks and Recreation | Gym rental for other than<br>sports use (add to gym rate –<br>per hour) Category C      |                                                                                                                                                                             | \$40.00/\$50.00              |
| 1530     | Parks and Recreation | Gym rental for other than<br>sports use (add to gym rate –<br>per hour) Category D      |                                                                                                                                                                             | \$30.00/\$38.00              |
| 1531     | Parks and Recreation | Locker Rental at Senior<br>Centers (per month, excludes<br>swimming pools)              |                                                                                                                                                                             | \$2.00/\$3.00                |
| 1532     | Parks and Recreation | Activity/Player Card<br>Replacement                                                     | Per Card                                                                                                                                                                    | \$5.00/\$6.00                |
| 1533     | Parks and Recreation | Senior Discount                                                                         | 50% Discount, ages 60+ years old - applies only to<br>Leisure Interest Classes, Racquetball Courts, Weight<br>Room, Billiards, Boxing (Monthly/Yearly fees only)            | 50% Discount                 |
| 1534     | Parks and Recreation | Multiple Child Program<br>Discount                                                      | 10% Discount each child from same household (17<br>years or under) registering for leisure class, or mini-<br>sports program. Does not apply to Daycare and<br>Afterschool. | 10% Discount                 |
| 1535     | Parks and Recreation | Non-Resident Premium                                                                    | 25% premium for non-residents applies to all<br>programs requiring individual registration.                                                                                 | 25% Increase                 |
| 1536     | Parks and Recreation | Drop In Fee for Leisure<br>Instruction Class                                            | Per Class                                                                                                                                                                   | \$5.00/\$6.00                |
| 1537     | Parks and Recreation | Ceramics - Firing (per month<br>unlimited pieces)                                       |                                                                                                                                                                             | \$6.00/\$8.00                |
| 1538     | Parks and Recreation | Game Room Area Access<br>w/Facility Rental during none<br>operating hours               | Flat Fee                                                                                                                                                                    | \$50.00/\$63.00              |
| 1539     | Parks and Recreation | Arts & Craft Sales                                                                      | Per space not to exceed 10' x 10', per day                                                                                                                                  | \$5.00/\$8.00                |
| 1540     | Parks and Recreation | Senior Center Arts & Crafts<br>Sales                                                    | Per space not to exceed 10' x 10', per day                                                                                                                                  | \$5.00                       |
| 1541     | Parks and Recreation | Senior Tournaments (billiards,<br>horseshoe, huachas, etc.)                             | Per player, per event                                                                                                                                                       | \$2.00/\$3.00                |
| 1542     | Parks and Recreation | Catered/commercial food sales-<br>Indoor Facilities - (Kitchen for<br>warming, no prep) | Per Event                                                                                                                                                                   | \$50.00/\$63.00              |
| 1543     | Parks and Recreation | Administration Fee (per permit<br>or registered activity)                               |                                                                                                                                                                             | \$7.00                       |
| 1544     | Parks and Recreation | Portable Restroom Fee                                                                   | League, Tournaments and Special Events                                                                                                                                      | \$68.00 per unit/per day     |
| 1545     | Parks and Recreation | Portable Restroom Fee (ADA)                                                             | League, Tournaments and Special Events                                                                                                                                      | \$108.00 per unit/per day    |
| 1546     | Parks and Recreation | Portable Restroom<br>Delivery/Pick Up                                                   |                                                                                                                                                                             | \$30.00 per site             |
| 1547     | Parks and Recreation | Portable Restroom Service Fee                                                           |                                                                                                                                                                             | \$35.00 per unit/per service |
| 1548     | Parks and Recreation | Cleaning Restroom Fee -<br>Existing Restrooms                                           | Tournaments and Special Events                                                                                                                                              | \$35.00 per unit/per service |
| 1549     | Parks and Recreation | Amplification Fee                                                                       | 4 or more days in advance of event                                                                                                                                          | \$15.00/\$19.00              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department           | Fee Description                                                     | Detail                                                                                                                                                                                                                                                                                                      | FY 2027 Adopted Fees                                      |
|----------|----------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|
| 1550     | Parks and Recreation | Portable Restroom Delivery/Pick Up (ADA)                            |                                                                                                                                                                                                                                                                                                             | \$45.00 per site                                          |
| 1551     | Parks and Recreation | Portable Restroom Service Fee weekends and after hours              |                                                                                                                                                                                                                                                                                                             | \$95.00 per unit/per service                              |
| 1552     | Parks and Recreation | Cleaning Restroom Fee - Existing Restrooms weekends and after hours | Tournaments and Special Events                                                                                                                                                                                                                                                                              | \$95.00 per unit/per service                              |
| 1553     | Parks and Recreation | Seniors Package A                                                   | Lap swimming/open swim, fitness/weight room access, and three-day leisure class per week                                                                                                                                                                                                                    | \$35.00 per month                                         |
| 1554     | Parks and Recreation | Seniors Package B                                                   | Inclusions: Lap swimming/open swim, fitness/weight room access, and two-day leisure class per week                                                                                                                                                                                                          | \$31.00 per month                                         |
| 1555     | Zoo                  | Zoo Memberships                                                     | Discount to City Employees, Seniors and Active Duty \$ 5 off Spider & Tapir \$ 10 Off Bird's Nest, Wolf Pack, Tiger Team & Penguin Memberships                                                                                                                                                              | \$ 5 - \$ 10 Discount                                     |
| 1556     | Zoo                  | Rental Equipment                                                    | 360 Photo Booth up to 2 Hours with Attendant                                                                                                                                                                                                                                                                | \$ 300 - 700                                              |
| 1557     | Zoo                  | Zoo Camps                                                           | Single Day Camps Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.                                                                                                                             | \$ 40 - \$ 100 Per Day                                    |
| 1558     | Zoo                  | General Admission                                                   | Ages: 23 months and under (must be accompanied by an adult)                                                                                                                                                                                                                                                 | Free                                                      |
| 1559     | Zoo                  | General Admission                                                   | May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)                                                                                                                                                                                                                    | \$8.95                                                    |
| 1560     | Zoo                  | General Admission                                                   | May 1, 2023 - Ages: 13 years old and up to 17 years old                                                                                                                                                                                                                                                     | \$10.95                                                   |
| 1561     | Zoo                  | General Admission                                                   | May 1, 2023 - Ages: 18 years old and up to 59 years old                                                                                                                                                                                                                                                     | \$13.95                                                   |
| 1562     | Zoo                  | General Admission                                                   | May 1, 2023 - Seniors 60 years old and older                                                                                                                                                                                                                                                                | \$10.95                                                   |
| 1563     | Zoo                  | General Admission                                                   | May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID                                                                                                                                                                                                                                | \$10.95                                                   |
| 1564     | Zoo                  | General Admission (non-City resident)                               | May 1, 2023 - Ages: 2 years old and up to 12 years old (must be accompanied by an adult)                                                                                                                                                                                                                    | \$10.95                                                   |
| 1565     | Zoo                  | General Admission (non-City resident)                               | May 1, 2023 - Ages: 13 years old and up to 17 years old                                                                                                                                                                                                                                                     | \$12.95                                                   |
| 1566     | Zoo                  | General Admission (non-City resident)                               | May 1, 2023 - Ages: 18 years old and up to 59 years old                                                                                                                                                                                                                                                     | \$15.95                                                   |
| 1567     | Zoo                  | General Admission (non-City resident)                               | May 1, 2023 - Seniors 60 years old and older                                                                                                                                                                                                                                                                | \$12.95                                                   |
| 1568     | Zoo                  | General Admission (non-City resident)                               | May 1, 2023 - Active Duty Military Personnel & Spouse with Valid Military ID                                                                                                                                                                                                                                | \$10.95                                                   |
| 1569     | Zoo                  | General Admission                                                   | Discount to Active City Employees with Valid City ID                                                                                                                                                                                                                                                        | 10% - 100% off Regular General Admission                  |
| 1570     | Zoo                  | General Admission                                                   | Discount to Family of Active City Employees (accompanying City employee with Valid City ID) (up to 5 family members of city employee - General Admission)                                                                                                                                                   | Up to 20% discount (from regular general admission price) |
| 1571     | Zoo                  | General Admission                                                   | Discount to City Employees, Seniors and Active Duty with Valid ID for Special Events and Programs                                                                                                                                                                                                           | \$ 5 - \$ 15 Discount                                     |
| 1572     | Zoo                  | Zoo Memberships                                                     | SPIDER MONKEY 1 Named Adult \$60<br>TAPIRS 2 Named Adults \$75<br>BIRD'S NEST 1 Named Adult & up to 2 Children \$85<br>WOLF PACK 2 Named Adults & up to 5 \$105<br>TIGER TEAM 2 Named Adults, up to 5 Children & 1 Adult Guest \$130<br>PENGUIN PALS 2 Named Adults, up to 5 Children & 2 Adult Guest \$160 | \$ 60 - \$200                                             |
| 1573     | Zoo                  | Zoo Memberships                                                     | Membership Packages Add-On Fees - Child Add-On (\$15), Named Guest (\$25), Unnamed Guest (\$30)<br>Max 1 adult Add-On, 2 Child Add-ons                                                                                                                                                                      | \$ 5 off Child, and \$ 5-10 off Guest add-ons             |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department | Fee Description                                                                               | Detail                                                                                                                                                                                                                                                                                                                                                               | FY 2027 Adopted Fees                                  |
|----------|------------|-----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| 1574     | Zoo        | Zoo Camps                                                                                     | 1/2 Weekly Day Camps - Ages: 6 -10 years old or 11 - 16 years old. Members and Active Duty Military receive 10% discount, must present I.D.'s<br>Minimum/Maximum # of people applicable                                                                                                                                                                              | \$ 115 - \$ 400                                       |
| 1575     | Zoo        | Admission package pricing                                                                     | Package pricing bundle. Package includes zoo admission, meal, combination of ride/attractions (i.e. Copper Canyon Challenge Ropes Course, train, carousel). This special discounted ticket is not applicable towards an annual membership pass.                                                                                                                      | \$25 - \$35.00                                        |
| 1576     | Zoo        | Reservation School Group Admission - Grade 12 and under                                       | Advance reservation & completed application required. Monday-Friday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Public or private: Licensed child daycare, pre-kindergarten, kindergarten, primary, secondary and special education through grade twelve, and home school groups. Minimum # of students may apply. | \$5.00                                                |
| 1577     | Zoo        | Reservation School Group Admission - Universities/Colleges                                    | Advance reservation & completed application required. Monday-Friday, except for City Holiday or Zoo Special Event or a blocked out period. School groups include: Higher learning groups (universities/community colleges). Minimum # of students may apply.                                                                                                         | \$7.50                                                |
| 1578     | Zoo        | Reservation School Group Admission - Chaperones (required for any School Group)               | Adult Chaperones (18 years of age or over) Ratio: 1 chaperone per 5 Head start, Pre-K, & Kinder; 1 chaperone per 1 Special Education Student; 1 chaperone per 10 students of any other age group or upon discretion of the director.                                                                                                                                 | \$7.50                                                |
| 1579     | Zoo        | Group Ticketing                                                                               | Groups of 12+ guests. Group Visits are for groups of 12 or more guests (not including those under the age of 23 months). Advance reservation & completed application required. Must enter the Zoo same day/time. Discount applies to regular priced general admissions. Cannot be combined with other discounts. Not valid towards zoo memberships                   | 10%-30% off of regular general admission prices.      |
| 1580     | Zoo        | Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)                     | Ages: 24 months old and up to 12 years old. Blocks of 150 tickets. General Admission only.                                                                                                                                                                                                                                                                           | Up to 20% discount (from regular admission price)     |
| 1581     | Zoo        | Advanced Bulk Ticket Purchases for Specified Zoo Partners (blocks of 150)                     | Ages: 13 years old or older. Blocks of 150 tickets. General Admission only.                                                                                                                                                                                                                                                                                          | Up to 20% discount (from regular admission price)     |
| 1582     | Zoo        | Advanced Bulk Ticket Purchases for Specified Zoo Partners for birthday parties (blocks of 50) | Ages: 24 months and older. Discounted tickets for birthday party packages offered through the Concessionaire. Blocks of 50 tickets. General Admission only.                                                                                                                                                                                                          | 20% up to 50% discount (from regular admission price) |
| 1583     | Zoo        | Consignment Ticket for Specified Zoo Partners with agreement                                  | Signed agreement required. Minimum # of tickets as required. No further discounts apply.                                                                                                                                                                                                                                                                             | \$8.50 per ticket                                     |
| 1584     | Zoo        | Zoo Amenities                                                                                 | Carousel Regular Admission Price (All Ages)                                                                                                                                                                                                                                                                                                                          | \$3.00                                                |
| 1585     | Zoo        | Zoo Amenities                                                                                 | Carousel Admission Price for Parents accompanying child who is under 42" (standing next to but not riding with child)                                                                                                                                                                                                                                                | Free                                                  |
| 1586     | Zoo        | Zoo Amenities                                                                                 | Carousel Discount from General Admission Price (All Ages) for Members. Must present membership card and valid ID up to 5 children allowed for discount.                                                                                                                                                                                                              | \$0.50 discount from regular admission price          |
| 1587     | Zoo        | Zoo Amenities                                                                                 | Rental of Carousel for private event minimum of 2 Hours with Staff                                                                                                                                                                                                                                                                                                   | \$500.00 per hour                                     |
| 1588     | Zoo        | Zoo Amenities                                                                                 | Ropes Course Sky Trail Navigator Regular Admission Price (Anyone over 48" tall).                                                                                                                                                                                                                                                                                     | \$8.00                                                |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department | Fee Description                                    | Detail                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | FY 2027 Adopted Fees                         |
|----------|------------|----------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|
| 1589     | Zoo        | Zoo Amenities                                      | Ropes Course Sky Trail Navigator Discount from General Admission Price (Anyone over 48" tall) for Members. Must present membership card and valid ID up to 5 children allowed for discount.                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$0.50 discount from regular admission price |
| 1590     | Zoo        | Zoo Amenities                                      | Ropes Course Sky Tykes Regular Admission Price (Anyone 42" tall and under)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | \$5.00                                       |
| 1591     | Zoo        | Zoo Amenities                                      | Ropes Course Sky Tykes Discount from General Admission Price (Anyone 42" tall and under) for Members. Must present membership card and valid ID up to 5 children allowed for discount.                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$0.50 discount from regular admission price |
| 1592     | Zoo        | Zoo Amenities                                      | Rental of Ropes Course for private event                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$300.00 per hour                            |
| 1593     | Zoo        | Zoo Amenities                                      | Rental of Wildlife Amphitheater and additional fees for staff/security                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | \$ 100 - \$ 500                              |
| 1594     | Zoo        | Facility rental - sampling                         | Includes Indoor Event tent or 10 X 10 outdoor space, one table, two chairs. Additional needs will be charged as per fee schedule. Sampling item approval required by Zoo Director. Additional fees for staff assistance may apply.                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 500 - \$1500                              |
| 1595     | Zoo        | Community - Event Visitor Experiences              | All-inclusive ticket that allows visitors to partake in one or more of the following benefits inside the Zoo: meal or snack, craft, activity, animal experience, special access to facilities, classes, etc. Separate ticket required, not part of General/Discount Admissions.                                                                                                                                                                                                                                                                                                                                                                         | \$20.00 - \$100.00                           |
| 1596     | Zoo        | Community-Event Promotions                         | Promotions/Merchandise such as, but not limited to, naming bugs for Valentine's Day, event t-shirts, photos, etc. during Zoo events.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$1.00 - \$50.00                             |
| 1597     | Zoo        | Community-Event Fee                                | Performance/Concert admission                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$5.00 - \$10.00                             |
| 1598     | Zoo        | Community-Event Sponsorship                        | Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters.                                                                                                                                                                                                                                                    | \$125.00 - \$15,000.00                       |
| 1599     | Zoo        | Facility Rental - Portrait/Interactive Photography | Wedding/engagement/family portraits/graduation/quinceanera or other portraiture of individual(s) by professional photographer/videographers or by amateurs acting in the role of a professional, involving planning/organization by Zoo staff. Maximum photo time allowed is 1 hour. Fee includes necessary staff, up to 5 people plus photographer. Additional persons pay regular Zoo admission.                                                                                                                                                                                                                                                      | \$75.00 - \$150.00                           |
| 1600     | Zoo        | Facility Rental - Commercial-Film/Photos           | Any type of film or still photography for commercial purposes (movies, DVD's, publications, etc. that will gain profit). Minimum of 1 security guard required for up to 20; admission tickets not included; does not include required staff or security time. Staff/security fees will be charged as outlined in fee schedule and as required by Zoo Director; Film/video/photos allowed from public areas only; rental space needed by crew will be charged as outlined in fee schedule. Date and time must be approved 3 weeks prior. Crew size as determined by Zoo Director. Permitting/Insurance may apply or clearance from Filming Commissioner. | \$300.00 per hour                            |
| 1601     | Zoo        | Rental Equipment                                   | Individual Chairs                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$0.75 each                                  |
| 1602     | Zoo        | Rental Equipment                                   | Tables (30"x 72")                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$8.00 each                                  |
| 1603     | Zoo        | Services for rental/event                          | Additional Staff Required by the Zoo                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | \$45.00/hr.                                  |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department | Fee Description                | Detail                                                                                                                                                                                                                                                                       | FY 2027 Adopted Fees                                                    |
|----------|------------|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|
| 1604     | Zoo        | Services for rental/event      | Security as required by the Zoo                                                                                                                                                                                                                                              | \$30.00/hr. Supervisor,<br>\$25.00/hr. dispatcher, guard<br>\$22.00/hr. |
| 1605     | Zoo        | Parking Fee Revenue            | For use of Zoo parking lot, fee per available space or vehicle                                                                                                                                                                                                               | \$3.00                                                                  |
| 1606     | Zoo        | Special Program                | Animal Encounter for private event in conjunction with catered event. Maximum of 50 people for up close encounter. For parties larger than 50 people, a Walkabout encounter will be done. Additional fees apply for staff.                                                   | \$ 75- \$ 125 Per Educator                                              |
| 1607     | Zoo        | Special Program                | After Hours - Dinner Experience. In conjunction with concessionaire. Guests will be provide a meal, beverages and entertainment. Limited number of tickets to be sold. Ages 21+. Minimum/Maximum # of people applicable.                                                     | \$50.00 - \$150.00 per person                                           |
| 1608     | Zoo        | Adventure Program (Non-School) | 10% Discount on Adventure and Animal Encounter Programs to Members                                                                                                                                                                                                           | 10% Discount to Members                                                 |
| 1609     | Zoo        | Adventure Program              | Giraffe Animal Feeding - per item (admission ticket not included but required) No membership discount                                                                                                                                                                        | \$3.00                                                                  |
| 1610     | Zoo        | Adventure Program              | Animal Produce Hunt - minimum/maximum # of people applicable (admission ticket not included but required). Ages 6 years and older.                                                                                                                                           | \$7.00 per person                                                       |
| 1611     | Zoo        | Adventure Program              | Workshop - EPWU Discovery Center: minimum/maximum # of people/age applicable (workshop only does not include access to Zoo)                                                                                                                                                  | \$10.00 per person                                                      |
| 1612     | Zoo        | Adventure Program              | Workshop - EPWU Discovery Center - Includes training materials. Minimum/maximum # of people/ages applicable, (does not include access to Zoo).                                                                                                                               | \$15.00 per person                                                      |
| 1613     | Zoo        | Adventure Program              | Badge Programs - 2 hours workshop. Minimum/maximum # of people applicable. Ages 5 years and older. (does not include access to the Zoo).                                                                                                                                     | \$15.00 per person                                                      |
| 1614     | Zoo        | Adventure Program              | Career Vet Day - 2 hour Clinic workshop for High School students in a veterinarian program. Minimum age requirement applicable. (does not include access to the Zoo).                                                                                                        | \$20.00                                                                 |
| 1615     | Zoo        | Adventure Program              | Full Day weekly camps. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.                                                                                                                                    | \$ 195 - \$ 300 per person/week                                         |
| 1616     | Zoo        | Adventure Program              | Spring Break & Summer weekly Early/Late Drop-off. Ages: 6 - 16 years old. Drop off hours before/after Spring/Summer Camp 7:30 - 9:00 am & 3:00pm - 6:00pm. No discounts.                                                                                                     | \$20.00 p/p/hr                                                          |
| 1617     | Zoo        | Adventure Program              | Other camps. Ages: will vary. Members and Active Duty Military receive 10% discount, must present I.D.'s Minimum/Maximum # of people applicable.                                                                                                                             | \$100 - \$150 per Youth/Week                                            |
| 1618     | Zoo        | Adventure Program              | Night Prowl - Explore the Zoo after hours - 2.5 hours. For all ages. Minimum/maximum # of people applicable. Paid adult must accompany minor/youths (child/adult ratio may apply). Animal Visibility not guaranteed.                                                         | \$15.00 per person                                                      |
| 1619     | Zoo        | Adventure Program              | Open reservation Sleepover - Open to the public as a first come first serve. Ages: 7 years old and older. Youth/Minor must be accompanied by a paid adult (child/adult ratio may apply). Minimum of 4 registered participants in order to hold sleepover. Max # of people 20 | \$45.00 - \$75.00 per person                                            |
| 1620     | Zoo        | Adventure Program              | Private Group Sleepover - Includes up to 15 participants. Ages: 7 years old and older. Minimum of 1 paid adult must accompany group.                                                                                                                                         | Flat Fee \$675.00                                                       |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department | Fee Description                                  | Detail                                                                                                                                                                                                                                                                                                                                                                                    | FY 2027 Adopted Fees                                               |
|----------|------------|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|
| 1621     | Zoo        | Adventure Program                                | Deluxe Campout/Sleepover - Any age group. Minors/Youths 17 years old and under must be accompanied by a paid adult. Ratio of adult/child may apply. Minimum/Maximum # of participants applicable.                                                                                                                                                                                         | \$100- \$300 per Adult \$65 - \$150 Child                          |
| 1622     | Zoo        | Adventure Program (Animal Wrappers)              | At the Zoo Group Reservation Program in conjunction with a paid field trip - Classroom curriculum based. 4 years old and older. One program per school visit. Minimum/maximum # of people applicable.                                                                                                                                                                                     | \$3.00                                                             |
| 1623     | Zoo        | Adventure Program                                | Zoo to You - Offsite program at a School / Institution - 10 up 40 participants                                                                                                                                                                                                                                                                                                            | \$115 per program. Repeated programs \$75 each                     |
| 1624     | Zoo        | Adventure Program                                | Zoo to You - Offsite program at a School/Auditorium. 41-200+ participants                                                                                                                                                                                                                                                                                                                 | \$150 per program. Repeated programs \$110 each                    |
| 1625     | Zoo        | Adventure Program - Virtual (School's Only)      | Zoo Adventure Program - Live Curriculum Virtual programming. Up to 30 minute presentation. Selection of programs which includes a live animal encounter and Q&A with an Educator. Up 95 participants                                                                                                                                                                                      | \$50.00 Per group                                                  |
| 1626     | Zoo        | Adventure Program - Virtual (Non-School's)       | Zoo Adventure Program - Live Custom Virtual program. Up to 30 minute presentation. Can include an animal encounter or a custom curriculum-type program. Up to 95 participants.                                                                                                                                                                                                            | \$75.00 Per group                                                  |
| 1627     | Zoo        | Adventure Program - Walking Tour (School's Only) | Walking Tour - Group Reservation Program in conjunction with a paid field trip - 4 years old and older. One program per school visit. Students will be led on a tour to learn about the animals in either Africa/Asia/Americas section                                                                                                                                                    | \$3.00 per/person                                                  |
| 1628     | Zoo        | Adventure Program - Walking Tour (Non-School's)  | Walking Tour - Group Reservation Program. 4 years old and older. One program per visit. Group will be led on a tour to learn about the animals in either Africa/Asia/Americas section. Minimum/maximum # of people applicable. (admission ticket not included but required).                                                                                                              | \$5.00 per/person                                                  |
| 1629     | Zoo        | Adventure Program - Virtual                      | Behind the Scenes - Virtual Animal Encounter Tour - Participants will select from a menu of available animals and see training/feeding/enrichment/etc. and have a Q&A session with the Zoo Keeper. Up to 30 minute presentation. Up to 95 participants.                                                                                                                                   | \$125.00 Per group                                                 |
| 1630     | Zoo        | Adventure Program - Virtual                      | Zoo Tour - Virtual Tour - Participants will select from a menu of available areas to see. Up to 95 participants will take a virtual walking tour, stops may include an animal training session or enrichment session. Up to 30 minute presentation.                                                                                                                                       | \$100.00 Per group                                                 |
| 1631     | Zoo        | Adventure Program - Virtual                      | Virtual Animal Painting - See one of our animals create/make a painting. Select from a menu of available animals. Includes a Q&A session with Zoo Keeper. Up to 30 minutes. May request 1 additional painting session. Painting not included                                                                                                                                              | \$150.00 Per device (1st painting); \$50.00 (1 additional session) |
| 1632     | Zoo        | Adventure Program - Virtual                      | Pre-recorded Programming on Learn Dash - School Curriculum Programing. Select from a menu includes a program link. Video has instruction material provides lesson and quiz, This is a "do at your own pace/on your own." Link will expire after set number of days. Teacher to share link with students. Length time varies by program selection. Minimum/Maximum # of people applicable. | \$30.00                                                            |
| 1633     | Zoo        | Adventure Program - Virtual                      | Get up close and personal with animals from the El Paso Zoo. Virtually meet one of our animals at the Zoo. Participants receive a link. Up to 95 participants. Up to a 50 minute session.                                                                                                                                                                                                 | \$25.00 per person                                                 |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department      | Fee Description            | Detail                                                                                                                                                                                                                                       | FY 2027 Adopted Fees                                        |
|----------|-----------------|----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------|
| 1634     | Zoo             | Zoo Amenities              | Zoo Punch Card good for a combination of 8 train and/or carousel rides and/or giraffe feedings (excludes Copper Canyon Ropes Course). Card good for 1 year from issue date. Not responsible for lost/stolen cards. No other discounts apply. | \$20.00                                                     |
| 1635     | Zoo             | Adventure Program          | Private Group Animal Encounter Tours. Interactive experience with a zoo animal and zoo keeper. Possible touching, feeding or brushing an animal. Examples of animals penguins, Galapagos tortoise, etc.                                      | \$20.00 - \$60.00                                           |
| 1636     | MCAD-Art Museum | Membership Fees-Art Museum | Teaching Artist                                                                                                                                                                                                                              | \$30.00                                                     |
| 1637     | MCAD-Art Museum | Membership Fees-Art Museum | Student                                                                                                                                                                                                                                      | \$25.00                                                     |
| 1638     | MCAD-Art Museum | Membership Fees-Art Museum | Individual                                                                                                                                                                                                                                   | \$35.00                                                     |
| 1639     | MCAD-Art Museum | Membership Fees-Art Museum | Family                                                                                                                                                                                                                                       | \$65.00                                                     |
| 1640     | MCAD-Art Museum | Membership Fees-Art Museum | Active Duty Military-Individual                                                                                                                                                                                                              | \$25.00                                                     |
| 1641     | MCAD-Art Museum | Membership Fees-Art Museum | Active Duty Military-Family                                                                                                                                                                                                                  | \$55.00                                                     |
| 1642     | MCAD-Art Museum | Membership Fees-Art Museum | Contributors                                                                                                                                                                                                                                 | \$100.00                                                    |
| 1643     | MCAD-Art Museum | Membership Fees-Art Museum | Supporters Circle                                                                                                                                                                                                                            | \$250.00                                                    |
| 1644     | MCAD-Art Museum | Membership Fees-Art Museum | Collectors Circle                                                                                                                                                                                                                            | \$500.00                                                    |
| 1645     | MCAD-Art Museum | Membership Fees-Art Museum | Sponsors Circle                                                                                                                                                                                                                              | \$1,000.00                                                  |
| 1646     | MCAD-Art Museum | Membership Fees-Art Museum | Donors Circle                                                                                                                                                                                                                                | \$2,500.00                                                  |
| 1647     | MCAD-Art Museum | Membership Fees-Art Museum | Founder                                                                                                                                                                                                                                      | \$1,000.00                                                  |
| 1648     | MCAD-Art Museum | Membership Fees-Art Museum | Executive                                                                                                                                                                                                                                    | \$2,500.00                                                  |
| 1649     | MCAD-Art Museum | Membership Fees-Art Museum | Patrons                                                                                                                                                                                                                                      | \$5,000.00                                                  |
| 1650     | MCAD-Art Museum | Membership Fees-Art Museum | Collector's Club Membership - Single                                                                                                                                                                                                         | \$250.00                                                    |
| 1651     | MCAD-Art Museum | Membership Fees-Art Museum | Collector's Club Membership - Couple Membership                                                                                                                                                                                              | \$400.00                                                    |
| 1652     | MCAD-Art Museum | Membership Fees-Art Museum | Business Membership                                                                                                                                                                                                                          | \$3,000-\$10,000 level                                      |
| 1653     | MCAD-Art Museum | Membership Fees-Art Museum | Senior Citizen Couple                                                                                                                                                                                                                        | \$35.00                                                     |
| 1654     | MCAD-Art Museum | Membership Fees-Art Museum | Los Tastemakers                                                                                                                                                                                                                              | \$60.00                                                     |
| 1655     | MCAD-Art Museum | Facility rental fees       | Entire Museum                                                                                                                                                                                                                                | \$10,000.00                                                 |
| 1656     | MCAD-Art Museum | Facility rental fees       | Rogers Grand Lobby                                                                                                                                                                                                                           | \$225 /hr for up to 4 hours /<br>\$187/hr for up to 8 hours |
| 1657     | MCAD-Art Museum | Facility rental fees       | Isha Rogers Sculpture Gallery (Mezzanine)                                                                                                                                                                                                    | \$225 /hr for up to 4 hours /<br>\$187/hr for up to 8 hours |
| 1658     | MCAD-Art Museum | Facility rental fees       | Ginger Francis Seminar Room                                                                                                                                                                                                                  | \$150/hr for up to 4 hours /<br>\$112/hr for up to 8 hours  |
| 1659     | MCAD-Art Museum | Facility rental fees       | Dede Rogers Gallery                                                                                                                                                                                                                          | \$525/hr for up to 4 hours /<br>\$487/hr for up to 8 hours  |
| 1660     | MCAD-Art Museum | Facility rental fees       | C2                                                                                                                                                                                                                                           | \$525/hr for up to 4 hours /<br>\$487/hr for up to 8 hours  |
| 1661     | MCAD-Art Museum | Facility rental fees       | EP Energy Auditorium: 2hrs. to 8 hrs.                                                                                                                                                                                                        | \$500/hr for up to 4 hours /<br>\$350/hr for up to 8 hours  |
| 1662     | MCAD-Art Museum | Facility rental fees       | Museum Connect: up to 2 hrs.                                                                                                                                                                                                                 | \$750.00 for up to 2 hours                                  |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department      | Fee Description                                   | Detail                                        | FY 2027 Adopted Fees                                                                                                                      |
|----------|-----------------|---------------------------------------------------|-----------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
| 1663     | MCAD-Art Museum | Facility rental fees                              | Museum Connect:4hrs. to 8 hrs.                | \$375/hr for up to 4 hours /<br>\$262/hr for up to 8 hours                                                                                |
| 1664     | MCAD-Art Museum | Facility rental fees                              | Larry Francis Board Room                      | \$150/hr for up to 4 hours /<br>\$112/hr for up to 8 hours                                                                                |
| 1665     | MCAD-Art Museum | Facility rental fees                              | Hoy Conference Room                           | \$150/hr for up to 4 hours /<br>\$112/hr for up to 8 hours                                                                                |
| 1666     | MCAD-Art Museum | Facility rental fees                              | Classrooms (each)                             | \$150/hr for up to 4 hours /<br>\$112/hr for up to 8 hours                                                                                |
| 1667     | MCAD-Art Museum | Facility rental fees                              | Outdoor Seating Area Under Star Ceiling       | \$525/hr for up to 4 hours /<br>\$487/hr for up to 8 hours                                                                                |
| 1668     | MCAD-Art Museum | Facility rental fees                              | Judy Robison Terrace                          | \$225/hr for up to 4 hours /<br>\$187/hr for up to 8 hours                                                                                |
| 1669     | MCAD-Art Museum | Facility rental fees                              | Photography Session in Galleries              | \$150/hr for up to 4 hours /<br>\$112/hr for up to 8 hours                                                                                |
| 1670     | MCAD-Art Museum | Facility object rentals                           | Janitorial                                    | \$40.00 per hour                                                                                                                          |
| 1671     | MCAD-Art Museum | Facility object rentals                           | Museum Ops                                    | \$40.00 per hour                                                                                                                          |
| 1672     | MCAD-Art Museum | Facility object rentals                           | Chairs                                        | \$8.00 each Black chairs/ \$10.00<br>each White chairs                                                                                    |
| 1673     | MCAD-Art Museum | Facility object rentals                           | Tables (plastic 6' and 48' round)             | \$15.00 each                                                                                                                              |
| 1674     | MCAD-Art Museum | Facility object rentals                           | Wood Tables (8')                              | \$18.00 each                                                                                                                              |
| 1675     | MCAD-Art Museum | Facility object rentals                           | Podium/sound system (C2 or auditorium)        | \$100.00 each                                                                                                                             |
| 1676     | MCAD-Art Museum | Facility object rentals                           | Slide Projector (C2)                          | \$100.00 each                                                                                                                             |
| 1677     | MCAD-Art Museum | Facility object rentals                           | Tent (8' x 8', 4 available)                   | \$25.00 each                                                                                                                              |
| 1678     | MCAD-Art Museum | Facility object rentals                           | Piano                                         | \$400.00                                                                                                                                  |
| 1679     | MCAD-Art Museum | Facility object rentals                           | Security Officer                              | \$40.00 per hour                                                                                                                          |
| 1680     | MCAD-Art Museum | Facility object rentals                           | Audio Visual Operator                         | \$40.00 per hour                                                                                                                          |
| 1681     | MCAD-Art Museum | Facility object rentals                           | Event staff (each)                            | \$40.00 per hour                                                                                                                          |
| 1682     | MCAD-Art Museum | One time use copyright release<br>for photography | Copyright                                     | Up to \$150 .00 per image                                                                                                                 |
| 1683     | MCAD-Art Museum | Object loan fee                                   | Permanent Collection Lending                  | Up to \$250.00 per work of art                                                                                                            |
| 1684     | MCAD-Art Museum | Teacher Workshops Fees                            | Program Registration                          | Non Member: 3hr - \$35/6 hr -<br>\$50 Members 20% Discount<br>of Non- Members fees                                                        |
| 1685     | MCAD-Art Museum | Exhibition Admission fees                         | Entry fees (Adults) - Non member              | Up to \$10.00                                                                                                                             |
| 1686     | MCAD-Art Museum | Exhibition Admission fees                         | Entry fees (members)                          | Up to \$5.00                                                                                                                              |
| 1687     | MCAD-Art Museum | Art classes fees*                                 | 5 session Youth Camp (ages 6 to 13)           | \$75.00 to \$95.00 for non-<br>members/ Members 20%<br>discount of non-member fees/<br>CoEP Employees 10% discount<br>of non-member fees. |
| 1688     | MCAD-Art Museum | Art classes fees*                                 | 8 session Youth Classes (ages 6 to 13)        | \$85.00 to \$120.00 non-<br>members/ Members 20%<br>discount of non- member fees/<br>CoEP Employees 10% discount<br>of non-member fees.   |
| 1689     | MCAD-Art Museum | Art classes fees*                                 | 8 session Adult Classes (ages 14 and above)   | \$95.00 to \$130.00 non-<br>members/ Members 20%<br>discount of non- member fees/<br>CoEP Employees10% discount<br>of non-member fees.    |
| 1690     | MCAD-Art Museum | Art classes fees*                                 | 6 Session Adult Classes - (ages 14 and above) | \$65 to \$95.00 non members/<br>Members 20% Discount of non-<br>member fees/ Employees10%<br>Discount of non-member fees.                 |
| 1691     | MCAD-Art Museum | Art classes fees*                                 | 6 Session Youth Classes - (ages 6 to 18)      | \$50 to \$95.00 non members/<br>Members 20% Discount of non-<br>member fees/ Employees10%<br>Discount of non-member fees.                 |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department          | Fee Description                 | Detail                                                          | FY 2027 Adopted Fees                                                                                                    |
|----------|---------------------|---------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| 1692     | MCAD-Art Museum     | Art classes fees*               | 1-day Family Classes (ages 3 and above)                         | Up to \$50.00 non-members/<br>Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.  |
| 1693     | MCAD-Art Museum     | Art classes fees*               | 1-day Youth Workshops (ages 6 to 18)                            | \$38.00 non members/<br>Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.             |
| 1694     | MCAD-Art Museum     | Art classes fees*               | 1-day Master Class (ages 14 and above)                          | Up to \$60.00 non members/<br>Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees.  |
| 1695     | MCAD-Art Museum     | Art classes fees*               | Open Studio/Class                                               | Up to \$150.00 non-members/<br>Members 20% discount of non-member fees/ CoEP Employees 10% discount of non-member fees. |
| 1696     | MCAD-Art Museum     | Event Fees                      | 1 Performance/Concert Admission                                 | Free for members/\$5.00 non-members                                                                                     |
| 1697     | MCAD-Art Museum     | Art classes fees*               | 1 Day Supervised Lunch (ages 6 to 14 years), Lunch not Included | \$5.00 non members/ Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.                 |
| 1698     | MCAD-Art Museum     | Special programming             | Tour + Studio                                                   | \$15.00 non members/<br>Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.             |
| 1699     | MCAD-Art Museum     | Special programming             | Tour + Lunch                                                    | \$15.00 non members/<br>Members 20% Discount of non-member fees/ Employees 10% Discount of non-member fees.             |
| 1700     | MCAD-Art Museum     | Art Museum/Promotional Items    | Promotional Memberships/Classes                                 | up to \$100.00 for membership, up to a \$95 value per class                                                             |
| 1701     | MCAD-Art Museum     | Facility rental fees            | Open Galleries                                                  | \$2,000.00                                                                                                              |
| 1702     | MCAD-Art Museum     | Facility rental fees            | Mac Rogers Gallery                                              | \$150/hr for up to 4 hours / \$112/hr for up to 8 hours                                                                 |
| 1703     | MCAD-Art Museum     | Facility rental fees            | 1st Floor Green Room                                            | \$150/hr for up to 4 hours / \$112/hr for up to 8 hours                                                                 |
| 1704     | MCAD-Art Museum     | Facility rental fees            | Foyer (Space in front of elevators)                             | \$150/hr for up to 4 hours / \$112/hr for up to 8 hours                                                                 |
| 1705     | MCAD-Art Museum     | Facility object rentals         | Cocktail Tables                                                 | \$12.00 each                                                                                                            |
| 1706     | MCAD-Art Museum     | Facility object rentals         | Linens (Black)                                                  | \$15.00 each                                                                                                            |
| 1707     | MCAD-Art Museum     | Facility object rentals         | Small Portable Speaker with Microphone                          | \$50.00 each                                                                                                            |
| 1708     | MCAD-Art Museum     | Facility object rentals         | Bar (large)                                                     | \$45.00                                                                                                                 |
| 1709     | MCAD-Art Museum     | Facility object rentals         | Bar (small)                                                     | \$25.00                                                                                                                 |
| 1710     | MCAD-Art Museum     | Facility object rentals         | Art Screens                                                     | \$15.00 per screen                                                                                                      |
| 1711     | MCAD-History Museum | Membership fees- History Museum | Membership Discount                                             | 10% Off Memberships During Special Promotions                                                                           |
| 1712     | MCAD-History Museum | Membership fees- History Museum | History Buff - Student Discount                                 | \$25.00                                                                                                                 |
| 1713     | MCAD-History Museum | Membership fees- History Museum | History Buff - Senior Citizen                                   | \$25.00                                                                                                                 |
| 1714     | MCAD-History Museum | Membership fees- History Museum | History Buff - Military Discount                                | \$25.00                                                                                                                 |
| 1715     | MCAD-History Museum | Membership fees- History Museum | History Buff - Senior Couple                                    | \$35.00                                                                                                                 |
| 1716     | MCAD-History Museum | Membership fees- History Museum | History Buff Family - Military Discount                         | \$55.00                                                                                                                 |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department          | Fee Description                 | Detail                                                       | FY 2027 Adopted Fees                                                                                                       |
|----------|---------------------|---------------------------------|--------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| 1717     | MCAD-History Museum | Membership fees- History Museum | History Buff - Individual                                    | \$30.00                                                                                                                    |
| 1718     | MCAD-History Museum | Membership fees- History Museum | History Buff Family                                          | \$60.00                                                                                                                    |
| 1719     | MCAD-History Museum | Membership fees- History Museum | History Maker                                                | \$100.00                                                                                                                   |
| 1720     | MCAD-History Museum | Membership fees- History Museum | History Shaker                                               | \$250-500                                                                                                                  |
| 1721     | MCAD-History Museum | Facility Rental Fees            | 1st floor orientation theatre                                | \$200.00 for up to 4 hrs /<br>\$300.00 for up to 6 hrs /<br>\$400.00 for up to 8 hrs                                       |
| 1722     | MCAD-History Museum | Facility Rental Fees            | 1st floor seminar room                                       | \$80/hour / \$240 for up to 4 hours / \$480 for up to 8 hours.                                                             |
| 1723     | MCAD-History Museum | Facility Rental Fees            | 1st Floor Lobby                                              | \$600.00 for up to 4 hrs./<br>\$840.00 for up to 6 hrs./<br>\$1140.00 for up to 8 hrs.                                     |
| 1724     | MCAD-History Museum | Facility Rental Fees            | 2nd floor board room                                         | \$200.00 for up to 4 hrs /<br>\$300.00 for up to 6 hrs /<br>\$400.00 for up to 8 hrs                                       |
| 1725     | MCAD-History Museum | Facility Rental Fees            | 2nd floor Escuelita                                          | \$120.00 for up to 4 hrs./<br>\$170.00 for up to 6 hrs./<br>\$210.00 for up to 8 hrs.                                      |
| 1726     | MCAD-History Museum | Facility Rental Fees            | 2nd Floor lobby                                              | \$600.00 for up to 4 hrs./<br>\$840.00 for up to 6 hrs./<br>\$1140.00 for up to 8 hrs.                                     |
| 1727     | MCAD-History Museum | Facility Rental Fees            | Outdoor Garden Terrace                                       | \$600.00 for up to 4 hrs./<br>\$840.00 for up to 6 hrs./<br>\$1140.00 for up to 8 hrs.                                     |
| 1728     | MCAD-History Museum | Facility Rental Fees            | Digital Wall Pavilion                                        | \$600.00 for up to 4 hrs./<br>\$840.00 for up to 6 hrs./<br>\$1140.00 for up to 8 hrs.                                     |
| 1729     | MCAD-History Museum | Facility Rental Fees            | Entire 1st Floor                                             | \$1,800.00 for 4 hrs / \$3,200.00 for 8 hrs                                                                                |
| 1730     | MCAD-History Museum | Facility Rental Fees            | Entire 2nd Floor                                             | \$1,500.00 for 4 hrs / \$3,000.00 for 8 hrs                                                                                |
| 1731     | MCAD-History Museum | Facility Rental Fees            | First Floor Gallery                                          | \$900.00 for 4 hrs / \$1,300.00 for 8 hrs                                                                                  |
| 1732     | MCAD-History Museum | Facility Rental Fees            | Entire Museum.                                               | \$4,000.00 for 4 hrs /<br>\$8,000.00 for 8 hrs                                                                             |
| 1733     | MCAD-History Museum | Facility Object Rental Fees     | Chairs                                                       | \$2.00 each                                                                                                                |
| 1734     | MCAD-History Museum | Facility Object Rental Fees     | Table (5' rectangular)                                       | \$10.00 per table                                                                                                          |
| 1735     | MCAD-History Museum | Facility Object Rental Fees     | Tables (round)                                               | \$15.00 per table                                                                                                          |
| 1736     | MCAD-History Museum | Facility Object Rental Fees     | Sound system (includes 2 speakers, Mixer, and 2 microphones) | \$100.00                                                                                                                   |
| 1737     | MCAD-History Museum | Facility Object Rental Fees     | Security Officer (each)                                      | \$40.00/hour per officer                                                                                                   |
| 1738     | MCAD-History Museum | Facility Object Rental Fees     | Event staff (each)                                           | \$40.00/hour per staff person                                                                                              |
| 1739     | MCAD-History Museum | Instructional Fees              | 5 Day History Camps                                          | \$60.00 members /<br>\$75.00 non members / \$68.00 employees                                                               |
| 1740     | MCAD-History Museum | Instructional Fees              | 5 Day, half-day History Camps                                | \$30.00 members / \$38.00 non members / \$35.00 employees                                                                  |
| 1741     | MCAD-History Museum | Instructional Fees              | Special Event workshop                                       | Up to \$100.00 non members/<br>Members 20% Discount of non-member fees/ CoEP<br>Employees 10% Discount of non-member fees. |
| 1742     | MCAD-History Museum | Instructional Fees              | 4 Session Parent/Child Craft Classes                         | \$40.00 members /<br>\$50.00 non members / \$45.00 employees                                                               |
| 1743     | MCAD-History Museum | Instructional Fees              | 6 Session Adult Classes - (ages 14 and above)                | \$50.00 members /<br>\$60.00 non members / \$55.00 employees                                                               |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                            | Fee Description                    | Detail                                                 | FY 2027 Adopted Fees                                                                                                                                        |
|----------|---------------------------------------|------------------------------------|--------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1744     | MCAD-History Museum                   | Instructional Fees                 | 1-Day Adult Workshop                                   | \$95.00 to \$130.00 non-members/ Members 20% discount of non- member fees/ CoEP Employees 10% discount of non-member fees.                                  |
| 1745     | MCAD-Mexican American Cultural Center | Facility Object Rentals            | MACC Portable Art Walls                                | \$75.00                                                                                                                                                     |
| 1746     | MCAD-Mexican American Cultural Center | Facility Object Rentals            | Pipe and Drape (Various Set-up Options)                | \$15-\$100                                                                                                                                                  |
| 1747     | MCAD-Mexican American Cultural Center | Facility Object Rentals            | Risers (4x8)                                           | \$30/riser                                                                                                                                                  |
| 1748     | MCAD-Mexican American Cultural Center | Facility Object Rentals            | Pedestals                                              | \$10/each                                                                                                                                                   |
| 1749     | MCAD-Mexican American Cultural Center | Facility Object Rentals            | Baby Grand Piano with Tuning Service (Black Box Only)  | \$150.00                                                                                                                                                    |
| 1750     | MCAD-Mexican American Cultural Center | Facility Rental Fees               | Dance and Acting Studio (Includes minimal set-up)      | \$150/hr                                                                                                                                                    |
| 1751     | MCAD-Mexican American Cultural Center | Facility Rental Fees               | MACC Roof Top Terrace and Catering Kitchen             | up to \$1000 / 4 hrs                                                                                                                                        |
| 1752     | MCAD-Mexican American Cultural Center | Membership Fees                    | MACC- City Employee Rental Discount                    | 10% Discount on MACC Rentals                                                                                                                                |
| 1753     | MCAD-Mexican American Cultural Center | Event Fees                         | Conference/Special Ticketed Event                      | Up to \$500 registration fee or ticket                                                                                                                      |
| 1754     | MCAD-Mexican American Cultural Center | Membership Fees                    | Tios/Tias and Padrinos                                 | 15-20% discount on MACC classes, programs, activities, and merchandise                                                                                      |
| 1755     | MCAD-History Museum                   | Instructional Fees                 | 1-Day Youth Workshop                                   | \$15.00 for members / \$19.00 for non-members / \$17.00 employees                                                                                           |
| 1756     | MCAD-History Museum                   | Instructional Fees                 | Special programming                                    | \$5.00 for members / \$10.00 for non-members / \$9.00 employees                                                                                             |
| 1757     | MCAD-History Museum                   | Instructional Fees                 | Tour Fees -Special hands on programs for school groups | \$2.00 per student plus cost of program materials.<br>Non-residential - \$4.00 per student plus cost of program materials                                   |
| 1758     | MCAD-History Museum                   | Instructional Fees                 | Tour Fees -Special history tours of El Paso            | Members - \$25.00 for up to 4 hrs. / Non-members - \$40.00 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs./ Non-residential-\$60.00 for up to 4 hrs. |
| 1759     | MCAD-History Museum                   | Exhibition rental fees             | Permanent Collection/Curated In-house                  | \$500 min to \$10,000 max                                                                                                                                   |
| 1760     | MCAD-History Museum                   | Exhibition rental fees             | One time use copyright releases for photography        | Up to \$75.00 per image                                                                                                                                     |
| 1761     | MCAD-History Museum                   | Event Fees                         | Fees for lectures                                      | \$5.00 for members / \$10.00 for non-members/ \$10.00 for non-residential                                                                                   |
| 1762     | MCAD-History Museum                   | Event Fees                         | Fees for events                                        | Free for members/\$5.00 non-members                                                                                                                         |
| 1763     | MCAD-Archeology Museum                | Membership fees- Archeology Museum | Teacher/Military/Senior                                | \$25.00                                                                                                                                                     |
| 1764     | MCAD-Archeology Museum                | Membership fees- Archeology Museum | Student                                                | \$20.00                                                                                                                                                     |
| 1765     | MCAD-Archeology Museum                | Membership fees- Archeology Museum | Individual                                             | \$30.00                                                                                                                                                     |
| 1766     | MCAD-Archeology Museum                | Membership fees- Archeology Museum | Family                                                 | \$45.00                                                                                                                                                     |
| 1767     | MCAD-Archeology Museum                | Membership fees- Archeology Museum | Military Family                                        | \$40.00                                                                                                                                                     |
| 1768     | MCAD-Archeology Museum                | Membership fees- Archeology Museum | Folsom                                                 | \$100.00                                                                                                                                                    |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department             | Fee Description                    | Detail                                                | FY 2027 Adopted Fees                                                                                                                                                                                                                                 |
|----------|------------------------|------------------------------------|-------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1769     | MCAD-Archeology Museum | Membership fees- Archeology Museum | Clovis                                                | \$250.00                                                                                                                                                                                                                                             |
| 1770     | MCAD-Archeology Museum | Membership fees- Archeology Museum | Keystone                                              | \$500.00                                                                                                                                                                                                                                             |
| 1771     | MCAD-Archeology Museum | Membership fees- Archeology Museum | Chert (Corporate circle)                              | \$1,000.00                                                                                                                                                                                                                                           |
| 1772     | MCAD-Archeology Museum | Facility Rental Fees               | Entire Museum.                                        | \$500.00 for up to 4 hrs./\$750.00 for up to 6 hrs./\$1,250.00 for up to 8 hrs.                                                                                                                                                                      |
| 1773     | MCAD-Archeology Museum | Facility Rental Fees               | Auditorium Gallery                                    | \$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.                                                                                                                                                                      |
| 1774     | MCAD-Archeology Museum | Facility Rental Fees               | Gazebo                                                | \$240.00 for up to 4 hrs./ \$360.00 for up to 6 hrs./ \$480.00 for up to 8 hrs.                                                                                                                                                                      |
| 1775     | MCAD-Archeology Museum | Facility Rental Fees               | Museum Classroom                                      | \$120.00 for up to 4 hrs./ \$170.00 for up to 6 hrs./ \$210.00 for up to 8 hrs.                                                                                                                                                                      |
| 1776     | MCAD-Archeology Museum | Facility Object Rental Fees        | Security Officer (each)                               | \$30.00/hour                                                                                                                                                                                                                                         |
| 1777     | MCAD-Archeology Museum | Facility Object Rental Fees        | Audio Visual Operator (each)                          | \$30.00/hour                                                                                                                                                                                                                                         |
| 1778     | MCAD-Archeology Museum | Facility Object Rental Fees        | Event staff (each)                                    | \$40.00/hour                                                                                                                                                                                                                                         |
| 1779     | MCAD-Archeology Museum | Instructional Fees                 | Camp Fees for all camps (per child up to age to 14)   | Up to \$55.00 for members/up to \$70.00 for non-members/up to \$70.00 for non-residents/ up to \$63.00 for employees                                                                                                                                 |
| 1780     | MCAD-Archeology Museum | Instructional Fees                 | Parent/child workshop (1 parent and up to 2 children) | Up to \$25.00 for members/Up to \$35.00 non-members//Up to \$35.00 non-residents/Up to \$31.00 employees                                                                                                                                             |
| 1781     | MCAD-Archeology Museum | Instructional Fees                 | Child workshop (ages 6-17)                            | Up to \$20.00 for members/Up to \$35.00 non-members/Up to \$35.00 non-residents/Up to \$31.00 employees                                                                                                                                              |
| 1782     | MCAD-Archeology Museum | Instructional Fees                 | Adult workshops (ages 18 and older)                   | Up to \$50.00 for members plus materials cost/Up to \$75.00 for non-members plus materials cost/Up to \$75.00 for non-members plus materials cos/Up to \$67.00 for employees plus materials cost                                                     |
| 1783     | MCAD-Archeology Museum | Instructional Fees                 | Conference Fees                                       | \$35.00 + material fee per person-pre registration/\$45.00 + material fee per person at the door/\$28.00 + material fee for students w/ID/ \$55.00 + material fee per person-pre registration for non residents/\$40.00 + material fee for employees |
| 1784     | MCAD-Archeology Museum | Event Fees                         | Museum special events fees (per person)               | Members up to \$60.00 per person/ Non members up to \$95.00/ Non residents up to \$95.00                                                                                                                                                             |
| 1785     | MCAD-Archeology Museum | Instructional Fees                 | Creative workshops                                    | Up to \$25.00 for up to 4 hours for members, up to \$40.00 for up to 4 hours for non-members, up to \$40.00 for up to 4 hours for non-residents, \$36.00 for up to 4 hours for employees                                                             |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                                                   | Fee Description                      | Detail                                                                                                              | FY 2027 Adopted Fees                                                                                                                         |
|----------|--------------------------------------------------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|
| 1786     | MCAD-Archeology Museum                                       | Tour Fees                            | Archeological tours - in El Paso County                                                                             | \$50.00 for up to 8 hours and \$25.00 for up to 4 hours for members; \$80.00 for up to 8 hours and \$40.00 for up to 4 hours for non-members |
| 1787     | MCAD-Archeology Museum                                       | Tour Fees                            | Archeological tours - outside of El Paso                                                                            | Cost + 15% administration costs                                                                                                              |
| 1788     | MCAD-Archeology Museum                                       | Facility Object Rental Fees          | Chairs                                                                                                              | \$2.00 each                                                                                                                                  |
| 1789     | MCAD-Archeology Museum                                       | Facility Object Rental Fees          | Table (6' rectangular)                                                                                              | \$10.00 per table                                                                                                                            |
| 1790     | MCAD-Archeology Museum                                       | Facility Object Rental Fees          | Tables (3' cocktail round)                                                                                          | \$10.00 per table                                                                                                                            |
| 1791     | MCAD-Archeology Museum                                       | Facility Object Rental Fees          | Sound system (includes 1 speakers, Mixer, and 1 microphone)                                                         | \$75.00                                                                                                                                      |
| 1792     | MCAD-Archeology Museum; MCAD-History Museum                  | Event Fees                           | Vendor fees for onsite commercial vendors                                                                           | Up to \$60.00 members/Up to \$100.00 non-members/Up to \$100.00 non-residents                                                                |
| 1793     | MCAD-Archeology Museum; MCAD-History Museum                  | Instructional Fees                   | One Day Camp Fee (per child up to age of 14)                                                                        | Up to \$15.00 members/Up to \$20.00 non-members/Up to \$20.00 non-residents/Up to \$18.00 employees                                          |
| 1794     | MCAD-Archeology Museum; MCAD-History Museum                  | Object loan fee                      | Permanent Collection Lending                                                                                        | Up to \$100.00 per object                                                                                                                    |
| 1795     | MCAD-Archeology Museum; MCAD-History Museum; MCAD Art Museum | Event Fees                           | Admission Fees to special art, culture and heritage events, competitions and/or programs                            | \$1.00 to \$100.00 per person; up to \$1.05 per person for non residents                                                                     |
| 1796     | MCAD-Cultural Affairs Division                               | Miscellaneous non-operating revenues | Vendor booth fees for cultural and heritage tourism events                                                          | Up to \$900.00 per booth for food, arts & crafts vendors/ Up \$1,000 per booth for food, arts & crafts non resident vendors                  |
| 1797     | Museum and Cultural Affairs Department - Public Art          | Miscellaneous non-operating revenues | Application Fee for request to customize illumination of Artwork called 1-10 corridor aesthetic improvement project | \$50 / \$45 non-profit                                                                                                                       |
| 1798     | MCAD-Museums Division                                        | Miscellaneous non-operating revenues | Object loan fee- Non-profit institution (US) with 6 months notice                                                   | First object - \$150.00 per object/per venue; each additional object - \$50.00/venue; with less than six months notice                       |
| 1799     | MCAD-Museums Division                                        | Miscellaneous non-operating revenues | Object loan fee- Non-profit institution (US) without 6 months notice                                                | First Object - \$250 per object/per venue; each additional object - \$200/venue                                                              |
| 1800     | MCAD-Museums Division                                        | Miscellaneous non-operating revenues | Object loan fee- Non-profit institution (Foreign) with 9 months notice                                              | First object - \$300.00 per object/per venue; each additional object - \$200.00/venue                                                        |
| 1801     | MCAD-Museums Division                                        | Miscellaneous non-operating revenues | Object loan fee- Non-profit institution (Foreign) without 9 months notice                                           | First object - \$400.00 per object/per venue; each additional object - \$300.00/venue                                                        |
| 1802     | MCAD-Museums Division                                        | Miscellaneous non-operating revenues | Object loan fee- For-profit institution (US) with a minimum of 6 months notice                                      | First object - \$500.00 per object/per venue; each additional object - \$400.00/venue                                                        |
| 1803     | MCAD-Museums Division                                        | Miscellaneous non-operating revenues | Object loan fee- For-profit institution (US) with less than 6 months notice                                         | First object - \$750.00 per object/per venue; each additional object - \$650.00/venue                                                        |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                                      | Fee Description                      | Detail                                                                                                                  | FY 2027 Adopted Fees                                                                                          |
|----------|-------------------------------------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|
| 1804     | MCAD-Museums Division                           | Miscellaneous non-operating revenues | Object loan fee- For-profit institution (foreign) with 9 months notice                                                  | First object - \$1,500.00 per object/per venue; each additional object - \$1,400.00/venue                     |
| 1805     | MCAD-Museums Division                           | Miscellaneous non-operating revenues | Object loan fee- For-profit institution (foreign) without 9 months notice                                               | First object - \$2,500.00 per object/per venue; each additional object - \$2,400.00/venue                     |
| 1806     | MCAD-Museums Division                           | Miscellaneous non-operating revenues | Fees for exhibitions organized by the El Paso Museum of Art, El Paso Museum of Archaeology or El Paso Museum of History | Package of/ from 5 to 200 objects including framing, educational material, and graphics - \$5,000 to \$40,000 |
| 1807     | MCAD-Museums Division                           | Miscellaneous non-operating revenues | Fees for extended loans (over one year)                                                                                 | \$100.00 per object/per year up to \$5,001.00                                                                 |
| 1808     | MCAD- Mexican American American Cultural Center | Event Fees                           | MACC: Vendor fees for onsite commercial vendors                                                                         | Up to \$60.00 dollars residents; Up to \$100.00 non-residents                                                 |
| 1809     | MCAD- Mexican American American Cultural Center | Event Fees                           | MACC: Admission-based to special art, culture and heritage events, competitions and/or programs                         | \$1.00 to \$100.00 per person; up to \$5 to \$150 per person for non residents                                |
| 1810     | MCAD- Mexican American American Cultural Center | Event Fees                           | MACC: Fees for lectures                                                                                                 | \$5.00 for residents / \$10.00 for non-residential                                                            |
| 1811     | MCAD- Mexican American American Cultural Center | Event Fees                           | MACC: Fees for Events                                                                                                   | \$5.00 for residents; \$10/ for non-residents                                                                 |
| 1812     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Security Officer (each)                                                                                           | \$40.00/hour per officer                                                                                      |
| 1813     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Chairs                                                                                                            | \$8.00 each chairs                                                                                            |
| 1814     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Tables (plastic 6' and 48' round)                                                                                 | \$15.00 each                                                                                                  |
| 1815     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Podium/sound system (Auditorium/blackbox)                                                                         | \$100.00 each                                                                                                 |
| 1816     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Projector                                                                                                         | \$100.00 each                                                                                                 |
| 1817     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Tent (10' x 10', available)                                                                                       | MACC: Tent, weights and setup; \$100/ea                                                                       |
| 1818     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Security Officer                                                                                                  | \$40.00 per hour                                                                                              |
| 1819     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Audio Visual Operator                                                                                             | \$40.00 per hour                                                                                              |
| 1820     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Event staff (each)                                                                                                | \$40.00 per hour                                                                                              |
| 1821     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Cocktail Tables                                                                                                   | \$12.00 each                                                                                                  |
| 1822     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Linens (Black)                                                                                                    | \$15.00 each                                                                                                  |
| 1823     | MCAD- Mexican American American Cultural Center | Facility Object Rentals              | MACC: Small Portable Speaker with Microphone                                                                            | \$50.00 each                                                                                                  |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                                      | Fee Description         | Detail                                             | FY 2027 Adopted Fees                                                                                                             |
|----------|-------------------------------------------------|-------------------------|----------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|
| 1824     | MCAD- Mexican American American Cultural Center | Facility Object Rentals | MACC: Portable Mesh Walls                          | \$25.00 per wall                                                                                                                 |
| 1825     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: MACC Lobby                                   | \$225 /hr for up to 4 hours / \$450/hr for up to 8 hours                                                                         |
| 1826     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Stepped Terrace LED Screen                   | \$125 /hr for up to 4 hours / \$75/hr for up to 8 hours                                                                          |
| 1827     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: MACC Gallery                                 | up to \$525/hr for up to 4 hours /up to \$1050/hr for up to 8 hours                                                              |
| 1828     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC Auditorium: 2hrs. to 8 hrs.                   | up to \$500/hr for up to 4 hours /up to \$1000/hr for up to 8 hours                                                              |
| 1829     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Community Gallery: up to 2 hrs.              | up to \$275                                                                                                                      |
| 1830     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Community Gallery:4hrs. to 8 hrs.            | \$100/hr for up to 4 hours / \$75/hr for up to 8 hours                                                                           |
| 1831     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Teaching Kitchen: 4hrs. to 8 hrs.            | \$400/hr for up to 4 hours / \$375/hr for up to 8 hours, 2hr minimum for instructional purposes only                             |
| 1832     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Board Room                                   | \$150/hr for up to 4 hours / \$100/hr for up to 8 hours                                                                          |
| 1833     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Recording Studio                             | \$75/hr for up to 4 hours; \$55/hr for up to 8 hours                                                                             |
| 1834     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Recording Studio AV/Engineer                 | \$115/hr for up to 4 hrs; \$95/hr for up to 8 hrs                                                                                |
| 1835     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Black Box Theatre - Meeting Space            | Up to \$300/hr for up to 4 hours; up to \$250 for up to 8 hours                                                                  |
| 1836     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Black Box Theatre- Production                | up to \$500/hr for up to 4 hours /up to \$375/hr for up to 8 hours                                                               |
| 1837     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Roof-Top Terrace                             | Up to \$500 for 4hrs; Up to \$375 for up to 8 hours                                                                              |
| 1838     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Maker Studios                                | \$200/hr for up to 4 hrs; \$100/hr for up to 8hrs                                                                                |
| 1839     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Digital Art Studio/ Media Arts workshop      | \$300 for up to 4 hours with 20 laptops                                                                                          |
| 1840     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Hands On Art Studio                          | \$100/hr for up to 4 hours / \$75/hr for up to 8 hours                                                                           |
| 1841     | MCAD- Mexican American American Cultural Center | Facility Rental Fees    | MACC: Entire Facility                              | \$6,000.00 for 4 hrs / \$10,000.00 for 8 hrs                                                                                     |
| 1842     | MCAD- Mexican American American Cultural Center | Instructional Fees      | MACC: One Day Camp Fee (per child up to age of 14) | Up to \$25.00 Residents/Up to \$50.00 non-residents/Up to \$20 employees                                                         |
| 1843     | MCAD- Mexican American American Cultural Center | Instructional Fees      | MACC: Creative workshops                           | Up to \$50 for up to 4 hours for residents, up to \$75 for up to 4 hours for non-residents, \$30 for up to 4 hours for employees |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                                      | Fee Description      | Detail                                                                                                | FY 2027 Adopted Fees                                                                                                       |
|----------|-------------------------------------------------|----------------------|-------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------|
| 1844     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: Cooking/Tasting Classes and supplies                                                            | up to \$100 per person                                                                                                     |
| 1845     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: Dance Classes                                                                                   | up to \$50 per person                                                                                                      |
| 1846     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: Maker Space Classes                                                                             | up to \$50 per person                                                                                                      |
| 1847     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: Theatre/Acting Classes                                                                          | up to \$50 per person                                                                                                      |
| 1848     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: 5 Day Arts & Culture Camps                                                                      | \$100 residents; \$150 non-residents;\$75-staff                                                                            |
| 1849     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: Special Event workshop                                                                          | Up to \$100.00 residents/ up to \$150 nonresidents                                                                         |
| 1850     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: 4 Session Parent/Child Craft Classes                                                            | \$40.00 residents / \$50.00 residents / \$40.00 employees                                                                  |
| 1851     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: 6 Session Adult Classes - (ages 14 and above)                                                   | \$50.00 residents/ \$60.00 nonresidents / \$45.00 employees                                                                |
| 1852     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: 1-Day Youth Workshop                                                                            | \$15.00 for residents / \$20.00 for non-residents/ \$10.employees                                                          |
| 1853     | MCAD- Mexican American American Cultural Center | Event Fees           | MACC: Tour Fees -Special history tours of El Paso Cultural Sites                                      | Residents - \$25.00 for up to 4 hrs. / Non-residents - \$40 for up to 4 hrs./ Employees - \$36.00 for up to 4 hrs.         |
| 1854     | MCAD- Mexican American American Cultural Center | Event Fees           | MACC: Tour Fees -Special hands on programs for school groups                                          | \$2.00 per student plus cost of program materials.<br>Non-residential - \$4.00 per student plus cost of program materials  |
| 1855     | MCAD- Mexican American American Cultural Center | Event Fees           | MACC: Special Event workshop                                                                          | Up to \$100.00 residents/ up to \$150 nonresidents                                                                         |
| 1856     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: 1-Day Adult Workshop                                                                            | \$45.00 residents/ \$55.00 non-residents / \$45.00 employees                                                               |
| 1857     | MCAD- Mexican American American Cultural Center | Instructional Fees   | MACC: 1-Day Youth Workshop                                                                            | \$15.00 for non-residents / \$19.00 for non-residents / \$17.00 employees                                                  |
| 1858     | MCAD- Mexican American American Cultural Center | Event Fees           | MACC: Special programming                                                                             | \$5.00 for residents / \$10.00 for non-residents / \$5 employees                                                           |
| 1859     | MCAD- Mexican American American Cultural Center | Membership Fees      | MACC: MACC Compadres/Comadres                                                                         | Up to \$500                                                                                                                |
| 1860     | MCAD- Mexican American American Cultural Center | Membership Fees      | MACC: MACC Compadres/Comadres                                                                         | 10% discount on MACC classes, programs, activities, merchandise                                                            |
| 1861     | MCAD - El Paso Museum of History / Archaeology  | Event Fees           | Admission Fees to special art, culture and heritage events, competitions and/or programs and exhibits | Up to \$50.00 for up to 8 hours for nonprofit organizations; up to \$100.00 for up to 8 hours for for-profit organizations |
| 1862     | Aviation                                        | FTZ Transaction Fees | Transaction Fee                                                                                       | \$20.00                                                                                                                    |
| 1863     | Aviation                                        | FTZ Transaction Fees | High Volume Admissions 0-150                                                                          | \$20.00                                                                                                                    |
| 1864     | Aviation                                        | FTZ Transaction Fees | High Volume Admissions 151-300                                                                        | \$17.00                                                                                                                    |
| 1865     | Aviation                                        | FTZ Transaction Fees | High Volume Admissions > 301                                                                          | \$15.00                                                                                                                    |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department | Fee Description                  | Detail                                                                                                                                                                                                                                                                                                                                                                                               | FY 2027 Adopted Fees                   |
|----------|------------|----------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------|
| 1866     | Aviation   | FTZ Transaction Fees             | Blanket Admission                                                                                                                                                                                                                                                                                                                                                                                    | \$150.00                               |
| 1867     | Aviation   | FTZ Transaction Fees             | Training Seminar                                                                                                                                                                                                                                                                                                                                                                                     | \$250.00                               |
| 1868     | Aviation   | FTZ Transaction Fees             | Weekly Transportation and Exportation                                                                                                                                                                                                                                                                                                                                                                | \$50.00                                |
| 1869     | Aviation   | FTZ Transaction Fees             | Weekly Entry                                                                                                                                                                                                                                                                                                                                                                                         | \$50.00                                |
| 1870     | Aviation   | FTZ Transaction Fees             | Direct Delivery Admission, Daily cumulative 214                                                                                                                                                                                                                                                                                                                                                      | \$100.00                               |
| 1871     | Aviation   | FTZ Transaction Fees             | Direct Delivery Admission, Subsequent 214                                                                                                                                                                                                                                                                                                                                                            | \$20.00                                |
| 1872     | Aviation   | FTZ Transaction Fees             | Cartage Document Fee                                                                                                                                                                                                                                                                                                                                                                                 | \$20.00                                |
| 1873     | Aviation   | FTZ Transaction Fees             | Application Fee, Subzone                                                                                                                                                                                                                                                                                                                                                                             | \$10,000.00                            |
| 1874     | Aviation   | FTZ Transaction Fees             | Application Fee, New General Purpose Site (Minor Boundary Modification)                                                                                                                                                                                                                                                                                                                              | \$3,000.00                             |
| 1875     | Aviation   | FTZ Transaction Fees             | Application Fee, Expansion Site (Magnet)                                                                                                                                                                                                                                                                                                                                                             | \$5,000.00                             |
| 1876     | Aviation   | FTZ Transaction Permit           | Activation Fee, General Purpose Site                                                                                                                                                                                                                                                                                                                                                                 | \$2,000.00                             |
| 1877     | Aviation   | FTZ Transaction Permit           | Activation, Sub-Zone Fee                                                                                                                                                                                                                                                                                                                                                                             | \$5,000.00                             |
| 1878     | Aviation   | FTZ Transaction Permit           | Alteration Request                                                                                                                                                                                                                                                                                                                                                                                   | \$500.00                               |
| 1879     | Aviation   | FTZ Transaction Permit           | Annual Subzone Fee, per Site in GP Zone                                                                                                                                                                                                                                                                                                                                                              | \$20,000.00                            |
| 1880     | Aviation   | FTZ Transaction Permit           | Annual Subzone Fee, per Site outside GP Zone                                                                                                                                                                                                                                                                                                                                                         | \$20,000.00                            |
| 1881     | Aviation   | FTZ Transaction Permit           | Annual Fee, Manufacturing Operator                                                                                                                                                                                                                                                                                                                                                                   | \$15,000.00                            |
| 1882     | Aviation   | FTZ Transaction Permit           | Annual Fee: Large Distribution Site Operator                                                                                                                                                                                                                                                                                                                                                         | \$20,000.00                            |
| 1883     | Aviation   | FTZ Transaction Permit           | Annual Fee, FTZ User/Operator<br>(Reduced by total yearly Transaction Fees)<br>(Minimum is \$0)                                                                                                                                                                                                                                                                                                      | \$2,000.00                             |
| 1884     | Aviation   | FTZ Event Fees                   | Admission fee for special events, per person)                                                                                                                                                                                                                                                                                                                                                        | up to \$200.00                         |
| 1885     | Aviation   | Vendor Booth Fees                | Vendor fees for onsite commercial vendors                                                                                                                                                                                                                                                                                                                                                            | up to \$500.00                         |
| 1886     | Aviation   | Event Sponsor Fees               | Custom sponsorship packages may include, but are not limited to: booth space, table and chair usage, ability to hand out marketing materials or goodies, tickets to the event, website and/or map advertising, in-kind, acknowledgment as sponsor on: event banner, press releases, event programs, map inserts, in email and social media, TV, radio, internet, billboards, flyers, and/or posters. | \$250.00 to 15,000.00                  |
| 1887     | Aviation   | FTZ Transaction Fees             | FTZ Consulting Fee - Hourly                                                                                                                                                                                                                                                                                                                                                                          | \$200.00                               |
| 1888     | Aviation   | FTZ Transaction Fees             | Business Analysis Fee - Hourly                                                                                                                                                                                                                                                                                                                                                                       | \$200.00                               |
| 1889     | Aviation   | Customer Facility Charge         | Fee imposed by the City of El Paso and collected by On-Airport Car Rental Concessionaires on a per transaction day basis.                                                                                                                                                                                                                                                                            | \$3.50 per transaction day             |
| 1890     | Aviation   | Aircraft Parking (Dead Storage)  | Under 80,000 lbs.                                                                                                                                                                                                                                                                                                                                                                                    | \$30.00/day                            |
| 1891     | Aviation   | Aircraft Parking (Dead Storage)  | Over 80,000 lbs.                                                                                                                                                                                                                                                                                                                                                                                     | \$100.00/day                           |
| 1892     | Aviation   | Aircraft Parking (RON)           | Remain Overnight (RON) Aircraft Parking                                                                                                                                                                                                                                                                                                                                                              | \$20.00/day                            |
| 1893     | Aviation   | Ground Service Equipment Parking | Rental of Parking Area for Airline Ground Service Equipment                                                                                                                                                                                                                                                                                                                                          | \$2.70 per Square Foot per Year        |
| 1894     | Aviation   | Fuel Flowage Fees                | Fuel Flowage Fees                                                                                                                                                                                                                                                                                                                                                                                    | \$0.08 per gallon                      |
| 1895     | Aviation   | Annual Shuttle Service Permit    | Application                                                                                                                                                                                                                                                                                                                                                                                          | \$150.00 per vehicle                   |
| 1896     | Aviation   | Off-Airport Rental Car Permit    | Off-Airport Rental Car Permit                                                                                                                                                                                                                                                                                                                                                                        | 10% gross receipts                     |
| 1897     | Aviation   | Annual Taxicab Permit            | Annual Taxicab Permit                                                                                                                                                                                                                                                                                                                                                                                | \$250.00 per vehicle or<br>\$20.83/mo. |
| 1898     | Aviation   | Cost Recovery Rates              | SIDA Badge Issue                                                                                                                                                                                                                                                                                                                                                                                     | \$110.00                               |
| 1899     | Aviation   | Cost Recovery Rates              | AOA / Public Badge Issue                                                                                                                                                                                                                                                                                                                                                                             | \$45.00                                |
| 1900     | Aviation   | Cost Recovery Rates              | AOA / Public / Parking Badge Renewal; Parking Badge Issue                                                                                                                                                                                                                                                                                                                                            | \$35.00                                |
| 1901     | Aviation   | Cost Recovery Rates              | SIDA/ Sterile area badge renewal                                                                                                                                                                                                                                                                                                                                                                     | \$70.00                                |
| 1902     | Aviation   | Cost Recovery Rates              | Reimbursement for Lost Not Returned Badges                                                                                                                                                                                                                                                                                                                                                           | \$110.00                               |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department | Fee Description                         | Detail                                                                                                                                                     | FY 2027 Adopted Fees                                                                                                                                                             |
|----------|------------|-----------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1903     | Aviation   | Cost Recovery Rates                     | Daily Terminal Rental Rate (Non-Signatory) - Terminal Rate (Non-Signatory) divided by 360 days X Number of Rented Square Feet = Daily Terminal Rental Rate | Will be based on Rates & Charges                                                                                                                                                 |
| 1904     | Aviation   | Cost Recovery Rates                     | Gate Use Fee Charge per Turn Around                                                                                                                        | \$125.00                                                                                                                                                                         |
| 1905     | Aviation   | Cost Recovery Rates                     | International Arrivals Area Charge per Deplaned International Passenger                                                                                    | Will be based on Rates & Charges                                                                                                                                                 |
| 1906     | Aviation   | Cost Recovery Rates                     | Administrative Charge for Work Completed by the El Paso International Airport.                                                                             | Work completed by El Paso International Airport on behalf of airport tenants will be assessed an administrative charge of \$40.00 when the costs for such work exceeds \$100.00. |
| 1907     | Aviation   | Cost Recovery Rates                     | Commercial Air Carriers Parking Fees                                                                                                                       | \$35.00 Per Year per Vehicle                                                                                                                                                     |
| 1908     | Aviation   | Public Parking Short Term (ST)          | ST 0 – 10 min.                                                                                                                                             | Free                                                                                                                                                                             |
| 1909     | Aviation   | Public Parking Short Term (ST)          | ST 11 min – 1 hr.                                                                                                                                          | \$1.00                                                                                                                                                                           |
| 1910     | Aviation   | Public Parking Short Term (ST)          | ST Each Additional Hour                                                                                                                                    | \$1.00                                                                                                                                                                           |
| 1911     | Aviation   | Public Parking Short Term (ST)          | ST Max each 24 hrs.                                                                                                                                        | \$17.00                                                                                                                                                                          |
| 1912     | Aviation   | Public Parking Long Term (LT)           | LT 0 – 10 min                                                                                                                                              | Free                                                                                                                                                                             |
| 1913     | Aviation   | Public Parking Long Term (LT)           | LT 11 min. - 1 hr.                                                                                                                                         | \$1.00                                                                                                                                                                           |
| 1914     | Aviation   | Public Parking Long Term (LT)           | LT Each Additional Hour                                                                                                                                    | \$1.00                                                                                                                                                                           |
| 1915     | Aviation   | Public Parking Long Term (LT)           | LT Max. each 24 hrs.                                                                                                                                       | \$9.00                                                                                                                                                                           |
| 1916     | Aviation   | Public Parking West                     | Max. each 24 hrs.                                                                                                                                          | \$10.00                                                                                                                                                                          |
| 1917     | Aviation   | Reservation Processing Fee              | Administrative Fee                                                                                                                                         | Maximum charge of \$1.99 per transaction fee.                                                                                                                                    |
| 1918     | Aviation   | Premium Parking Fee                     | Valet                                                                                                                                                      | \$12 per day                                                                                                                                                                     |
| 1919     | Aviation   | Oversized Vehicle Parking Fee           | Fee for parking of oversized vehicles such as motor homes, buses, utility vehicles, etc.                                                                   | Double the otherwise applicable Public Parking Short Term & Long Term Parking Fee                                                                                                |
| 1920     | Aviation   | Premium Parking Fee                     | Reserved Parking Space                                                                                                                                     | \$20.00 per day                                                                                                                                                                  |
| 1921     | Aviation   | Transportation-for-hire TNC Vehicle Fee | Transportation-for-hire Trip Fee / Per TNC Trip Originating or Ending at the Airport                                                                       | \$2.00 per trip                                                                                                                                                                  |
| 1922     | Aviation   | Cost Recovery Rates                     | Daily Cargo Building Rental Rate - Cargo Building Rate divided by 360 days X Number of Rented Square Feet = Daily Cargo Building Rental Rate               | \$0.0221 per square foot per day                                                                                                                                                 |
| 1923     | Aviation   | Cost Recovery Rates                     | Daily Cargo fee                                                                                                                                            | Up to 4 hours - \$91.71<br>4 Hours to 24 Hours - \$183.43                                                                                                                        |
| 1924     | Aviation   | Digital Welcome message fee             |                                                                                                                                                            | up to \$500                                                                                                                                                                      |
| 1925     | Aviation   | FTZ Transaction Fees                    | Software Integration Fee                                                                                                                                   | \$2,500.00                                                                                                                                                                       |
| 1926     | Aviation   | FTZ Transaction Permit                  | Annual Subzone Fee, per Site in GP Zone - 2nd Site                                                                                                         | \$15,000.00                                                                                                                                                                      |
| 1927     | Aviation   | FTZ Transaction Permit                  | Annual Subzone Fee, per Site in GP Zone - 3rd to 10th Site (each)                                                                                          | \$10,000.00                                                                                                                                                                      |
| 1928     | Aviation   | FTZ Transaction Fees                    | Onsite Training Session                                                                                                                                    | \$1,000.00                                                                                                                                                                       |
| 1929     | Aviation   | FTZ Transaction Permit                  | Annual Subzone Fee, per Site outside GP Zone - 2nd Site                                                                                                    | \$15,000.00                                                                                                                                                                      |
| 1930     | Aviation   | FTZ Transaction Permit                  | Annual Subzone Fee, per Site outside GP Zone - 3rd to 10th Site (each)                                                                                     | \$10,000.00                                                                                                                                                                      |
| 1931     | Aviation   | FTZ Transaction Permit                  | Annual Fee, FTZ Startup Distribution Site Operator (First Year)                                                                                            | \$8,000.00                                                                                                                                                                       |
| 1932     | Aviation   | FTZ Transaction Permit                  | Annual Fee: Micro Distribution site Operator                                                                                                               | \$3,000.00                                                                                                                                                                       |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department       | Fee Description                   | Detail                                                                                                          | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                  |
|----------|------------------|-----------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1933     | Aviation         | FTZ Transaction Permit            | Annual Fee: Small Distribution site Operator                                                                    | \$7,500.00                                                                                                                                                                                                                                                                                                            |
| 1934     | Aviation         | FTZ Transaction Permit            | Annual Fee: Medium Distribution site Operator                                                                   | \$15,000.00                                                                                                                                                                                                                                                                                                           |
| 1935     | Code Enforcement | Annual License Fee                | Public Swimming Pool-Annual                                                                                     | \$290 plus applicable tech fee                                                                                                                                                                                                                                                                                        |
| 1936     | Code Enforcement | Bi-Annual License Fee             | Public Swimming Pool-Bi-Annual                                                                                  | \$575 plus applicable tech fee                                                                                                                                                                                                                                                                                        |
| 1937     | Code Enforcement | Annual License Fee                | Spas-annual                                                                                                     | \$185 plus applicable tech fee                                                                                                                                                                                                                                                                                        |
| 1938     | Code Enforcement | Bi-Annual License Fee             | Spas-bi-annual                                                                                                  | \$370 plus applicable tech fee                                                                                                                                                                                                                                                                                        |
| 1939     | Code Enforcement | Re-Inspection Fee                 | Public Swimming Pool Or Public Spa Fee Per Inspection                                                           | \$185 plus applicable tech fee                                                                                                                                                                                                                                                                                        |
| 1940     | Code Enforcement | Application Fee                   | Tattoo Studio Application Fee                                                                                   | \$65 plus applicable tech fee                                                                                                                                                                                                                                                                                         |
| 1941     | Code Enforcement | Studio Registration Fee           | Tattoo and Body Art - Biennial                                                                                  | 2 Year \$300.00 or \$13.00, per month for terms of less than two years, plus applicable tech fee                                                                                                                                                                                                                      |
| 1942     | Code Enforcement | Re-Inspection Fee                 | Tattoo and Body Art - Studio Re-inspection                                                                      | \$50.00 Per Re-inspection, plus applicable tech fee                                                                                                                                                                                                                                                                   |
| 1943     | Code Enforcement | Artist License Fee                | Tattoo and Body Art - Annual                                                                                    | \$70.00 plus applicable tech fee                                                                                                                                                                                                                                                                                      |
| 1944     | Code Enforcement | Re-Inspection Fee                 | Tattoo and Body Art -Artist                                                                                     | \$45.00 Per Re-inspection, plus applicable tech fee                                                                                                                                                                                                                                                                   |
| 1945     | Code Enforcement | Annual License Fee                | Laundries - Annual                                                                                              | \$185.00 plus applicable tech fee                                                                                                                                                                                                                                                                                     |
| 1946     | Code Enforcement | Bi-Annual License Fee             | Laundries - Bi-Annual                                                                                           | \$370.00 plus applicable tech fee                                                                                                                                                                                                                                                                                     |
| 1947     | Code Enforcement | Re-Inspection Fee                 | Laundries                                                                                                       | \$130.00 plus applicable tech fee                                                                                                                                                                                                                                                                                     |
| 1948     | Code Enforcement | Convenience Store Registration    | Initial Registration, Inspection, Certificate and Decal                                                         | \$155.00 plus applicable tech fee                                                                                                                                                                                                                                                                                     |
| 1949     | Code Enforcement | Convenience Store Inspection      | Re-inspection only                                                                                              | \$30.00 plus applicable tech fee                                                                                                                                                                                                                                                                                      |
| 1950     | Code Enforcement | Convenience Store Inspection      | Renewal Inspection, Certificate and Decal                                                                       | \$155.00 plus applicable tech fee                                                                                                                                                                                                                                                                                     |
| 1951     | Code Enforcement | Board and Secure Permit Fee       | Board and Secure Permit Fee:                                                                                    | Level I: Single Family and up to a quadraplex on one parcel or commercial building less than 5,000 sq. ft.: \$115<br>Level II: Commercial building greater than 5,000 sq. ft. but less than 10,000 sq. ft.: \$231<br>Level III: Commercial building greater than 10,000 sq. ft.: \$346 plus applicable technology fee |
| 1952     | Code Enforcement | Building and Standards Commission | Hearing/Rehearing for Building and Standards Comm.                                                              | \$555 plus applicable technology fee                                                                                                                                                                                                                                                                                  |
| 1953     | Code Enforcement | Building Permit                   | Vacant Building Annual Registration-Commercial less than 5,000 square feet in area                              | \$159 plus applicable technology fee                                                                                                                                                                                                                                                                                  |
| 1954     | Code Enforcement | Building Permit                   | Vacant Building Annual Registration-Commercial 5,001 square feet to 20,000 square feet in area                  | \$318 plus applicable technology fee                                                                                                                                                                                                                                                                                  |
| 1955     | Code Enforcement | Building Permit                   | Vacant Building Annual Registration-commercial over 20,001 square feet in area                                  | \$477 plus applicable technology fee                                                                                                                                                                                                                                                                                  |
| 1956     | Code Enforcement | Building Permit                   | Vacant Building commercial and residential fee for registration ownership transfers not requiring a plan review | \$80 plus applicable technology fee                                                                                                                                                                                                                                                                                   |
| 1957     | Code Enforcement | Building Permit                   | Vacant Building Annual Residential Registration Fee                                                             | \$159 plus applicable technology fee                                                                                                                                                                                                                                                                                  |
| 1958     | Code Enforcement | Business Licenses                 | Motel                                                                                                           | \$230 plus applicable technology fee                                                                                                                                                                                                                                                                                  |
| 1959     | Code Enforcement | Business Licenses                 | Hotel                                                                                                           | \$230 plus applicable technology fee                                                                                                                                                                                                                                                                                  |
| 1960     | Code Enforcement | Business Licenses                 | Lodging house                                                                                                   | \$56 plus applicable technology fee                                                                                                                                                                                                                                                                                   |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department              | Fee Description         | Detail                                                                                               | FY 2027 Adopted Fees                                  |
|----------|-------------------------|-------------------------|------------------------------------------------------------------------------------------------------|-------------------------------------------------------|
| 1961     | Code Enforcement        | Business Licenses       | Home occupation (New) -Annual                                                                        | \$160 plus applicable technology fee                  |
| 1962     | <b>Code Enforcement</b> | <b>Business License</b> | <b>Home occupation- Late Fee</b>                                                                     | 20% of renewal fee plus applicable tech fee           |
| 1963     | Code Enforcement        | Business License        | TABC Certification Inspection                                                                        | \$110.00 plus applicable tech fee                     |
| 1964     | <b>Code Enforcement</b> | <b>Licenses</b>         | <b>Sexually Oriented Business License</b>                                                            |                                                       |
| 1965     | Code Enforcement        | Licenses                | Initial Fee (Annual)                                                                                 | \$667 plus applicable technology fee                  |
| 1966     | Code Enforcement        | Licenses                | Renewal Fee (Annual)                                                                                 | \$424 plus applicable technology fee                  |
| 1967     | Code Enforcement        | <b>Licenses</b>         | <b>Sexually Oriented Business Employee</b>                                                           |                                                       |
| 1968     | Code Enforcement        | Licenses                | Initial Fee (Annual)                                                                                 | \$48 plus applicable technology fee                   |
| 1969     | <b>Code Enforcement</b> | Licenses                | Renewal Fee (Annual)                                                                                 | \$23 plus applicable technology fee                   |
| 1970     | Code Enforcement        | Development             | Inspection Fees-other than regular duty hours                                                        | \$127.00/hr.(2hr. Min) plus applicable technology fee |
| 1971     | Code Enforcement        | Development             | Credit Access Certificate of Registration                                                            | \$195 each year plus applicable technology fee        |
| 1972     | Code Enforcement        | Business Permit         | Brewer's License (BW)                                                                                | 2 Year License \$1,500.00                             |
| 1973     | Code Enforcement        | Business Permit         | Distiller's and Rectifier's Permit (D)                                                               | 2 Year License \$1,500.00                             |
| 1974     | Code Enforcement        | Business Permit         | Winery Permit (G)                                                                                    | 2 Year License \$75.00                                |
| 1975     | Code Enforcement        | Business Permit         | Out-of-State Winery Direct Shipper's Permit (DS)                                                     | N/A (Out-of-State)                                    |
| 1976     | Code Enforcement        | Business Permit         | Nonresident Brewer's License (BN)                                                                    | N/A (Out-of-State)                                    |
| 1977     | Code Enforcement        | Business Permit         | Nonresident Seller's Permit (S)                                                                      | 2 Year License \$150.00                               |
| 1978     | Code Enforcement        | Business Permit         | General Distributor's License (BB)                                                                   | 2 Year License \$300.00                               |
| 1979     | Code Enforcement        | Business Permit         | Wholesaler's Permit (W)                                                                              | 2 Year License \$1,875.00                             |
| 1980     | <b>Code Enforcement</b> | <b>Business Permit</b>  | <b>General Class B Wholesaler's Permit (X)</b>                                                       | 2 Year License \$300.00                               |
| 1981     | Code Enforcement        | Business Permit         | <b>Mixed Beverage Permit and Mixed Beverage w/Food &amp; Beverage Certificate (FB) Required (MB)</b> |                                                       |
| 1982     | Code Enforcement        | Business Permit         | Wine and Malt Beverage Retailer's Permit (BG)                                                        | 2 Year License \$175.00                               |
| 1983     | Code Enforcement        | Business Permit         | Wine and Malt Beverage Retailer's Off-Premise Permit (BQ)                                            | 2 Year License \$60.00                                |
| 1984     | Code Enforcement        | Business Permit         | (Malt Beverage) Retail Dealer's On- Premise License (BE)                                             | 2 Year License \$150.00                               |
| 1985     | Code Enforcement        | Business Permit         | (Malt Beverage) Retail Dealer's Off-Premise License (BF)                                             | 2 Year License \$60.00                                |
| 1986     | Code Enforcement        | Business Permit         | Private Club Registration Permit (N)                                                                 | 2 Year License no fee                                 |
| 1987     | Code Enforcement        | Business Permit         | Private Club Malt Beverage and Wine Permit (NB)                                                      | 2 Year License no fee                                 |
| 1988     | Code Enforcement        | Business Permit         | Private Club Exemption Certificate (NE)                                                              | 2 Year License no fee                                 |
| 1989     | Code Enforcement        | Business Permit         | Package Store Permit (P)                                                                             | 2 Year License \$500.00                               |
| 1990     | Code Enforcement        | Business Permit         | Wine-Only Package Store Permit (Q)                                                                   | 2 Year License \$75.00                                |
| 1991     | Code Enforcement        | Business Permit         | Passenger Transportation Permit (TR)                                                                 | 2 Year License no fee                                 |
| 1992     | Code Enforcement        | <b>Business Permit</b>  | <b>Consumer Delivery Permit (CD)</b>                                                                 | 2 Year License no fee                                 |
| 1993     | Code Enforcement        | Business Permit         | Bonded Warehouse Permit (J/JD)                                                                       | 2 Year License \$150.00                               |
| 1994     | Code Enforcement        | Business Permit         | Manufacturer's Agent's Warehousing Permit (AW)                                                       | 2 Year License \$750.00                               |
| 1995     | Code Enforcement        | Business Permit         | Carrier's Permit (C)                                                                                 | 2 Year License no fee                                 |
| 1996     | Code Enforcement        | Business Permit         | Promotional Permit (PR)                                                                              | 2 Year License \$300.00                               |
| 1997     | Code Enforcement        | <b>Business Permit</b>  | <b>Third-Party Local Cartage Permit (ET)</b>                                                         | 2 Year License no fee                                 |
| 1998     | Code Enforcement        | Business Permit         | Branch Distributor's License (BC)                                                                    | 2 Year License \$75.00                                |
| 1999     | Code Enforcement        | Business Permit         | Forwarding Center Authority (FC)                                                                     | 2 Year License no fee                                 |
| 2000     | Code Enforcement        | Business Permit         | Brewer's Self- Distribution License (SD)                                                             | 2 Year License \$600.00                               |
| 2001     | Code Enforcement        | Business Permit         | Brewpub License (BP)                                                                                 | 2 Year License \$500.00                               |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department       | Fee Description                                                                                                  | Detail                                                                                                                      | FY 2027 Adopted Fees                        |
|----------|------------------|------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|
| 2002     | Code Enforcement | Business Permit                                                                                                  | Food and Beverage Certificate (FB)                                                                                          | 2 Year License no fee                       |
| 2003     | Code Enforcement | Business Permit                                                                                                  | Late Hours Certificate (LH)                                                                                                 | 2 Year License no fee                       |
| 2004     | Code Enforcement | Business Permit                                                                                                  | Local Distributor's Permit (LP)                                                                                             | 2 Year License \$100.00                     |
| 2005     | Code Enforcement | Business Permit                                                                                                  | Water Park Permit (WP)                                                                                                      | 2 Year License \$30.00                      |
| 2006     | Code Enforcement | Business Licenses                                                                                                | Boarding Home Facility Annual Permit                                                                                        | \$262 plus applicable technology fee        |
| 2007     | Code Enforcement | <b>Business License</b>                                                                                          | <b>Boarding Home Facility Renewal- Late Fee</b>                                                                             | 20% of renewal fee plus applicable tech fee |
| 2008     | Code Enforcement | Annual License Fee                                                                                               | Trailer Court Annual                                                                                                        | \$275.00, plus applicable tech fee          |
| 2009     | Code Enforcement | Re-Inspection Fee                                                                                                | Trailer Court                                                                                                               | \$175.00, plus applicable tech fee          |
| 2010     | Code Enforcement | <b>FOOD</b>                                                                                                      |                                                                                                                             |                                             |
| 2011     | Code Enforcement | Temporary Establishment                                                                                          | Exposed or Unexposed Food                                                                                                   | \$52.00 plus applicable tech fee            |
| 2012     | Code Enforcement | Charitable/Non-Profit Organization                                                                               | Exempt from permit and license fees.                                                                                        | EXEMPT                                      |
| 2013     | Code Enforcement | Kiosk Service                                                                                                    | Kiosk Service for new permits                                                                                               | \$105.00                                    |
| 2014     | Code Enforcement | Food Service Establishment<br>Food Product Establishment                                                         | Under 3,000 Square Feet                                                                                                     | \$174.00                                    |
| 2015     | Code Enforcement | Food Service Establishment<br>Food Product Establishment - Late Fee on permits past 30 days from expiration date | 20% of renewal fee with a license expiration date of one year from original expiration date                                 | \$174.00 plus 20% late fee                  |
| 2016     | Code Enforcement | Food Service Establishment<br>Food Product Establishment                                                         | 3,001 To 6,000 Square Feet                                                                                                  | \$344.00 plus applicable tech fee           |
| 2017     | Code Enforcement | Food Service Establishment<br>Food Product Establishment - Late Fee on permits past 30 days from expiration date | \$100.00 plus renewal fee with a license expiration date of one year from original expiration date                          | \$174.00 plus \$100.00 late fee             |
| 2018     | Code Enforcement | Plan Review                                                                                                      | More Than 9,000 Square Feet                                                                                                 | \$263.00 plus applicable tech fee           |
| 2019     | Code Enforcement | Plan Review                                                                                                      | Facility Remodel                                                                                                            | \$175.00                                    |
| 2020     | Code Enforcement | Plan Review Fee Plus Expedited Fee                                                                               | <b>Within 3 to 7 business days</b>                                                                                          | Applicable plan review fee plus \$158       |
| 2021     | Code Enforcement | Administrative Change Fee                                                                                        | Change in business name, change in equipment, significant change in menu, and/or other deviation from original application. | \$175.00                                    |
| 2022     | Code Enforcement | School operated by third for-profit entity                                                                       | Initial application, renewal or change of ownership                                                                         | \$258.00 annually                           |
| 2023     | Code Enforcement | School operated by the school district                                                                           | School Cafeteria that is run by an Independent School District (requires 2 inspections per year)                            | \$150.00 per inspection                     |
| 2024     | Code Enforcement | Site Assessment                                                                                                  | 3,001 To 6,000 Square Feet                                                                                                  | \$158.00 plus applicable tech fee           |
| 2025     | Code Enforcement | Re-Inspection Fee                                                                                                | Re-Inspection                                                                                                               | \$85.00 plus applicable tech fee            |
| 2026     | Code Enforcement | Food Establishment Permit                                                                                        | Duplicate                                                                                                                   | \$15.00                                     |
| 2027     | Code Enforcement | Application Annual Processing Fee                                                                                |                                                                                                                             | \$59.00                                     |
| 2028     | Code Enforcement | Condemnation Fee                                                                                                 | 501 Lbs. To 1,000 Lbs.                                                                                                      | N/C                                         |
| 2029     | Code Enforcement | Condemnation Fee                                                                                                 | 1,001 To 3,000 Lbs.                                                                                                         | \$105.00                                    |
| 2030     | Code Enforcement | Condemnation Fee                                                                                                 | 3,001 To 5,000 Lbs.                                                                                                         | \$210.00                                    |
| 2031     | Code Enforcement | Condemnation Fee                                                                                                 | 5,001 To 10,000 Lbs.                                                                                                        | \$315.00                                    |
| 2032     | Code Enforcement | Condemnation Fee                                                                                                 | 10,001 To 25,000 Lbs.                                                                                                       | \$420.00                                    |
| 2033     | Code Enforcement | Condemnation Fee                                                                                                 | 25,001 To 40,000 Lbs.                                                                                                       | \$525.00                                    |
| 2034     | Code Enforcement | Condemnation Fee                                                                                                 | Over 40,000 Lbs.                                                                                                            | \$630.00                                    |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department       | Fee Description                                                                                                                                   | Detail                                                                         | FY 2027 Adopted Fees |
|----------|------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------|
| 2035     | Code Enforcement | HACCP Plan Review                                                                                                                                 | HACCP plan provided by establishment for review by Department                  | \$105.00             |
| 2036     | Code Enforcement | Temporary Late Fee Services (Application Submitted Less Than 72 hours Prior to Start of Event) - does not include required temporary permit fee   | Late Fee processing                                                            | \$100.00             |
| 2037     | Code Enforcement | Food Handler/Food Manager Badge ID                                                                                                                | Badge ID Duplicate/Replacement                                                 | \$5.00               |
| 2038     | Code Enforcement | Food Handler Internet Course                                                                                                                      | Internet course with badge ID/certificate                                      | \$10.00              |
| 2039     | Code Enforcement | Food Handler Certificate Course                                                                                                                   | Certificate/Badge                                                              | \$32.00              |
| 2040     | Code Enforcement | Food Handler/Food Manager Certificate                                                                                                             | Certificate Duplicate/Replacement                                              | \$1.00               |
| 2041     | Code Enforcement | Verification of Texas/ANSI Food Handler/Food Manager Certification                                                                                | Certificate/Badge                                                              | \$10.00              |
| 2042     | Code Enforcement | Requested Routine Inspection for Central Preparation Facility                                                                                     | For Central Preparation Facility                                               | \$150.00             |
| 2043     | Code Enforcement | Reinstatement of Suspended Permit Fee                                                                                                             | (50% of the license amount based on type of establishment)                     | VARIES               |
| 2044     | Code Enforcement | After Hours Fire Inspection Fee, Fee or Food Condemnation/retention Fee Over 500# (M-F 5:00pm to 8:00am) All day Saturday, Sunday & City Holidays | Per Hour Inspector (With a Minimum one (1) Hour Charge or Any Portion Thereof. | \$86.00              |
| 2045     | Public Health    | Field Consultation Flat Fee                                                                                                                       | meetings with owner/operator's at the request of the owner/operator            | \$86.00              |
| 2046     | Public Health    | <b>DENTAL</b>                                                                                                                                     |                                                                                |                      |
| 2047     | Public Health    | Initial Oral Exam                                                                                                                                 | Initial Oral Exam D0150                                                        | \$48.00              |
| 2048     | Public Health    | Oral Periodic Oral Exam                                                                                                                           | Oral Periodic Oral Exam D0120                                                  | \$50.00              |
| 2049     | Public Health    | Emergency Oral Exam                                                                                                                               | Emergency Oral Exam D0140                                                      | \$25.00              |
| 2050     | Public Health    | Oral Exam 6 Mos. Old.                                                                                                                             | Oral Exam 6 Mos. Old. D0145                                                    | \$192.00             |
| 2051     | Public Health    | Detailed/extensive oral eval B/R                                                                                                                  | Detailed/extensive oral eval B/R D0160                                         | \$26.00              |
| 2052     | Public Health    | Limited Re-evaluation estab patient                                                                                                               | Limited Re-evaluation estab patient D0170                                      | \$30.00              |
| 2053     | Public Health    | Retreat prev RCT molar                                                                                                                            | Retreat prev RCT molar D3348                                                   | \$462.00             |
| 2054     | Public Health    | Comprehensive perio evaluation                                                                                                                    | Comprehensive perio evaluation D0180                                           | \$11.00              |
| 2055     | Public Health    | Apexification/recal Initial                                                                                                                       | Apexification/recal Initial D3351                                              | \$97.00              |
| 2056     | Public Health    | Apexification/recal Interim                                                                                                                       | Apexification/recal Interim D3352                                              | \$65.00              |
| 2057     | Public Health    | Apexification/final visit                                                                                                                         | Apexification/final visit D3352                                                | \$65.00              |
| 2058     | Public Health    | Intraoral-Complete Series                                                                                                                         | Intraoral-Complete Series D0210                                                | \$95.00              |
| 2059     | Public Health    | Int/Oral-Periapical 1st Film                                                                                                                      | Int/Oral-Periapical 1st Film D0220                                             | \$22.00              |
| 2060     | Public Health    | Int/Oral-Periapical each add                                                                                                                      | Int/Oral-Periapical each add D0230                                             | \$20.00              |
| 2061     | Public Health    | Intraoral Occlusal Film                                                                                                                           | Intraoral Occlusal Film D0240                                                  | \$18.00              |
| 2062     | Public Health    | Apexification/recal final                                                                                                                         | Apexification/recal final D3353                                                | \$129.00             |
| 2063     | Public Health    | Extraoral first film                                                                                                                              | Extraoral first film D0250                                                     | \$25.00              |
| 2064     | Public Health    | Bitewings single film                                                                                                                             | Bitewings single film D0270                                                    | \$7.00               |
| 2065     | Public Health    | Bitewings Two Films                                                                                                                               | Bitewings Two Films D0272                                                      | \$41.00              |
| 2066     | Public Health    | Bitewings three films                                                                                                                             | Bitewings three films D0273                                                    | \$39.00              |
| 2067     | Public Health    | Bitewings Four Film                                                                                                                               | Bitewings Four Films D0274                                                     | \$47.00              |
| 2068     | Public Health    | Verticle bitewings 7-8 films                                                                                                                      | Verticle bitewings 7-8 films D0277                                             | \$42.00              |
| 2069     | Public Health    | Panoramic Film                                                                                                                                    | Panoramic Film D0330                                                           | \$86.00              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                                        | Detail                                                                       | FY 2027 Adopted Fees |
|----------|---------------|------------------------------------------------------------------------|------------------------------------------------------------------------------|----------------------|
| 2070     | Public Health | Crown buildup, include any pins                                        | Crown buildup, include any pins D2950                                        | \$58.00              |
| 2071     | Public Health | Interim ther Pin retentiom/tooth, (+rest)                              | Interim ther Pin retentiom/tooth, (+rest) D2951                              | \$16.00              |
| 2072     | Public Health | Cast post \$ core in add to crn                                        | Cast post \$ core in add to crn D2952                                        | \$113.00             |
| 2073     | Public Health | Each addtl cast post -same tooth                                       | Each addtl cast post -same tooth D2953                                       | \$56.00              |
| 2074     | Public Health | Pulp vitality tests                                                    | Pulp vitality tests D0460                                                    | \$17.00              |
| 2075     | Public Health | Diagnostic casts                                                       | Diagnostic casts D0470                                                       | \$30.00              |
| 2076     | Public Health | Prefab post & core in add to crown                                     | Prefab post & core in add to crown D2954                                     | \$97.00              |
| 2077     | Public Health | Post Removal (not with endo)                                           | Post Removal (not with endo) D2955                                           | \$97.00              |
| 2078     | Public Health | Each + prefab post same tooth                                          | Each + prefab post same tooth D2957                                          | \$48.00              |
| 2079     | Public Health | Labial veneer (lamine) Chairsd                                         | Labial veneer (lamine) Chairsd D2960                                         | \$145.00             |
| 2080     | Public Health | Labial veneer (porceln lam - lab                                       | Labial veneer (porceln lam - lab D2961                                       | \$234.00             |
| 2081     | Public Health | Labial veneer porce lam lab                                            | Labial veneer porce lam lab D2962                                            | \$274.00             |
| 2082     | Public Health | Addtl prc-new crm under exs dent                                       | Addtl prc-new crm under exs dent D2971                                       | \$145.00             |
| 2083     | Public Health | crown repair by report                                                 | crown repair by report D2980                                                 | \$65.00              |
| 2084     | Public Health | Pulpal Therapy anterior primary                                        | Pulpal Therapy anterior primary D3230                                        | \$50.00              |
| 2085     | Public Health | Adult/Prophy                                                           | Adult/Prophy D1110                                                           | \$74.00              |
| 2086     | Public Health | Child/Prophy                                                           | Child/Prophy D1120                                                           | \$50.00              |
| 2087     | Public Health | Pulpal Therapy posterior primary                                       | Pulpal Therapy posterior primary D3240                                       | \$57.00              |
| 2088     | Public Health | Retreat prev RCT anterior                                              | Retreat prev RCT anterior D4336                                              | \$194.00             |
| 2089     | Public Health | Child/Fluoride                                                         | Child/Fluoride D1206                                                         | \$26.00              |
| 2090     | Public Health | Retreat prev RCT bicuspid                                              | Retreat prev RCT bicuspid D3347                                              | \$266.00             |
| 2091     | Public Health | Adult/Fluoride                                                         | Adult/Fluoride D1208                                                         | \$26.00              |
| 2092     | Public Health | Non Dentin Restorative Sealant                                         | Non Dentin Restorative Sealant D1352                                         | \$51.00              |
| 2093     | Public Health | Space maint remove unilateral                                          | Space maint remove unilateral D1520                                          | \$99.00              |
| 2094     | Public Health | Oral Hygiene Instruction                                               | Oral Hygiene Instruction D1330                                               | \$22.00              |
| 2095     | Public Health | Sealant per Tooth                                                      | Sealant per Tooth D1351                                                      | \$38.00              |
| 2096     | Public Health | Space Maint/Fixed Unilat                                               | Space Maint/Fixed Unilat D1510                                               | \$212.00             |
| 2097     | Public Health | Space Maintainer -fixed bil, maxillary                                 | Space Maintainer -fixed bil, maxillary D1516                                 | \$314.00             |
| 2098     | Public Health | Space Maintainer -fixed bil, mandibular                                | Space Maintainer -fixed bil, mandibular D1517                                | \$314.00             |
| 2099     | Public Health | Recementation of Space Maintainer                                      | Recementation of Space Maintainer D1550                                      | \$23.00              |
| 2100     | Public Health | Re-cement/re-bond bil. space maintainer - m                            | Re-cement/re-bond bil. space maintainer - maxillary D1551                    | \$25.00              |
| 2101     | Public Health | Re-cement or re-bond bilateral space maintain                          | Re-cement or re-bond bilateral space maintainer - mandibular D1552           | \$25.00              |
| 2102     | Public Health | Re-cement or re-bond unilateral space mainta                           | Re-cement or re-bond unilateral space maintainer - per quadrant D1553        | \$19.00              |
| 2103     | Public Health | Removal of fixed unilateral space maintainer                           | Removal of fixed unilateral space maintainer D1556                           | \$33.00              |
| 2104     | Public Health | Crown - porcelain fused to high noble metal                            | Crown - porcelain fused to high noble metal D2750                            | \$681.00             |
| 2105     | Public Health | Removal of fixed bilateral space maintainer -                          | Removal of fixed bilateral space maintainer - mandibular D1558               | \$66.00              |
| 2106     | Public Health | Periodontal scaling and root planing – one to three teeth per quadrant | Periodontal scaling and root planing – one to three teeth per quadrant D4342 | \$9.00               |
| 2107     | Public Health | AMAL. PRIM (1S)                                                        | AMAL. PRIM (1S) D2140                                                        | \$85.00              |
| 2108     | Public Health | AMAL. PERM (1S)                                                        | AMAL. PERM (1S) D2140                                                        | \$111.00             |
| 2109     | Public Health | AMAL. PRIM (2S)                                                        | AMAL. PRIM (2S) D2150                                                        | \$113.00             |
| 2110     | Public Health | AMAL. PERM (2S)                                                        | AMAL. PERM (2S) D2150                                                        | \$147.00             |
| 2111     | Public Health | AMAL. PRIM (3S)                                                        | AMAL. PRIM (3S) D2160                                                        | \$144.00             |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                     | Detail                                                    | FY 2027 Adopted Fees |
|----------|---------------|-----------------------------------------------------|-----------------------------------------------------------|----------------------|
| 2112     | Public Health | AMAL. PERM (3S)                                     | AMAL. PERM (3S) D2160                                     | \$144.00             |
| 2113     | Public Health | AMAL. PRIM (4), Primary or Permanent                | AMAL. PRIM (4) D2161                                      | \$165.00             |
| 2114     | Public Health | RESIN, ANTE (1S)                                    | RESIN, ANTE (1S) D2330                                    | \$134.00             |
| 2115     | Public Health | RESIN, ANTE (2S)                                    | RESIN, ANTE (2S) D2331                                    | \$177.00             |
| 2116     | Public Health | RESIN, ANTE (3S)                                    | RESIN, ANTE (3S) D2332                                    | \$177.00             |
| 2117     | Public Health | RESIN, ANTE (4+S)                                   | RESIN, ANTE (4+S) D2335                                   | \$220.00             |
| 2118     | Public Health | RESIN One Surface Post/Primary                      | RESIN One Surface Post/Primary D2391                      | \$108.00             |
| 2119     | Public Health | Resin One Surface Perm                              | Resin One Surface Perm D2391                              | \$108.00             |
| 2120     | Public Health | Resin Two Surface/Primary                           | Resin Two Surface/Primary D2392                           | \$142.00             |
| 2121     | Public Health | Resin Two Surface Perm                              | Resin Two Surface Perm D2392                              | \$142.00             |
| 2122     | Public Health | Resin Three Post Prim                               | Resin Three Post Prim D2393                               | \$159.00             |
| 2123     | Public Health | Resin Three Perm                                    | Resin Three Perm D2393                                    | \$159.00             |
| 2124     | Public Health | Re-cement Crown                                     | Re-cement Crown D2920                                     | \$34.00              |
| 2125     | Public Health | Prefab esth ctd stnl stl cm-prn                     | Prefab esth ctd stnl stl cm-prn D2934                     | \$201.00             |
| 2126     | Public Health | SSC/Primary                                         | SSC/Primary D2930                                         | \$201.00             |
| 2127     | Public Health | Prefabricated resin crown                           | Prefabricated resin crown D2932                           | \$89.00              |
| 2128     | Public Health | Prefab stl crown w/resin window                     | Prefab stl crown w/resin window D2933                     | \$201.00             |
| 2129     | Public Health | SSC/Permanent                                       | SSC/Permanent D2931                                       | \$210.00             |
| 2130     | Public Health | Protective Restoration                              | Sedative Fill Temp D2940                                  | \$47.00              |
| 2131     | Public Health | Post & core in addt to crown, indirectly fabricated | Post & core in addt to crown, indirectly fabricated D2952 | \$113.00             |
| 2132     | Public Health | Pulp Cap - Direct                                   | Pulp Cap - Direct D3110                                   | \$27.00              |
| 2133     | Public Health | Pulp Cap - Indirect                                 | Pulp Cap - Indirect D3120                                 | \$39.00              |
| 2134     | Public Health | Therapeutic Pulpotomy                               | Therapeutic Pulp D3220                                    | \$113.00             |
| 2135     | Public Health | Pulpal Therapy (Restorable Filling)                 | Pulpal Therapy (Restorable Filling) D3240                 | \$57.00              |
| 2136     | Public Health | 1 RT Canal                                          | 2 RT Canal D3310                                          | \$601.00             |
| 2137     | Public Health | 2 PT Canal                                          | 3 PT Canal D3320                                          | \$532.00             |
| 2138     | Public Health | Three or More Canals, Molar                         | Three or More Canals, Molar D3330                         | \$805.00             |
| 2139     | Public Health | Gingivectomy per Quadrant                           | Gingivectomy per Quadrant D4210                           | \$210.00             |
| 2140     | Public Health | Gingivectomy per Tooth                              | Gingivectomy per Tooth D4211                              | \$85.00              |
| 2141     | Public Health | Provisional Splinting - Introcoronal                | Provisional Splinting - Introcoronal D4320                | \$78.00              |
| 2142     | Public Health | Provisional Splinting                               | Provisional Splinting D4321                               | \$125.00             |
| 2143     | Public Health | Extraction Single Tooth                             | Extraction Single Tooth D7140                             | \$86.00              |
| 2144     | Public Health | Surg. Extraction                                    | Surg. Extraction D7210                                    | \$133.00             |
| 2145     | Public Health | Suture of Small Wound                               | Suture of Small Wound D7910                               | \$97.00              |
| 2146     | Public Health | Excision of Pericoronal Gingiva                     | Excision of Pericoronal Gingiva D7971                     | \$56.00              |
| 2147     | Public Health | Local Anesthesia Not in Conjunction with surgery    | Local Anesthesia Not in Conj. D9210                       | \$22.00              |
| 2148     | Public Health | Analgesia, Anxiolysis, Inhalation                   | Analgesia, Anxiolysis, Inhalation D9230                   | \$47.00              |
| 2149     | Public Health | Occlusal Adjustment - Limited                       | Occlusal Adjustment - Limited D9551                       | \$47.00              |
| 2150     | Public Health | Pallative Threat (Emg)                              | Palliative Threat (Emg) D9110                             | \$31.00              |
| 2151     | Public Health | Reattach tooth fragment, edge D2921                 | Reattach tooth fragment, edge D2921                       | \$113.00             |
| 2152     | Public Health | Extraction, coronal remnants Primary tooth D7111    | Extraction, coronal remnants Primary tooth D7111          | \$15.00              |
| 2153     | Public Health | Crown full cast base metal                          | Crown full cast base metal D2791                          | \$341.00             |
| 2154     | Public Health | Crown full metal cast noble metal                   | Crown full metal cast noble metal D2792                   | \$341.00             |
| 2155     | Public Health | Recement inlay/onlay/partial                        | Recement inlay/onlay/partial D2910                        | \$24.00              |
| 2156     | Public Health | Recement cast or prefab pst/cor                     | Recement cast or prefab pst/cor D2915                     | \$24.00              |
| 2157     | Public Health | Crown full cast high noble metal                    | Crown full cas high noble metal D2790                     | \$681.00             |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                                                 | Detail                                                                           | FY 2027 Adopted Fees |
|----------|---------------|---------------------------------------------------------------------------------|----------------------------------------------------------------------------------|----------------------|
| 2158     | Public Health | Resin 4 surfaces primary                                                        | Resin 4 surfaces primary D2394                                                   | \$178.00             |
| 2159     | Public Health | Resin 4 surfaces permanent                                                      | Resin 4 surfaces permanent D2394-1                                               | \$178.00             |
| 2160     | Public Health | Resin composite crown anterior                                                  | Resin composite crown anterior D2390                                             | \$193.00             |
| 2161     | Public Health | Inlay-resin based composite 1s                                                  | Inlay-resin based composite 1s D2650                                             | \$341.00             |
| 2162     | Public Health | Inlay-resin based composite 2s                                                  | Inlay-resin based composite 2s D2651                                             | \$341.00             |
| 2163     | Public Health | Inlay-resin based composite 3s                                                  | Inlay-resin based composite 3 + s D2652                                          | \$341.00             |
| 2164     | Public Health | Onlay resin base composite 2s                                                   | Onlay resin base composite 2s D2662                                              | \$341.00             |
| 2165     | Public Health | Onlay resin base composite 3s                                                   | Onlay resin base composite 3s D2663                                              | \$341.00             |
| 2166     | Public Health | Onlay resin base composite 3 + s                                                | Onlay resin base composite 3 + s D2664                                           | \$341.00             |
| 2167     | Public Health | Crown Resin composite indirect                                                  | Crown Resin composite indirect D2710                                             | \$341.00             |
| 2168     | Public Health | Crown resin with high noble metal                                               | Crown resin with high noble metal D2720                                          | \$341.00             |
| 2169     | Public Health | Crown resin with most base metal                                                | Crown resin with most base metal D2721                                           | \$341.00             |
| 2170     | Public Health | Crown resin with noble metal                                                    | Crown resin with noble metal D2722                                               | \$341.00             |
| 2171     | Public Health | Crown porcelain ceramic substr                                                  | Crown porcelain ceramic substr D2740                                             | \$341.00             |
| 2172     | Public Health | Crown porcelain fuse high noble mtl                                             | Crown porcelain fuse high noble mtl D2750                                        | \$681.00             |
| 2173     | Public Health | Crown porcelain fuse to base metal                                              | Crown porcelain fuse to base metal D2751                                         | \$681.00             |
| 2174     | Public Health | Crown porcelain fuse to noble metal                                             | Crown porcelain fuse to noble metal D2752                                        | \$681.00             |
| 2175     | Public Health | Crown 3/4 cast high noble metal                                                 | Crown 3/4 cast high noble metal D2780                                            | \$341.00             |
| 2176     | Public Health | Crown 3/4 cast most base metal                                                  | Crown 3/4 cast most base metal D2781                                             | \$341.00             |
| 2177     | Public Health | Crown 3/4 porcelain/ceramic                                                     | Crown 3/4 cast noble metal D2782                                                 | \$341.00             |
| 2178     | Public Health | Gingivectomy for access restorative procedure, per tooth D4212                  | Gingivectomy for access restorative procedure, per tooth<br>\$59.34 o cost on mk | \$59.00              |
| 2179     | Public Health | D4341- Periodontal Scaling/Root Planning - four or more teeth per quadrant      | D4341- Periodontal Scaling/Root Planning -four or more teeth per quadrant        | \$70.00              |
| 2180     | Public Health | D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant     | D4342 - Periodontal Scaling/Root Planning - one to three teeth per quadrant      | \$9.00               |
| 2181     | Public Health | D4355 - Full Mouth Debridement                                                  | D4355 - Full Mouth Debridement                                                   | \$90.00              |
| 2182     | Public Health | D4910 -Periodontal Maintenance                                                  | D4910 -Periodontal Maintenance                                                   | \$47.00              |
| 2183     | Public Health | D7220 - Removal of Impacted tooth/soft tissue                                   | D7220 - Removal of Impacted tooth/soft tissue                                    | \$150.00             |
| 2184     | Public Health | D7230- Removal of Impacted tooth/partially bony                                 | D7230- Removal of Impacted tooth/partially bony                                  | \$172.00             |
| 2185     | Public Health | D7270 - Reimplantation/Stabilization of accidentally avulsed or displaced tooth | D7270 -Reimplantation/Stabilization of accidentally avulsed or displaced tooth   | \$105.00             |
| 2186     | Public Health | D7971- Excision of Pericoronal gingiva                                          | D7971- Excision of Pericoronal gingiva                                           | \$55.00              |
| 2187     | Public Health | D7980- Surgical Sialolithotomy                                                  | D7980- Surgical Sialolithotomy                                                   | \$242.00             |
| 2188     | Public Health | D8698 - Recement or Rebond fixed retainer- Maxillary                            | D8698 - Recement or Rebond fixed retainer- Maxillary                             | \$47.00              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                                                                                       | Detail                                                                                                                                                              | FY 2027 Adopted Fees                                                                                                     |
|----------|---------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|
| 2189     | Public Health | D8699 -Recement or Rebond fixed retainer-<br>Mandibular                                                               | D8699 -Recement or Rebond fixed retainer-<br>Mandibular                                                                                                             | \$47.00                                                                                                                  |
| 2190     | Public Health | D8703 -Replacement of lost<br>Maxillary<br>retainer                                                                   | D8703 -Replacement of lost Maxillary retainer                                                                                                                       | \$157.00                                                                                                                 |
| 2191     | Public Health | D8704 - Replacement of lost<br>Mandibular<br>retainer                                                                 | D8704 - Replacement of lost Mandibular retainer                                                                                                                     | \$157.00                                                                                                                 |
| 2192     | Public Health | D9910 -Application of<br>desensitizing<br>medicament                                                                  | D9910 -Application of desensitizing medicament                                                                                                                      | \$16.00                                                                                                                  |
| 2193     | Public Health | D9920 - Behavior management,<br>by report                                                                             | D9920 - Behavior management, by report                                                                                                                              | \$63.00                                                                                                                  |
| 2194     | Public Health | D9941-Fabrication of athletic<br>mouthguard                                                                           | D9941-Fabrication of athletic mouthguard                                                                                                                            | \$167.00                                                                                                                 |
| 2195     | Public Health | D9943 - Occlusal guard<br>adjustment                                                                                  | D9943 - Occlusal guard adjustment                                                                                                                                   | \$70.00                                                                                                                  |
| 2196     | Public Health | D9944 - Occlusal guard -hard<br>appliance, full<br>arch                                                               | D9944 - Occlusal guard -hard appliance, full arch                                                                                                                   | \$113.00                                                                                                                 |
| 2197     | Public Health | D9945 -Occlusal guard -soft<br>appliance, full<br>arch                                                                | D9945 -Occlusal guard -soft appliance, full arch                                                                                                                    | \$113.00                                                                                                                 |
| 2198     | Public Health | D9996 - Teledentistry                                                                                                 | D9996 - Teledentistry                                                                                                                                               | \$96.00                                                                                                                  |
| 2199     | Public Health | D9999 - Unspecified adjunctive<br>procedure,<br>by report                                                             | D9999 - Unspecified adjunctive procedure, by report                                                                                                                 | \$25.00                                                                                                                  |
| 2200     | Public Health | Crown 3/4 cast noble metal                                                                                            | Crown 3/4 cast noble metal D2783                                                                                                                                    | \$341.00                                                                                                                 |
| 2201     | Public Health | <b>MEDICATION AND<br/>IMMUNIZATIONS<br/>ADMINISTRATION FEES</b>                                                       |                                                                                                                                                                     |                                                                                                                          |
| 2202     | Public Health | Administration Fees for State<br>Provided Vaccines/toxoids<br>under the VFC/ASN programs<br>or other similar programs | Per vaccine, various administration CPT codes,<br>including but not limited to 90471, 90472, 90473,<br>90474, 90480, 90460, 90461 and any other<br>applicable codes | \$0.00 to \$10.00 per dose at<br>Health Director's discretion and<br>in compliance with VFC/ASN<br>program requirements. |
| 2203     | Public Health | Administration Fee for Special<br>Event/Outbreak<br>Vaccines/toxoids                                                  | Per vaccine, various administration CPT codes,<br>including but not limited to 90471, 90472, 90473,<br>90474, 90480, 90460, 90461 and any other<br>applicable codes | \$0.00 - \$10.00 per dose at<br>Health Director's discretion                                                             |
| 2204     | Public Health | Administration Fee for<br>Therapeutics/Prophylactics, via<br>Intramuscular or Subcutaneous<br>Administration          | Per injection, CPT Code 96372                                                                                                                                       | \$0.00-\$25.00 per injection at<br>Health Director's discretion and<br>in compliance with DSHS<br>Program Requirements   |
| 2205     | Public Health | <b>LABORATORY - CLINICAL<br/>(MAIN LAB)</b>                                                                           |                                                                                                                                                                     |                                                                                                                          |
| 2206     | Public Health | QuantIFERON TB                                                                                                        | TB test cell immune measure (CPT 86480)                                                                                                                             | \$116.00                                                                                                                 |
| 2207     | Public Health | RPR                                                                                                                   | Syphilis Test non-trep qual (CPT 86592)                                                                                                                             | \$6.00                                                                                                                   |
| 2208     | Public Health | RPR Titter                                                                                                            | Syphilis Test non-trep quant (CPT 86593)                                                                                                                            | \$8.00                                                                                                                   |
| 2209     | Public Health | TPPA                                                                                                                  | Confirmation Treponema Pallidum (CPT 86780)                                                                                                                         | \$23.00                                                                                                                  |
| 2210     | Public Health | Smear Gram stain                                                                                                      | Smear Gram stain (CPT 87205)                                                                                                                                        | \$6.00                                                                                                                   |
| 2211     | Public Health | Smear wet mount                                                                                                       | Smear wet mount (CPT 87210) QW                                                                                                                                      | \$8.00                                                                                                                   |
| 2212     | Public Health | Chlamydia DNA amp probe                                                                                               | Chlamydia DNA amp probe (CPT 87491)                                                                                                                                 | \$47.00                                                                                                                  |
| 2213     | Public Health | N. Gonorrhea DNA amp probe                                                                                            | N. Gonorrhea DNA amp probe (CPT 87591)                                                                                                                              | \$84.00                                                                                                                  |
| 2214     | Public Health | HIV-1/HIV-2 single assay                                                                                              | HIV-1/HIV-2 single assay (CPT 86703)                                                                                                                                | \$32.00                                                                                                                  |
| 2215     | Public Health | HIV-1 Serum Confirmation test                                                                                         | HIV-1 Geenius confirmation (CPT 86701)                                                                                                                              | \$65.00                                                                                                                  |
| 2216     | Public Health | HIV- 2 Serum Confirmation test                                                                                        | HIV-1 Geenius confirmation (CPT 86702)                                                                                                                              | \$65.00                                                                                                                  |
| 2217     | Public Health | Hep A AB IgM - 86709                                                                                                  | Hep A AB IgM - 86709                                                                                                                                                | \$18.00                                                                                                                  |
| 2218     | Public Health | Hepatic Function Panel - 80076                                                                                        | Hepatic Function Panel - 80076                                                                                                                                      | \$13.00                                                                                                                  |
| 2219     | Public Health | Hep B Core IgM - 86705                                                                                                | Hep B Core IgM - 86705                                                                                                                                              | \$16.00                                                                                                                  |
| 2220     | Public Health | Hep B Surface Antigen - 87340                                                                                         | Hep B Surface Antigen, HBsAg- 87340                                                                                                                                 | \$17.00                                                                                                                  |
| 2221     | Public Health | Hep B Antibody - 86706                                                                                                | Hep B Antibody - 86706                                                                                                                                              | \$17.00                                                                                                                  |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                                 | Detail                                                                          | FY 2027 Adopted Fees |
|----------|---------------|-----------------------------------------------------------------|---------------------------------------------------------------------------------|----------------------|
| 2222     | Public Health | Hepatitis C Virus IgM                                           | HCV IgM (CPT 86803)                                                             | \$23.00              |
| 2223     | Public Health | Hepatitis C Virus RNA                                           | HCV RNA (CPT 87520)                                                             | \$68.00              |
| 2224     | Public Health | Urinalysis non auto w/ scope                                    | Urinalysis with Microscopy (CPT 81000)                                          | \$25.00              |
| 2225     | Public Health | Complete Blood Count (CBC)                                      | CBC (CPT 85027)                                                                 | \$10.00              |
| 2226     | Public Health | Differential, manual                                            | Differential after CBC (CPT 85007)                                              | \$6.00               |
| 2227     | Public Health | Zika Virus IgM                                                  | Zika IgM (86790)                                                                | \$18.00              |
| 2228     | Public Health | Zika Real Time PCR                                              | Zika PCR (CPT 87662)                                                            | \$65.00              |
| 2229     | Public Health | Chikungunya Real Time PCR                                       | Chikungunya PCR (87798)                                                         | \$45.00              |
| 2230     | Public Health | Dengue Real Time PCR                                            | Dengue PCR (CPT 87798)                                                          | \$45.00              |
| 2231     | Public Health | Influenza Surveillance without Culture                          | Flu Testing (CPT 87502)                                                         | \$110.00             |
| 2232     | Public Health | Complete Metabolic Panel                                        | CMP (CPT 80053)                                                                 | \$17.00              |
| 2233     | Public Health | Pregnancy Test                                                  | hCG (CPT 81025)                                                                 | \$12.00              |
| 2234     | Public Health | Shipping and Handling                                           | Ship Specimen to DSHS for additional testing                                    | \$60.00              |
| 2235     | Public Health | <b>LABORATORY - ENVIRONMENTAL</b>                               |                                                                                 |                      |
| 2236     | Public Health | Rabies Testing                                                  | Rabies Testing                                                                  | \$76.00              |
| 2237     | Public Health | Water, HPC (pour plate)                                         | Potable and recreational water testing                                          | \$44.00              |
| 2238     | Public Health | <b>STD PROGRAM</b>                                              |                                                                                 |                      |
| 2239     | Public Health | Medications                                                     | Nitrofurantoin for UTI                                                          | \$15.00              |
| 2240     | Public Health | Medications                                                     | Acyclovir for Herpes                                                            | \$35.00              |
| 2241     | Public Health | Medications                                                     | Metronidazole                                                                   | \$10.00              |
| 2242     | Public Health | <b>EDUCATION</b>                                                |                                                                                 |                      |
| 2243     | Public Health | CPR Classes                                                     | CPR Classes                                                                     | \$40.00              |
| 2244     | Public Health | Blood borne Pathogen Class                                      | Blood borne Pathogen Class                                                      | \$30.00              |
| 2245     | Public Health | Health Services                                                 | Health Services Provided through interlocal with the County of El Paso          | \$544,733.00         |
| 2246     | Public Health | <b>CLINICAL SERVICES</b>                                        |                                                                                 |                      |
| 2247     | Public Health | <b>OFFICE VISITS</b>                                            |                                                                                 |                      |
| 2248     | Public Health | New Patient - Office Visit - 20 minutes face-to-face time       | Expanded problem focused history, exam, straightforward decision making (99202) | \$95.00              |
| 2249     | Public Health | New Patient - Office Visit - 30 minutes face-to-face time       | Detailed history & exam, low complexity decision making (99203)                 | \$147.00             |
| 2250     | Public Health | New Patient - Office Visit - 45 minutes face-to-face time       | Comprehensive history & exam, moderate complexity decision making (99204)       | \$219.00             |
| 2251     | Public Health | New Patient - Office Visit - 60 minutes face-to-face time       | Comprehensive history & exam. High Complexity decision making (99205)           | \$289.00             |
| 2252     | Public Health | Established Patient - Office Visit 5 minutes face-to-face time  | Minor Problem focus, Straightforward decision making (99211)                    | \$10.00              |
| 2253     | Public Health | Established Patient - Office Visit 10 minutes face-to-face time | Problem focused history, exam, straightforward decision making (99212)          | \$74.00              |
| 2254     | Public Health | Established Patient - Office Visit 15 minutes face-to-face time | Expanded problem focused history, exam, low complexity decision making (99213)  | \$119.00             |
| 2255     | Public Health | Established Patient - Office Visit 25 minutes face-to-face time | Detailed history, exam, moderate complexity decision making (99214)             | \$168.00             |
| 2256     | Public Health | Established Patient - Office Visit 40 minutes face-to-face time | Comprehensive history, exam, high complexity decision making (99215)            | \$235.00             |
| 2257     | Public Health | <b>OFFICE CONSULTATIONS</b>                                     |                                                                                 |                      |
| 2258     | Public Health | Consultation New or Established patient                         | Problem focused history, exam, straightforward decision making (99241)          | \$61.00              |



FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                   | Detail                                                                          | FY 2027 Adopted Fees |
|----------|---------------|---------------------------------------------------|---------------------------------------------------------------------------------|----------------------|
| 2259     | Public Health | Consultation New or Established Patient           | Expanded Problem focused history, exam, straightforward decision making (99242) | \$95.00              |
| 2260     | Public Health | Consultation New or Established Patient           | Detailed history, exam, low complexity decision making (99243)                  | \$123.00             |
| 2261     | Public Health | Consultation New or Established Patient           | Comprehensive history, exam, moderate complexity decision making (99244)        | \$172.00             |
| 2262     | Public Health | <b>PREVENTIVE MEDICINE</b>                        |                                                                                 |                      |
| 2263     | Public Health | Initial Comprehensive Exam 12 through 17 yrs.     | New Patient Initial Preventive Medicine Evaluation (99384)                      | \$136.00             |
| 2264     | Public Health | Initial Comprehensive Exam 18 through 39 yrs.     | New Patient Initial Preventive Medicine Evaluation (99385)                      | \$109.00             |
| 2265     | Public Health | Initial Comprehensive Exam 40 through 64 yrs.     | New Patient Initial Preventive Medicine Evaluation (99386)                      | \$127.00             |
| 2266     | Public Health | Periodic Comprehensive Exam 12 through 17 yrs.    | Established Patient Preventive Medicine Re-Evaluation (99394)                   | \$125.00             |
| 2267     | Public Health | Periodic Comprehensive Exam 18 through 39 yrs.    | Established Patient Preventive Medicine Re-Evaluation (99395)                   | \$125.00             |
| 2268     | Public Health | Periodic Comprehensive Exam 40 through 64 yrs.    | Established Patient Preventive Medicine Re-Evaluation (99396)                   | \$103.00             |
| 2269     | Public Health | <b>BEHAVIOR COUNSELING</b>                        |                                                                                 |                      |
| 2270     | Public Health | 99406 - Smoking & Tobacco Cessation Counseling    | greater than 3 min up to 10 min                                                 | \$19.00              |
| 2271     | Public Health | 99407 - Smoking & Tobacco Cessation Counseling    | greater than 10 min                                                             | \$36.00              |
| 2272     | Public Health | <b>PREVENTIVE MEDICINE, INDIVIDUAL COUNSELING</b> |                                                                                 |                      |
| 2273     | Public Health | 99401 - 15 min                                    |                                                                                 | \$50.00              |
| 2274     | Public Health | 99402 - 30 min                                    |                                                                                 | \$85.00              |
| 2275     | Public Health | 99403 - 45 min                                    |                                                                                 | \$105.00             |
| 2276     | Public Health | 99404 - 60 min                                    |                                                                                 | \$145.00             |
| 2277     | Public Health | <b>LABORATORY SERVICES STAT</b>                   |                                                                                 |                      |
| 2278     | Public Health | TB Skin Test                                      | 86580 - TB Skin Test                                                            | \$40.00              |
| 2279     | Public Health | Urinalysis Dip Stick                              | Urinalysis - dip stick, non automated without microscopy (81002)                | \$5.00               |
| 2280     | Public Health | UA with microscopic RFX culture 81001             | UA with microscopic RFX culture 81001                                           | \$4.00               |
| 2281     | Public Health | Urine Dip Stick 81003                             | Urine Dip Stick 81003                                                           | \$3.00               |
| 2282     | Public Health | UA nonauto/scope 81000                            | UA nonauto/scope 81000                                                          | \$5.00               |
| 2283     | Public Health | UA Pregnancy Test 81025                           | UA Pregnancy Test 81025                                                         | \$12.00              |
| 2284     | Public Health | Urine C & S 87088                                 | Urine C & S 87088                                                               | \$11.00              |
| 2285     | Public Health | RPR 86592                                         | Rapid Plasma Reagin 86592                                                       | \$6.00               |
| 2286     | Public Health | TPPA 86780                                        | Treponema Pallidum Particle Agglutination 86780                                 | \$18.00              |
| 2287     | Public Health | Smear Wet Mount 87210                             | Smear Wet Mount 87210                                                           | \$8.00               |
| 2288     | Public Health | <b>CLINICAL LABORATORY SERVICES</b>               |                                                                                 |                      |
| 2289     | Public Health | Basic Metabolic Panel (Calcium total)             | Basic Metabolic Panel (80048)                                                   | \$11.00              |
| 2290     | Public Health | Renal Function Panel                              | Renal Function Panel (80069)                                                    | \$12.00              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                                      | Detail                                                            | FY 2027 Adopted Fees |
|----------|---------------|----------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|
| 2291     | Public Health | Electrolyte Panel                                                    | Electrolyte Panel (80051)                                         | \$9.00               |
| 2292     | Public Health | Comprehensive Metabolic Panel                                        | Metabolic Panel (80053)                                           | \$14.00              |
| 2293     | Public Health | Complete Blood Count (CBCD)                                          | Complete Blood Count with Differential (85025)                    | \$10.00              |
| 2294     | Public Health | 81015 - Urilysis; qualitative or semiquantitative - microscopic only | Clinical Lab - UA Qualitative/Semiquantitative; microscopic only  | \$4.00               |
| 2295     | Public Health | 81025 Urinalysis - CLIA Waived                                       | Clinical Lab - UA Pregnancy Test                                  | \$12.00              |
| 2296     | Public Health | 82465QW - Cholesterol Serum                                          | Clinical Lab - Cholesterol , Serum                                | \$6.00               |
| 2297     | Public Health | 82270 - Blood Occult (Guaiac) CLIA Waived                            | Clinical Lab - Blood Occult (guaiac)                              | \$6.00               |
| 2298     | Public Health | 82565 - Creatinine                                                   | 82565 - Creatinine                                                | \$7.00               |
| 2299     | Public Health | 82950QW - Post Glucose Dose (includes glucose)                       | Clinical Lab - Post Glucose Dose (includes glucose)               | \$6.00               |
| 2300     | Public Health | 83036QW - Hemoglobin Glycosylated (A1C)                              | Clinical Lab - Glycosylated (A1C)                                 | \$13.00              |
| 2301     | Public Health | 84450QW - AST, SGOT                                                  | Clinical Lab - AST, SGOT                                          | \$7.00               |
| 2302     | Public Health | 84460QW - ALT, SGPT                                                  | Clinical Lab - ALT, SGPT                                          | \$7.00               |
| 2303     | Public Health | 84703 - HCG Qual Serum                                               | 84703 - HCG Qual Serum                                            | \$10.00              |
| 2304     | Public Health | 84702 HCG Serum Quantitative                                         | 84702 HCG Serum Quantitative                                      | \$20.00              |
| 2305     | Public Health | 85018QW - Hemoglobin                                                 | Clinical Lab - Hemoglobin                                         | \$3.00               |
| 2306     | Public Health | 85610QW - Prothrombin Time                                           | Clinical Lab - PT                                                 | \$6.00               |
| 2307     | Public Health | 86780QW - Treponema Pallidum                                         | Clinical Services - Treponema Pallidum                            | \$18.00              |
| 2308     | Public Health | 87389 - HIV 1/2 with Reflex                                          | 87389 - HIV 1/2 with Reflex                                       | \$33.00              |
| 2309     | Public Health | 88142 - Cytopathology - Thin Prep                                    | Lab -Cervical/Vaginal any reporting systme                        | \$27.00              |
| 2310     | Public Health | 87086 Urine Culture                                                  | 87086 Urine Culture                                               | \$11.00              |
| 2311     | Public Health | 88161 -Cytopathology Smear                                           | Lab - Preparation, screening & Preparation                        | \$78.00              |
| 2312     | Public Health | G0475 HIV 1/2 Rapid 4th Gen                                          | G0475 HIV 1/2 Rapid 4th Gen                                       | \$38.00              |
| 2313     | Public Health | 99000 - Handling and/or conveyance of specimen                       | Lab - Specimen transfer from office/site to an outside laboratory | \$15.00              |
| 2314     | Public Health | <b>FAMILY PLANNING - IMMUNIZATIONS</b>                               |                                                                   |                      |
| 2315     | Public Health | <b>FAMILY PLANNING CONTRACEPTIVE SUPPLIES &amp; SERVICES</b>         |                                                                   |                      |
| 2316     | Public Health | A4261 - Cervical Cap Contraceptive for contraceptive use             | Supplies - Cervical Cap                                           | \$69.00              |
| 2317     | Public Health | A4266 - Diaphragm for Contraceptive use                              | Supplies - Diaphragm                                              | \$31.00              |
| 2318     | Public Health | A4269 - Spermicide (eg: Foam, Gel) each 10 55 yrs. of age            | Supplies - Contraceptive                                          | \$17.00              |
| 2319     | Public Health | A9150 - Non Prescription Drugs                                       | Supplies - Miscellaneous                                          | \$19.00              |
| 2320     | Public Health | H1010 - Non-Medical Family planning education, per session           | Service - Rehabilitative Service                                  | \$17.00              |
| 2321     | Public Health | <b>FAMILY PLANNING CONTRCEPTIVE METHODS</b>                          |                                                                   |                      |
| 2322     | Public Health | <b>FAMILY PLANNING PROCEDURES</b>                                    |                                                                   |                      |
| 2323     | Public Health | 56501 - Destroy Vulva Lesions, Simple                                | Destroy Vulva Lesions, Simple (Liquid Nitrogen Treatment)         | \$255.00             |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                                 | Detail                                                          | FY 2027 Adopted Fees |
|----------|---------------|-----------------------------------------------------------------|-----------------------------------------------------------------|----------------------|
| 2324     | Public Health | 56515 - Destroy Vulva Lesions, Complex                          | Destroy Vulva Lesions, Complex (Liquid Nitrogen Treatment)      | \$367.00             |
| 2325     | Public Health | 46900 - Destruction of Anal Lesions, Simple                     | 46900 - Destruction of Anal Lesions, Simple                     | \$315.00             |
| 2326     | Public Health | 54050 - Destruction of Lesions, Penile Simple - Chemical        | 54050 - Destruction of Lesions, Penile Simple - Chemical        | \$189.00             |
| 2327     | Public Health | 57061 - Destruction Vaginal Lesions - Simple                    | 57061 - Destruction Vaginal Lesions - Simple                    | \$221.00             |
| 2328     | Public Health | <b>FAMILY PLANNING - DRUGS ADMINISTERED OTHER THAN ORAL</b>     |                                                                 |                      |
| 2329     | Public Health | J0696 - Injection , Ceftriaxone sodium, per 250mg               | Drugs - Administered other than oral                            | \$1.00               |
| 2330     | Public Health | Clindamycin 300g each tablet                                    | Clindamycin 300g each tablet                                    | \$1.00               |
| 2331     | Public Health | Truvada NDC Tab 200mg/300mg                                     | Truvada NDC Tab 200mg/300mg                                     | \$6.00               |
| 2332     | Public Health | Dolutegravir                                                    |                                                                 | \$32.00              |
| 2333     | Public Health | Raltegravir                                                     |                                                                 | \$11.00              |
| 2334     | Public Health | Diphenhydramine HCL injection 50mg (Benadryl) each vial         | Diphenhydramine HCL injection 50mg (Benadryl) each vial         | \$1.00               |
| 2335     | Public Health | Epinephrine 1:1000 injection                                    |                                                                 | \$1.00               |
| 2336     | Public Health | Medroxyprogesterone Acetate 5mg each tablet                     | Medroxyprogesterone Acetate 5mg each tablet                     | \$1.00               |
| 2337     | Public Health | Macrobid 100 mg (Nitrofurantoin)                                | Macrobid 100 mg (Nitrofurantoin)                                | \$1.00               |
| 2338     | Public Health | *Azithromycin 250mg tablet                                      | *Azithromycin 250mg tablet                                      | \$1.00               |
| 2339     | Public Health | Azithromycin Powder 1g-single dose packet                       | Azithromycin Powder 1g-single dose packet                       | \$16.00              |
| 2340     | Public Health | *Bicilin L-A 1200MU 2ML injectable                              | *Bicilin L-A 1200MU 2ML injectable                              | \$1.00               |
| 2341     | Public Health | Cefixime (Suprax) 400mg Tabs                                    | Cefixime (Suprax) 400mg Tabs                                    | \$9.00               |
| 2342     | Public Health | Cefriaxone (Rocephin) 500mg each vial                           | Cefriaxone (Rocephin) 500mg per vial                            | \$1.00               |
| 2343     | Public Health | *Doxycycline 100mg tablet                                       | *Doxycycline 100mg tablet                                       | \$1.00               |
| 2344     | Public Health | Fluconazole 150 mg tablet (each tablet)                         | Fluconazole 150 mg tablet (each tablet)                         | \$1.00               |
| 2345     | Public Health | *Gentamicin 80 mg/2ML Vial                                      | *Gentamicin 80 mg/2ML Vial                                      | \$1.00               |
| 2346     | Public Health | *Imiquimod Cream 5%                                             | *Imiquimod Cream 5%                                             | \$6.00               |
| 2347     | Public Health | Levofloxacin 500mg                                              | Levofloxacin 500mg                                              | \$1.00               |
| 2348     | Public Health | Levonorgestrel (Alesse or Luteru) each caed                     | Levonorgestrel (Alesse or Luteru) each card                     | \$30.00              |
| 2349     | Public Health | Lidocaine 10mg/ML little each vials                             | Lidocaine 10mg/ML little each vial                              | \$1.00               |
| 2350     | Public Health | Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card | Loestrin FE 1.5mg/30mcg pill (generic *Microgestin FE) per card | \$30.00              |
| 2351     | Public Health | Medroxyprogesterone Acetate Injection 150mg/ml each vial        | Medroxyprogesterone Acetate Injection 150mg/ml each vial        | \$1.00               |
| 2352     | Public Health | *Metronidazole 0.75% Vag Gel Tube (70g/tub                      | *Metronidazole 0.75% Vag Gel Tube (70g/tube)                    | \$1.00               |
| 2353     | Public Health | *Metronidazole 500mg tablet                                     | *Metronidazole 500mg tablet                                     | \$1.00               |
| 2354     | Public Health | *Metronidazole 500mg tablet                                     | *Metronidazole 500mg tablet                                     | \$1.00               |
| 2355     | Public Health | *Miconazole 3 Combo pk w/cream tube                             | *Miconazole 3 Combo pk w/cream tube                             | \$5.00               |
| 2356     | Public Health | Micronor 0.35 mg pill (generic *Norlyda) per card               | Micronor 0.35 mg pill (generic *Norlyda) -28 day per card       | \$30.00              |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department    | Fee Description                                                                                    | Detail                                                                                                    | FY 2027 Adopted Fees |
|----------|---------------|----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------|
| 2357     | Public Health | *Monistat 1 Day/Night combo pk w/cream tube                                                        | *Monistat 1 Day/Night combo pk w/cream tube                                                               | \$19.00              |
| 2358     | Public Health | *Moxifloxacin 400mg tablet                                                                         | *Moxifloxacin 400mg tablet                                                                                | \$1.00               |
| 2359     | Public Health | Multivitamin w/ Folic Acid tablet                                                                  | Multivitamin w/ Folic Acid tablet                                                                         | \$1.00               |
| 2360     | Public Health | Nuva Ring (3 pk)                                                                                   | Nuva Ring (3 pk)                                                                                          | \$1.00               |
| 2361     | Public Health | Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card            | Ortho Tri-cyclen LO 0.180/0.215/0.025mg pill (generic *Tri VyLibra LO) -28 day per card                   | \$30.00              |
| 2362     | Public Health | *Permethrin Cream 5% (60gm/tube)                                                                   | *Permethrin Cream 5% (60gm/tube)                                                                          | \$7.00               |
| 2363     | Public Health | Plan B One Step 1.5mg tablet each tablet                                                           | Plan B One Step 1.5mg each tablet                                                                         | \$5.00               |
| 2364     | Public Health | *Suprax Cap 400mg capsule (each capsule)                                                           | *Suprax Cap 400mg capsule (each capsule)                                                                  | \$8.00               |
| 2365     | Public Health | *Valacyclovir HCL 1gm tablet                                                                       | *Valacyclovir HCL 1gm tablet                                                                              | \$3.00               |
| 2366     | Public Health | Xulane Transdermal Patch 150/35mcg (3pk)                                                           | Xulane Transdermal Patch 150/35mcg (3pk)                                                                  | \$31.00              |
| 2367     | Public Health | *Xylocaine 1% 2ML vial                                                                             | *Xylocaine 1% 2ML vial                                                                                    | \$1.00               |
| 2368     | Public Health | Barriers: Condoms - each                                                                           | Barriers: Male Condoms A4267                                                                              | \$1.00               |
| 2369     | Public Health | Barriers: Condoms - each                                                                           | Barriers: Female Condoms A4268                                                                            | \$1.00               |
| 2370     | Public Health | Urine Pregnancy Test                                                                               | Urine Pregnancy Test                                                                                      | \$1.00               |
| 2371     | Public Health | D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue                     | D7530 - Removal foreign body from mucosa, skin or subcutaneous alveolar tissue                            | \$65.00              |
| 2372     | Public Health | D7540 - Removal of reaction producing foreign bodies musculoskeletal system                        | D7540 - Removal of reaction producing foreign bodies musculoskeletal system                               | \$129.00             |
| 2373     | Public Health | Fire Inspection Fee                                                                                |                                                                                                           | \$72.00              |
| 2374     | Public Health | 87661 – Trichomonas vaginalis, urine or urethral swap                                              |                                                                                                           | \$65.00              |
| 2375     | Public Health | Medical Records Request (non-patient)                                                              |                                                                                                           | \$25.00- \$50.00     |
| 2376     | Public Health | <b>DENTAL</b>                                                                                      |                                                                                                           |                      |
| 2377     | Public Health | D1556-Removal of fixed unilateral space maintainerp per quadrant                                   | D1556-Removal of fixed unilateral space maintainerp per quadrant                                          | \$0.00               |
| 2378     | Public Health | Dental Case Management                                                                             | Dental Case management D9994                                                                              | \$30.00              |
| 2379     | Public Health | Synchronous Teledentistry                                                                          | Synchronous Teledentistry D9995                                                                           | \$50.00              |
| 2380     | Public Health | Veneer repair                                                                                      | Veneer repair necessitated by restorative material failure                                                | \$384.00             |
| 2381     | Public Health | Pupal debridement                                                                                  | Pupal debridement D3221                                                                                   | \$229.00             |
| 2382     | Public Health | Tobacco Counseling for the Control and Prevention of Oral Disease                                  | Tobacco counseling for the control and prevention of oral disease D1320                                   | \$92.00              |
| 2383     | Public Health | Removal of fixed Orthodontic appliances for reasons other than completion of treatment             | Removal of fixed orthodontic appliances for reasons other than completion of treatment D8695              | \$161.00             |
| 2384     | Public Health | D9971 Odontoplasty 1-2 Teeth Includes removal of Enamel projections                                | Odontoplasty 1-2 teeth includes removal of enamel projections D9971                                       | \$179.00             |
| 2385     | Public Health | Consultation with a medical health care professional                                               | Consultation with a medical health care professional D9311                                                | \$66.00              |
| 2386     | Public Health | Bone Replacement graft for ridge preservation per site                                             | Bone replacement graft for ridge perservation per site D7953                                              | \$267.00             |
| 2387     | Public Health | Placement of Intra-Socket Biological Dressing to Aid in hemostatis or clot stabilization, per site | Placement for Intra-Socket Biological Dressing to Aid in hemostatis or clot stabilization, per site D7922 | \$36.00              |
| 2388     | Public Health | Non-surgical sialolithotomy                                                                        | Non-surgical sialolithotomy D7979                                                                         | \$1,334.00           |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                            | Fee Description                                                                                     | Detail                                                                                                    | FY 2027 Adopted Fees                               |
|----------|---------------------------------------|-----------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------------------------|
| 2389     | Public Health                         | Removal of foreign body from mucosa, skin, or alveolar tissue                                       | Removal of foreign body from mucosa, skin, or alveolar tissue D7530                                       | \$132.00                                           |
| 2390     | Public Health                         | Removal of reaction producing foreign bodies                                                        | Removal of reaction producing foreign bodies D7540                                                        | \$244.00                                           |
| 2391     | Public Health                         | Excision of hyperplastic tissue per arch                                                            | Excision of hyperplastic tissue per arch D7970                                                            | \$162.00                                           |
| 2392     | Public Health                         | Excavation of tooth resulting in the determination of non-restorability                             | Excavation of tooth resulting in the determination of non-restorability D2989                             | \$37.00                                            |
| 2393     | Public Health                         | Guided tissue regeneration resorbable barrier per site                                              | Guided tissue regeneration resorbable barrier per site D4266                                              | \$419.00                                           |
| 2394     | Public Health                         | Guided tissue regeneration non-resorbable barrier per site                                          | Guided tissue regeneration non-resorbable barrier per site D4267                                          | \$301.00                                           |
| 2395     | Public Health                         | Scaling in presence of generalized moderate or severe inflammation-full mouth after oral evaluation | Scaling in presence of generalized moderate or severe inflammation-full mouth after oral evaluation D4346 | \$45.00                                            |
| 2396     | Public Health                         | Flouride applicator                                                                                 | Flouride applicator D5986                                                                                 | \$95.00                                            |
| 2397     | Public Health                         | Surgical removal of residual tooth roots (cutting procedure)                                        | Surgical removal of residual tooth roots (cutting procedure) D7250                                        | \$126.00                                           |
| 2398     | Public Health                         | Venipuncture not requiring the skills of a physician-CPT code 36415                                 |                                                                                                           | \$0.00                                             |
| 2399     | Public Health                         | T Spot Test 86481                                                                                   |                                                                                                           | \$0.00                                             |
| 2400     | Public Health                         | QFT+Gold (Quantiferon TB Gold Plus 86480                                                            |                                                                                                           | \$0.00                                             |
| 2401     | Purchasing & Strategic Sourcing       | Hire El Paso First                                                                                  | Hire El Paso First                                                                                        | \$150.00 for a three year period                   |
| 2402     | Information Technology Services       | Software Maintenance Fee                                                                            | Technology Fee-Tier 1 (\$5-\$100)                                                                         | 4.5% of the application fee                        |
| 2403     | Information Technology Services       | Software Maintenance Fee                                                                            | Technology Fee-Tier 2 (\$101-\$500)                                                                       | 4.5% of the application fee                        |
| 2404     | Information Technology Services       | Software Maintenance Fee                                                                            | Technology Fee-Tier 3 (\$501-\$1,000)                                                                     | 4.5% of the application fee                        |
| 2405     | Information Technology Services       | Software Maintenance Fee                                                                            | Technology Fee-Tier 4 (\$1001-\$3,000)                                                                    | 4.5% of the application fee                        |
| 2406     | Information Technology Services       | Software Maintenance Fee                                                                            | Technology Fee-Tier 5 (\$3,001-\$5,000)                                                                   | 4.5% of the application fee                        |
| 2407     | Information Technology Services       | Software Maintenance Fee                                                                            | Technology Fee-Tier 6 (\$5,001-\$10,000)                                                                  | 4.5% of the application fee                        |
| 2408     | Information Technology Services       | Software Maintenance Fee                                                                            | Technology Fee-Tier 7 (\$10,001-and over)                                                                 | 4.5% of the application fee                        |
| 2409     | Non Departmental-Real Estate Division | Application Fee-Purchase/Sale                                                                       |                                                                                                           | \$1,000.00                                         |
| 2410     | Non Departmental-Real Estate Division | Consideration - Purchase/Sale                                                                       |                                                                                                           | Market Value as determined by Real Estate Policies |
| 2411     | Non Departmental-Real Estate Division | Due Diligence                                                                                       |                                                                                                           | Actual cost charged by contractors                 |
| 2412     | Non Departmental-Real Estate Division | Application Fee- Rights of Entry                                                                    |                                                                                                           | \$500.00                                           |
| 2413     | Non Departmental-Real Estate Division | Consideration - Rights of Entry                                                                     |                                                                                                           | \$0.00                                             |
| 2414     | Non Departmental-Real Estate Division | Application Fee - Easements                                                                         |                                                                                                           | \$1,000.00                                         |
| 2415     | Non Departmental-Real Estate Division | Consideration - Easement                                                                            |                                                                                                           | Market Value as determined by Real Estate Policies |
| 2416     | Non Departmental-Real Estate Division | Application Fee - Leases                                                                            |                                                                                                           | \$1,000.00                                         |
| 2417     | Non Departmental-Real Estate Division | Consideration - Lease                                                                               |                                                                                                           | Market Value as determined by Real Estate Policies |
| 2418     | Non Departmental-Real Estate Division | Agreement Amendments                                                                                |                                                                                                           | \$200.00                                           |

FY 2027 Schedule C  
Departmental Fee List

| Line No. | Department                            | Fee Description                        | Detail                           | FY 2027 Adopted Fees                                                                                                                                                                                                                                                                                                                                     |
|----------|---------------------------------------|----------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2419     | Non Departmental-Real Estate Division | Consent to Assignments                 |                                  | \$200.00                                                                                                                                                                                                                                                                                                                                                 |
| 2420     | Non Departmental-Real Estate Division | Release                                |                                  | \$200.00                                                                                                                                                                                                                                                                                                                                                 |
| 2421     | Non Departmental-Real Estate Division | Termination of Agreements              |                                  | \$200.00                                                                                                                                                                                                                                                                                                                                                 |
| 2422     | Non Departmental-Real Estate Division | Application Fee - Special Event        |                                  | \$500.00                                                                                                                                                                                                                                                                                                                                                 |
| 2423     | Non Departmental-Real Estate Division | License and Use of City-Owned Property |                                  | The greater of 1. Ten Dollars (\$10.00) per parking lot space per day; or 2. Ten Percent (10%) annually of the fair market value of the City-owned property, calculated on a daily basis and prorated for the duration of the authorized use.                                                                                                            |
| 2424     | Non Departmental-Real Estate Division | Temporary Right-of-Entry               | Application / Processing Fee     | \$500.00                                                                                                                                                                                                                                                                                                                                                 |
| 2425     | Non Departmental-Real Estate Division | Temporary Right-of-Entry               | Temporary Property Use Fee       | \$0.10 per SF per month                                                                                                                                                                                                                                                                                                                                  |
| 2426     | Non Departmental-Real Estate Division | Temporary Right-of-Entry               | Compliance / Monitoring Fee      | \$150 per month                                                                                                                                                                                                                                                                                                                                          |
| 2427     | Non Departmental-Real Estate Division | Temporary Right-of-Entry               | Restoration Deposit              | \$1,000.00 minimum refundable deposit, or such greater amount as determined by the City Manager or designee based upon the scope of work, anticipated impacts to City property, and estimated restoration requirements.                                                                                                                                  |
| 2428     | Non Departmental-Real Estate Division | Temporary Right-of-Entry               | APPLICATION FEE WAIVER AUTHORITY | The City Manager, or designee, may waive, Lease application fees, and License and Use application fees for governmental entities and organizations qualifying under Section 501(c)(3) of the Internal Revenue Code on a case-by-case basis upon a written determination that the waiver serves a public purpose and is in the best interest of the City. |