

SLFRF Compliance Report - SLT-1278 - P&E Report - Q2 2026

Report Period : Quarter 2 2026 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	KLZGKXNFVTL4
Recipient TIN	746000749
Recipient Legal Entity Name	City Of El Paso, Texas
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	300 N Campbell St
Recipient Address 2	
Recipient Address 3	
Recipient City	El Paso
Recipient State/Territory	TX
Recipient Zip5	79901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	8/31/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	Yes
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Up to and including this reporting period, have revenue replacement funds been allocated to government services and reflected in the below projects?	Yes
Recipient attestation that any amount not reported as obligated in this report, and will need to be returned to Treasury.	Yes

Project Name: Support Strong Partnerships to Optimize Growth

Project Identification Number	RLR06-2.37
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Small businesses in the manufacturing industry sector were negatively affected by COVID-19 and need the assistance to bring them back to operating levels they were at prior to COVID-19, as well as to help them with expansion. The program will provide an opportunity for small local manufacturers to collocate with other manufacturers and research and design teams; and access the infrastructure necessary to successfully compete for aerospace and defense contracts.

Project Name: Body Worn Cameras

Project Identification Number	RLR05-3.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Body Worn Cameras will promote public trust, ensure public safety, and improve transparency. The El Paso Police Department has had a significant increase in staff and overtime demands due to COVID-19 outbreak. Body Worn Cameras will enhance interaction with the public thereby helping achieve public trust and police transparency. Use of

	body-worn cameras will document interaction with the public.
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Project Name: Body Worn Cameras

Project Identification Number	RLR05-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$6,600,000.00
Total Cumulative Obligations	\$6,600,000.00
Total Cumulative Expenditures	\$5,108,097.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$609,096.10
Project Description	Body Worn Cameras will promote public trust, ensure public safety, and improve transparency. The El Paso Police Department has had a significant increase in staff and overtime demands due to COVID-19 outbreak. Body Worn Cameras will enhance interaction with the public thereby helping achieve public trust and police transparency. Use of body-worn cameras will document interaction with the public.

Project Name: Crisis Intervention Team Program

Project Identification Number	RLR04-3.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	The Covid-19 pandemic and the resulting economic recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness. The Crisis Intervention Team will intervene in mental health crisis situations, provide guidance and resources and provide a safe outcome for all involved.

Project Name: Full Body Stand Alone Thermometers

Project Identification Number	PHS21-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)

Status To Completion	Completed
Adopted Budget	\$250,746.99
Total Cumulative Obligations	\$250,746.99
Total Cumulative Expenditures	\$250,746.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Maintain and install automatic temperature portals at entrances pf City owned facilities to provide a healthy safe environment. These temperature portals automatically scans employees and visitors to detect high body temperature thus, if necessary, allowing for additional COVID screening.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,746.99
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goals of this project is to screen employees and visitors at City Owned facilities for high body temperature and provide a tool to help with COVID symptom screening. Also to help promote a safe and healthy environment within City owned facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Promote a safe and healthy environment within City owned facilities by screening potentially COVID19 infected individuals.

Project Name: Centralized Marketing Campaign/Information

Project Identification Number	EDR06-2.29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed
Adopted Budget	\$1,575,522.24
Total Cumulative Obligations	\$1,575,522.24
Total Cumulative Expenditures	\$1,575,522.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The purpose of this program is to develop and maintain a digital clearinghouse of information/marketing and helpful resources for businesses impacted financially by COVID-19, to include information on federal, state and local financial

	assistance programs, as well as information impacting businesses' ability to reopen and return to sustainable operations.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Development of a central information clearing house and digital support kit to local small businesses impacted by COVID-19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Subrecipient will be equitable in reaching a proportionate amount of small businesses in each district.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	500

Project Name: Rental Assistance

Project Identification Number	FRF04-2.34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed
Adopted Budget	\$294,420.74
Total Cumulative Obligations	\$294,420.74
Total Cumulative Expenditures	\$294,420.74
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Provision and administration of rental assistance program to help prevent evictionsand homelessness.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The rental assistance structure involves: -screening for eligibility requirements and processing client applications -produce performance, progress, and financial - assure tenants and landlords comply with program guidelines -provide rental assistance data and client profile completeness to include ethnicity reports,

	income, rental status -appropriately address clients' needs and rental payments are processed in a timely manner
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient's approach includes: -creating a support network and connection to community resources -developing and analyzing the database for all rapid rehousing -monitoring project progress based on program and fiscal reports -conducting annual compliance audits
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Childcare-Community Resilience

Project Identification Number	FRF09-2.34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$2,000,000.00
Total Cumulative Obligations	\$2,000,000.00
Total Cumulative Expenditures	\$2,000,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project aims to assist the YWCA to provide childcare and related services such as counseling, summer programs and facility improvements to low-income families who have been affected economically by COVID19.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$980,000.00
Type of capital expenditures, based on the following enumerated uses	improvements to existing facilities to remediate lead contaminants (e.g., remove for lead paint)
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Childcare and Community Resilience structure involves: -child care services based on needs assessment and care plan -support connections with community resources and counseling - scaling of childcare staff operations - after school care and summer programs - improvement of facilities to include security cameras,

	network cabling, broadband architecture and increase bandwidth - marketing and promotion campaign to inform the community of the systems building initiative
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient's approach includes: -creating a support network and connection to community resources -developing and analyzing the database for all rapid rehousing -monitoring project progress based on program and fiscal reports -conducting annual compliance audits
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Street Outreach

Project Identification Number	FRF08-2.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,760,000.00
Total Cumulative Obligations	\$1,760,000.00
Total Cumulative Expenditures	\$1,760,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is aimed to support Street Outreach services through Project Amistad assisting low-income families who have been affected economically by COVID-19, creating equity opportunities for the most vulnerable population.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$108,330.04
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The housing stability and case management structure involves: -strengths-based assessments -care plan development -housing navigation and placement -establishing family goals and financial planning through

	home visits; -rental payment monitoring and landlord engagement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient's approach includes: -creating a support network and connection to community resources -developing and analyzing the database for all rapid rehousing -monitoring project progress based on program and fiscal reports -conducting annual compliance audits

Project Name: Reconstruct-Resurface-Replace Courts & Playgrounds

Project Identification Number	FRF12-1.14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$5,999,999.77
Total Cumulative Obligations	\$5,999,999.77
Total Cumulative Expenditures	\$5,999,999.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The main way this project will serve community members needs is that all courts and playgrounds will be free to use. The fact that use of these facilities is free mitigates some of the economic impact COVID-19 has had on our citizens; this project brings opportunity into neighborhoods where it may be a great need. The reconstruction of some our courts and the replacement of some of our playgrounds will remove hazards while it enhances users' enjoyment. The fact that many of these facilities are illuminated and open from 6 am until 10 pm will bring the benefits from sports and exercise activities directly into all of our neighborhoods.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To enhance City's quality of life through recreational upgraded courts and playgrounds.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	SAM-PLM project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities.

Project Name: Support Strong Partnerships to Optimize Growth

Project Identification Number	RLR06-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	Completed
Adopted Budget	\$192,534.95
Total Cumulative Obligations	\$192,534.95
Total Cumulative Expenditures	\$192,534.95
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Small businesses in the manufacturing industry sector were negatively affected by COVID-19 and need the assistance to bring them back to operating levels they were at prior to COVID-19, as well as to help them with expansion. The program will provide an opportunity for small local manufacturers to collocate with other manufacturers and research and design teams; and access the infrastructure necessary to successfully compete for aerospace and defense contracts.

Project Name: Crisis Intervention Team

Project Identification Number	RLR04-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$4,189,679.86
Total Cumulative Obligations	\$4,189,679.86
Total Cumulative Expenditures	\$3,987,019.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$158,696.86
Project Description	The Covid-19 pandemic and the resulting economic recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness. The Crisis Intervention Team will intervene in mental health crisis situations, provide guidance and resources and provide a safe outcome for all involved.

Project Name: Crisis Intervention Team

Project Identification Number	RLR04
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
	The Covid-19 pandemic and the resulting economic

Project Description	recession have negatively affected many people's mental health and created new barriers for people already suffering from mental illness. The Crisis Intervention Team will intervene in mental health crisis situations, provide guidance and resources and provide a safe outcome for all involved.
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Project Name: Access to Capital and Workforce Needs

Project Identification Number	FRF15-2.29
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed 50% or more
Adopted Budget	\$6,014,123.92
Total Cumulative Obligations	\$6,014,123.92
Total Cumulative Expenditures	\$5,457,834.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$61,098.51
Project Description	The project supports many small businesses that were unable to access previous capital to assist their business because they lacked the financial knowledge to be able to prepare financial documentation to prove their losses due to COVID-19. Since these small businesses were unable to prove their negative impact of the pandemic, it disqualified them from receiving much needed assistance.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The capital will help the small businesses negate the negative impacts of the pandemic by providing technical knowledge to navigate electronic mail, social media, websites, etc. and this puts them at a disadvantage by not receiving critical information on programs that are available to help them stay afloat.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By receiving technical assistance, they will be able to navigate and understand the various outlets to receive information to improve their business and be able to use new technology to conduct business. The community outreach will be boots on the ground visiting the businesses to make them aware of various assistance programs, teaching them how to utilize technology to better their small business.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	10

Project Name: Rapid Rehousing

Project Identification Number	FRF02-2.34
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$2,220,000.00
Total Cumulative Obligations	\$2,220,000.00
Total Cumulative Expenditures	\$2,220,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project is in support of Rapid Rehousing involving Family Endeavors to provide emergency services to households experiencing homelessness or are at risk of experiencing homelessness because of the economic impact of COVID-19. The project promotes objectives based on the Coronavirus State & Local Fiscal Recovery Funds (CSLFRF) based on investing in creating housing opportunities for the most vulnerable population. The
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The housing stability and case management structure involves: -strengths-based assessments -care plan development -housing navigation and placement -establishing family goals and financial planning through home visits -rental payment monitoring and landlord engagement "
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	"Recipient's approach includes: creating a support network and connection to community resources developing and analyzing the database for all rapid rehousing monitoring project progress based on program and fiscal reports conducting annual compliance audits "
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Community Resiliency Center

Project Identification Number	FRF05-2.34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,900,000.00
Total Cumulative Obligations	\$1,900,000.00

Total Cumulative Expenditures	\$1,900,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The project is to support the United Way with accessibility to the Community Resiliency Center for low-income families and individuals who have been affected economically by COVID-19. The project aligns with equity-focused services as part of the Coronavirus State & Local Fiscal Recovery Funds (CSLFRF) that are authorized under the American Rescue Plan Act (ARPA).
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"The Community Resiliency Center structure involves: -collecting and organizing accurate resource information from community partners and stakeholders -provide accurate resource information to facilitate access to social services and community resources for immediate and long-term needs -referrals to providers that offer mental health counseling, rent or utility assistance, emergency housing, food security, -access to workforce and job-skill building programs, legal assistance, childcare
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	" Recipient's approach includes: creating a support network and connection to community resources developing and analyzing the database for all rapid rehousing monitoring project progress based on program and fiscal reports conducting annual compliance audits "
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: City Watch Expansion

Project Identification Number	RLR03-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$7,000,000.00
Total Cumulative Obligations	\$7,000,000.00
Total Cumulative Expenditures	\$6,670,908.45
Current Period Obligations	\$0.00
Current Period Expenditures	(\$76,928.82)
	This project will enhance already established safety measures and will further provide real-time safety situational awareness to First Responders at community and

Project Description	city-sponsored events providing augment public safety in critical areas through the addition of city watch staff, and deployment of camera systems at strategic locations. The use of Forward-Looking Infrared (FLIR) and drones will be timely deployed at community events such as vaccination sites, test sites, parades, and entertainment districts.
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Project Name: Operation Safe Harbor

Project Identification Number	FRF01-2.1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$205,580.00
Total Cumulative Obligations	\$205,580.00
Total Cumulative Expenditures	\$205,580.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project addresses the Operation Safe Harbor that will improve housing stabilization among low-income families and individuals who have been affected economically by COVID-19. The Operation Safe Harbor aligns with the focus areas of the Coronavirus State & Local Fiscal Recovery Funds (CSLFRF) that are authorized under the American Rescue Plan Act (ARPA). Specifically, the community development improvements are equity focused, address public health, and reduce economic impacts.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$205,580.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Operation Safe Harbor will be achieved through administration of various projects conducted by local community organizations specializing in housing and human services. Thus enhancing the capacity of the DCHD will maximize resources to properly address housing stabilization.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Operation Safe Harbor will be achieved through administration of various projects conducted by local community organizations specializing in housing and human services. Thus, enhancing the housing stabilization among low-income families and individuals who have been affected economically by COVID-19.

Number of households served (by program if recipient establishes multiple separate household assistance programs)	20
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Project Name: P25 Radio Infrastructure

Project Identification Number	RLR07-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$7,911,045.00
Total Cumulative Obligations	\$7,911,045.00
Total Cumulative Expenditures	\$7,911,045.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,136,466.06
Project Description	The purpose of the P25 infrastructure project is to maintain functionality and reliability of our regional radio communication systems. Our P25 radio system is the primary communication tool for our police officers and firefighters on the field along with other public safety agencies in the region. This project can be accomplished within 18 months.

Project Name: Mobile Command post

Project Identification Number	RLR02-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed
Adopted Budget	\$1,300,000.00
Total Cumulative Obligations	\$1,300,000.00
Total Cumulative Expenditures	\$1,300,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	A command post will support every major incident in the El Paso community to include homicides, officer involve shootings and any type of investigation that involves death. It provides a safe and secure place for officers during major operations to organize and coordinate with other law enforcement agencies for intelligence gathering during a major operation.

Project Name: Community Readiness Center

Project Identification Number	RLR09-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed

Adopted Budget	\$3,832,268.36
Total Cumulative Obligations	\$3,832,268.36
Total Cumulative Expenditures	\$3,832,268.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Community Readiness Center will be used as a multi-purpose readiness and resilience center for the City of El Paso's Office of Emergency Management (OEM). This facility will allow the OEM to be able to respond and recover quickly to natural, human-caused and technological emergencies and disasters that many include: • Response to Future Pandemics and Public Health Emergencies - infectious disease outbreaks to create an isolation, quarantine, testing and vaccine facility. • Emergencies and Disasters - temporary evacuation or emergency shelter, cooling/warming center, family assistance center or alternate emergency operations center. Mass Migration - temporary sheltering, processing, first-aid, transportation support, and quarantine and isolation due to infectious diseases. • Animal Shelter – Additional shelter space for the large number of dogs and cats waiting adoption which includes immediate access for pets in need of shelter during disasters. This multi-purpose facility will serve as a turnkey solution

Project Name: Strengthen the Entrepreneurial Support Ecosystem

Project Identification Number	FRF14-2.32
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.32-Business Incubators and Start-Up or Expansion Assistance
Status To Completion	Completed 50% or more
Adopted Budget	\$2,590,415.33
Total Cumulative Obligations	\$2,590,415.33
Total Cumulative Expenditures	\$2,279,457.43
Current Period Obligations	\$495,822.47
Current Period Expenditures	\$879,920.53
Project Description	This program focuses on providing more programs for small businesses that were not fully aware and / or educated on the programs to be able to utilize them.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$3,106,186.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program focuses on providing more programs for small businesses that were not fully aware and / or educated on the programs to be able to utilize them.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	It will strengthen the entrepreneurial support ecosystem by providing a central location where small business owners can go to be able to learn about all the programs that may benefit their business in one place. It will also help to avoid duplication of services between the organizations established to help small businesses so they may be able to offer new and innovating programs.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	50

Project Name: Support Strong Partnerships to Optimize Growth

Project Identification Number	FRF13-2.37
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.37-Economic Impact Assistance: Other
Status To Completion	Completed 50% or more
Adopted Budget	\$2,270,430.56
Total Cumulative Obligations	\$2,270,430.56
Total Cumulative Expenditures	\$1,853,668.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$93,680.00
Project Description	Small businesses in the manufacturing industry sector were negatively affected by COVID-19 and need the assistance to bring them back to operating levels they were at prior to COVID-19 as well as to help them with expansion.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,779,364.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Small businesses in the manufacturing industry sector were negatively affected by COVID-19 and need the assistance to bring them back to operating levels they were at prior to COVID-19
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The program will provide an opportunity for small local manufacturers to collocate with other manufacturers and research and design teams; and access the infrastructure necessary to successfully compete for aerospace and defense contracts.

Project Name: Free Internet (Broadband) Project

Project Identification Number	FRF10-2.4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$6,434,998.00
Total Cumulative Obligations	\$6,434,998.00
Total Cumulative Expenditures	\$5,565,646.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$575,985.47
Project Description	One of the pandemic impacts was remote learning and teleworking. This affected families with no internet or low speed internet who were not able to sustain a video meeting to take classes or a work meeting or training. Some families require more than one person accessing the internet or having video conferences. This requires high speed internet. The City area has access to high speed internet using internet service providers but unfortunately these families have no resources to pay for those services. The purpose of this project is to develop a plan to provide free internet (broadband) to low income families. This service will deliver broadband to selected low income families. This project will last for approximately five years. We will work with vendors and partners to develop a plan, select solution, implement, manage and maintain.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$6,480,763.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$6,480,763.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The goal of this program is to provide high speed broadband to families who cannot afford to pay for internet connectivity. This will help close the gap of digital divide and disadvantages of lower income families. The goal is also to provide a reliable an sustainable connectivity to these families.
	This service will deliver broadband to selected low-income

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	families. This program will last approximately 3 years. We will work with vendors and partners to develop a [lan, select solution, implement, manage and maintain.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	100

Project Name: Self-Contained Breathing Apparatus (SCBA)

Project Identification Number	PHS40-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$6,586,686.21
Total Cumulative Obligations	\$6,586,686.21
Total Cumulative Expenditures	\$6,586,686.21
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Equipment needed to assist COVID responders to assist in mitigating the spread of infection.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City provides PPE for all first responders to ensure the employee is protected not just from covid19, but other transmittal diseases. This also helps keep employees safe and available to respond to any circumstance where their respiratory system can be exposed.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Personal Protective Equipment for COVID responders used for respiratory protection.

Project Name: El Paso Computes

Project Identification Number	FRF16-2.25
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$1,997,228.00
Total Cumulative Obligations	\$1,997,228.00
Total Cumulative Expenditures	\$904,055.00
Current Period Obligations	(\$1,000,060.00)
Current Period Expenditures	\$0.00
	underserved areas. The program aims to provide students

Project Description	with K-12 educational benefits in Cybersecurity and Artificial Intelligence. It will also assist K-12 area school district teachers in obtaining a certification in computer Science and developing a curriculum to bridge the gap in computer science
Does this project include a capital expenditure?	No

Project Name: MCA Clinic

Project Identification Number	FRF17-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$29,393.10
Total Cumulative Obligations	\$29,393.10
Total Cumulative Expenditures	\$29,393.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The construction of this new clinic is o one-story Health Clinic of approximately 10,500 SF that will house specialties such as HIV, STDs, TB and COVID19. This project covers in-house engineering costs associated with the project management and contractor oversight.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The City's main Public Health clinic area is being acquired by Texas Tech. In order to maintain and improve services to the underserved community in the area, including COVID response services, the City is acquiring land to build a new Public Health Clinic at 4240 Alamedaa Ave in El Paso, Texas 79905
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The new public health clinic will allow the City to continue offering public health services including COVID19 response services in the area.
Number of government FTEs responding to COVID-19 supported under this authority	6

Project Name: MCA Clinic

Project Identification Number	FRF17-1.14
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$8,833,530.87
Total Cumulative Obligations	\$8,833,530.87
Total Cumulative Expenditures	\$7,986,912.71
Current Period Obligations	\$17,830.00

Current Period Expenditures	\$1,366,937.90
Project Description	The City's main Public Health clinic area is being acquired by Texas Tech. In order to maintain and improve services to the underserved community in the area, including COVID response services, the City is acquiring land to build a new Public Health Clinic at 4240 Alameda Ave in El Paso, Texas 79905
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$9,054,312.00
Type of capital expenditures, based on the following enumerated uses	Medical equipment and facilities
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The construction of this new clinic is o one-story Health Clinic of approximately 10,500 SF that will house specialties such as HIV, STDs, TB and COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The new public health clinic will allow the City to continue offering public health services including COVID19 response services in the area.

Project Name: Young Women's Shelter

Project Identification Number	RLR10-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,146,706.33
Total Cumulative Obligations	\$1,146,706.33
Total Cumulative Expenditures	\$856,804.75
Current Period Obligations	\$35,335.43
Current Period Expenditures	\$129,756.76
Project Description	The program aims to provide access to a suitable living environment and basic necessities to unhoused youth, with emphasis on youth transitioning out of foster care. This project will assist with renovation and operations of the shelter. This includes repairs, code compliance, kitchen needs and operations.

Project Name: Education & Information

Project Identification Number	PHS09-7.1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses

Status To Completion	Completed less than 50%
Adopted Budget	\$12,000.00
Total Cumulative Obligations	\$12,000.00
Total Cumulative Expenditures	\$12,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The program was created to cover expenses related to the COVID-19 Hotline for the general public and Education Task Force. The Education Task Force focuses on educating the public in targeted areas such as Nursing Homes, Assisted Living Facilities, City and County Departments.

Project Name: Strengthen the Entrepreneurial Support Ecosystem

Project Identification Number	FRF14-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed less than 50%
Adopted Budget	\$352,233.53
Total Cumulative Obligations	\$352,233.53
Total Cumulative Expenditures	\$352,233.53
Current Period Obligations	\$46,200.28
Current Period Expenditures	\$46,200.28
Project Description	This program was created to assist the small business owner navigate through the covid-19 impact to their businesses to be fully aware and / or educated on the programs to be able to utilize them.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is intended to assist the small business owner navigate through the programs available to them to help sustain their small businesses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This program will strengthen the entrepreneurial support ecosystem by providing a central location where small business owners can go to be able to learn about all the programs that may benefit their business in one place. It will also help to avoid duplication of services between the organizations established to help small businesses so they may be able to offer new and innovating programs.
Number of government FTEs responding to COVID-19 supported under this authority	6

Project Name: Isolation/Quarantine

Project Identification Number	PHS03-1.7
Project Expenditure Category	1-Public Health
	1.7-Other COVID-19 Public Health Expenses (including

Project Expenditure Subcategory	Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$133,730.00
Total Cumulative Obligations	\$133,730.00
Total Cumulative Expenditures	\$133,730.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Funding for the Isolation and Quarantine Support program is utilized to cover expenses related to the operations of public buildings' decontamination where individuals are in isolation to prevent further outbreaks of COVID19.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Funding for the Isolation and Quarantine Support program is utilized to cover expenses for the operations of decontamination of public buildings where individuals are in isolation to prevent further outbreaks of COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Decontamination of hotels used for COVID19 infected individuals and families that required cleaning and decontamination services.

Project Name: Community Development Initiative

Project Identification Number	RLR08-6.1
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$50,000.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$49,982.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Subrecipient shall use funds under this Agreement to enhance resilience, equity, and adaptability of Low-Income and Disadvantaged Communities (LIDAC) with regard to climate change and to provide support services addressing Community Vulnerability which may include but are not limited to: Housing, Homelessness, Family Stability, Household Stability and administrative expenses associated with the implementation of equity and diversity in response to the COVID-19 public health;

Project Name: Health Department Relocation

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Project Identification Number	FRF11-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed less than 50%
Adopted Budget	\$8,542,644.98
Total Cumulative Obligations	\$8,542,644.98
Total Cumulative Expenditures	\$8,422,644.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Phase 1 consists in the consolidation of the Health dept COVID response staff with COVID testing lab, COVID Response Supply Center, and COVID vaccination clinic. This consolidation of Health dept services will improve operational efficiencies for COVID related services. Phase 2 consists of design and construction of an additional clinic to include COVID Response services to underserved community in El Paso.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$16,070,725.00
Type of capital expenditures, based on the following enumerated uses	Medical facilities generally dedicated to COVID-19 treatment and mitigation
Capital Expenditure Justification	Phase 1 of this project will significantly improve the operational efficiencies for COVID response.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Phase 1 involves the consolidation of the Health Dept COVID response staff with the COVID testing lab, COVID response supply center and the COVID vaccination clinic in 7566 Railroad Ave.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Phase 1 places all COVID related functions in one facility. The consolidation will improve operational efficiencies for COVID response.
Does the project prioritize local hires?	No
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Welcome Center - Sin Fronteras

Project Identification Number	FRF03-2.34
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed

Adopted Budget	\$1,820,000.00
Total Cumulative Obligations	\$1,820,000.00
Total Cumulative Expenditures	\$1,297,537.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$58,445.86
Project Description	The Welcome Center-Sin Fronteras offers emergency shelter, food, and social services to individuals and families at risk of homelessness or who have been displaced from their homes because of an economic impact due to COVID-19. The Emergency Shelter scope of work addressing access to emergency shelter, case management, and navigation services. This program includes facility improvements to include repairs, installation of refrigeration units, security system, handicap rails, ceiling tiles, lighting, fire extinguishers, access wall protection, roofing, and electrical connections.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$189,560.22
Type of capital expenditures, based on the following enumerated uses	improvements to existing facilities to remediate lead contaminants (e.g., remove for lead paint)
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	11 Imp Classes of NPs designated as negatively economically impacted
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The aim is to provide access to a suitable living environment and basic necessities to individuals and families experiencing housing insecurity because of the economic impact of COVID-19. The emergency shelter is part of the equity focus under the Coronavirus State & Local Fiscal Recovery Funds (CSLFRF) authorized under the American Rescue Plan Act (ARPA).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	access to emergency shelter, case management, and navigation services -50% of eligible clients will be connected to needed resources which may include: provision of medical and mental health services, housing, alternate shelter placement, legal services, educational and employment resources through internal and external resources -facility improvements to include repairs, installation of refrigeration units, security system, handicap rails, ceiling tiles, lighting, fire extinguishers, access wall
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Welcome Center - Sin Fronteras

Project Identification Number	FRF03-2.16
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed

Adopted Budget	\$750,000.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$750,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The aim is to provide access to a suitable living environment and basic necessities to individuals and families experiencing housing insecurity because of the economic impact of COVID-19. This will be performed in collaboration with the Opportunity Center as a sub-recipient of funding to provide access to emergency shelter, case management, and navigation services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$375,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The emergency shelter and case management structure involve: -daily living services: meals, water, hospitality, hygiene, health, mental access to emergency shelter, case management, and navigation services -navigation to alternate shelter placement. -legal, educational and employment resources through internal and external resources -facility improvements to increase capacity, safety, and ADA compliance
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Recipient's approach includes: • creating a support network and connection to community resources • developing and analyzing the database for all rapid rehousing • monitoring project progress based on program and fiscal reports • conducting annual compliance audits

Project Name: Free Internet Project

Project Identification Number	FRF10
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.4-Household Assistance: Internet Access Programs
Status To Completion	Cancelled
Adopted Budget	\$0.00

Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	One of the pandemic impacts was remote learning and teleworking. This affected families with no internet or low speed internet who were not able to sustain a video meeting to take classes or a work meeting or training. Some families require more than one person accessing the internet or having video conferences. This requires high speed internet. The City area has access to high speed internet using internet service providers but unfortunately these families have no resources to pay for those services. The purpose of this project is to develop a plan to provide free internet (broadband) to low income families. This service will deliver broadband to selected low income families. This project will last for approximately five years. We will work with vendors and partners to develop a plan, select solution, implement, manage and maintain.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$10,000,000.00
Type of capital expenditures, based on the following enumerated uses	Devices and equipment that assist households in accessing the internet
Capital Expenditure Justification	The goal of this program is to provide high speed broadband to families who cannot afford to pay for internet connectivity. This will help close the gap of digital divide and disadvantages of lower income families. The goal is also to provide a reliable an sustainable connectivity to these families.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	N/A
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	N/A
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Playground Disinfecting

Project Identification Number	PHS29-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$152,907.22
Total Cumulative Obligations	\$152,907.22
Total Cumulative Expenditures	\$107,681.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the enhanced cleaning services for over 200 playgrounds including placing COVID19 signage with detailed guidelines for playground use. It will continue to provide the public with safer City Playgrounds.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Enhance the City's ability to mitigate the spread of the virus within City playgrounds.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	SAMPLM project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities.
Number of government FTEs responding to COVID-19 supported under this authority	3

Project Name: Product Distribution & Opening City Facilities

Project Identification Number	PHS20-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$271,798.27
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$271,798.27
Total Cumulative Expenditures	\$271,798.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Dedicated Covid-19 staff will provide personal protective equipment (PPE), sanitization products, and disinfecting services of public spaces and City workplace minimizing

	exposure to COVID19/Coronavirus. In addition this request will pay utility costs (gas, electricity and water) for buildings use exclusively for COVID-19 response activities.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services to support efforts to continue to decrease spread of the virus through PPE distribution and disinfection of public spaces and workspaces in City-owned facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Dedicated Covid-19 staff continues to provide personal protective equipment (PPE), sanitization products, and disinfecting services of public spaces and City workplace minimizing exposure to COVID-19.
Number of government FTEs responding to COVID-19 supported under this authority	5
Number of FTEs rehired by governments under this authority	1

Project Name: Product Distribution & Opening City Facilities

Project Identification Number	PHS20-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$695,321.19
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$695,321.19
Total Cumulative Expenditures	\$695,321.19
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the distribution of PPE, sanitation products and disinfecting services of public spaces and City workplace minimizing exposure to the COVID19 virus. This project also covers the utility costs for buildings used exclusively for COVID19 response activities.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Services to support effort to continue to decrease spread of the virus through PPE distribution to City employees and disinfection of public spaces and workspaces in City-owned facilities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach of protecting City employees serving the public is essential to maintain a sustainable level of healthy employees in order to provide all City services to citizens.

Project Name: Playground Disinfecting

Project Identification Number	PHS29-1.4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed 50% or more
Adopted Budget	\$44,623.03
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$44,623.03
Total Cumulative Expenditures	\$44,623.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the enhanced cleaning services for over 200 playgrounds including placing COVID19 signage with detailed guidelines for playground use.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$120,041.13
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project significantly enhances the City's ability to mitigate the spread of the virus within City playgrounds following best practices guidance issued by federal, state, and local health authorities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This project will provide safer City Playgrounds by dedicating City staff to maintain signage with COVID19 guidelines. It will also allow for enhancing cleaning services for over 200 playgrounds to all residents. Project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities.

Project Name: Immunization-COVID19 Vaccines

Project Identification Number	PHS17-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers

Status To Completion	Completed 50% or more
Adopted Budget	\$4,543,440.63
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$4,543,440.63
Total Cumulative Expenditures	\$4,543,440.63
Current Period Obligations	(\$637.63)
Current Period Expenditures	(\$637.63)
Project Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. Costs include payroll and payroll related expenses for essential personnel.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Immunization programs. These programs supports the operations including all personnel associated with COVID-19 and Influenza vaccinations, personnel protective equipment, supplies, equipment, software and contracts needed for services at vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the setup of vaccination sites to minimize the spread of the virus and hospitalizations..
Number of government FTEs responding to COVID-19 supported under this authority	25

Project Name: Immunization-COVID19 Vaccines

Project Identification Number	PHS17-1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$8,394,116.50
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$8,394,116.50
Total Cumulative Expenditures	\$8,365,541.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies,

Project Description	equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Immunizations. This program supports dissemination of information to the public promoting COVID-19 and Influenza vaccinations in order to provide the general public amongst homeless and low to moderate income families and individuals with this preventive service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect public health and control the spread of COVID-19 and the Influenza virus. The need to contain the spread of COVID-19 demanded the setup of vaccination sites.

Project Name: Epidemiology Investigation & Monitoring

Project Identification Number	PHS13-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$16,512,517.87
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$16,512,517.87
Total Cumulative Expenditures	\$16,276,070.37
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of Epidemiology Investigating and Monitoring. This program supports all personnel associated contact tracing to include equipment, supplies, software and contracts needed for contact tracing in order to provide the community with a full blown contact tracing program.
Brief description of recipient's approach to ensuring that	The need to contain the spread of COVID-19 demanded

response is reasonable and proportional to a public health or negative economic impact of Covid-19	contact tracing investigation in order to track and minimize infection within the community.
Number of government FTEs responding to COVID-19 supported under this authority	179

Project Name: Epidemiology Investigation & Monitoring

Project Identification Number	PHS13-1.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed 50% or more
Adopted Budget	\$1,510,002.89
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,510,002.89
Total Cumulative Expenditures	\$1,334,723.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports Public Health by Contact Tracing the spread of COVID-19 (investigating and monitoring).
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect the public and control the spread of COVID-19.

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$12,346,062.12
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$12,346,062.12

Total Cumulative Expenditures	\$12,014,166.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program supports testing services sites to better address the communities exposure to the coronavirus. This will provide unlimited testing for citizens to determine if they have been contaminated and or if they have cleared the virus in their system when they test positive for COVID19.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness including proper precautions if exposed.
Number of government FTEs responding to COVID-19 supported under this authority	239

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$869,143.88
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$869,143.88
Total Cumulative Expenditures	\$762,469.88
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the lab testing & specimen collection program. It covers payroll and payroll expenses and medical supplies.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project supports the lab testing and specimen collection effort related to the public health emergency caused by the COVID19 pandemic.
Brief description of recipient's approach to ensuring that	The need to contain the spread of COVID-19 through the operation of testing sites which include lab testing and

response is reasonable and proportional to a public health or negative economic impact of Covid-19	specimen collection in order to provide adequate information to the community related to their individual testing results as well as the entire region.
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Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$3,395,295.78
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$3,395,295.78
Total Cumulative Expenditures	\$3,273,418.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Tertiary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides support for COVID19 testing in order to provide testing services to the general population as well as homeless, low-moderate income households or anyone needing this service.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness and mitigate contamination within households or businesses that remained open.

Project Name: Emergency Operations Center

Project Identification Number	PHS10-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed less than 50%
Adopted Budget	\$45,971.00

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$45,971.00
Total Cumulative Expenditures	\$45,971.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program addresses the public health emergency through the EOC by supporting the administrative staff as well as re-assigned personnel to provide public information.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness as well as answer public inquiries.

Project Name: Emergency Operations Center

Project Identification Number	PHS10-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$1,417,079.30
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,417,079.30
Total Cumulative Expenditures	\$1,273,059.15
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Emergency Operations Center and all administrative personnel re-assigned to it. Expenses covered are payroll and payroll related expenses.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The Emergency Operations Center program is utilized to cover expenses related to the operations of the Joint Information Center (JIC). The JIC provides awareness and

impact experienced	notifies the public of current data on COVID-19 response and the safety of the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The mitigation and spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness and provide information as requested.
Number of government FTEs responding to COVID-19 supported under this authority	10

Project Name: Education & Information

Project Identification Number	PHS09-1.6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$1,491.80
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,491.80
Total Cumulative Expenditures	\$1,491.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Expenses related to Texas-New Mexico Newspaper
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The COVID19 Hotline for the general public and Education Task Force was created to focus on educating the public in targeted areas such as Nursing Homes, Assisted Living Facilities, City and County Departments.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the extreme spread of COVID-19, the required distribution of information to the public in order to promote and schedule testing was urgent, especially in targeted areas.

Project Name: Education & Information

Project Identification Number	PHS09-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$1,064,364.81
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00

Total Cumulative Obligations	\$1,064,364.81
Total Cumulative Expenditures	\$1,064,364.81
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of our Education & Information program directly responsible for providing general help, COVID-19 information and schedule testing appointments for the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 required the distribution of information to the public in order to promote and schedule testing.
Number of government FTEs responding to COVID-19 supported under this authority	18

Project Name: Medical Orders & Compliance Task Force

Project Identification Number	PHS08-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$1,151,704.85
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,151,704.85
Total Cumulative Expenditures	\$1,151,704.85
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on the education, enforcement and mitigation strategies for the COVID-19 mitigation response team. As the COVID19 positive cases significantly increased, enforcement efforts are necessary to minimize the spread of the outbreak within the community. Fire staff-14 and Police Officers -55 IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance	These expenditures are in support of our Medical Orders and

program(s), including public health or negative economic impact experienced	Compliance Task Force assigned to enforcement and infectious control within the community to mitigate large gatherings and enforce mask mandates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded a task force to enforce medical orders to limit infectious control in an effort to promote public health and safety. This was in an effort to minimize hospitalizations and avoid further contamination.
Number of government FTEs responding to COVID-19 supported under this authority	69

Project Name: Communications

Project Identification Number	PHS08-1.7
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$138,545.97
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$138,545.97
Total Cumulative Expenditures	\$138,545.97
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on COVID-19 communication and information to the general public. These communications includes publications of emergency ordinances and emergency orders in the El Paso Times newspaper in both English and Spanish, English to Spanish translation services and sign language interpretation during Council meetings and press conferences related to COVID19 .
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Communication of COVID-19 information to the public was necessary to inform the public of Emergency Ordinances and Emergency Orders in the El Paso Times in both English and Spanish. English to Spanish translation services were also required as well as sign language interpretation of COVID-19 related updates during City Council meetings and press conferences. These ordinances support restaurants & similar establishments in their efforts to safely operate by facilitating outdoor & curbside pickup.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Due to the declaration of a local state of disaster for the City of El Paso resulting from a public health emergency, the City is required to publish the enacted emergency notices in English and Spanish in the newspaper upon issuance. The City also provides COVID-19 updates on a biweekly basis during City Council meetings and provides sign language interpretation to keep the community abreast of the emergency measures and through sign language interpretation in order to reach the ADA community.
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Project Name: Emergency Response

Project Identification Number	PHS06-1.12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,773,547.50
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$1,773,547.50
Total Cumulative Expenditures	\$1,773,547.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the Emergency Response program with necessary purchases and furnishes our emergency fleet directly related to COVID-19 responses with supplies, fuel and needed equipment.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Emergency Response program purchases and furnishes emergency fleet directly related to COVID-19 responses with supplies, gasoline and needed equipment in order to provide order and enforce mandates by the Health Authority throughout the City and at testing/vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded a separation of our emergency response fleet in order to limit exposure and contact tracing due to COVID-19.

Project Name: Emergency Response

Project Identification Number	PHS06-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$929,425.55

Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$929,425.55
Total Cumulative Expenditures	\$929,425.55
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on El Paso Police Department's site security at Test & Vaccination Sites. El Paso Police was deployed to ensure scene security while also providing traffic control at the multiple testing/vaccination locations. Site management includes coordinating with contracted personnel for necessary resources that include but not limited to coordinating power sources, site set up to ensure assigned personnel are protected from exposure from the elements and placement of traffic control devices. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program provides for COVID19 enforcement strategies related to the security operations of Testing and Vaccination sites.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The on-scene security also engaged in traffic control at multiple testing locations. Site management includes coordination or power sources, site set up for protection from exposure to the elements and placing of traffic control devices.
Number of government FTEs responding to COVID-19 supported under this authority	110

Project Name: Isolation & Quarantine Support

Project Identification Number	PHS03-1.12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.14-Other Public Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$995,360.31
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$995,360.31
Total Cumulative Expenditures	\$995,360.31
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project supports the expenses related to quarantine & isolation and food for COVID-19 positive indigent population. Citizens are provided food during their testing

	and during their COVID-19 positive infectious period.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports indigent population, testing positive for COVID-19, with isolation and meals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect the indigent public from the spread of COVID-19 with the isolation services needed.

Project Name: Isolation & Quarantine

Project Identification Number	PHS03-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$2,167,894.13
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$2,167,894.13
Total Cumulative Expenditures	\$2,167,894.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project focuses on the education, enforcement and mitigation strategies for the COVID-19 quarantine site security. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	These expenditures are in support of providing Isolation/Quarantine, food and site security to COVID-19 positive population. The citizens are provided with housing and food during their testing and during their COVID-19 positive infectious period as well as site security.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The need to contain the spread of COVID-19 demanded we provide assistance to our COVID-19 positive citizens that were in need of isolation as well as site safety and security. There was a proactive effort encouraging voluntary cooperation with health mandates and recommendations for those under quarantine.
Number of government FTEs responding to COVID-19 supported under this authority	50

Project Name: EOC Logistics & Procurement

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Project Identification Number	PHS02-3.1
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$888,352.63
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$888,352.63
Total Cumulative Expenditures	\$819,404.80
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also , food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program supports City personnel and Public venues with the furnishing of personnel protective equipment and supplies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This approach is to protect public health by furnishing PPE in order to limit exposure and mitigate the spread of COVID-19 virus as well as minimize hospitalizations throughout the community.
Number of government FTEs responding to COVID-19 supported under this authority	2

Project Name: EOC Logistics & Procurement

Project Identification Number	PHS02-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$240,249.03
Program income earned prior to December 31, 2024	\$0.00
Program income expended of the amount earned prior to December 31, 2024	\$0.00
Total Cumulative Obligations	\$240,249.03
Total Cumulative Expenditures	\$240,249.03
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also, food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	18 Dis Imp HHs residing in the U.S. territories or receiving services
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure for providing the services supported by this project is through the EOC. The objective is to support the operations of the EOC and its staff by providing PPE in order to maintain a safe and healthy sustainable level of staffing to continue providing services to the community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	By forecasting the use of PPE based on previous quarter and based on current activity, EOC maintains the necessary PPE/supplies to ensure coverage for the upcoming weeks to address the communities' public health needs.

Subrecipients

Subrecipient Name: ECO El Paso

TIN	
Unique Entity Identifier	H8K3WEBPGKH3
POC Email Address	
Address Line 1	2300 George Dieter Dr.
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Borderplex Community Capital

TIN	
Unique Entity Identifier	FH4UC4NANBS8
POC Email Address	
Address Line 1	333 N. Oregon St, 2nd Floor
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hector I Orcaranza MD

TIN	635520394
Unique Entity Identifier	
POC Email Address	
Address Line 1	1329 Calle Lago
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso

State	TX
Zip	79912
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: GYN PATH Services Inc

TIN	742258912
Unique Entity Identifier	GSAFSD932720
POC Email Address	
Address Line 1	8815 Dyer Street Suite 200
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79904
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Just Community Inc

TIN	811447315
Unique Entity Identifier	TDM2STPNTLR7
POC Email Address	
Address Line 1	701 Tilery St Ste A-8
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	78702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: HOLOGIC SALES AND SERVICE, LLC

TIN	
Unique Entity Identifier	Q1NBY5GKN9Z3
POC Email Address	
Address Line 1	250 CAMPUS DRIVE,

Address Line 2	
Address Line 3	
City	MARLBOROUGH
State	MA
Zip	01752
Zip+4	3020
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Kiash Hospitality LLC

TIN	830592940
Unique Entity Identifier	
POC Email Address	
Address Line 1	953 Sunland
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79922
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SPECTRUM IMAGING TECHNOLOGIES, INC

TIN	
Unique Entity Identifier	Z4DKUFMGLAZ3
POC Email Address	
Address Line 1	5900 Gateway BLVD E
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	1912
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mediawaste Disposal LLC

TIN	

Unique Entity Identifier	R22PC4HN4134
POC Email Address	
Address Line 1	11090 Gateway Blvd.
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79927
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BORDER TOBACCO COMPANY

TIN	
Unique Entity Identifier	J8G1EVY6LKA4
POC Email Address	
Address Line 1	5900 Luckett C
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79932
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FREEDOM SURVEILLANCE, LLC

TIN	
Unique Entity Identifier	NAL7YVULF9L6
POC Email Address	
Address Line 1	18801 N Thompson Peak Pkwy Suite 240
Address Line 2	
Address Line 3	
City	Scottsdale
State	AR
Zip	85255
Zip+4	6347
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AXON ENTERPRISE INC

TIN	
Unique Entity Identifier	TBW7MGPYURM7
POC Email Address	
Address Line 1	17800 N 85th St
Address Line 2	
Address Line 3	
City	Scottsdale
State	AR
Zip	85255
Zip+4	6311
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical

TIN	311739487
Unique Entity Identifier	M5C5RAM7NN89
POC Email Address	
Address Line 1	5000 Turtle Crossing
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CARAHSOFT TECHNOLOGY CORPORATION

TIN	
Unique Entity Identifier	DT8KJHZXVJHS
POC Email Address	
Address Line 1	1860 MICHAEL FARADAY DR #100
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HENRY SCHEIN INC

TIN	
Unique Entity Identifier	D6MTSK2115L9
POC Email Address	
Address Line 1	135 DURYEА ROAD
Address Line 2	
Address Line 3	
City	Melville
State	NY
Zip	11747
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Project Vida

TIN	742481679
Unique Entity Identifier	GVUMJQWLLK44
POC Email Address	
Address Line 1	3607 RIVERA AVE
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ACE GOVERNMENT SERVICES LLC

TIN	261541174
Unique Entity Identifier	KCQJDJW3JWQ6
POC Email Address	
Address Line 1	11436 ROJAS DR SUITE B20
Address Line 2	
Address Line 3	

City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: FAB LAB EL PASO

TIN	463572259
Unique Entity Identifier	SMN6NU8WM3P8
POC Email Address	
Address Line 1	601 N Oregon St Ste 2
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bella Luna

TIN	810966336
Unique Entity Identifier	VVJPHZFV9GV6
POC Email Address	
Address Line 1	PO Box 963038
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79996
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: YWCA EL PASO DEL NORTE REGION

TIN	741109650
Unique Entity Identifier	NDGGUW12KQY4
POC Email Address	

Address Line 1	201 E MAIN DR STE 400
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Blue Outdoor LCC

TIN	205747131
Unique Entity Identifier	
POC Email Address	
Address Line 1	419 Park Ave South Suite 605
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: LD Products Inc

TIN	201858142
Unique Entity Identifier	CWVNZTQWATT8
POC Email Address	
Address Line 1	3700 Cover Street
Address Line 2	
Address Line 3	n/a
City	Long Beach
State	CA
Zip	90808
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NOBLE GENERAL CONTRACTORS LLC

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TIN	
Unique Entity Identifier	WPBMML6PMJC9
POC Email Address	
Address Line 1	233 N. Mesa Hills Dr.
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79912
Zip+4	4844
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pivot Technology Services Corp.

TIN	
Unique Entity Identifier	HVD2HL5M6KM3
POC Email Address	
Address Line 1	6025 The Corners Pkwy Ste 100
Address Line 2	
Address Line 3	
City	Peachtree Corners
State	GA
Zip	30092
Zip+4	3328
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fisher Scientific Company LLC

TIN	
Unique Entity Identifier	HE7NJQGP4ED6
POC Email Address	
Address Line 1	9999 Veterans Memorial Dr.
Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77038
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: WW Grainger Inc

TIN	361150280
Unique Entity Identifier	DBQGN324ULK3
POC Email Address	
Address Line 1	1400 Lomaland Dr
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79935
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Karina Mitalli LLC

TIN	474881307
Unique Entity Identifier	
POC Email Address	
Address Line 1	9487 Dyer
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79924
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Liftfund Inc.

TIN	742712770
Unique Entity Identifier	ZW2LP2T9CKF2
POC Email Address	
Address Line 1	2007 W Martin
Address Line 2	San Antonio
Address Line 3	
City	San Antonio
State	TX

Zip	78207
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Rio Valley Biofuels

TIN	
Unique Entity Identifier	PTYTMFE4SLY7
POC Email Address	
Address Line 1	3500 Doniphan
Address Line 2	n/a
Address Line 3	n/a
City	El Paso
State	TX
Zip	79922
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Microsoft Corporation

TIN	911144442
Unique Entity Identifier	FMVPEWNJGLM1
POC Email Address	
Address Line 1	PO BOX 844510
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75284
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Peoplefund

TIN	
Unique Entity Identifier	MJ6LY78SHJR8
POC Email Address	
Address Line 1	2921 E. 17th St Bldg D
Address Line 2	

Address Line 3	
City	Austin
State	TX
Zip	78702
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way of El Paso

TIN	741291051
Unique Entity Identifier	C889T3RFN4N4
POC Email Address	
Address Line 1	1918 Texas Ave
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Atlas Technical Consultants

TIN	822810953
Unique Entity Identifier	FB8SXSEEVAP1
POC Email Address	
Address Line 1	1500 Broadway Ste 1117
Address Line 2	
Address Line 3	
City	Lubbock
State	TX
Zip	79401
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: EXERPLAY INC

TIN	850390320
Unique Entity Identifier	WGAUPX6HU9T4
POC Email Address	
Address Line 1	PO Box 1160
Address Line 2	
Address Line 3	
City	CEDAR CREST
State	NM
Zip	87008
Zip+4	1160
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Swell Family of Companies

TIN	750715754
Unique Entity Identifier	
POC Email Address	
Address Line 1	4400 Parks Legado Rd
Address Line 2	
Address Line 3	
City	Odessa
State	TX
Zip	79765
Zip+4	8998
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Herc Rentals Inc

TIN	
Unique Entity Identifier	H2D4NV1C7MK3
POC Email Address	
Address Line 1	830 Pendale
Address Line 2	
Address Line 3	

City	El Paso
State	TX
Zip	79907
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Document Tracking Service LLC

TIN	203469254
Unique Entity Identifier	KTD772EENHP1
POC Email Address	
Address Line 1	10225 Barnes Canyon Rd
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92121
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Blue Outdoor LLC

TIN	205747131
Unique Entity Identifier	
POC Email Address	
Address Line 1	419 Park Ave. South Suite 605
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Junior Achievement of the Desert Southwest

TIN	741565161
Unique Entity Identifier	
POC Email Address	

Address Line 1	200 Bartlett STE 104
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79912
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: THE SALVATION ARMY A GEORGIA CORP

TIN	
Unique Entity Identifier	FMT49JMZWSA3
POC Email Address	
Address Line 1	4300 Paisano ST
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COMPUTACENTER UNITED STATES INC

TIN	
Unique Entity Identifier	WADFTV4TNUF2
POC Email Address	
Address Line 1	1 UNIVERSITY AVE, STE 102,
Address Line 2	
Address Line 3	
City	Westwood
State	MA
Zip	02090
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mallory Safety and Supply

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TIN	
Unique Entity Identifier	DNMWMELLLM41
POC Email Address	
Address Line 1	1040 Industrial Way
Address Line 2	
Address Line 3	
City	Longview
State	WA
Zip	98632
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CON10GENCY CONSULTING LLC

TIN	384015789
Unique Entity Identifier	UN4KDBWRNQK4
POC Email Address	
Address Line 1	3855 SW 153rd Dr
Address Line 2	
Address Line 3	
City	BEAVERTON
State	OR
Zip	97003
Zip+4	5105
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: JOHNSON, MIRMIRAN & THOMPSON, INC.

TIN	
Unique Entity Identifier	QGC7CHWHPT51
POC Email Address	
Address Line 1	40 Wight Ave.
Address Line 2	
Address Line 3	
City	COCKEYSVILLE
State	MD
Zip	21030
Zip+4	2059
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: The Playwell Group

TIN	
Unique Entity Identifier	JLVNMMJB4NS5
POC Email Address	
Address Line 1	4743 Iberia Ave Suite C
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75207
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: STTE Foundation

TIN	832821383
Unique Entity Identifier	NX8XFL2ZQ561
POC Email Address	
Address Line 1	2601 N Stanton Ste A
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79902
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Workforce Solutions Borderplex

TIN	
Unique Entity Identifier	MAMHT8BAPS95
POC Email Address	
Address Line 1	304 Texas Ave. Suite 1400
Address Line 2	
Address Line 3	
City	El Paso
State	TX

Zip	79901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Better Business Bureau Foundation of EP

TIN	741204252
Unique Entity Identifier	NP46BYXLY9M6
POC Email Address	
Address Line 1	550 E PAISANO
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79930
Zip+4	
Entity Type	Subrecipient; Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AMAZON WEB SERVICES, INC

TIN	
Unique Entity Identifier	NQEWN6C1LSU5
POC Email Address	
Address Line 1	410 TERRY AVE N
Address Line 2	
Address Line 3	
City	Seattle
State	WA
Zip	98109
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOUTHWEST AMBULANCE SALES LLC

TIN	
Unique Entity Identifier	WA5FRQZLB945
POC Email Address	
Address Line 1	SOUTHWEST -052 PO Box 917
Address Line 2	

Address Line 3	
City	Kennedale
State	TX
Zip	76060
Zip+4	0917
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Trusted AM Solutions, LLC

TIN	
Unique Entity Identifier	VMC5GMV8A959
POC Email Address	
Address Line 1	1552 Rosenbaum Ln
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79912
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AKA Enterprise Solutions Inc

TIN	133507800
Unique Entity Identifier	
POC Email Address	
Address Line 1	350 Fifth Ave Suite 6902
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10118
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Zoll Defrib Supplies

TIN	
Unique Entity Identifier	YNFJYW1DZ9T3

POC Email Address	
Address Line 1	269 Mills Road
Address Line 2	
Address Line 3	
City	Chelmsford
State	MA
Zip	01824
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Drive AM, Inc.

TIN	
Unique Entity Identifier	DADQG75DK1W9
POC Email Address	
Address Line 1	1505 GEORGE DIETER DR STE 109
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dantex General Contractors

TIN	742446557
Unique Entity Identifier	
POC Email Address	
Address Line 1	4727 Osborne Dr. Ste B100
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79922
Zip+4	1068
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or	

more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Flra Vazquez LLC

TIN	475643259
Unique Entity Identifier	ULDQR2AHPNS1
POC Email Address	
Address Line 1	11940 Vista Del Sol
Address Line 2	n/a
Address Line 3	n/a
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: DESERT CONTRACTING LLC

TIN	
Unique Entity Identifier	LJ6FDDV5DZX4
POC Email Address	
Address Line 1	6802 COMMERCE AVE STE 9A,
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79915
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ACONITYUS, INC.

TIN	
Unique Entity Identifier	CLFNGANR1MW5
POC Email Address	
Address Line 1	501 GEORGE PERRY BLVD STE E
Address Line 2	
Address Line 3	
City	El Paso

State	TX
Zip	79925
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HILLER MEASUREMENTS INC

TIN	
Unique Entity Identifier	ET1YNNM3KB55
POC Email Address	
Address Line 1	14155 W US 290 Hwy Ste 100,
Address Line 2	
Address Line 3	
City	Austin
State	TX
Zip	78737
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carl Daniel Architect

TIN	742619846
Unique Entity Identifier	HYCAYA6RZPV5
POC Email Address	
Address Line 1	305 Leon
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SMG-El Paso Convention & Performing Arts

TIN	232511871
Unique Entity Identifier	
POC Email Address	
Address Line 1	300 Conshohocken State Rd. Suite 770

Address Line 2	n/a
Address Line 3	
City	West Conshohocken
State	PA
Zip	19428
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hellas Construction Inc.

TIN	
Unique Entity Identifier	RWFSBR8KEKH1
POC Email Address	
Address Line 1	12000 W. Parmer Ln.
Address Line 2	
Address Line 3	
City	Cedar Park
State	TX
Zip	78613
Zip+4	7986
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NINE DEGREES ARCHITECTURE & DESIGN INC

TIN	
Unique Entity Identifier	EXD7YPK1ZNY4
POC Email Address	
Address Line 1	1718 Wyoming Ave STE 2
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	3406
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOCORRO INDEPENDENT SCHOOL DISTRICT

TIN	

Unique Entity Identifier	ZB1CF1UCVVQ7
POC Email Address	
Address Line 1	Mr. Mario Aguilar
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79926
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Electripro Inc

TIN	
Unique Entity Identifier	U5W5PEBPLSX7
POC Email Address	
Address Line 1	230 Chelsea
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Polaris Network Inc

TIN	
Unique Entity Identifier	GT6XGMABF518
POC Email Address	
Address Line 1	500 W. Monroe St.
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60661
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Motorola Solutions Inc

TIN	361115800
Unique Entity Identifier	G2LUXP8ND8U6
POC Email Address	
Address Line 1	500 W MONROE ST
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60661
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Nickes Medical Supplies

TIN	208055011
Unique Entity Identifier	CJULJKQMMHK4
POC Email Address	
Address Line 1	2820 N Stanton
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79902
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PM Technologies

TIN	
Unique Entity Identifier	LS8KK9F4L3K8
POC Email Address	
Address Line 1	305 STEWART DRIVE
Address Line 2	
Address Line 3	
City	EL PASO
State	TX
Zip	79915

Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GSM Design Technologies, LLC

TIN	301362003
Unique Entity Identifier	
POC Email Address	
Address Line 1	501 George Perry Blvd
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79925
Zip+4	4432
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Family Endeavors

TIN	237223078
Unique Entity Identifier	PC1AM3TAQXD8
POC Email Address	
Address Line 1	6363 De Zavala Rd.
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical LLC

TIN	311739487
Unique Entity Identifier	
POC Email Address	
Address Line 1	5000 Tuttle Crossing Blvd
Address Line 2	
Address Line 3	

City	Dublin
State	OH
Zip	43016
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: MOTOROLA SOLUTIONS INC

TIN	
Unique Entity Identifier	KHTDDZHHW8L7
POC Email Address	
Address Line 1	500 Monroe St
Address Line 2	
Address Line 3	
City	Chicago
State	IL
Zip	60661
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Texas-New Mexico Newspapers Partners

TIN	061033273
Unique Entity Identifier	
POC Email Address	
Address Line 1	500 Overland Ste 150
Address Line 2	300 N Campbell
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Life Assist Logistics Medical Supplies

TIN	942440500
Unique Entity Identifier	HFAJKR5CY4J7
POC Email Address	

Address Line 1	11277 Sunrise Park Drive
Address Line 2	n/a
Address Line 3	n/a
City	Rancho Cordova
State	CA
Zip	01824
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ADVANCED SECURITY CONTRACTORS INC

TIN	
Unique Entity Identifier	R3AXE7N6PZB3
POC Email Address	
Address Line 1	135 Rio West Drive
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79932
Zip+4	1834
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PIONEERS 21

TIN	
Unique Entity Identifier	GZTEGVJV7M91
POC Email Address	
Address Line 1	500 W OVERLAND AVE STE 200
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: PASO DEL NORTE HEALTH INFORMATION

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TIN	274481866
Unique Entity Identifier	
POC Email Address	
Address Line 1	PASO DEL N-017
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: ACCESS COMMUNICATIONS GROUP LLC

TIN	
Unique Entity Identifier	CWBBTJLJIM54
POC Email Address	
Address Line 1	2017 TEXAS AVE
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Carahsoft Technology Corporation

TIN	522189693
Unique Entity Identifier	
POC Email Address	
Address Line 1	11493 Sunset Hills Road Ste 100
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Entity Type	Contractor

Is the Recipient Registered in SAM.Gov?	N/A
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Subrecipient Name: STAPLES CO

TIN	042896127
Unique Entity Identifier	FGFCWE45JBW4
POC Email Address	
Address Line 1	500 Staples Drive
Address Line 2	
Address Line 3	
City	FRAMINGHAM
State	MA
Zip	01702
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CDW GOVERNMENT LLC

TIN	
Unique Entity Identifier	PHZDZ8SJ5CM1
POC Email Address	
Address Line 1	230 N Milwaukee AVE
Address Line 2	
Address Line 3	
City	Vernon Hills
State	IL
Zip	60061
Zip+4	4304
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: STTE Foundation

TIN	832821383
Unique Entity Identifier	
POC Email Address	
Address Line 1	2601 N Stanton Ste A
Address Line 2	
Address Line 3	
City	El Paso
State	TX

Zip	79902
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Municipal Emergency Services Inc

TIN	
Unique Entity Identifier	T4MGJ9BU63J6
POC Email Address	
Address Line 1	PO Box 656
Address Line 2	
Address Line 3	
City	Southbury
State	CT
Zip	06488
Zip+4	0656
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: STRYKER SALES CORPORATION

TIN	
Unique Entity Identifier	JFHWFWDVCVDV8
POC Email Address	
Address Line 1	5900 Optical CT
Address Line 2	
Address Line 3	
City	San Jose
State	CA
Zip	95138
Zip+4	1400
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Polaris Sales Inc

TIN	
Unique Entity Identifier	EL5SEMJZ2N39
POC Email Address	
Address Line 1	2100 Highway 55
Address Line 2	

Address Line 3	
City	Medina
State	MN
Zip	55340
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Leedsman Construction Inc.

TIN	742825497
Unique Entity Identifier	G5L2E56TFGG3
POC Email Address	
Address Line 1	7680 Gateway Blvd
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79915
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Playcore Wisconsin Inc

TIN	
Unique Entity Identifier	TKD2J5QHEJF3
POC Email Address	
Address Line 1	150 Playcore Dr SE
Address Line 2	
Address Line 3	
City	Fort Payne
State	AL
Zip	35967
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lulac Project Amistad

TIN	
Unique Entity Identifier	WRT8VLZJKGM7

POC Email Address	
Address Line 1	3210 Dyer
Address Line 2	300 N Campbell
Address Line 3	
City	El Paso
State	TX
Zip	79930
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: INDOFF INCORPORATED

TIN	
Unique Entity Identifier	M5XKJ7HQ8SK9
POC Email Address	
Address Line 1	11816 Lackland Rd
Address Line 2	
Address Line 3	
City	Saint Louis
State	MO
Zip	63146
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bath Group, LLC

TIN	
Unique Entity Identifier	DV93HKB95LX9
POC Email Address	
Address Line 1	4110 Rio Bravo ST, STE 102
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79902
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EL PASO SANITATION SYSTEMS INC

TIN	
Unique Entity Identifier	NTP9MN43ESM9
POC Email Address	
Address Line 1	5853 WELCH AVE
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: El Paso Water Utilities

TIN	
Unique Entity Identifier	Z738SDJQDVH4
POC Email Address	
Address Line 1	1154 Hawkins
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79925
Zip+4	6436
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Apple Inc

TIN	942404110
Unique Entity Identifier	HJAKCN4NEU95
POC Email Address	
Address Line 1	11921 FREEDOM DR STE 600
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	

Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: CONTRACTORS BARRICADE SERVICE INC

TIN	860270346
Unique Entity Identifier	MGNXSJMQGDP5
POC Email Address	
Address Line 1	11560 PELLICANO
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: LAKE COUNTRY CHEVROLET INC

TIN	
Unique Entity Identifier	ENKFE5XJTNC7
POC Email Address	
Address Line 1	2152 N Wheeler St.
Address Line 2	
Address Line 3	
City	Jasper
State	TX
Zip	75951
Zip+4	2416
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: MOBILE COMMUNICATIONS AMERICA INC

TIN	
Unique Entity Identifier	XLBFJJK5K864
POC Email Address	
Address Line 1	135 N Church St Ste 310
Address Line 2	
Address Line 3	
City	Spartanburg

State	SC
Zip	29306
Zip+4	9904
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clear Channel Outdoor

TIN	860801051
Unique Entity Identifier	DPD1FKEKGAK3
POC Email Address	
Address Line 1	2305 Sparkman St
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Essential Personnel Inc.

TIN	933673333
Unique Entity Identifier	DHULZA3FJYM6
POC Email Address	
Address Line 1	1502 Castle St
Address Line 2	
Address Line 3	
City	Wilmington
State	NC
Zip	28401
Zip+4	5521
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GI Solutions 3 LLC

TIN	
Unique Entity Identifier	RHCZL758KDG6
POC Email Address	
Address Line 1	8300 Jefferson ST NE STE A

Address Line 2	
Address Line 3	
City	Albuquerque
State	NM
Zip	87113
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Valtrek Group, LLC

TIN	454471776
Unique Entity Identifier	KMHEGYLF6Y56
POC Email Address	
Address Line 1	3523 Confederate Road
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79936
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: THE LASTER GROUP INC

TIN	742312596
Unique Entity Identifier	DTGZF395G717
POC Email Address	
Address Line 1	7170 Westwind Dr Ste 201
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79912
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Shelby Distributions Inc

TIN	

Unique Entity Identifier	CG9HB5VYBAX8
POC Email Address	
Address Line 1	29 A Butterfield Trail
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79906
Zip+4	5232
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pro Track & Tennis Inc

TIN	202444492
Unique Entity Identifier	UQR5BBKUDGE7
POC Email Address	
Address Line 1	7409 N. 160th
Address Line 2	
Address Line 3	
City	St Bennington
State	NE
Zip	68007
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Sun City Security Service Inc

TIN	742137587
Unique Entity Identifier	ZJ6ZEM6XBP94
POC Email Address	
Address Line 1	9155 Dyer St. Suite B90
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79924
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Eagle Janitorial Service

TIN	742700277
Unique Entity Identifier	Z8X9DMK3BZW4
POC Email Address	
Address Line 1	3919 Montana
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Paso Del Norte Health Information

TIN	274481866
Unique Entity Identifier	NGBSQCJANGT6
POC Email Address	
Address Line 1	221 N KANSAS ST STE 1900
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GEN-PROBE SALES & SERVICE INC

TIN	330767987
Unique Entity Identifier	QNXWLAJDL4J3
POC Email Address	
Address Line 1	10210 GENECTIC CTR DR
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92121

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: OPPORTUNITY CENTER FOR THE HOMELESS

TIN	742634199
Unique Entity Identifier	ZJK3ABRGFLB6
POC Email Address	
Address Line 1	1208 Myrtle Ave
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	1602
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: El Paso Electric

TIN	740607870
Unique Entity Identifier	DNLBGLYYH3R9
POC Email Address	
Address Line 1	100 NORTH STANTON
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Infinite Elements, Inc.

TIN	
Unique Entity Identifier	DUPLDTHSXC5
POC Email Address	
Address Line 1	5130 GATEWAY BLVD E
Address Line 2	
Address Line 3	

City	El Paso
State	TX
Zip	79905
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SAFETYMED, LLC

TIN	
Unique Entity Identifier	RA9MX1NAYKE5
POC Email Address	
Address Line 1	8562 Katy FWH STE 154
Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77024
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United States Postmaster

TIN	410760000
Unique Entity Identifier	YPJAAHB6HMM7
POC Email Address	
Address Line 1	PO Box 504757
Address Line 2	
Address Line 3	
City	The Lakes
State	NV
Zip	88905
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: SHI GOVERNMENT SOLUTIONS INC

TIN	
Unique Entity Identifier	Z6K1RLFXLWK9
POC Email Address	

Address Line 1	1301 SOUTH MO-PAC EXPRESSWAY STE
Address Line 2	
Address Line 3	
City	Austin
State	TX
Zip	48746
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Jordan Foster

TIN	
Unique Entity Identifier	UF36FXLQ7TP7
POC Email Address	
Address Line 1	7700 CF Jordan Drive
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79912
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: UTEP

TIN	
Unique Entity Identifier	M8NJZKXSHMN4
POC Email Address	
Address Line 1	500 W University Ave
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79968
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subward No: 2022003318

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,690.25
Subaward Date	1/19/2022
Place of Performance Address 1	123 E. Main
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Open PO for Services rendered for assistance to bring SBs back to operating levels pre- COVID-19, as well as to help them with expansion.
Subrecipient	Better Business Bureau Foundation of EP
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: 2023002375

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$109,480.58
Subaward Date	11/3/2022
Place of Performance Address 1	123 E. Main
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	BBB Marketing efforts to assist SBs return to pre-COVID levels of operation.
Subrecipient	Better Business Bureau Foundation of EP
Period of Performance Start	11/3/2022
Period of Performance End	12/31/2022

Subward No: 20230047335

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$0.00
Subaward Date	11/3/2022
Place of Performance Address 1	3711 Admiral, Ste C
Place of Performance Address 2	9341 Alameda, EPTX 79907
Place of Performance Address 3	220 S Stanton, EPTX 79902
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	Additional Place of Performance ; Open PO for Services rendered for assistance to bring SBs bac to operating levels pre-COVID-19, as well as to help them with expansion.
Subrecipient	Better Business Bureau Foundation of EP
Period of Performance Start	4/1/2023
Period of Performance End	6/30/2023

Subward No: 2023004735

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$969,044.46
Subaward Date	3/22/2024
Place of Performance Address 1	550 E. Paisano
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	2836
Description	The purpose of this program is to develop and maintain a digital clearinghouse of information/marketing and helpful resources for businesses impacted financially by COVID-19, to include information on federal, state and local financial assistance programs, as well as information impacting businesses' ability to reopen and return to sustainable operations.
Subrecipient	Better Business Bureau Foundation of EP
Period of Performance Start	3/22/2024
Period of Performance End	12/31/2026

Subward No: 2023002382

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$216,345.00
Subaward Date	11/3/2022

Place of Performance Address 1	1059 Lafayette
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Install NOVA SPORTS color coating system to 1 tennis court; patch and install armor crack repair system-901 LF for Mission Hills Park, Capistrano Park, Marion Manor Park, Carlos Bombach & Franklin Park.
Subrecipient	Pro Track & Tennis Inc
Period of Performance Start	11/3/2022
Period of Performance End	12/31/2024

Subward No: 2023002546

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$253,596.00
Subaward Date	11/10/2022
Place of Performance Address 1	1059 Lafayette
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Install NOVA SPORTS color coating System to (1) Basketball court - Patch and install Armor Crack Repair System -918 LF for Nations Tobin Park, SGT Vasquez Park, Ranchos Del Sol Park, Pavo Real Park, Pecan Grove Park, Houston Park, Montoya Heights Park & Northern Lights Park.
Subrecipient	Pro Track & Tennis Inc
Period of Performance Start	11/10/2022
Period of Performance End	12/31/2024

Subward No: 2023003045

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$95,093.00
Subaward Date	12/9/2022
Place of Performance Address 1	1059 Lafayette
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Custom fiberglass & playground structure; includes owner's kit, playground audit, demo/disposal of existing equipment, equipment installation, misc material, & freight.
Subrecipient	Playcore Wisconsin Inc
Period of Performance Start	12/9/2022
Period of Performance End	12/31/2024

Subaward No: 2023003046

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$134,019.09
Subaward Date	12/9/2022
Place of Performance Address 1	1059 Lafayette
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Custom fiberglass signs & playground structure, game time Xscape structure-concert trio-lead guitar half, game time 6, game time powerscape swing; includes owner's kit.
Subrecipient	Playcore Wisconsin Inc
Period of Performance Start	12/9/2022
Period of Performance End	12/31/2024

Subaward No: 2023003047

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$139,755.41
Subaward Date	12/9/2022
Place of Performance Address 1	1059 Lafayette
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	

Description	Custom fiberglass signs & playground structure, Game time Xscape structure-jazz-concert trio-drums half panel-lead guitar; includes owner's kit & freight
Subrecipient	Playcore Wisconsin Inc
Period of Performance Start	12/9/2022
Period of Performance End	12/31/2024

Subward No: 2023004274

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$357,209.00
Subaward Date	2/21/2023
Place of Performance Address 1	Lancaster Park , 701 Brandywine Rd
Place of Performance Address 2	Milagro Park, 5310 Annette Ave
Place of Performance Address 3	Dolphin Park, 5900 Marlin Dr
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Additional places of performance: Mary Webb Park, 3401 E Missouri Ave, EPTX 79903 Logan Park, 5500 Byron, St, EPTX 79904 Haddock Park, 2700 Radford St, EPTX 79903 Reece McCord Park, 1900 Trawood Dr, EPTX 79935 Eastwood Park, 3110 Parkwood St, EPTX 79925 Braden Aboud Park, 4325 River Bend Dr, EPTX 79922 Install NOVA SPORTS color coating system to 1 tennis court, patch and install armos crack repair system-901 LF for Lancaster, Milargro , Dolphin, Mary Webb, Logan, Haddock, Reece McCord, Eastwood, Braden Aboud Parks.
Subrecipient	Pro Track & Tennis Inc
Period of Performance Start	2/21/2023
Period of Performance End	12/31/2024

Subward No: 2023003048

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,796.95
Subaward Date	12/9/2022
Place of Performance Address 1	Hidden Valley Way, EPTX 79922
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901

Place of Performance Zip+4	7992
Description	Playground equipment, safety surfacing and installation.
Subrecipient	Pro Track & Tennis Inc
Period of Performance Start	12/9/2022
Period of Performance End	12/31/2023

Subward No: 2023005733

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$88,240.00
Subaward Date	5/15/2023
Place of Performance Address 1	1059 Lafayette
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Install Nova Sports Color Coating System - (4) Tennis Courts - Patch and crack s filled - Install Riteway Crack repair System - 1,320 LF - Rep. 4 Tennis Net Post Syst. Various locations
Subrecipient	Pro Track & Tennis Inc
Period of Performance Start	5/15/2023
Period of Performance End	12/31/2023

Subward No: 2023004275

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$136,865.30
Subaward Date	2/21/2023
Place of Performance Address 1	1059 Lafayette
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	201739A - Venti W aluminum Post; 173591A - OmniSpin Spinner Surface Mount, 152179A - Saddle Spinner 12"-16", DB, 214438A - Rhapsody Animato Metallophone Direct Bury, 214443A - Rhapsody Goblet Drum Direct Bury, 214445A - Rhapsody Kettle Drum Direct Bury, 214444A - Rhapsody Kundu Drum Direct Bury, 182503C Welcome

	Sign, 5-12 Yrs, DB, Landscape Str... CP00302: Dbl Sided Permalene 5-12 Yr Sign, Freight Freight/Shipping Charges (150-22-1947)
Subrecipient	EXERPLAY INC
Period of Performance Start	7/1/2023
Period of Performance End	9/30/2023

Subward No: 2023004268

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$149,874.27
Subaward Date	2/20/2023
Place of Performance Address 1	7968 San Paulo
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Custom play system for kids/fiber playsoft + installation services; transportation and demolition and disposal of existing playground. Work was performed in different locations.
Subrecipient	The Playwell Group
Period of Performance Start	2/20/2023
Period of Performance End	12/31/2026

Subward No: 2023004296

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$91,348.61
Subaward Date	2/21/2023
Place of Performance Address 1	7968 San Paulo
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Custom play system for kids; fiber-playsoft, trasportation, installation and removal of existing playground. Work performed in different locations.
Subrecipient	The Playwell Group
Period of Performance Start	2/21/2023

Period of Performance End	12/31/2026
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Subaward No: 2023004297

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,977.75
Subaward Date	2/21/2023
Place of Performance Address 1	1059 Lafayette
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Playground equipment at various locations
Subrecipient	The Playwell Group
Period of Performance Start	2/21/2023
Period of Performance End	12/31/2026

Subaward No: 2024004258

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$284,120.00
Subaward Date	2/1/2024
Place of Performance Address 1	7968 San Paulo
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Various Locations: Mundy Park, El Barrio Park, Skyline Youth Park, Eddie Hirby Beard Park, JP Shawyer Park; work includes: Install Color Coating System One (1) Basketball Court and patch and Install Riteway Crack Repair System; Tennis courts repairs.
Subrecipient	Pro Track & Tennis Inc
Period of Performance Start	2/1/2024
Period of Performance End	12/31/2026

Subaward No: 2024004292

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$3,563,560.00
Subaward Date	2/5/2024
Place of Performance Address 1	7968 San Paulo
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79907
Place of Performance Zip+4	
Description	Tennis and Basketball Courts Reconstruction at various locations
Subrecipient	Hellas Construction Inc.
Period of Performance Start	2/5/2024
Period of Performance End	12/31/2026

Subward No: 2024000428

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$110,008.06
Subaward Date	9/6/2023
Place of Performance Address 1	801 N Texas Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Playground equipment & installation and signage.
Subrecipient	EXERPLAY INC
Period of Performance Start	10/1/2024
Period of Performance End	12/31/2026

Subward No: 2024006552

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$189,194.70
Subaward Date	5/15/2024
Place of Performance Address 1	7862 San Jose Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79915
Place of Performance Zip+4	
Description	Design, safety surfacing, installation, playground equipment and wood mulch.
Subrecipient	EXERPLAY INC
Period of Performance Start	5/15/2024
Period of Performance End	12/31/2026

Subward No: N/A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,760,000.00
Subaward Date	7/5/2022
Place of Performance Address 1	3210 Dyer
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Provide engagement; case management; basic needs such as clothing, blankets, hygiene items, transportation, and identity rebuilding.
Subrecipient	Lulac Project Amistad
Period of Performance Start	7/5/2022
Period of Performance End	9/30/2025

Subward No: N/A-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,000,000.00
Subaward Date	7/12/2023
Place of Performance Address 1	201 E. Main Dr. Ste 400
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Provide 303 unduplicated eligible clients (150 unduplicated eligible households) a suitable living environment through high quality child care services and high quality evidence

	based curriculum.
Subrecipient	YWCA EL PASO DEL NORTE REGION
Period of Performance Start	7/12/2023
Period of Performance End	12/31/2026

Subward No: 21-1056-09.003.005

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	7/29/2022
Place of Performance Address 1	100 N Stanton St 500
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Program provides comprehensive resource navigation services to individuals and households within the city of El Paso who are presumed to be impacted by the pandemic. Resources include: mental health counseling, rent or utility assistance, emergency housing, food assistance, workforce and job-skill building programs, legal assistance, childcare assistance, public benefits, basic needs assistance.
Subrecipient	United Way of El Paso
Period of Performance Start	4/1/2023
Period of Performance End	6/30/2023

Subward No: 1191930

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,900,000.00
Subaward Date	7/29/2023
Place of Performance Address 1	1918 Texas Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Provide assistance and resource navigation to households that have been directly impacted by COVID-19 and unable to access assistance or need help to navigate agencies' application process.

Subrecipient	United Way of El Paso
Period of Performance Start	7/29/2023
Period of Performance End	12/31/2026

Subward No: RCP-417062

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,220,000.00
Subaward Date	7/6/2022
Place of Performance Address 1	7500 Viscount #202
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	This program provides emergency services to households experiencing homelessness or ar at risk of homelessness. Primary address is the city's Community Development Dept; List of addresses of beneficiaries may be provided.
Subrecipient	Family Endeavors
Period of Performance Start	4/1/2023
Period of Performance End	6/30/2023

Subward No: 2023004736

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$3,105,000.00
Subaward Date	3/22/2023
Place of Performance Address 1	1421 Lee Trevino Dr B1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This program provides emergency services to households experiencing homelessness or at risk of homelessness. Subrecipient must provide rental assistance to al least 70 unduplicated eligible clients in a 24-month period to achieve housing stability.
Subrecipient	Liftfund Inc.
Period of Performance Start	4/1/2023
Period of Performance End	7/31/2024

Subward No: 2023006665

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$129,220.53
Subaward Date	6/29/2023
Place of Performance Address 1	2601 N. Stanton
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This program provides business startups and assist those small businesses negatively impacted by COVID-19 and were unable to access capital with previous programs. The capital will help the small businesses negate the negative impacts of the pandemic.
Subrecipient	STTE Foundation
Period of Performance Start	7/29/2023
Period of Performance End	4/13/2025

Subward No: 2023006574

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$108,426.97
Subaward Date	6/27/2023
Place of Performance Address 1	300 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This program provides capital, peer coaching, and community. We provide loans based on trust instead of credit scores, alongside a structure of peer-based technical assistance and coaching.
Subrecipient	Just Community Inc
Period of Performance Start	6/27/2023
Period of Performance End	12/31/2024

Subward No: 2023004734

Subaward Type	Grant: Reimbursable
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Subaward Obligation	\$126,833.80
Subaward Date	3/22/2023
Place of Performance Address 1	3607 Rivera Ave.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	Serve more than 260 micro entrepreneurs, create or retain 70 jobs, provide more than 12 workshops and events, and support businesses to be able to obtain capital from different institutions.
Subrecipient	Project Vida
Period of Performance Start	3/22/2023
Period of Performance End	12/31/2023

Subward No: 2023007749

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$300,000.00
Subaward Date	8/18/2023
Place of Performance Address 1	123 W. Mills Suite 111
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79902
Place of Performance Zip+4	
Description	This program will assist those small businesses negatively impacted by COVID-19 and were unable to access capital with previous programs.
Subrecipient	FAB LAB EL PASO
Period of Performance Start	8/18/2023
Period of Performance End	12/31/2026

Subward No: 23-1004-TRAN-490047

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00
Subaward Date	8/15/2023
Place of Performance Address 1	6070 Gateway East #105E
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This program will assist those small businesses negatively impacted by COVID-19 and were unable to access capital with previous programs. The capital will help the small businesses negate the negative impacts of the pandemic.
Subrecipient	Peoplefund
Period of Performance Start	8/15/2023
Period of Performance End	8/15/2024

Subward No: 2023-ED-315-TRAN-481369

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	4/11/2023
Place of Performance Address 1	2601 N. Stanton St Ste A
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79902
Place of Performance Zip+4	
Description	This program will assist those small businesses negatively impacted by COVID-19 and were unable to access capital with previous programs. The capital will help the small businesses negate the negative impacts of the pandemic.
Subrecipient	STTE Foundation
Period of Performance Start	4/11/2023
Period of Performance End	12/31/2026

Subward No: 23-907-TRAN-198171

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$850,000.00
Subaward Date	8/29/2023
Place of Performance Address 1	304 Texas Ave Suite 1400
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This program will assist those small businesses negatively impacted by COVID-19 and were unable to access capital with previous programs. The capital will help the small businesses negate the negative impacts of the pandemic.
Subrecipient	Workforce Solutions Borderplex
Period of Performance Start	8/29/2023
Period of Performance End	12/31/2026

Subward No: 2023007750

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$299,989.00
Subaward Date	8/18/2023
Place of Performance Address 1	500 W University Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	UTEP (Hunt Institute) - This program will assist those small businesses negatively impacted by COVID-19 that were unable to access capital with previous programs. The capital will help the small businesses recover from the negative impacts of the pandemic.
Subrecipient	UTEP
Period of Performance Start	8/18/2023
Period of Performance End	12/31/2026

Subward No: 24-3611-TRAN-591370

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	10/22/2024
Place of Performance Address 1	333 N Oregon 2nd Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
	The program is projected to create or retain around 20 local

Description	jobs and generate economic activity.
Subrecipient	Borderplex Community Capital
Period of Performance Start	10/22/2024
Period of Performance End	12/31/2026

Subward No: 2023007644

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$179,360.72
Subaward Date	7/31/2023
Place of Performance Address 1	801 Texas 3rd floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	SWS Initial Instance Remote Setup; SWS Virtual Office for Public Services Starter license Pack; Webex Suite NU Cloud Meetings -NU Cloud Calling and Events1k; Real Time Translation & Transcription - NU (1)
Subrecipient	Pivot Technology Services Corp.
Period of Performance Start	7/31/2023
Period of Performance End	12/31/2025

Subward No: 2024005109

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$282,762.60
Subaward Date	3/13/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	1402
Description	Computers, monitors, spectra-care Imaging & deployment; Dell OptiPlex SFF (Plus 7010), Dell 22 Monitor - P2222H, SpectraCare Imaging & Deployment Services
Subrecipient	SPECTRUM IMAGING TECHNOLOGIES, INC
Period of Performance Start	3/13/2024
Period of Performance End	12/31/2026

Subaward No: 2024005909

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$524,183.00
Subaward Date	10/10/2023
Place of Performance Address 1	218 Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	6/4/2024 El Paso Computes is a program in partnership with UTEP, EPCC, and the school districts in underserved area. The program aims to provide students with K-12 educational benefits related to Computer Science, specifically, Cybersecurity and Artificial Intelligence. It will also assist K-12 area school district teachers in obtaining a certification in Computer Science and developing a curriculum to bridge the gap in computer science education. The funding will directly impact underserved community areas, where students may not have access to tools and learning curriculum, enabling them to explore higher learning opportunities. Additionally, this initiative will have a long-term economic development impact to the community.
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	10/10/2023
Period of Performance End	12/31/2026

Subaward No: 2024005871

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$264,227.00
Subaward Date	4/22/2024
Place of Performance Address 1	121 Atlantic Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79922
Place of Performance Zip+4	
Description	WI-DI expansion - NE Corral; labor, design, installation, test & release and training

Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	4/22/2024
Period of Performance End	12/31/2024

Subward No: 2024005910

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$435,587.00
Subaward Date	4/23/2024
Place of Performance Address 1	7566 Railroad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Broadband expansion - Fiber installation from Hondo Pass/Railroad to Rae Gilmore Recreation Center.
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	4/23/2024
Period of Performance End	12/31/2026

Subward No: 2024008346

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,953.00
Subaward Date	7/23/2024
Place of Performance Address 1	7566 Railroad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Labor, design, installation-Fiber optic restoration
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	7/23/2024
Period of Performance End	12/31/2026

Subward No: 2024005870

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$166,226.00

Subaward Date	4/22/2024
Place of Performance Address 1	9348 Dyer
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Fiber optic installation from Northeast Transit Station to Northeast Regional Command Center
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	4/22/2024
Period of Performance End	12/31/2025

Subaward No: 2024005911

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$605,812.00
Subaward Date	4/23/2024
Place of Performance Address 1	4435 Maxwell Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79904
Place of Performance Zip+4	
Description	Broadband expansion; fiber installation, labor, material--from Hondo pass/Diana to Nolan Richardson Recreation Center
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	4/23/2024
Period of Performance End	12/31/2026

Subaward No: 2024005315

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$519,236.83
Subaward Date	3/20/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Data Center Networking Essentials Term N9300 XF, 3Y; to provide high speed broadband to families who cannot afford to pay for internet connectivity.
Subrecipient	Pivot Technology Services Corp.
Period of Performance Start	3/20/2024
Period of Performance End	12/31/2026

Subward No: 2024005873

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$115,467.00
Subaward Date	4/22/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Materials & Labor for network and internet installation.
Subrecipient	DESERT CONTRACTING LLC
Period of Performance Start	4/22/2024
Period of Performance End	12/31/2026

Subward No: 2024005907

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$244,302.00
Subaward Date	4/23/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Materials & Labor for network and internet insta
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	4/23/2024

Period of Performance End	12/31/2026
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Subward No: 2024005872

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$247,184.00
Subaward Date	4/22/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Materials & Labor for network and internet installation
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	4/22/2024
Period of Performance End	12/31/2026

Subward No: 2024005908

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$832,161.00
Subaward Date	4/23/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	7990
Description	Materials & Labor for network and internet installation.
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	4/23/2024
Period of Performance End	12/31/2026

Subward No: 2024008342

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$54,235.00
Subaward Date	7/23/2024
Place of Performance Address 1	218 N. Campbell

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	7990
Description	Labor & Materials for network and internet installation.
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	7/23/2024
Period of Performance End	12/31/2026

Subaward No: 2024008537

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$54,235.00
Subaward Date	7/25/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Labor & Materials for internet and network installation.
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	7/25/2024
Period of Performance End	12/31/2026

Subaward No: 2025002273

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,446,512.57
Subaward Date	10/18/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	ACG Contingency Services - 4120

Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	10/18/2024
Period of Performance End	12/31/2026

Subward No: 2025002368

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$509,219.00
Subaward Date	10/22/2024
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Material, conduit, tie, design, labor and installation.
Subrecipient	ACCESS COMMUNICATIONS GROUP LLC
Period of Performance Start	10/22/2024
Period of Performance End	12/31/2026

Subward No: 497565

Subaward Type	Direct Payment
Subaward Obligation	\$286,675.89
Subaward Date	9/1/2023
Place of Performance Address 1	501 George Perry Blvd Ste E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	4432
Description	rent and associated expenses for the lease of space which may include at the City's discretion, tenant improvements, utilities, renter's insurance, fire insurance, real property taxes, janitorial services, internet, telephone and other expenses related to the lease at the Innovation Factory. This project is helping small businesses with the recovery and buildup by promoting the knowledge and adoption of advanced manufacturing through the utilization of metal 3D printing technology as well as providing contract manufacturing using these advanced techniques.
Subrecipient	ACONITYUS, INC.

Period of Performance Start	9/1/2023
Period of Performance End	12/31/2026

Subaward No: 500798

Subaward Type	Direct Payment
Subaward Obligation	\$359,907.61
Subaward Date	9/1/2023
Place of Performance Address 1	5130 Gateway Blvd E
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	1608
Description	This project is to provide rental and buildout assistance to small businesses and businesses recovering from the halt caused by COVID19. The purpose is to provide pre-seed funding with the goal of revolutionizing the advanced manufacturing sector with a focus on defense and modern technologies.
Subrecipient	Infinite Elements, Inc.
Period of Performance Start	9/1/2023
Period of Performance End	12/31/2026

Subaward No: 497576

Subaward Type	Direct Payment
Subaward Obligation	\$297,339.52
Subaward Date	9/1/2023
Place of Performance Address 1	3523 Confederate Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79936
Place of Performance Zip+4	
Description	Provide rent and associated expenses for Innovation Factory. This provider will promote technological advancement in the aerospace sector as well as design and assembly of automation systems used in the manufacturing of medical devices. These services will allow for the recovery, startup and expansion in the manufacturing arena in the El Paso region.
Subrecipient	Valtrek Group, LLC

Period of Performance Start	9/1/2023
Period of Performance End	12/31/2026

Subward No: 2024002392

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/30/2023
Place of Performance Address 1	201 E Main
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Capital and Business Education
Subrecipient	Peoplefund
Period of Performance Start	10/30/2023
Period of Performance End	12/31/2026

Subward No: 2500000157

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$269,432.00
Subaward Date	12/31/2024
Place of Performance Address 1	220 S Stanton
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	220 S. STANTON BUILDING - DESIGN AND CONSTRUCTION SERVICES TO OFFICE STAFF AND PROVIDE ASSISTANCE TO SMALL BUSINESSES TRYING TO RECUPERATE FROM THE NEGATIVE IMPACT DUE TO THE COVID19 PANDEMIC
Subrecipient	NINE DEGREES ARCHITECTURE & DESIGN INC
Period of Performance Start	12/31/2024
Period of Performance End	12/31/2026

Subward No: RCP-546559

Subaward Type	Direct Payment
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Subaward Obligation	\$103,639.03
Subaward Date	9/1/2024
Place of Performance Address 1	6701 Convair Rd,
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	100% subsidy of the rent and associated expenses for the lease of space which may include at the City's discretion, tenant improvements, utilities, renter's insurance, fire insurance, real property taxes, janitorial services, internet, telephone, and other expenses related to the lease at the Innovation Factory
Subrecipient	PM Technologies
Period of Performance Start	9/1/2024
Period of Performance End	12/31/2026

Subaward No: RCP-520817

Subaward Type	Direct Payment
Subaward Obligation	\$612,034.29
Subaward Date	10/10/2023
Place of Performance Address 1	6701 Convair Rd,
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	Establish a Proteus Design Center at the Innovation Factory for component modeling, cable/harness design and electrical design, including an additive manufacturing line.
Subrecipient	HILLER MEASUREMENTS INC
Period of Performance Start	10/10/2023
Period of Performance End	12/31/2024

Subaward No: 554965

Subaward Type	Direct Payment
Subaward Obligation	\$298,075.62
Subaward Date	8/1/2024

Place of Performance Address 1	6701 Convair Rd,
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	The City shall provide to EPIA for the benefit of the applicant a total amount not to exceed \$298,075.62 and up to 100% subsidy of the rent and associated expenses for the lease of space which may include at the City's discretion, tenant improvements, utilities, renter's insurance, fire insurance, real property taxes, janitorial services, internet, telephone, and other expenses related to the lease at the Innovation Factory, provided that Applicant meets all the requirements in this Agreement. Corrected aggregate amounts in agreement #554965 from different quarters.
Subrecipient	Trusted AM Solutions, LLC
Period of Performance Start	8/1/2024
Period of Performance End	12/31/2026

Subward No: 499424

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$650,000.00
Subaward Date	9/12/2023
Place of Performance Address 1	500 W Overland Ave Ste 220
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	1086
Description	This project focuses on providing support services including website development and e-commerce for businesses and start-ups, digital marketing series for entrepreneurs via the incubator and entrepreneur services.
Subrecipient	PIONEERS 21
Period of Performance Start	9/12/2023
Period of Performance End	12/31/2026

Subward No: 481369

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$500,000.00

Subaward Date	4/13/2023
Place of Performance Address 1	2601 N Stanton St Ste A
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	3116
Description	Expenditure amounts reconciled from other quarters. This project supports creative problem solvers in El Paso. STTE Foundation will directly assist twenty local startups over four years to advance their ideas into viable, market-ready startups to mature into stand-alone companies that generate revenue and help in the recovery of the community as a result of the COVID 19 negative impact.
Subrecipient	STTE Foundation
Period of Performance Start	4/13/2023
Period of Performance End	12/31/2026

Subaward No: RCP-507845

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$0.00
Subaward Date	9/12/2023
Place of Performance Address 1	6701 Convair Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	This program will strengthen the entrepreneurial support ecosystem by providing a central location where small business owners can go to be able to learn about all the programs that may benefit their business in one place. It will also help to avoid duplication of services between the organizations established to help small businesses so they may be able to offer new and innovating programs.
Subrecipient	PIONEERS 21
Period of Performance Start	9/12/2023
Period of Performance End	12/31/2026

Subaward No: 2024002393

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$0.00
Subaward Date	10/30/2023
Place of Performance Address 1	304 Texas Ave Ste 1401
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Workforce Training - research and design teams, and access the infrastructure
Subrecipient	Workforce Solutions Borderplex
Period of Performance Start	10/30/2023
Period of Performance End	12/31/2026

Subward No: RCP-547218

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$100,000.00
Subaward Date	10/22/2024
Place of Performance Address 1	200 Bartlett STE 104
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	Institute the Workforce Development Pathways/or Opportunity Youth Program which is designed to empower opportunity youth aged 16-25 with essential workforce skills, coaching, and direct connections to potential employment opportunities.
Subrecipient	Junior Achievement of the Desert Southwest
Period of Performance Start	10/22/2024
Period of Performance End	12/31/2026

Subward No: 1204384

Subaward Type	Direct Payment
Subaward Obligation	\$200,000.00
Subaward Date	1/23/2023
Place of Performance Address 1	3607 Rivera Ave
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	This project is targeting to provide loans or grants to mitigate financial hardship, such as by supporting payroll and benefits, costs to retain employees and mortgage, rent, utility, and other operating costs; and technical assistance, counseling or other services to support business planning; or other assistance as identified in the Final Rule to support impacted and disproportionately impacted small businesses.
Subrecipient	Project Vida
Period of Performance Start	1/31/2023
Period of Performance End	12/31/2026

Subaward No: 24-3119-TRAN-548521

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$200,000.00
Subaward Date	7/30/2024
Place of Performance Address 1	1421 Lee Trevino Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79935
Place of Performance Zip+4	
Description	The El Paso Small Business Interest Buydown Program aims to provide access to affordable capital for small businesses operating within the El Paso city limits. The program works by subsidizing a portion of the interest payments on qualifying business loans.
Subrecipient	Liftfund Inc.
Period of Performance Start	7/30/2024
Period of Performance End	12/31/2026

Subaward No: 21-1056-098.004

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$140,000.00
Subaward Date	7/30/2024
Place of Performance Address 1	550 E. Paisano
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	strengthen the entrepreneurial support ecosystem by providing a central location where small business owners can go to be able to learn about all the programs that may benefit their business in one place. It will also help to avoid duplication of services between the organizations established to help small businesses so they may be able to offer new and innovating programs.
Subrecipient	Better Business Bureau Foundation of EP
Period of Performance Start	7/30/2024
Period of Performance End	7/31/2026

Subward No: 2500000131

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$795,240.49
Subaward Date	12/12/2024
Place of Performance Address 1	6701 Convair Rd.
Place of Performance Address 2	218 N. Campbell
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	Cargo 4-Innovation Factory of electrical upgrades cargo 4
Subrecipient	NOBLE GENERAL CONTRACTORS LLC
Period of Performance Start	12/12/2024
Period of Performance End	12/31/2026

Subward No: 2024007859

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$6,586,686.21
Subaward Date	7/10/2024
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934

Place of Performance Zip+4	
Description	Self-Contained Breathing Apparatus (SCBA) for the protection of first responders.
Subrecipient	Municipal Emergency Services Inc
Period of Performance Start	7/10/2024
Period of Performance End	12/31/2026

Subward No: 2500000146

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$965,957.07
Subaward Date	12/19/2024
Place of Performance Address 1	7566 Railroad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	MCA Clinic Construction proposal 878
Subrecipient	Shelby Distributions Inc
Period of Performance Start	12/19/2024
Period of Performance End	12/31/2026

Subward No: 2500000144

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,973.42
Subaward Date	12/18/2024
Place of Performance Address 1	4240 Alameda
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	PUBLIC HEALTH DEPARTMENT MCA CLINIC - COMMISSIONING SERVICES
Subrecipient	Bath Group, LLC
Period of Performance Start	12/18/2024
Period of Performance End	12/31/2026

Subaward No: 2500000143

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$157,743.20
Subaward Date	12/18/2024
Place of Performance Address 1	4240 Alameda Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Medstation-ES, AUX, Slimeline; CCE Basic Connectivity, viewer dispensing subscription
Subrecipient	SAFETYMED, LLC
Period of Performance Start	12/18/2024
Period of Performance End	12/31/2026

Subaward No: 2500000116

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$6,616,000.00
Subaward Date	12/3/2024
Place of Performance Address 1	4240 Alameda Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	This new Public Health Clinic will allow the City to continue offering Public Health Services including COVID19 response services in the MCA area.
Subrecipient	Dantex General Contractors
Period of Performance Start	12/3/2024
Period of Performance End	12/31/2026

Subaward No: 2500000127

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,296.00
Subaward Date	12/11/2024
Place of Performance Address 1	4240 Alameda Ave

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	Consulting services for new MCA clinic - material testing services.
Subrecipient	Atlas Technical Consultants
Period of Performance Start	12/11/2024
Period of Performance End	12/31/2026

Subward No: 2500000139

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$302,946.00
Subaward Date	12/16/2024
Place of Performance Address 1	4240 Alameda Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	PUBLIC HEALTH DEPARTMENT MCA CLINIC - 3RD PARTY CONSTRUCTION INSPECTION SERVICES
Subrecipient	JOHNSON, MIRMIRAN & THOMPSON, INC.
Period of Performance Start	12/16/2024
Period of Performance End	12/31/2026

Subward No: 2300000112-A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$444,510.94
Subaward Date	12/1/2022
Place of Performance Address 1	4240 Alameda Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	

Description	Construction of the MCA clinic consists of construction of one-story Health Clinic approximately 10,500 SF that will house specialties such as COVID19, HIV, STD & TB.
Subrecipient	Carl Daniel Architect
Period of Performance Start	12/1/2022
Period of Performance End	12/31/2026

Subward No: 592195-IT

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,997,228.00
Subaward Date	10/24/2024
Place of Performance Address 1	500 W University
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79968
Place of Performance Zip+4	
Description	The program aims to provide students with K-12 educational benefits in Cybersecurity and Artificial Intelligence. It will also assist K-12 area school district teachers in obtaining a certification in Computer Science and developing a curriculum to bridge the gap in computer science.
Subrecipient	UTEP
Period of Performance Start	10/24/2024
Period of Performance End	12/31/2026

Subward No: 2022003834-A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$133,730.00
Subaward Date	2/16/2022
Place of Performance Address 1	9487 Dyer
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Cleaning and disinfecting services for COVID19 infected individuals and families placed in hotel isolation.
Subrecipient	Bella Luna

Period of Performance Start	2/16/2022
Period of Performance End	12/31/2026

Subaward No: 2021000335-02

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PPE purchases for EOC operations.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: 2021004833

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$176,552.50
Subaward Date	4/1/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Personal Protective Equipment, food, beverages, office and medical supplies.
Subrecipient	LD Products Inc
Period of Performance Start	4/1/2021
Period of Performance End	12/31/2021

Subaward No: 2023001792

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$104,669.00
Subaward Date	10/12/2022

Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Meals -COVID19
Subrecipient	THE SALVATION ARMY A GEORGIA CORP
Period of Performance Start	10/12/2022
Period of Performance End	12/31/2022

Subaward No: 2023000877

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$71,760.00
Subaward Date	9/14/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Department of Public Health- Decontamination Services- OPEN PO;
Subrecipient	Bella Luna
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subaward No: 2023001793

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$157,280.00
Subaward Date	10/12/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901

Place of Performance Zip+4	
Description	Agreement for Homeless Population Isolation Covid - 19
Subrecipient	Karina Mitalli LLC
Period of Performance Start	10/12/2022
Period of Performance End	12/31/2022

Subward No: 2022002495

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$81,969.93
Subaward Date	11/22/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Agreement for homeless population isolation.
Subrecipient	Karina Mitalli LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022005534

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$98,850.00
Subaward Date	5/18/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	9487 Dyer St
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Isolation of Homeless population
Subrecipient	Karina Mitalli LLC
Period of Performance Start	5/18/2021
Period of Performance End	8/31/2022

Subward No: 2022004200

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	3/8/2022
Place of Performance Address 1	953 Sunland
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79922
Place of Performance Zip+4	
Description	Quarantine hotel at Sleep Inn
Subrecipient	Kiash Hospitality LLC
Period of Performance Start	3/8/2022
Period of Performance End	3/8/2023

Subward No: 2022002496

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$309,794.00
Subaward Date	11/22/2021
Place of Performance Address 1	4300 E Paisano
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	Meals for homeless in isolation
Subrecipient	THE SALVATION ARMY A GEORGIA CORP
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022003834

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	2/16/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	COVID Decontamination of Hotel Rooms
Subrecipient	Bella Luna
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subaward No: 2023003638

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$277,538.72
Subaward Date	1/23/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	FURNITURE, FIXTURES & EQUIPMENT-Zoll X-Series Monitor/Defibrillator with accessories and 5 year worry-free service plan. Items and quantities per quote #Q-36443 dated 01/19/23
Subrecipient	Zoll Defrib Supplies
Period of Performance Start	1/23/2023
Period of Performance End	3/31/2023

Subaward No: 2023005437

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$65,781.26
Subaward Date	5/1/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Carescape V100 Vital signs monitor, Q-stress advanced treadmill system New
Subrecipient	HENRY SCHEIN INC

Period of Performance Start	5/1/2023
Period of Performance End	12/31/2026

Subward No: 2023006722

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$316,840.37
Subaward Date	6/30/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Computers and computer accessories
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	6/30/2023
Period of Performance End	12/31/2026

Subward No: 2023007003

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$193,519.02
Subaward Date	7/13/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Pedi-padz II pediatric Multi-Function electrodes, AED Pro Semi-Auto only, AED Pro ECG Cable AAMI, CPR stat-padz HVP Multi function CPR Electrodes-8 Pair/case, AED Pro Molded Vinyl carry case with spare battery compartment, AED Pro-non rechargeable lithium battery pack, 8900-0006 6 ECG electrodes/pouch (100 pouches/600 electrodes
Subrecipient	CON10GENCY CONSULTING LLC
Period of Performance Start	7/13/2023
Period of Performance End	12/31/2026

Subaward No: 2024001480

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$444,421.78
Subaward Date	9/28/2023
Place of Performance Address 1	416 N. Stanton Suite 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Access to the First Due Platform for service population from 500,001 to 750,000 for a single agency; Implementation Services; Day rate per resource for onsite training.
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	9/28/2023
Period of Performance End	12/31/2025

Subaward No: 2024004294

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$78,597.27
Subaward Date	2/5/2024
Place of Performance Address 1	6055 Threadgill Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	GYM Equipment for OEM
Subrecipient	GI Solutions 3 LLC
Period of Performance Start	2/5/2024
Period of Performance End	12/31/2026

Subaward No: 2024006656

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$150,706.58
Subaward Date	5/21/2024
Place of Performance Address 1	8600 Montana

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79925
Place of Performance Zip+4	
Description	Furniture-reception desk, credenza, task chair and panels
Subrecipient	GI Solutions 3 LLC
Period of Performance Start	5/21/2024
Period of Performance End	12/31/2026

Subaward No: 2024005566

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,671.30
Subaward Date	3/27/2024
Place of Performance Address 1	7566 Railroad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Concrete cutting, patching, plumbing, equipment rentals, Region 19 fees.
Subrecipient	DESERT CONTRACTING LLC
Period of Performance Start	3/27/2024
Period of Performance End	12/31/2026

Subaward No: 2022003609

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$92,180.00
Subaward Date	2/3/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	

Description	Extractor/Washer & Installation
Subrecipient	Mallory Safety and Supply
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2023002199

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/27/2022
Place of Performance Address 1	300 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Legal Notices
Subrecipient	Texas-New Mexico Newspapers Partners
Period of Performance Start	10/27/2022
Period of Performance End	12/31/2024

Subward No: 2021000852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Medical waste pick up and disposal.
Subrecipient	Mediwave Disposal LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2023002532

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$0.00
Subaward Date	11/9/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Open PO for portable toilet rentals and related services for Covid locations as needed for FY23 (09/01/22 - 08/31/23)
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	11/9/2022
Period of Performance End	8/31/2023

Subward No: 2023002076

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$223,333.36
Subaward Date	10/24/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Public Health Authority Services
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	10/24/2022
Period of Performance End	12/31/2022

Subward No: 2023002678

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	11/17/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Open PO for Covid-19 Related Sites for FY23 (09/01/2022 - 08/31/2023)
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	11/17/2022
Period of Performance End	12/31/2022

Subward No: 2023002038

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/21/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Testing Supplies G21CSLFRF
Subrecipient	Mediwave Disposal LLC
Period of Performance Start	10/21/2022
Period of Performance End	12/31/2022

Subward No: 2023005583

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$76,706.20
Subaward Date	5/8/2023
Place of Performance Address 1	3120 Trawood Ste F
Place of Performance Address 2	3333 N Mesa
Place of Performance Address 3	1780 N Zaragoza
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Traffic control rental; zip codes may vary.
Subrecipient	Leedsman Construction Inc.
Period of Performance Start	5/8/2023

Period of Performance End	6/30/2023
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Subward No: 2024003038

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$66,274.55
Subaward Date	11/27/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Lab testing equipment- Mc Grath MAC X , blades Laryngoscope
Subrecipient	Bound Tree Medical
Period of Performance Start	11/27/2023
Period of Performance End	12/31/2026

Subward No: 2025001299

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	9/25/2024
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Testing Supplies
Subrecipient	HOLOGIC SALES AND SERVICE, LLC
Period of Performance Start	9/25/2024
Period of Performance End	12/31/2026

Subward No: 2022001572

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	10/11/2021
Place of Performance Address 1	416 N Stanton Suite 200

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Open PO for Portable Jons, Handwashing Tag Alongs, and Customer Owned Services
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: 2022001547

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$100,000.00
Subaward Date	10/8/2021
Place of Performance Address 1	1551 El Paso Dr
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79905
Place of Performance Zip+4	
Description	Health Authority Services
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: 2022002119

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$190,000.00
Subaward Date	11/12/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	

Description	Disposal of medical waste
Subrecipient	Mediawaste Disposal LLC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2021001277

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Traffic control for test and vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2020008053

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$132,386.31
Subaward Date	8/10/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Provide food and beverages for lab testing sites.
Subrecipient	Flra Vazquez LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2020006773

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$1,066,400.24
Subaward Date	5/26/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	GYN PATH Services Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021003029

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/11/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	SOCORRO INDEPENDENT SCHOOL DISTRICT
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00

Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subaward No: 2021002827

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Rio Valley Biofuels
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subaward No: 2021001533

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$110,000.00
Subaward Date	10/13/2020

Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002512

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,953.48
Subaward Date	11/19/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Herc Rentals Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021004793

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	3/13/2021

Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Life Assist Logistics Medical Supplies
Period of Performance Start	3/13/2021
Period of Performance End	12/31/2021

Subaward No: 2021002369

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	3/3/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Nickes Medical Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subaward No: 2021002811

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	3/3/2021
Place of Performance Address 1	6055 Threadgill

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Nickes Medical Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000769

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	9/15/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Zoll Defrib Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$127,657.94
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$169,850.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Mediawaste Disposal LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001542

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/12/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS11 This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Bound Tree Medical
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2024001812

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$135,778.57
Subaward Date	10/9/2023
Place of Performance Address 1	200 N. Kansas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	TESTING SUPPLIES COVID
Subrecipient	GEN-PROBE SALES & SERVICE INC
Period of Performance Start	10/9/2023
Period of Performance End	12/31/2025

Subward No: 2025001299-A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$70,000.00
Subaward Date	9/25/2024
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Funding for the Lab Testing and Specimen Collection program is utilized to cover expenses for payroll and medical supplies. Payroll expenses cover the cost of staff that transport specimens to testing sites and process COVID-19 lab testing through the Public Health Laboratory.
Subrecipient	HOLOGIC SALES AND SERVICE, LLC
Period of Performance Start	9/25/2024
Period of Performance End	9/30/2024

Subward No: 2023002038-A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$186,646.75
Subaward Date	10/21/2022
Place of Performance Address 1	9566 Railroad Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Testing Supplies G21CSLFRF.
Subrecipient	GEN-PROBE SALES & SERVICE INC
Period of Performance Start	10/21/2022
Period of Performance End	12/31/2024

Subward No: 2021005829

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,134.24
Subaward Date	5/24/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing,

	janitorial services and all other services necessary to operate testing sites.
Subrecipient	Fisher Scientific Company LLC
Period of Performance Start	5/24/2021
Period of Performance End	12/31/2021

Subward No: 2023000623

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$126,212.24
Subaward Date	9/7/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Janitorial Services
Subrecipient	Eagle Janitorial Service
Period of Performance Start	10/1/2022
Period of Performance End	12/31/2022

Subward No: 2023002744

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$71,145.00
Subaward Date	11/21/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Janitorial Services for different sites: 220 Stanton, 7380 Remcon Cir, 9341 Alameda Ave, 9566 Railroad Dr
Subrecipient	ACE GOVERNMENT SERVICES LLC
Period of Performance Start	11/21/2022
Period of Performance End	12/31/2022

Subward No: 2024003151

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Subaward Type	Contract: Purchase Order
Subaward Obligation	\$67,542.00
Subaward Date	12/1/2023
Place of Performance Address 1	200 Kansas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Janitorial services for COVID clinics or for special COVID vaccination events.
Subrecipient	ACE GOVERNMENT SERVICES LLC
Period of Performance Start	12/1/2023
Period of Performance End	12/31/2023

Subward No: 2023003705

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,702.47
Subaward Date	1/25/2023
Place of Performance Address 1	200 Kansas
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	PureCloud 3 Concurrent User-Annual Genesys Cloud Services, Inc. (10 licenses)
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	1/25/2023
Period of Performance End	12/31/2026

Subward No: 2024004560

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$460,166.00
Subaward Date	2/15/2024
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Rescue units F-RP90 T3 (ambulance), HGAC Fee, Title Application, State Inspection Fee, Ford E350, type III Medix Ambulance, State inspection fee, Registration and Title application fee
Subrecipient	SOUTHWEST AMBULANCE SALES LLC
Period of Performance Start	2/15/2024
Period of Performance End	12/31/2026

Subaward No: 2024008620

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$56,245.80
Subaward Date	7/29/2024
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Critical care stretchers
Subrecipient	STRYKER SALES CORPORATION
Period of Performance Start	7/29/2024
Period of Performance End	12/31/2026

Subaward No: 2023003975

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$52,702.47
Subaward Date	2/7/2023
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
	PureCloud 3 Concurrent User-Annual Genesys Cloud

Description	Services, Inc. -
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	2/7/2023
Period of Performance End	12/31/2026

Subward No: 2022005057

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$88,118.56
Subaward Date	4/20/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Janitorial Services
Subrecipient	Eagle Janitorial Service
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2021003731

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$63,940.92
Subaward Date	2/1/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes.
Subrecipient	Eagle Janitorial Service
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subaward No: 2023003308

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/23/2022
Place of Performance Address 1	PASO DEL N-017
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Software Support and development for COVID 19 Pandemic
Subrecipient	PASO DEL NORTE HEALTH INFORMATION
Period of Performance Start	12/23/2022
Period of Performance End	12/31/2022

Subaward No: 2023004167

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$119,040.00
Subaward Date	2/15/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Open Po to pay FY2022 invoices
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	2/15/2023
Period of Performance End	12/31/2024

Subaward No: N/A20

Subaward Type	Direct Payment
Subaward Obligation	\$104,396.07
Subaward Date	7/1/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Direct payment to El Paso Electric for electricity services at different immunization clinics.
Subrecipient	El Paso Electric
Period of Performance Start	7/1/2023
Period of Performance End	12/31/2026

Subaward No: 2023007762

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$472,000.00
Subaward Date	8/24/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	2023 Flucelvax syr LC-Vaccines
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	8/24/2023
Period of Performance End	12/31/2026

Subaward No: 2024002068

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$168,500.00
Subaward Date	10/17/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Abrysvo RSV PFS Vaccine 0.5ml 5/bx
Subrecipient	HENRY SCHEIN INC

Period of Performance Start	10/17/2023
Period of Performance End	12/31/2026

Subward No: 2024003151-A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/1/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Janitorial services for the COVID clinics or for special COVID vaccination events
Subrecipient	ACE GOVERNMENT SERVICES LLC
Period of Performance Start	12/1/2023
Period of Performance End	12/31/2026

Subward No: 2024003898

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$194,674.80
Subaward Date	12/1/2023
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Equipment for the immunization program. LIFEPAK CR2 AED (WIFI, Fully; PPE AED KIT; Large Basic Alarmed AED Cabinet; LIFEPAK CR2 Trainer Standard; 3D Wall Sign (MMP)
Subrecipient	ACE GOVERNMENT SERVICES LLC
Period of Performance Start	12/1/2023
Period of Performance End	12/31/2026

Subward No: 2024006260

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$56,655.60
Subaward Date	5/6/2024
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	60 Apple 11 iPad Pro 4 Wi Fi Cellular 4th Generation 128 GB Silver
Subrecipient	CDW GOVERNMENT LLC
Period of Performance Start	5/6/2024
Period of Performance End	12/31/2026

Subward No: 2024008896

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$56,833.00
Subaward Date	8/5/2024
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Modify existing non-structural wall at Morehead School located at 5625 Confetti Drive, El Paso, TX 79912.
Subrecipient	DESERT CONTRACTING LLC
Period of Performance Start	8/5/2024
Period of Performance End	8/31/2024

Subward No: 2025002735

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$132,360.00
Subaward Date	11/1/2024
Place of Performance Address 1	416 N. Stanton Ste 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Essential Personnel-Safety & Wellness
Subrecipient	Essential Personnel Inc.
Period of Performance Start	11/1/2024
Period of Performance End	12/31/2026

Subward No: 2025002396-A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$366,099.00
Subaward Date	10/24/2024
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Vaccines-Flucelvax QIV PFS 10/Pk
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	10/24/2024
Period of Performance End	12/31/2026

Subward No: 2025002438

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$434,512.50
Subaward Date	10/23/2024
Place of Performance Address 1	416 N Stanton St Ste 200
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	6 Ford Explorers for our MIH (Mobile Integrated Health) division- They provide non-ambulance related follow-up medical assistance to the public, including outreach, prevention, and health monitoring. This helps FD avoid repeat and frequent unnecessary emergency calls and reduce hospital admissions.

Subrecipient	The Swell Family of Companies
Period of Performance Start	10/23/2024
Period of Performance End	12/31/2026

Subward No: 2023001847-A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$96,000.00
Subaward Date	10/14/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	In order to maintain and improve services to the underserved community in the area, including emergency response to the COVID pandemic, sufficient immunizations for covid and flu needed to be purchased to minimize the spread of the virus.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	10/14/2022
Period of Performance End	12/31/2022

Subward No: 2022001952

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$90,000.00
Subaward Date	10/25/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Supplies for covid related sites
Subrecipient	BORDER TOBACCO COMPANY
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001027

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$125,740.00
Subaward Date	9/23/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This PO is intended for the purpose to procure software maintenance and support and VRAS enhancements for additional dose/booster vaccines.
Subrecipient	AKA Enterprise Solutions Inc
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022001799

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$80,785.20
Subaward Date	10/18/2021
Place of Performance Address 1	220 Stanton
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This PO is to support three different vaccination sites with security/guard services for 220 N. Stanton (01), 9341 Alameda(07)and 7380 Remcon (02)---all in El Paso, Texas.
Subrecipient	Sun City Security Service Inc
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2022002646

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,331,702.67
Subaward Date	12/1/2021
Place of Performance Address 1	2 Civic Center Plaza

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This PO was to procure the El Paso Convention Center as a mass vaccination site.
Subrecipient	SMG-El Paso Convention & Performing Arts
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: 2022000858

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$892,500.00
Subaward Date	9/17/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	3,500 Vaccines-Flucelvax QIV PFS 10/Pk 2 years & older.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subaward No: 2022001636

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$65,350.00
Subaward Date	9/23/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	

Description	Directory AD Standee - 2 Sky Banners
Subrecipient	Blue Outdoor LCC
Period of Performance Start	1/1/2022
Period of Performance End	3/31/2022

Subward No: 2021007723

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$135,411.90
Subaward Date	8/24/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Twilio Services for SMS Messaging
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022004780

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$56,338.36
Subaward Date	4/7/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Polaris ranger crew utility vehicle
Subrecipient	Polaris Sales Inc
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022006442

Subaward Type	Contract: Purchase Order

Subaward Obligation	\$227,191.25
Subaward Date	11/18/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Software Support and development for COVID 19 Pandemic
Subrecipient	Paso Del Norte Health Information
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2021005262

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,016.90
Subaward Date	4/26/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	12-week advertising billboard
Subrecipient	Clear Channel Outdoor
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022005674

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$201,496.00
Subaward Date	5/31/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Vaccine Billboard Ads
Subrecipient	Clear Channel Outdoor
Period of Performance Start	7/1/2022
Period of Performance End	8/31/2022

Subward No: 2022007147

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$115,586.33
Subaward Date	8/1/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Testing Supplies
Subrecipient	GEN-PROBE SALES & SERVICE INC
Period of Performance Start	8/1/2022
Period of Performance End	9/30/2022

Subward No: 2021001852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,201.10
Subaward Date	10/23/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.

Subrecipient	SHI GOVERNMENT SOLUTIONS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subaward No: 2021005900

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$131,453.00
Subaward Date	5/28/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	SHI GOVERNMENT SOLUTIONS INC
Period of Performance Start	5/28/2021
Period of Performance End	12/31/2021

Subaward No: 2021000948

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$409,150.80
Subaward Date	9/18/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza

	vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Paso Del Norte Health Information
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000417

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,463.68
Subaward Date	9/6/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	BORDER TOBACCO COMPANY
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021004629

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,400.00
Subaward Date	3/22/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic

	control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Apple Inc
Period of Performance Start	3/22/2021
Period of Performance End	12/31/2021

Subward No: 2021005261

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$53,000.00
Subaward Date	4/26/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	AKA Enterprise Solutions Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001982

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$259,564.47
Subaward Date	10/28/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies,

Description	equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Microsoft Corporation
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001755

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/28/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: N/A

Subaward Type	Direct Payment
Subaward Obligation	\$73,934.37
Subaward Date	3/3/2021
Place of Performance Address 1	300 N Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This project focuses on communication to community related to COVID19 and influenza

	immunization/vaccination program.
Subrecipient	United States Postmaster
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza

	vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001277-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$140,000.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2023001847

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	10/14/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Vaccines:Flucelvax QIV PFS 10/Pk
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	10/14/2022

Period of Performance End	12/31/2022
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Subaward No: N/A-20

Subaward Type	Direct Payment
Subaward Obligation	\$118,268.18
Subaward Date	3/3/2021
Place of Performance Address 1	300 N Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Electric utility expenses for various Health Clinics responding to the COVID19 emergency.
Subrecipient	El Paso Electric
Period of Performance Start	9/1/2021
Period of Performance End	12/31/2021

Subaward No: 2022004391

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$83,677.46
Subaward Date	3/17/2022
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Disposable wipes, tissue paper, disinfecting spray and cleaning supplies
Subrecipient	STAPLES CO
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2022

Subaward No: 21-1056-098.003.003

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$750,000.00
Subaward Date	7/1/2022

Place of Performance Address 1	1208 Myrtle Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Operation of emergency shelter at the Welcome Center- Sin Fronteras to offer transitional living amenities, food, and social services while securing additional housing opportunities.
Subrecipient	OPPORTUNITY CENTER FOR THE HOMELESS
Period of Performance Start	7/1/2022
Period of Performance End	5/31/2024

Subward No: 21-1056-098.003.003-2-34

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,820,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1208 Myrtle Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Operation of emergency shelter at the Welcome Center- Sin Fronteras to offer transitional living amenities, food, and social services while securing additional housing opportunities.
Subrecipient	OPPORTUNITY CENTER FOR THE HOMELESS
Period of Performance Start	7/1/2022
Period of Performance End	5/31/2024

Subward No: 230000112

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/1/2022
Place of Performance Address 1	218 N. Campbell
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	Public Health Dept MCA Clinic - Relocation Phase 1 & 2
Subrecipient	Carl Daniel Architect
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subaward No: 2300000072

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$592,361.00
Subaward Date	10/25/2022
Place of Performance Address 1	9566 Railroad
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	EP HEALTH DEPARTMENT PHASE I - 9566 RAILROAD; Public Health Dept relocation
Subrecipient	Carl Daniel Architect
Period of Performance Start	1/1/2023
Period of Performance End	3/31/2023

Subaward No: 2300000112

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	12/1/2022
Place of Performance Address 1	305 Leon St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	DESIGN SERVICES FOR EP HEALTH DEPARTMENT MCA CLINIC
Subrecipient	Carl Daniel Architect

Period of Performance Start	12/1/2023
Period of Performance End	12/31/2026

Subward No: 2400000188

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$6,640,706.11
Subaward Date	3/20/2024
Place of Performance Address 1	7566 Railroad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	BASE BID - HEALTH DEPARTMENT RELOCATION RAILROAD - PHASE I CONSTRUCTION
Subrecipient	Jordan Foster
Period of Performance Start	3/20/2024
Period of Performance End	12/31/2026

Subward No: 2400000354

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$53,007.61
Subaward Date	8/8/2024
Place of Performance Address 1	7566 Railroad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79934
Place of Performance Zip+4	
Description	Phase 1 involves the consolidation of the Health Department COVID Response staff with the COVID testing lab, COVID Response Supply Center, and the COVID Vaccination Clinic ,n the 7566 Railroad Ave., El Paso TX building. This consolidation will improve operational efficiencies for COVID response while offering additional health department related services included but not limited to Medical Waiver, immunization, Title X Family Planning, health education, academic health, TB Clinic, and DIS to the community in one location.
Subrecipient	COMPUTACENTER UNITED STATES INC
Period of Performance Start	8/8/2024

Period of Performance End	12/31/2026
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Subaward No: 2500000020

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,071,378.70
Subaward Date	9/11/2024
Place of Performance Address 1	7566 Railroad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Furniture for relocation of Health Dept to Railroad facility - 2nd floor.
Subrecipient	Shelby Distributions Inc
Period of Performance Start	9/11/2024
Period of Performance End	12/31/2026

Subaward No: 2023007194

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$120,000.00
Subaward Date	7/23/2024
Place of Performance Address 1	7566 Railroad Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Relocation services.
Subrecipient	INDOFF INCORPORATED
Period of Performance Start	7/23/2024
Period of Performance End	12/31/2026

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00934349

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0562553
Subaward No	2023002375
Subaward Amount	\$109,480.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	11/3/2022
Expenditure End	12/31/2022
Expenditure Amount	\$80,015.07

Expenditure: EN-00934352

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0562549
Subaward No	2022003318
Subaward Amount	\$80,690.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$80,690.25

Expenditure: EN-01287273

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0562553
Subaward No	2023002375
Subaward Amount	\$109,480.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	1/1/2023
Expenditure End	3/30/2023
Expenditure Amount	\$29,465.51

Expenditure: EN-01702553

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0769658
Subaward No	20230047335
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$229,773.22

Expenditure: EN-01871319

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0769658
Subaward No	20230047335
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$114,676.80

Expenditure: EN-01992811

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0769658
Subaward No	20230047335
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$301,467.39

Expenditure: EN-02094477

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0769658

Subaward No	20230047335
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$238,909.43

Expenditure: EN-02205020

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0769658
Subaward No	20230047335
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$65,457.36

Expenditure: EN-02207616

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0917702
Subaward No	2023004735
Subaward Amount	\$969,044.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$0.00

Expenditure: EN-02363134

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0917702
Subaward No	2023004735
Subaward Amount	\$969,044.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP

Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$7,973.55

Expenditure: EN-02363135

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0917702
Subaward No	2023004735
Subaward Amount	\$969,044.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$10,786.71

Expenditure: EN-02756722

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0917702
Subaward No	2023004735
Subaward Amount	\$969,044.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	(\$8,684.17)

Expenditure: EN-02922290

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0917702
Subaward No	2023004735
Subaward Amount	\$969,044.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$958,968.37

Expenditure: EN-02922291

Project Name	Centralized Marketing Campaign/Information
Subaward ID	SUB-0769658
Subaward No	20230047335
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$950,284.20)

Expenditure: EN-01359879

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664406
Subaward No	2023002382
Subaward Amount	\$216,345.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$216,345.00

Expenditure: EN-01359880

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664407
Subaward No	2023002546
Subaward Amount	\$253,596.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$25,000.00

Expenditure: EN-01359915

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664413
Subaward No	2023003045

Subaward Amount	\$95,093.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$32,580.00

Expenditure: EN-01359924

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664416
Subaward No	2023003046
Subaward Amount	\$134,019.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$192,522.00

Expenditure: EN-01359927

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664417
Subaward No	2023003047
Subaward Amount	\$139,755.41
Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$50,144.00

Expenditure: EN-01701333

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664407
Subaward No	2023002546
Subaward Amount	\$253,596.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$25,000.00

Expenditure: EN-01702518

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0769644
Subaward No	2023004274
Subaward Amount	\$357,209.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$357,209.00

Expenditure: EN-01702519

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0769646
Subaward No	2023003048
Subaward Amount	\$75,796.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$39,961.00

Expenditure: EN-01702521

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664416
Subaward No	2023003046
Subaward Amount	\$134,019.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$73,331.09

Expenditure: EN-01702520

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Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664413
Subaward No	2023003045
Subaward Amount	\$95,093.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$62,513.00

Expenditure: EN-01702522

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664417
Subaward No	2023003047
Subaward Amount	\$139,755.41
Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$74,196.41

Expenditure: EN-01871339

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0769646
Subaward No	2023003048
Subaward Amount	\$75,796.95
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$35,835.95

Expenditure: EN-01871341

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664416
Subaward No	2023003046
Subaward Amount	\$134,019.09

Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$15,262.00

Expenditure: EN-01871343

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664417
Subaward No	2023003047
Subaward Amount	\$139,755.41
Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$15,415.00

Expenditure: EN-01871357

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0828812
Subaward No	2023005733
Subaward Amount	\$88,240.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$88,240.00

Expenditure: EN-01871367

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0828949
Subaward No	2023004275
Subaward Amount	\$136,865.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	EXERPLAY INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$80,817.75
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Expenditure: EN-01992974

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0855940
Subaward No	2023004268
Subaward Amount	\$149,874.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Playwell Group
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$103,977.65

Expenditure: EN-01992979

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0855941
Subaward No	2023004296
Subaward Amount	\$91,348.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Playwell Group
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$45,896.62

Expenditure: EN-01992984

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0828949
Subaward No	2023004275
Subaward Amount	\$136,865.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	EXERPLAY INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$56,047.55

Expenditure: EN-02094550

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
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Subaward ID	SUB-0855941
Subaward No	2023004296
Subaward Amount	\$91,348.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Playwell Group
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$44,837.80

Expenditure: EN-02094552

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0855940
Subaward No	2023004268
Subaward Amount	\$149,874.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Playwell Group
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$45,896.62

Expenditure: EN-02100814

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0886004
Subaward No	2023004297
Subaward Amount	\$63,977.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Playwell Group
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$63,977.65

Expenditure: EN-02101051

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0855941
Subaward No	2023004296
Subaward Amount	\$91,348.61
Subaward Type	Contract: Purchase Order

Subrecipient Name	The Playwell Group
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$614.19

Expenditure: EN-02205305

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917239
Subaward No	2024004258
Subaward Amount	\$284,120.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$81,727.00

Expenditure: EN-02205306

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917409
Subaward No	2024004292
Subaward Amount	\$3,563,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hellas Construction Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$540,878.00

Expenditure: EN-02363536

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917409
Subaward No	2024004292
Subaward Amount	\$3,563,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hellas Construction Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$287,232.50

Expenditure: EN-02367855

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917409
Subaward No	2024004292
Subaward Amount	\$3,563,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hellas Construction Inc.
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$189,636.15

Expenditure: EN-02417834

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0979170
Subaward No	2024000428
Subaward Amount	\$110,008.06
Subaward Type	Contract: Purchase Order
Subrecipient Name	EXERPLAY INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$110,008.06

Expenditure: EN-02417838

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917409
Subaward No	2024004292
Subaward Amount	\$3,563,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hellas Construction Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$877,241.40

Expenditure: EN-02417836

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917409

Subaward No	2024004292
Subaward Amount	\$3,563,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hellas Construction Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,771,315.10

Expenditure: EN-02425624

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0979197
Subaward No	2024006552
Subaward Amount	\$189,194.70
Subaward Type	Contract: Purchase Order
Subrecipient Name	EXERPLAY INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$106,996.75

Expenditure: EN-02435847

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664407
Subaward No	2023002546
Subaward Amount	\$253,596.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	11/10/2022
Expenditure End	12/31/2022
Expenditure Amount	\$56,500.00

Expenditure: EN-02436463

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0855941
Subaward No	2023004296
Subaward Amount	\$91,348.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Playwell Group

Expenditure Start	1/1/2024
Expenditure End	3/31/2025
Expenditure Amount	\$0.10

Expenditure: EN-02586129

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0979197
Subaward No	2024006552
Subaward Amount	\$189,194.70
Subaward Type	Contract: Purchase Order
Subrecipient Name	EXERPLAY INC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$11,928.36

Expenditure: EN-02586130

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917409
Subaward No	2024004292
Subaward Amount	\$3,563,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hellas Construction Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$99,649.85

Expenditure: EN-02748233

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0979197
Subaward No	2024006552
Subaward Amount	\$189,194.70
Subaward Type	Contract: Purchase Order
Subrecipient Name	EXERPLAY INC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$70,269.59

Expenditure: EN-02924108

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917239
Subaward No	2024004258
Subaward Amount	\$284,120.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$202,393.00

Expenditure: EN-02923342

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664407
Subaward No	2023002546
Subaward Amount	\$253,596.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pro Track & Tennis Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$147,096.00

Expenditure: EN-02923345

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0664416
Subaward No	2023003046
Subaward Amount	\$134,019.09
Subaward Type	Contract: Purchase Order
Subrecipient Name	Playcore Wisconsin Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$147,096.00)

Expenditure: EN-02923346

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0855941
Subaward No	2023004296

Subaward Amount	\$91,348.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Playwell Group
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$0.10)

Expenditure: EN-02923347

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0886004
Subaward No	2023004297
Subaward Amount	\$63,977.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Playwell Group
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$0.10

Expenditure: EN-02924110

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward ID	SUB-0917409
Subaward No	2024004292
Subaward Amount	\$3,563,560.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hellas Construction Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	(\$202,393.00)

Expenditure: EN-01871375

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	7/5/2023

Expenditure End	9/30/2023
Expenditure Amount	\$91,779.00

Expenditure: EN-01993033

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$177,945.62

Expenditure: EN-02094634

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$131,482.53

Expenditure: EN-02205592

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$153,620.28

Expenditure: EN-02586137

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$207,206.28

Expenditure: EN-02680093

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$162,451.81

Expenditure: EN-02748184

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$294,212.93

Expenditure: EN-02896920

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$120,690.46

Expenditure: EN-02896996

Project Name	Street Outreach
Subaward ID	SUB-0664400
Subaward No	N/A
Subaward Amount	\$1,760,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lulac Project Amistad
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$420,611.09

Expenditure: EN-01871379

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	7/12/2023
Expenditure End	9/30/2023
Expenditure Amount	\$37,045.25

Expenditure: EN-01993183

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023

Expenditure Amount	\$183,861.79
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Expenditure: EN-02094665

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$436,608.34

Expenditure: EN-02205620

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$163,965.39

Expenditure: EN-02370146

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$27,068.64

Expenditure: EN-02370147

Project Name	Childcare-Community Resilience
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Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$4,154.70

Expenditure: EN-02586147

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$53,855.38

Expenditure: EN-02680092

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$50,784.00

Expenditure: EN-02748185

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$369,246.67

Expenditure: EN-02756836

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$465,253.56

Expenditure: EN-02878300

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$466,541.95

Expenditure: EN-02922313

Project Name	Childcare-Community Resilience
Subaward ID	SUB-0828962
Subaward No	N/A-1
Subaward Amount	\$2,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YWCA EL PASO DEL NORTE REGION
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$258,385.67)

Expenditure: EN-01707580

Project Name	Community Resiliency Center
Subaward ID	SUB-0772066
Subaward No	21-1056-09.003.005
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Way of El Paso
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$131,762.37

Expenditure: EN-01871381

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	7/29/2023
Expenditure End	9/30/2023
Expenditure Amount	\$153,518.78

Expenditure: EN-01993202

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$116,524.11

Expenditure: EN-01993216

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963

Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$0.00

Expenditure: EN-02099340

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$207,413.70

Expenditure: EN-02205650

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$180,741.39

Expenditure: EN-02586158

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso

Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$124,429.48

Expenditure: EN-02748183

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$216,446.88

Expenditure: EN-02897015

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$85,508.44

Expenditure: EN-02922305

Project Name	Community Resiliency Center
Subaward ID	SUB-0772066
Subaward No	21-1056-09.003.005
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	United Way of El Paso
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$131,762.37)

Expenditure: EN-02922307

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	7/29/2023
Expenditure End	9/30/2023
Expenditure Amount	\$775,268.93

Expenditure: EN-02932773

Project Name	Community Resiliency Center
Subaward ID	SUB-0828963
Subaward No	1191930
Subaward Amount	\$1,900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of El Paso
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$40,148.29

Expenditure: EN-01707624

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$218,017.85

Expenditure: EN-01871617

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062

Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$341,684.98

Expenditure: EN-01871609

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$77,319.27

Expenditure: EN-01871616

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$80,107.21

Expenditure: EN-01993241

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	10/1/2023

Expenditure End	12/31/2023
Expenditure Amount	\$154,425.81

Expenditure: EN-02099335

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$400,540.51

Expenditure: EN-02205662

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$490,654.52

Expenditure: EN-02586159

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$85,729.08

Expenditure: EN-02680849

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Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$40,342.90

Expenditure: EN-02748181

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$1,369.96

Expenditure: EN-02922296

Project Name	Rapid Rehousing
Subaward ID	SUB-0772082
Subaward No	RCP-417062
Subaward Amount	\$2,220,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Family Endeavors
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$329,807.91

Expenditure: EN-01707719

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772091
Subaward No	2023004736
Subaward Amount	\$3,105,000.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Liftfund Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,375,000.00

Expenditure: EN-01707724

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772100
Subaward No	2023006665
Subaward Amount	\$129,220.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	6/29/2023
Expenditure End	6/30/2023
Expenditure Amount	\$11,651.00

Expenditure: EN-01707726

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772102
Subaward No	2023006574
Subaward Amount	\$108,426.97
Subaward Type	Grant: Reimbursable
Subrecipient Name	Just Community Inc
Expenditure Start	6/27/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,990.59

Expenditure: EN-01871671

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$16,478.18
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Expenditure: EN-01871673

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772100
Subaward No	2023006665
Subaward Amount	\$129,220.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$7,543.66

Expenditure: EN-01871674

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$14,339.92

Expenditure: EN-01871675

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772102
Subaward No	2023006574
Subaward Amount	\$108,426.97
Subaward Type	Grant: Reimbursable
Subrecipient Name	Just Community Inc
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$29,252.76

Expenditure: EN-01871676

Project Name	Access to Capital and Workforce Needs
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Subaward ID	SUB-0772100
Subaward No	2023006665
Subaward Amount	\$129,220.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$10,337.23

Expenditure: EN-01871677

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772091
Subaward No	2023004736
Subaward Amount	\$3,105,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liftfund Inc.
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$550,000.00

Expenditure: EN-01993255

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$21,215.52

Expenditure: EN-01993259

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772100
Subaward No	2023006665
Subaward Amount	\$129,220.53
Subaward Type	Grant: Reimbursable

Subrecipient Name	STTE Foundation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$0.00

Expenditure: EN-01993260

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772100
Subaward No	2023006665
Subaward Amount	\$129,220.53
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$54,844.32

Expenditure: EN-01993575

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0856029
Subaward No	2023007749
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAB LAB EL PASO
Expenditure Start	8/18/2023
Expenditure End	9/30/2023
Expenditure Amount	\$96,698.71

Expenditure: EN-02099329

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886021
Subaward No	23-1004-TRAN-490047
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Peoplefund
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$124,975.63

Expenditure: EN-02099330

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886025
Subaward No	2023-ED-315-TRAN-481369
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$151,840.05

Expenditure: EN-02100558

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886025
Subaward No	2023-ED-315-TRAN-481369
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$32,450.00

Expenditure: EN-02205672

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0856029
Subaward No	2023007749
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAB LAB EL PASO
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$79,976.86

Expenditure: EN-02205675

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886021

Subaward No	23-1004-TRAN-490047
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Peoplefund
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$53,050.64

Expenditure: EN-02205676

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$63,397.89

Expenditure: EN-02363138

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$13,997.66

Expenditure: EN-02363140

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida

Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$16,913.84

Expenditure: EN-02370188

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0856029
Subaward No	2023007749
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAB LAB EL PASO
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$33,976.71

Expenditure: EN-02370223

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886021
Subaward No	23-1004-TRAN-490047
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Peoplefund
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$46,232.86

Expenditure: EN-02370227

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886021
Subaward No	23-1004-TRAN-490047
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Peoplefund
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$94,936.62

Expenditure: EN-02370232

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886021
Subaward No	23-1004-TRAN-490047
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Peoplefund
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$20,026.92

Expenditure: EN-02370244

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886027
Subaward No	23-907-TRAN-198171
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Workforce Solutions Borderplex
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$15,107.67

Expenditure: EN-02370304

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886021
Subaward No	23-1004-TRAN-490047
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Peoplefund
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$17,346.28

Expenditure: EN-02427639

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772102
Subaward No	2023006574

Subaward Amount	\$108,426.97
Subaward Type	Grant: Reimbursable
Subrecipient Name	Just Community Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$14,482.74

Expenditure: EN-02429188

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772102
Subaward No	2023006574
Subaward Amount	\$108,426.97
Subaward Type	Grant: Reimbursable
Subrecipient Name	Just Community Inc
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$48,700.88

Expenditure: EN-02429192

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772091
Subaward No	2023004736
Subaward Amount	\$3,105,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liftfund Inc.
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$95,623.79

Expenditure: EN-02586164

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886027
Subaward No	23-907-TRAN-198171
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Workforce Solutions Borderplex
Expenditure Start	1/1/2025

Expenditure End	3/31/2025
Expenditure Amount	\$177,935.94

Expenditure: EN-02586166

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$21,615.89

Expenditure: EN-02586167

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886021
Subaward No	23-1004-TRAN-490047
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Peoplefund
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$51,551.09

Expenditure: EN-02586171

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0856029
Subaward No	2023007749
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAB LAB EL PASO
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$42,723.74

Expenditure: EN-02680853

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0856029
Subaward No	2023007749
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAB LAB EL PASO
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$28,507.70

Expenditure: EN-02680854

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886027
Subaward No	23-907-TRAN-198171
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Workforce Solutions Borderplex
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$94,262.32

Expenditure: EN-02680855

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0994914
Subaward No	2023007750
Subaward Amount	\$299,989.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UTEP
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$23,357.60

Expenditure: EN-02680856

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80

Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$54,928.78

Expenditure: EN-02680909

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772091
Subaward No	2023004736
Subaward Amount	\$3,105,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Liftfund Inc.
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$8,158.32

Expenditure: EN-02680910

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0829082
Subaward No	2023004734
Subaward Amount	\$126,833.80
Subaward Type	Grant: Reimbursable
Subrecipient Name	Project Vida
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$24,713.40

Expenditure: EN-02748190

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886027
Subaward No	23-907-TRAN-198171
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Workforce Solutions Borderplex
Expenditure Start	7/1/2025
Expenditure End	9/30/2025

Expenditure Amount	\$5,833.38
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Expenditure: EN-02748192

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886027
Subaward No	23-907-TRAN-198171
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Workforce Solutions Borderplex
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$95,508.75

Expenditure: EN-02748191

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0856029
Subaward No	2023007749
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAB LAB EL PASO
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$45,296.20

Expenditure: EN-02897056

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0856029
Subaward No	2023007749
Subaward Amount	\$300,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	FAB LAB EL PASO
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$23,839.72

Expenditure: EN-02897068

Project Name	Access to Capital and Workforce Needs
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Subaward ID	SUB-0886021
Subaward No	23-1004-TRAN-490047
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Peoplefund
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$68,855.49

Expenditure: EN-02897082

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0772102
Subaward No	2023006574
Subaward Amount	\$108,426.97
Subaward Type	Grant: Reimbursable
Subrecipient Name	Just Community Inc
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$16,573.03

Expenditure: EN-02897085

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0994914
Subaward No	2023007750
Subaward Amount	\$299,989.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	UTEP
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$10,376.00

Expenditure: EN-02958254

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0994914
Subaward No	2023007750
Subaward Amount	\$299,989.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	UTEP
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$3,104.23

Expenditure: EN-02958255

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886027
Subaward No	23-907-TRAN-198171
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Workforce Solutions Borderplex
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$72,718.23

Expenditure: EN-02967812

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-1028184
Subaward No	24-3611-TRAN-591370
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Borderplex Community Capital
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$5,833.38

Expenditure: EN-03002758

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-0886027
Subaward No	23-907-TRAN-198171
Subaward Amount	\$850,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Workforce Solutions Borderplex
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$51,098.51

Expenditure: EN-03002760

Project Name	Access to Capital and Workforce Needs
Subaward ID	SUB-1028184
Subaward No	24-3611-TRAN-591370
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Borderplex Community Capital
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$10,000.00

Expenditure: EN-01994243

Project Name	Operation Safe Harbor
Subaward ID	SUB-0856317
Subaward No	2023007644
Subaward Amount	\$179,360.72
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pivot Technology Services Corp.
Expenditure Start	7/31/2023
Expenditure End	9/30/2023
Expenditure Amount	\$179,360.72

Expenditure: EN-02205708

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0917435
Subaward No	2024005109
Subaward Amount	\$282,762.60
Subaward Type	Contract: Purchase Order
Subrecipient Name	SPECTRUM IMAGING TECHNOLOGIES, INC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$282,762.60

Expenditure: EN-02371133

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0966720

Subaward No	2024005909
Subaward Amount	\$524,183.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$288,125.10

Expenditure: EN-02371132

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0966720
Subaward No	2024005909
Subaward Amount	\$524,183.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$119,541.80

Expenditure: EN-02435554

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0966720
Subaward No	2024005909
Subaward Amount	\$524,183.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$653.25

Expenditure: EN-02435546

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980634
Subaward No	2024005870
Subaward Amount	\$166,226.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC

Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$41,458.00

Expenditure: EN-02435540

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980466
Subaward No	2024005910
Subaward Amount	\$435,587.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$3,173.82

Expenditure: EN-02435544

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980472
Subaward No	2024008346
Subaward Amount	\$58,953.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$26,772.00

Expenditure: EN-02435523

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$52,155.10

Expenditure: EN-02435538

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$30,892.12

Expenditure: EN-02435525

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$22,749.50

Expenditure: EN-02435559

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980641
Subaward No	2024005911
Subaward Amount	\$605,812.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$85,410.84

Expenditure: EN-02435543

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980472
Subaward No	2024008346

Subaward Amount	\$58,953.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$32,181.00

Expenditure: EN-02435527

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$21,283.70

Expenditure: EN-02435529

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$9,990.60

Expenditure: EN-02435541

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980466
Subaward No	2024005910
Subaward Amount	\$435,587.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024

Expenditure End	12/31/2024
Expenditure Amount	\$31,414.75

Expenditure: EN-02435535

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$25,377.88

Expenditure: EN-02435542

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980466
Subaward No	2024005910
Subaward Amount	\$435,587.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$41,150.03

Expenditure: EN-02435548

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980641
Subaward No	2024005911
Subaward Amount	\$605,812.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$29,544.01

Expenditure: EN-02435549

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Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980641
Subaward No	2024005911
Subaward Amount	\$605,812.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$20,441.35

Expenditure: EN-02435551

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$635.50

Expenditure: EN-02435553

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0966720
Subaward No	2024005909
Subaward Amount	\$524,183.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$56,523.20

Expenditure: EN-02435556

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980641
Subaward No	2024005911
Subaward Amount	\$605,812.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$13,896.80

Expenditure: EN-02435562

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,019.27

Expenditure: EN-02586176

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995191
Subaward No	2024005908
Subaward Amount	\$832,161.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$340,269.30

Expenditure: EN-02586174

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980634
Subaward No	2024005870
Subaward Amount	\$166,226.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025

Expenditure Amount	\$9,019.60
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Expenditure: EN-02586175

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$7,891.33

Expenditure: EN-02586177

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0966720
Subaward No	2024005909
Subaward Amount	\$524,183.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$31,027.38

Expenditure: EN-02611586

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980466
Subaward No	2024005910
Subaward Amount	\$435,587.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$267,465.12

Expenditure: EN-02610058

Project Name	Free Internet (Broadband) Project
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Subaward ID	SUB-0994958
Subaward No	2024005315
Subaward Amount	\$519,236.83
Subaward Type	Contract: Purchase Order
Subrecipient Name	Pivot Technology Services Corp.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$519,236.83

Expenditure: EN-02611595

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980641
Subaward No	2024005911
Subaward Amount	\$605,812.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$367,418.70

Expenditure: EN-02610464

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995191
Subaward No	2024005908
Subaward Amount	\$832,161.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$278,116.76

Expenditure: EN-02610061

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0994968
Subaward No	2024005907
Subaward Amount	\$244,302.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$91,419.15

Expenditure: EN-02671589

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980634
Subaward No	2024005870
Subaward Amount	\$166,226.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$24,874.80

Expenditure: EN-02671591

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$79,279.80

Expenditure: EN-02671595

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995191
Subaward No	2024005908
Subaward Amount	\$832,161.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$150,343.54

Expenditure: EN-02671597

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980641
Subaward No	2024005911
Subaward Amount	\$605,812.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$155,883.00

Expenditure: EN-02671600

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980466
Subaward No	2024005910
Subaward Amount	\$435,587.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$79,430.93

Expenditure: EN-02671602

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0994968
Subaward No	2024005907
Subaward Amount	\$244,302.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$54,235.00

Expenditure: EN-02748227

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995203

Subaward No	2025002368
Subaward Amount	\$509,219.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$509,219.00

Expenditure: EN-02748220

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995191
Subaward No	2024005908
Subaward Amount	\$832,161.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$14,821.50

Expenditure: EN-02748226

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980634
Subaward No	2024005870
Subaward Amount	\$166,226.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$8,291.60

Expenditure: EN-02748218

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980455
Subaward No	2024005871
Subaward Amount	\$264,227.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC

Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$12,952.20

Expenditure: EN-02748222

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980466
Subaward No	2024005910
Subaward Amount	\$435,587.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$12,952.35

Expenditure: EN-02748224

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980641
Subaward No	2024005911
Subaward Amount	\$605,812.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$15,799.30

Expenditure: EN-02748225

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0994968
Subaward No	2024005907
Subaward Amount	\$244,302.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$37,820.85

Expenditure: EN-02748228

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995199
Subaward No	2025002273
Subaward Amount	\$1,446,512.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$43,576.00

Expenditure: EN-02748229

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995196
Subaward No	2024008537
Subaward Amount	\$54,235.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$54,235.00

Expenditure: EN-02843416

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995199
Subaward No	2025002273
Subaward Amount	\$1,446,512.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$866.00

Expenditure: EN-02843421

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0994968
Subaward No	2024005907

Subaward Amount	\$244,302.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$48,661.60

Expenditure: EN-02881614

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995186
Subaward No	2024005872
Subaward Amount	\$247,184.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$237,914.00

Expenditure: EN-02881615

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0994966
Subaward No	2024005873
Subaward Amount	\$115,467.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DESERT CONTRACTING LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$68,966.50

Expenditure: EN-02922315

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980634
Subaward No	2024005870
Subaward Amount	\$166,226.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2026

Expenditure End	3/31/2026
Expenditure Amount	\$82,582.00

Expenditure: EN-02922316

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0980641
Subaward No	2024005911
Subaward Amount	\$605,812.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$82,582.00)

Expenditure: EN-02932775

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995199
Subaward No	2025002273
Subaward Amount	\$1,446,512.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$143,540.00

Expenditure: EN-02932774

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0994966
Subaward No	2024005873
Subaward Amount	\$115,467.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DESERT CONTRACTING LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$12,286.80

Expenditure: EN-03002625

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Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0994968
Subaward No	2024005907
Subaward Amount	\$244,302.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$12,165.40

Expenditure: EN-03002624

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0966720
Subaward No	2024005909
Subaward Amount	\$524,183.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$28,312.27

Expenditure: EN-03002626

Project Name	Free Internet (Broadband) Project
Subaward ID	SUB-0995199
Subaward No	2025002273
Subaward Amount	\$1,446,512.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACCESS COMMUNICATIONS GROUP LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$535,507.80

Expenditure: EN-02232419

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924783
Subaward No	500798
Subaward Amount	\$359,907.61

Subaward Type	Direct Payment
Subrecipient Name	Infinite Elements, Inc.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$45,691.77

Expenditure: EN-02232338

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924746
Subaward No	497565
Subaward Amount	\$286,675.89
Subaward Type	Direct Payment
Subrecipient Name	ACONITYUS, INC.
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$84,478.72

Expenditure: EN-02232949

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924855
Subaward No	497576
Subaward Amount	\$297,339.52
Subaward Type	Direct Payment
Subrecipient Name	Valtrek Group, LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$90,223.78

Expenditure: EN-02592489

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924746
Subaward No	497565
Subaward Amount	\$286,675.89
Subaward Type	Direct Payment
Subrecipient Name	ACONITYUS, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025

Expenditure Amount	\$80,309.06
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Expenditure: EN-02608153

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924783
Subaward No	500798
Subaward Amount	\$359,907.61
Subaward Type	Direct Payment
Subrecipient Name	Infinite Elements, Inc.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$6,681.90

Expenditure: EN-02608183

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924855
Subaward No	497576
Subaward Amount	\$297,339.52
Subaward Type	Direct Payment
Subrecipient Name	Valtrek Group, LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$85,831.66

Expenditure: EN-02609860

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-1003147
Subaward No	RCP-520817
Subaward Amount	\$612,034.29
Subaward Type	Direct Payment
Subrecipient Name	HILLER MEASUREMENTS INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$612,034.29

Expenditure: EN-02608859

Project Name	Support Strong Partnerships to Optimize Growth
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Subaward ID	SUB-1003133
Subaward No	RCP-546559
Subaward Amount	\$103,639.03
Subaward Type	Direct Payment
Subrecipient Name	PM Technologies
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$12,224.94

Expenditure: EN-02748196

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-1003133
Subaward No	RCP-546559
Subaward Amount	\$103,639.03
Subaward Type	Direct Payment
Subrecipient Name	PM Technologies
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$65,773.16

Expenditure: EN-02748212

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924746
Subaward No	497565
Subaward Amount	\$286,675.89
Subaward Type	Direct Payment
Subrecipient Name	ACONITYUS, INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$17,473.73

Expenditure: EN-02748195

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924783
Subaward No	500798
Subaward Amount	\$359,907.61
Subaward Type	Direct Payment

Subrecipient Name	Infinite Elements, Inc.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$202,929.18

Expenditure: EN-02748205

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924855
Subaward No	497576
Subaward Amount	\$297,339.52
Subaward Type	Direct Payment
Subrecipient Name	Valtrek Group, LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$9,329.75

Expenditure: EN-02751168

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-1009814
Subaward No	554965
Subaward Amount	\$298,075.62
Subaward Type	Direct Payment
Subrecipient Name	Trusted AM Solutions, LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$124,970.26

Expenditure: EN-02878802

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-1003133
Subaward No	RCP-546559
Subaward Amount	\$103,639.03
Subaward Type	Direct Payment
Subrecipient Name	PM Technologies
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$3,247.72

Expenditure: EN-02878793

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924746
Subaward No	497565
Subaward Amount	\$286,675.89
Subaward Type	Direct Payment
Subrecipient Name	ACONITYUS, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$57,292.64

Expenditure: EN-02878795

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924783
Subaward No	500798
Subaward Amount	\$359,907.61
Subaward Type	Direct Payment
Subrecipient Name	Infinite Elements, Inc.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$33,406.34

Expenditure: EN-02878804

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-1009814
Subaward No	554965
Subaward Amount	\$298,075.62
Subaward Type	Direct Payment
Subrecipient Name	Trusted AM Solutions, LLC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$11,821.52

Expenditure: EN-02896729

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0995314

Subaward No	2500000157
Subaward Amount	\$269,432.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NINE DEGREES ARCHITECTURE & DESIGN INC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$39,562.00

Expenditure: EN-02924121

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-1009814
Subaward No	554965
Subaward Amount	\$298,075.62
Subaward Type	Direct Payment
Subrecipient Name	Trusted AM Solutions, LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$73,233.89

Expenditure: EN-02958253

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0924855
Subaward No	497576
Subaward Amount	\$297,339.52
Subaward Type	Direct Payment
Subrecipient Name	Valtrek Group, LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$64,781.84

Expenditure: EN-03002640

Project Name	Support Strong Partnerships to Optimize Growth
Subaward ID	SUB-0995314
Subaward No	2500000157
Subaward Amount	\$269,432.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	NINE DEGREES ARCHITECTURE & DESIGN INC

Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$93,680.00

Expenditure: EN-02234239

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$46,441.56

Expenditure: EN-02234242

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$54,911.74

Expenditure: EN-02234246

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$104,384.24

Expenditure: EN-02234272

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$7,422.16

Expenditure: EN-02234274

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$45,181.78

Expenditure: EN-02234278

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$17,849.38

Expenditure: EN-02371096

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424

Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$131,806.43

Expenditure: EN-02371101

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$17,626.26

Expenditure: EN-02586209

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$191,293.64

Expenditure: EN-02586210

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	1/1/2025

Expenditure End	3/31/2025
Expenditure Amount	\$28,973.91

Expenditure: EN-02607905

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0966671
Subaward No	RCP-507845
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$80,959.32

Expenditure: EN-02611722

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1003166
Subaward No	RCP-547218
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Junior Achievement of the Desert Southwest
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$2,080.31

Expenditure: EN-02680881

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$17,918.28

Expenditure: EN-02680885

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$95,116.61

Expenditure: EN-02748188

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$3,413.67

Expenditure: EN-02748187

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$42,927.19

Expenditure: EN-02748189

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1003166
Subaward No	RCP-547218
Subaward Amount	\$100,000.00

Subaward Type	Grant: Reimbursable
Subrecipient Name	Junior Achievement of the Desert Southwest
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$13,375.64

Expenditure: EN-02751447

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1009817
Subaward No	1204384
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Project Vida
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$74,907.79

Expenditure: EN-02878352

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$31,032.01

Expenditure: EN-02878353

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1003166
Subaward No	RCP-547218
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Junior Achievement of the Desert Southwest
Expenditure Start	10/1/2025
Expenditure End	12/31/2025

Expenditure Amount	\$6,970.05
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Expenditure: EN-02878591

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1009817
Subaward No	1204384
Subaward Amount	\$200,000.00
Subaward Type	Direct Payment
Subrecipient Name	Project Vida
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$302.80

Expenditure: EN-02924141

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925206
Subaward No	499424
Subaward Amount	\$650,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	(\$47,913.42)

Expenditure: EN-02924131

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1027575
Subaward No	24-3119-TRAN-548521
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Liftfund Inc.
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$191,293.64

Expenditure: EN-02924143

Project Name	Strengthen the Entrepreneurial Support Ecosystem
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Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	STTE Foundation
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$145,369.03

Expenditure: EN-02924368

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0966671
Subaward No	RCP-507845
Subaward Amount	\$0.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	PIONEERS 21
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	(\$80,959.32)

Expenditure: EN-02932780

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1003166
Subaward No	RCP-547218
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Junior Achievement of the Desert Southwest
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$10,082.45

Expenditure: EN-02932781

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-0925208
Subaward No	481369
Subaward Amount	\$500,000.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	STTE Foundation
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$62,412.57

Expenditure: EN-02932783

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1027666
Subaward No	21-1056-098.004
Subaward Amount	\$140,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$101,836.94

Expenditure: EN-03002777

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1028990
Subaward No	2500000131
Subaward Amount	\$795,240.49
Subaward Type	Contract: Purchase Order
Subrecipient Name	NOBLE GENERAL CONTRACTORS LLC
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$795,240.49

Expenditure: EN-03003955

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1027666
Subaward No	21-1056-098.004
Subaward Amount	\$140,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Better Business Bureau Foundation of EP
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$41,464.27

Expenditure: EN-03003958

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1003166
Subaward No	RCP-547218
Subaward Amount	\$100,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Junior Achievement of the Desert Southwest
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$40,013.13

Expenditure: EN-03003967

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward ID	SUB-1027575
Subaward No	24-3119-TRAN-548521
Subaward Amount	\$200,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Liftfund Inc.
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$548.04

Expenditure: EN-02370817

Project Name	Self-Contained Breathing Apparatus (SCBA)
Subaward ID	SUB-0966670
Subaward No	2024007859
Subaward Amount	\$6,586,686.21
Subaward Type	Contract: Purchase Order
Subrecipient Name	Municipal Emergency Services Inc
Expenditure Start	7/10/2024
Expenditure End	9/30/2024
Expenditure Amount	\$5,124,194.78

Expenditure: EN-02436519

Project Name	Self-Contained Breathing Apparatus (SCBA)
Subaward ID	SUB-0966670

Subaward No	2024007859
Subaward Amount	\$6,586,686.21
Subaward Type	Contract: Purchase Order
Subrecipient Name	Municipal Emergency Services Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,461,832.34

Expenditure: EN-02605956

Project Name	Self-Contained Breathing Apparatus (SCBA)
Subaward ID	SUB-0966670
Subaward No	2024007859
Subaward Amount	\$6,586,686.21
Subaward Type	Contract: Purchase Order
Subrecipient Name	Municipal Emergency Services Inc
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$659.09

Expenditure: EN-02505447

Project Name	MCA Clinic
Subaward ID	SUB-0997498
Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$14,155.00

Expenditure: EN-02505449

Project Name	MCA Clinic
Subaward ID	SUB-0997498
Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect

Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$309,423.75

Expenditure: EN-02505451

Project Name	MCA Clinic
Subaward ID	SUB-0997498
Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$12,069.00

Expenditure: EN-02605962

Project Name	MCA Clinic
Subaward ID	SUB-0995710
Subaward No	2500000127
Subaward Amount	\$125,296.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Atlas Technical Consultants
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$2,921.00

Expenditure: EN-02605963

Project Name	MCA Clinic
Subaward ID	SUB-0995334
Subaward No	2500000144
Subaward Amount	\$50,973.42
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bath Group, LLC
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$2,880.29

Expenditure: EN-02605964

Project Name	MCA Clinic
Subaward ID	SUB-0995681
Subaward No	2500000116
Subaward Amount	\$6,616,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dantex General Contractors
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$284,309.35

Expenditure: EN-02605965

Project Name	MCA Clinic
Subaward ID	SUB-0995727
Subaward No	2500000139
Subaward Amount	\$302,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON, MIRMIRAN & THOMPSON, INC.
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$47,683.04

Expenditure: EN-02671299

Project Name	MCA Clinic
Subaward ID	SUB-0997498
Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$321,492.75

Expenditure: EN-02680902

Project Name	MCA Clinic
Subaward ID	SUB-0995710
Subaward No	2500000127

Subaward Amount	\$125,296.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Atlas Technical Consultants
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$19,903.00

Expenditure: EN-02680903

Project Name	MCA Clinic
Subaward ID	SUB-0995334
Subaward No	2500000144
Subaward Amount	\$50,973.42
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bath Group, LLC
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$2,720.72

Expenditure: EN-02680904

Project Name	MCA Clinic
Subaward ID	SUB-0995681
Subaward No	2500000116
Subaward Amount	\$6,616,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dantex General Contractors
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$1,373,604.48

Expenditure: EN-02680905

Project Name	MCA Clinic
Subaward ID	SUB-0995727
Subaward No	2500000139
Subaward Amount	\$302,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON, MIRMIRAN & THOMPSON, INC.
Expenditure Start	4/1/2025

Expenditure End	6/30/2025
Expenditure Amount	\$47,418.24

Expenditure: EN-02680907

Project Name	MCA Clinic
Subaward ID	SUB-0997498
Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$17,070.00

Expenditure: EN-02748240

Project Name	MCA Clinic
Subaward ID	SUB-0995727
Subaward No	2500000139
Subaward Amount	\$302,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON, MIRMIRAN & THOMPSON, INC.
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$94,447.18

Expenditure: EN-02748235

Project Name	MCA Clinic
Subaward ID	SUB-0995334
Subaward No	2500000144
Subaward Amount	\$50,973.42
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bath Group, LLC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$5,779.50

Expenditure: EN-02748234

Project Name	MCA Clinic
Subaward ID	SUB-0995710
Subaward No	2500000127
Subaward Amount	\$125,296.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Atlas Technical Consultants
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$22,827.00

Expenditure: EN-02748238

Project Name	MCA Clinic
Subaward ID	SUB-0995681
Subaward No	2500000116
Subaward Amount	\$6,616,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dantex General Contractors
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$2,099,533.81

Expenditure: EN-02751481

Project Name	MCA Clinic
Subaward ID	SUB-0997498
Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$25,029.00

Expenditure: EN-02843429

Project Name	MCA Clinic
Subaward ID	SUB-0995710
Subaward No	2500000127
Subaward Amount	\$125,296.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	Atlas Technical Consultants
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$8,532.50

Expenditure: EN-02843427

Project Name	MCA Clinic
Subaward ID	SUB-0995710
Subaward No	2500000127
Subaward Amount	\$125,296.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Atlas Technical Consultants
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$3,277.50

Expenditure: EN-02843433

Project Name	MCA Clinic
Subaward ID	SUB-0995681
Subaward No	2500000116
Subaward Amount	\$6,616,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dantex General Contractors
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$741,143.97

Expenditure: EN-02843434

Project Name	MCA Clinic
Subaward ID	SUB-0995681
Subaward No	2500000116
Subaward Amount	\$6,616,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dantex General Contractors
Expenditure Start	10/1/2025
Expenditure End	12/31/2025

Expenditure Amount	\$485,530.81
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Expenditure: EN-02843436

Project Name	MCA Clinic
Subaward ID	SUB-0995727
Subaward No	2500000139
Subaward Amount	\$302,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON, MIRMIRAN & THOMPSON, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$23,207.82

Expenditure: EN-02843440

Project Name	MCA Clinic
Subaward ID	SUB-0995727
Subaward No	2500000139
Subaward Amount	\$302,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON, MIRMIRAN & THOMPSON, INC.
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$45,678.59

Expenditure: EN-02843443

Project Name	MCA Clinic
Subaward ID	SUB-0997498
Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$37,942.00

Expenditure: EN-02897153

Project Name	MCA Clinic
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Subaward ID	SUB-0997498
Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	(\$292,670.56)

Expenditure: EN-02958267

Project Name	MCA Clinic
Subaward ID	SUB-0995727
Subaward No	2500000139
Subaward Amount	\$302,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON, MIRMIRAN & THOMPSON, INC.
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$35,513.94

Expenditure: EN-02958268

Project Name	MCA Clinic
Subaward ID	SUB-0995681
Subaward No	2500000116
Subaward Amount	\$6,616,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dantex General Contractors
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$466,321.39

Expenditure: EN-02958269

Project Name	MCA Clinic
Subaward ID	SUB-0995334
Subaward No	2500000144
Subaward Amount	\$50,973.42
Subaward Type	Contract: Purchase Order

Subrecipient Name	Bath Group, LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$2,814.00

Expenditure: EN-02958270

Project Name	MCA Clinic
Subaward ID	SUB-0995710
Subaward No	2500000127
Subaward Amount	\$125,296.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Atlas Technical Consultants
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$1,216.25

Expenditure: EN-02958271

Project Name	MCA Clinic
Subaward ID	SUB-0995279
Subaward No	2500000146
Subaward Amount	\$965,957.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	Shelby Distributions Inc
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$205,925.25

Expenditure: EN-03002661

Project Name	MCA Clinic
Subaward ID	SUB-0995727
Subaward No	2500000139
Subaward Amount	\$302,946.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	JOHNSON, MIRMIRAN & THOMPSON, INC.
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$4,245.80

Expenditure: EN-03002666

Project Name	MCA Clinic
Subaward ID	SUB-0995710
Subaward No	2500000127
Subaward Amount	\$125,296.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Atlas Technical Consultants
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$2,960.00

Expenditure: EN-03002662

Project Name	MCA Clinic
Subaward ID	SUB-0995279
Subaward No	2500000146
Subaward Amount	\$965,957.07
Subaward Type	Contract: Purchase Order
Subrecipient Name	Shelby Distributions Inc
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$707,572.38

Expenditure: EN-03002659

Project Name	MCA Clinic
Subaward ID	SUB-0995681
Subaward No	2500000116
Subaward Amount	\$6,616,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Dantex General Contractors
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$626,701.72

Expenditure: EN-03002784

Project Name	MCA Clinic
Subaward ID	SUB-0997498

Subaward No	2300000112-A
Subaward Amount	\$444,510.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$7,628.00

Expenditure: EN-02748193

Project Name	El Paso Computes
Subaward ID	SUB-0997678
Subaward No	592195-IT
Subaward Amount	\$1,997,228.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	UTEP
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$241,101.42

Expenditure: EN-02968785

Project Name	El Paso Computes
Subaward ID	SUB-0997678
Subaward No	592195-IT
Subaward Amount	\$1,997,228.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	UTEP
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$662,953.58

Expenditure: EN-02671393

Project Name	Isolation/Quarantine
Subaward ID	SUB-1005996
Subaward No	2022003834-A
Subaward Amount	\$133,730.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$134,423.17

Expenditure: EN-02924429

Project Name	Isolation/Quarantine
Subaward ID	SUB-1005996
Subaward No	2022003834-A
Subaward Amount	\$133,730.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$693.17)

Expenditure: EN-02437488

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0110026
Subaward No	2021004833
Subaward Amount	\$176,552.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	LD Products Inc
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$19.64

Expenditure: EN-02881337

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0236231
Subaward No	2021000335-02
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	(\$379.37)

Expenditure: EN-02924393

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0110026
Subaward No	2021004833
Subaward Amount	\$176,552.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	LD Products Inc
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$19.64)

Expenditure: EN-00338084

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0236231
Subaward No	2021000335-02
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$379.37

Expenditure: EN-00136427

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0110026
Subaward No	2021004833
Subaward Amount	\$176,552.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	LD Products Inc
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$176,552.50

Expenditure: EN-00881204

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555522
Subaward No	2023001792

Subaward Amount	\$104,669.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	10/12/2022
Expenditure End	12/31/2022
Expenditure Amount	\$41,348.00

Expenditure: EN-00881213

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$26,310.00

Expenditure: EN-00889260

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555602
Subaward No	2023001793
Subaward Amount	\$157,280.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	10/12/2022
Expenditure End	12/31/2022
Expenditure Amount	\$54,720.00

Expenditure: EN-00892748

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462370
Subaward No	2022005534
Subaward Amount	\$98,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	(\$23,300.00)

Expenditure: EN-00892750

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462379
Subaward No	2022002496
Subaward Amount	\$309,794.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	(\$12,632.00)

Expenditure: EN-01336863

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462370
Subaward No	2022005534
Subaward Amount	\$98,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$14,700.00)

Expenditure: EN-01336867

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555602
Subaward No	2023001793
Subaward Amount	\$157,280.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$71,820.00

Expenditure: EN-01336869

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555522
Subaward No	2023001792
Subaward Amount	\$104,669.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$46,811.00

Expenditure: EN-01336871

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$14,370.00

Expenditure: EN-01702744

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$17,250.00

Expenditure: EN-01702745

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555522
Subaward No	2023001792
Subaward Amount	\$104,669.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$16,510.00

Expenditure: EN-01702746

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555602
Subaward No	2023001793
Subaward Amount	\$157,280.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$30,980.00

Expenditure: EN-01871874

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$975.00

Expenditure: EN-01871868

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$225.00
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Expenditure: EN-01871853

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,425.00

Expenditure: EN-01871856

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555602
Subaward No	2023001793
Subaward Amount	\$157,280.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$450.00

Expenditure: EN-01871860

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$450.00

Expenditure: EN-01871861

Project Name	Isolation & Quarantine Support
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Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$525.00

Expenditure: EN-01871864

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$525.00

Expenditure: EN-01871867

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$825.00

Expenditure: EN-01871871

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,725.00

Expenditure: EN-01871872

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$300.00

Expenditure: EN-01993765

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$1,875.00

Expenditure: EN-02099681

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$2,595.00

Expenditure: EN-02205751

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$3,000.00

Expenditure: EN-02415783

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$225.00

Expenditure: EN-02670694

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0220086
Subaward No	2022002495
Subaward Amount	\$81,969.93
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$315,730.07)

Expenditure: EN-02671355

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462380

Subaward No	2022003834
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$134,423.17)

Expenditure: EN-02769640

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462370
Subaward No	2022005534
Subaward Amount	\$98,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$250.00)

Expenditure: EN-02769642

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462379
Subaward No	2022002496
Subaward Amount	\$309,794.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$6,966.00)

Expenditure: EN-02924431

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555523
Subaward No	2023000877
Subaward Amount	\$71,760.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna

Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$840.00)

Expenditure: EN-02924432

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0555602
Subaward No	2023001793
Subaward Amount	\$157,280.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$690.00)

Expenditure: EN-02924448

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462370
Subaward No	2022005534
Subaward Amount	\$98,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	5/18/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,320.00

Expenditure: EN-02924480

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462375
Subaward No	2022004200
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kiash Hospitality LLC
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$35,915.00)

Expenditure: EN-00660489

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0220086
Subaward No	2022002495
Subaward Amount	\$81,969.93
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$318,350.00

Expenditure: EN-00661868

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462370
Subaward No	2022005534
Subaward Amount	\$98,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$135,780.00

Expenditure: EN-00661879

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462375
Subaward No	2022004200
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Kiash Hospitality LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$35,915.00

Expenditure: EN-00661885

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462379
Subaward No	2022002496

Subaward Amount	\$309,794.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	THE SALVATION ARMY A GEORGIA CORP
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$329,392.00

Expenditure: EN-00661890

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0462380
Subaward No	2022003834
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bella Luna
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$134,423.17

Expenditure: EN-00330722

Project Name	Isolation & Quarantine Support
Subaward ID	SUB-0220086
Subaward No	2022002495
Subaward Amount	\$81,969.93
Subaward Type	Contract: Purchase Order
Subrecipient Name	Karina Mitalli LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$79,350.00

Expenditure: EN-01290478

Project Name	Emergency Response
Subaward ID	SUB-0646913
Subaward No	2023003638
Subaward Amount	\$277,538.72
Subaward Type	Contract: Purchase Order
Subrecipient Name	Zoll Defrib Supplies
Expenditure Start	1/23/2023

Expenditure End	3/31/2023
Expenditure Amount	\$272,920.53

Expenditure: EN-01702741

Project Name	Emergency Response
Subaward ID	SUB-0646913
Subaward No	2023003638
Subaward Amount	\$277,538.72
Subaward Type	Contract: Purchase Order
Subrecipient Name	Zoll Defrib Supplies
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

Expenditure: EN-01704130

Project Name	Emergency Response
Subaward ID	SUB-0646913
Subaward No	2023003638
Subaward Amount	\$277,538.72
Subaward Type	Contract: Purchase Order
Subrecipient Name	Zoll Defrib Supplies
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$4,618.19

Expenditure: EN-01872044

Project Name	Emergency Response
Subaward ID	SUB-0829091
Subaward No	2023005437
Subaward Amount	\$65,781.26
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$60,075.00

Expenditure: EN-01872048

Project Name	Emergency Response
Subaward ID	SUB-0829092
Subaward No	2023006722
Subaward Amount	\$316,840.37
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$316,840.37

Expenditure: EN-01872039

Project Name	Emergency Response
Subaward ID	SUB-0829091
Subaward No	2023005437
Subaward Amount	\$65,781.26
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$5,706.26

Expenditure: EN-01872055

Project Name	Emergency Response
Subaward ID	SUB-0829095
Subaward No	2023007003
Subaward Amount	\$193,519.02
Subaward Type	Contract: Purchase Order
Subrecipient Name	CON10GENCY CONSULTING LLC
Expenditure Start	7/13/2023
Expenditure End	9/30/2023
Expenditure Amount	\$193,519.02

Expenditure: EN-01994014

Project Name	Emergency Response
Subaward ID	SUB-0856293
Subaward No	2024001480
Subaward Amount	\$444,421.78

Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$444,421.78

Expenditure: EN-02212533

Project Name	Emergency Response
Subaward ID	SUB-0919211
Subaward No	2024004294
Subaward Amount	\$78,597.27
Subaward Type	Contract: Purchase Order
Subrecipient Name	GI Solutions 3 LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$78,597.27

Expenditure: EN-02437849

Project Name	Emergency Response
Subaward ID	SUB-0981135
Subaward No	2024006656
Subaward Amount	\$150,706.58
Subaward Type	Contract: Purchase Order
Subrecipient Name	GI Solutions 3 LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$150,706.58

Expenditure: EN-02924509

Project Name	Emergency Response
Subaward ID	SUB-0994963
Subaward No	2024005566
Subaward Amount	\$50,671.30
Subaward Type	Contract: Purchase Order
Subrecipient Name	DESERT CONTRACTING LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024

Expenditure Amount	\$50,671.30
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Expenditure: EN-00661900

Project Name	Emergency Response
Subaward ID	SUB-0462381
Subaward No	2022003609
Subaward Amount	\$92,180.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mallory Safety and Supply
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$92,180.00

Expenditure: EN-01359928

Project Name	Communications
Subaward ID	SUB-0664387
Subaward No	2023002199
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Texas-New Mexico Newspapers Partners
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,353.00

Expenditure: EN-01704172

Project Name	Communications
Subaward ID	SUB-0664387
Subaward No	2023002199
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Texas-New Mexico Newspapers Partners
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$16,078.00

Expenditure: EN-02932769

Project Name	Communications
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Subaward ID	SUB-0664387
Subaward No	2023002199
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Texas-New Mexico Newspapers Partners
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	(\$29,431.00)

Expenditure: EN-00332816

Project Name	Emergency Operations Center
Subaward ID	SUB-0222570
Subaward No	2021000852
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$2,156.80

Expenditure: EN-00873719

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	11/9/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,510.00

Expenditure: EN-00881234

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555483
Subaward No	2023002076
Subaward Amount	\$223,333.36
Subaward Type	Contract: Purchase Order

Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	10/24/2022
Expenditure End	12/31/2022
Expenditure Amount	\$70,000.00

Expenditure: EN-00881241

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555484
Subaward No	2023002678
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	11/17/2022
Expenditure End	12/31/2022
Expenditure Amount	\$925.00

Expenditure: EN-00881245

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	10/21/2022
Expenditure End	12/31/2022
Expenditure Amount	\$62,610.00

Expenditure: EN-01290716

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$99,095.29

Expenditure: EN-01337412

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$624.00

Expenditure: EN-01337415

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555484
Subaward No	2023002678
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$340.00

Expenditure: EN-01358260

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediwaste Disposal LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$79,930.00

Expenditure: EN-01704881

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555483

Subaward No	2023002076
Subaward Amount	\$223,333.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$64,166.67

Expenditure: EN-01704884

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$848.00

Expenditure: EN-01704885

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555484
Subaward No	2023002678
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$570.00

Expenditure: EN-01704977

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0770198
Subaward No	2023005583
Subaward Amount	\$76,706.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	Leedsman Construction Inc.

Expenditure Start	5/8/2023
Expenditure End	6/30/2023
Expenditure Amount	\$58,061.20

Expenditure: EN-01706789

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$22,150.00

Expenditure: EN-01706018

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

Expenditure: EN-01706061

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$0.00

Expenditure: EN-01884812

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555483
Subaward No	2023002076
Subaward Amount	\$223,333.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$4,166.67

Expenditure: EN-01884800

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555484
Subaward No	2023002678
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$125.00

Expenditure: EN-01884802

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555484
Subaward No	2023002678
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$25.00

Expenditure: EN-01884869

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555483
Subaward No	2023002076

Subaward Amount	\$223,333.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$4,166.67

Expenditure: EN-01884809

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555484
Subaward No	2023002678
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$25.00

Expenditure: EN-01884815

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$212.00

Expenditure: EN-01884863

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555484
Subaward No	2023002678
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$25.00

Expenditure: EN-01884864

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$212.00

Expenditure: EN-01884873

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555483
Subaward No	2023002076
Subaward Amount	\$223,333.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$4,166.67

Expenditure: EN-01885732

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediwave Disposal LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$21,956.75

Expenditure: EN-01994261

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555483
Subaward No	2023002076
Subaward Amount	\$223,333.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$12,500.01

Expenditure: EN-01994264

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$636.00

Expenditure: EN-02105183

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$212.00

Expenditure: EN-02105162

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0887799
Subaward No	2024003038
Subaward Amount	\$66,274.55

Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$1,482.40

Expenditure: EN-02105185

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$424.00

Expenditure: EN-02105158

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0887799
Subaward No	2024003038
Subaward Amount	\$66,274.55
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$64,792.15

Expenditure: EN-02105168

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555483
Subaward No	2023002076
Subaward Amount	\$223,333.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	1/1/2024
Expenditure End	3/31/2024

Expenditure Amount	\$4,166.67
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Expenditure: EN-02105177

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$212.00

Expenditure: EN-02105179

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0552749
Subaward No	2023002532
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$2,778.00

Expenditure: EN-02370773

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0966658
Subaward No	2025001299
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOLOGIC SALES AND SERVICE, LLC
Expenditure Start	9/26/2024
Expenditure End	10/30/2024
Expenditure Amount	\$70,000.00

Expenditure: EN-02487531

Project Name	Lab Testing & Specimen Collection
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Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$99,095.29)

Expenditure: EN-02762649

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0966658
Subaward No	2025001299
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOLOGIC SALES AND SERVICE, LLC
Expenditure Start	9/25/2024
Expenditure End	9/30/2024
Expenditure Amount	(\$70,000.00)

Expenditure: EN-02763999

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0555485
Subaward No	2023002038
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediawaste Disposal LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	(\$186,646.75)

Expenditure: EN-00654387

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0191998
Subaward No	2022001547
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$40,000.00

Expenditure: EN-00291948

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0191997
Subaward No	2022001572
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$18,433.14

Expenditure: EN-00291950

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0191998
Subaward No	2022001547
Subaward Amount	\$100,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$60,000.00

Expenditure: EN-00291953

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0192001
Subaward No	2022002119
Subaward Amount	\$190,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediwave Disposal LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$32,195.00

Expenditure: EN-00136438

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111797
Subaward No	2021001277
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CONTRACTORS BARRICADE SERVICE INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,931.60

Expenditure: EN-00136447

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112562
Subaward No	2021000335
Subaward Amount	\$127,657.94
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$127,657.94

Expenditure: EN-00136451

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111802
Subaward No	2020008053
Subaward Amount	\$132,386.31
Subaward Type	Contract: Purchase Order
Subrecipient Name	Flra Vazquez LLC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$132,386.31

Expenditure: EN-00136496

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111946

Subaward No	2020006773
Subaward Amount	\$1,066,400.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	GYN PATH Services Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,066,400.24

Expenditure: EN-00136635

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111968
Subaward No	2021000826
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$39,170.01

Expenditure: EN-00136638

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111956
Subaward No	2021003029
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SOCORRO INDEPENDENT SCHOOL DISTRICT
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$14,529.07

Expenditure: EN-00136694

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112550
Subaward No	2021002827
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Rio Valley Biofuels

Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$25,457.75

Expenditure: EN-00136695

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112551
Subaward No	2021001533
Subaward Amount	\$110,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Hector I Orcaranza MD
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$110,000.00

Expenditure: EN-00136701

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112553
Subaward No	2021002512
Subaward Amount	\$58,953.48
Subaward Type	Contract: Purchase Order
Subrecipient Name	Herc Rentals Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$58,953.48

Expenditure: EN-00136703

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112554
Subaward No	2021004793
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Life Assist Logistics Medical Supplies
Expenditure Start	3/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$13,219.44

Expenditure: EN-00136704

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112555
Subaward No	2021002369
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Nickes Medical Supplies
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,497.00

Expenditure: EN-00136706

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112556
Subaward No	2021002811
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Nickes Medical Supplies
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$3,255.00

Expenditure: EN-00136709

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112557
Subaward No	2021000769
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Zoll Defrib Supplies
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$12,146.40

Expenditure: EN-00137093

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0113216
Subaward No	2021000852

Subaward Amount	\$169,850.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Mediwaste Disposal LLC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$169,850.00

Expenditure: EN-00137098

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0113217
Subaward No	2021001542
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Bound Tree Medical
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$5,876.00

Expenditure: EN-01994474

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0856347
Subaward No	2024001812
Subaward Amount	\$135,778.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	10/9/2023
Expenditure End	12/31/2023
Expenditure Amount	\$64,880.00

Expenditure: EN-02105567

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0856347
Subaward No	2024001812
Subaward Amount	\$135,778.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	1/1/2024

Expenditure End	3/31/2024
Expenditure Amount	\$2,300.00

Expenditure: EN-02105561

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0856347
Subaward No	2024001812
Subaward Amount	\$135,778.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$478.57

Expenditure: EN-02105564

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0856347
Subaward No	2024001812
Subaward Amount	\$135,778.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$21,920.00

Expenditure: EN-02439306

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0856347
Subaward No	2024001812
Subaward Amount	\$135,778.57
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$8,650.00

Expenditure: EN-02762659

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Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-1009929
Subaward No	2025001299-A
Subaward Amount	\$70,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOLOGIC SALES AND SERVICE, LLC
Expenditure Start	9/25/2024
Expenditure End	9/30/2024
Expenditure Amount	\$70,000.00

Expenditure: EN-02764034

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-1010238
Subaward No	2023002038-A
Subaward Amount	\$186,646.75
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$186,646.75

Expenditure: EN-00137101

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112558
Subaward No	2021005829
Subaward Amount	\$60,134.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	Fisher Scientific Company LLC
Expenditure Start	5/24/2021
Expenditure End	12/31/2021
Expenditure Amount	\$60,134.24

Expenditure: EN-00881250

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555524
Subaward No	2023000623
Subaward Amount	\$126,212.24

Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$34,670.46

Expenditure: EN-00891536

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	11/21/2022
Expenditure End	12/31/2022
Expenditure Amount	\$23,893.90

Expenditure: EN-01290832

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$22,966.22

Expenditure: EN-01290835

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555524
Subaward No	2023000623
Subaward Amount	\$126,212.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$33,292.46
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Expenditure: EN-01703683

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555524
Subaward No	2023000623
Subaward Amount	\$126,212.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$22,492.64

Expenditure: EN-01703687

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$12,126.76

Expenditure: EN-01881873

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$258.78

Expenditure: EN-01881857

Project Name	Epidemiology Investigation & Monitoring
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Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$3,234.00

Expenditure: EN-01881866

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$64.68)

Expenditure: EN-01881871

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555524
Subaward No	2023000623
Subaward Amount	\$126,212.24
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$860.40

Expenditure: EN-01881877

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,677.50

Expenditure: EN-01881879

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$53.55)

Expenditure: EN-01881881

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,278.90

Expenditure: EN-01881884

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$2,955.75

Expenditure: EN-01881890

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$59.12)

Expenditure: EN-01881902

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0555776
Subaward No	2023002744
Subaward Amount	\$71,145.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$1,278.90

Expenditure: EN-01994689

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	12/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$30,373.20

Expenditure: EN-01994686

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856370

Subaward No	2023003705
Subaward Amount	\$52,702.47
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$12,046.30

Expenditure: EN-02101272

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$9,702.00

Expenditure: EN-02101276

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$8,769.75

Expenditure: EN-02206069

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC

Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$9,471.00

Expenditure: EN-02370687

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0966643
Subaward No	2024004560
Subaward Amount	\$460,166.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SOUTHWEST AMBULANCE SALES LLC
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$459,646.00

Expenditure: EN-02370748

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0966651
Subaward No	2024008620
Subaward Amount	\$56,245.80
Subaward Type	Contract: Purchase Order
Subrecipient Name	STRYKER SALES CORPORATION
Expenditure Start	7/29/2024
Expenditure End	9/30/2024
Expenditure Amount	\$883.36

Expenditure: EN-02439377

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,410.50

Expenditure: EN-02439337

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$9,041.25

Expenditure: EN-02439339

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0966651
Subaward No	2024008620
Subaward Amount	\$56,245.80
Subaward Type	Contract: Purchase Order
Subrecipient Name	STRYKER SALES CORPORATION
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$55,362.44

Expenditure: EN-02439380

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,514.75

Expenditure: EN-02439381

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151

Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$42.40

Expenditure: EN-02443175

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	(\$1,410.50)

Expenditure: EN-02443176

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	(\$1,514.75)

Expenditure: EN-02443177

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024

Expenditure End	12/31/2024
Expenditure Amount	\$42.40

Expenditure: EN-02443180

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0856442
Subaward No	2024003151
Subaward Amount	\$67,542.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	(\$84.80)

Expenditure: EN-02466003

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0112559
Subaward No	2021003731
Subaward Amount	\$63,940.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	8/16/2021
Expenditure End	12/31/2021
Expenditure Amount	\$31,835.46

Expenditure: EN-00662185

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0462634
Subaward No	2022005057
Subaward Amount	\$88,118.56
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$88,118.56

Expenditure: EN-00136714

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0112559
Subaward No	2021003731
Subaward Amount	\$63,940.92
Subaward Type	Contract: Purchase Order
Subrecipient Name	Eagle Janitorial Service
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$32,105.46

Expenditure: EN-00891552

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462806
Subaward No	2022007147
Subaward Amount	\$115,586.33
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$58,544.90

Expenditure: EN-00894108

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0556693
Subaward No	2023003308
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PASO DEL NORTE HEALTH INFORMATION
Expenditure Start	12/23/2022
Expenditure End	12/31/2022
Expenditure Amount	\$13,948.75

Expenditure: EN-01359937

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0664421
Subaward No	2023004167
Subaward Amount	\$119,040.00

Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	2/15/2023
Expenditure End	3/31/2023
Expenditure Amount	\$119,040.00

Expenditure: EN-01703656

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0556693
Subaward No	2023003308
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	PASO DEL NORTE HEALTH INFORMATION
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$21,238.75

Expenditure: EN-01994811

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856469
Subaward No	2023007762
Subaward Amount	\$472,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$472,000.00

Expenditure: EN-01994813

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856471
Subaward No	2024002068
Subaward Amount	\$168,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	10/17/2023
Expenditure End	12/31/2023

Expenditure Amount	\$168,500.00
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Expenditure: EN-01994874

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856477
Subaward No	2024003151-A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	12/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$12,285.37

Expenditure: EN-02107176

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0888838
Subaward No	2024003898
Subaward Amount	\$194,674.80
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$194,674.80

Expenditure: EN-02112624

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856477
Subaward No	2024003151-A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$3,712.65

Expenditure: EN-02112625

Project Name	Immunization-COVID19 Vaccines
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Subaward ID	SUB-0856477
Subaward No	2024003151-A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	(\$74.26)

Expenditure: EN-02112627

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856477
Subaward No	2024003151-A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$3,291.75

Expenditure: EN-02121346

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112568
Subaward No	2021001982
Subaward Amount	\$259,564.47
Subaward Type	Contract: Purchase Order
Subrecipient Name	Microsoft Corporation
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$218,368.50

Expenditure: EN-02121360

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112569
Subaward No	2021001755
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Expenditure: EN-02207397

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856477
Subaward No	2024003151-A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$6,022.80

Expenditure: EN-02207422

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0917687
Subaward No	2024006260
Subaward Amount	\$56,655.60
Subaward Type	Contract: Purchase Order
Subrecipient Name	CDW GOVERNMENT LLC
Expenditure Start	5/6/2024
Expenditure End	6/30/2024
Expenditure Amount	\$56,655.60

Expenditure: EN-02370448

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0966567
Subaward No	2024008896
Subaward Amount	\$56,833.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DESERT CONTRACTING LLC
Expenditure Start	8/5/2024
Expenditure End	8/31/2024
Expenditure Amount	\$56,833.00

Expenditure: EN-02439394

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0981373
Subaward No	2025002735
Subaward Amount	\$132,360.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Essential Personnel Inc.
Expenditure Start	11/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$800.00

Expenditure: EN-02439397

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0981373
Subaward No	2025002735
Subaward Amount	\$132,360.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Essential Personnel Inc.
Expenditure Start	11/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$36,052.50

Expenditure: EN-02439398

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0981373
Subaward No	2025002735
Subaward Amount	\$132,360.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Essential Personnel Inc.
Expenditure Start	11/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$95,507.50

Expenditure: EN-02458921

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856477

Subaward No	2024003151-A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,410.50

Expenditure: EN-02458923

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856477
Subaward No	2024003151-A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$1,514.75

Expenditure: EN-02458926

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0856477
Subaward No	2024003151-A
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	ACE GOVERNMENT SERVICES LLC
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$42.40

Expenditure: EN-02458999

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0983539
Subaward No	2025002396-A
Subaward Amount	\$366,099.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC

Expenditure Start	10/24/2024
Expenditure End	12/31/2024
Expenditure Amount	\$200,000.00

Expenditure: EN-02459004

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0983539
Subaward No	2025002396-A
Subaward Amount	\$366,099.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	10/24/2024
Expenditure End	12/31/2024
Expenditure Amount	\$166,099.00

Expenditure: EN-02483041

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191752
Subaward No	2022002646
Subaward Amount	\$1,331,702.67
Subaward Type	Contract: Purchase Order
Subrecipient Name	SMG-El Paso Convention & Performing Arts
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$1,331,702.67)

Expenditure: EN-02680918

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0997573
Subaward No	2025002438
Subaward Amount	\$434,512.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Swell Family of Companies
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$434,512.50

Expenditure: EN-02759878

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-1009905
Subaward No	2023001847-A
Subaward Amount	\$96,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	10/14/2022
Expenditure End	12/31/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-02843447

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0997573
Subaward No	2025002438
Subaward Amount	\$434,512.50
Subaward Type	Contract: Purchase Order
Subrecipient Name	The Swell Family of Companies
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	(\$30.00)

Expenditure: EN-00662208

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191575
Subaward No	2022001952
Subaward Amount	\$90,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BORDER TOBACCO COMPANY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$64,358.45

Expenditure: EN-00662200

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191717
Subaward No	2022001027

Subaward Amount	\$125,740.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AKA Enterprise Solutions Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$86,320.00

Expenditure: EN-00662204

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112565
Subaward No	2021000417
Subaward Amount	\$75,463.68
Subaward Type	Contract: Purchase Order
Subrecipient Name	BORDER TOBACCO COMPANY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$39,363.05

Expenditure: EN-00662325

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462672
Subaward No	2021007723
Subaward Amount	\$135,411.90
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$135,411.90

Expenditure: EN-00662327

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113221
Subaward No	2021001277-17
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CONTRACTORS BARRICADE SERVICE INC
Expenditure Start	7/1/2022

Expenditure End	9/30/2022
Expenditure Amount	\$43,732.43

Expenditure: EN-00662330

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112568
Subaward No	2021001982
Subaward Amount	\$259,564.47
Subaward Type	Contract: Purchase Order
Subrecipient Name	Microsoft Corporation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$41,495.97

Expenditure: EN-00662335

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112564
Subaward No	2021000948
Subaward Amount	\$409,150.80
Subaward Type	Contract: Purchase Order
Subrecipient Name	Paso Del Norte Health Information
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$189,487.50

Expenditure: EN-00662515

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113220
Subaward No	2021000826-17
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$2,833.00

Expenditure: EN-00662516

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191752
Subaward No	2022002646
Subaward Amount	\$1,331,702.67
Subaward Type	Contract: Purchase Order
Subrecipient Name	SMG-El Paso Convention & Performing Arts
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$1,331,702.67

Expenditure: EN-00662511

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462742
Subaward No	2022004780
Subaward Amount	\$56,338.36
Subaward Type	Contract: Purchase Order
Subrecipient Name	Polaris Sales Inc
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$56,338.36

Expenditure: EN-00662514

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462745
Subaward No	2022006442
Subaward Amount	\$227,191.25
Subaward Type	Contract: Purchase Order
Subrecipient Name	Paso Del Norte Health Information
Expenditure Start	7/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$67,025.00

Expenditure: EN-00662517

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191730
Subaward No	2022001799
Subaward Amount	\$80,785.20

Subaward Type	Contract: Purchase Order
Subrecipient Name	Sun City Security Service Inc
Expenditure Start	7/1/2022
Expenditure End	8/31/2022
Expenditure Amount	\$65,176.78

Expenditure: EN-00662522

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462806
Subaward No	2022007147
Subaward Amount	\$115,586.33
Subaward Type	Contract: Purchase Order
Subrecipient Name	GEN-PROBE SALES & SERVICE INC
Expenditure Start	8/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$57,041.43

Expenditure: EN-00662540

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462749
Subaward No	2021005262
Subaward Amount	\$50,016.90
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clear Channel Outdoor
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$50,016.00

Expenditure: EN-00662544

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0462753
Subaward No	2022005674
Subaward Amount	\$201,496.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Clear Channel Outdoor
Expenditure Start	7/1/2022
Expenditure End	9/30/2022

Expenditure Amount	\$201,496.00
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Expenditure: EN-00671048

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112572
Subaward No	N/A
Subaward Amount	\$73,934.37
Subaward Type	Direct Payment
Subrecipient Name	United States Postmaster
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$66,195.18

Expenditure: EN-00291218

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191730
Subaward No	2022001799
Subaward Amount	\$80,785.20
Subaward Type	Contract: Purchase Order
Subrecipient Name	Sun City Security Service Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$30,726.75

Expenditure: EN-00291226

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191717
Subaward No	2022001027
Subaward Amount	\$125,740.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AKA Enterprise Solutions Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$39,420.00

Expenditure: EN-00291229

Project Name	Immunization-COVID19 Vaccines
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Subaward ID	SUB-0191575
Subaward No	2022001952
Subaward Amount	\$90,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	BORDER TOBACCO COMPANY
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$37,670.50

Expenditure: EN-00291336

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0191752
Subaward No	2022002646
Subaward Amount	\$1,331,702.67
Subaward Type	Contract: Purchase Order
Subrecipient Name	SMG-El Paso Convention & Performing Arts
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$1,331,702.67

Expenditure: EN-00319414

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0208024
Subaward No	2022000858
Subaward Amount	\$892,500.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$892,500.00

Expenditure: EN-00439586

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0341041
Subaward No	2022001636
Subaward Amount	\$65,350.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Blue Outdoor LCC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$65,350.00

Expenditure: EN-00136716

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112560
Subaward No	2021001852
Subaward Amount	\$140,201.10
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI GOVERNMENT SOLUTIONS INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$140,201.10

Expenditure: EN-00136721

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112561
Subaward No	2021005900
Subaward Amount	\$131,453.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	SHI GOVERNMENT SOLUTIONS INC
Expenditure Start	5/28/2021
Expenditure End	12/31/2021
Expenditure Amount	\$131,453.00

Expenditure: EN-00136726

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112564
Subaward No	2021000948
Subaward Amount	\$409,150.80
Subaward Type	Contract: Purchase Order
Subrecipient Name	Paso Del Norte Health Information
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$219,669.30

Expenditure: EN-00136727

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112565
Subaward No	2021000417
Subaward Amount	\$75,463.68
Subaward Type	Contract: Purchase Order
Subrecipient Name	BORDER TOBACCO COMPANY
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$36,100.63

Expenditure: EN-00136838

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112566
Subaward No	2021004629
Subaward Amount	\$57,400.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Apple Inc
Expenditure Start	3/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$57,400.00

Expenditure: EN-00136839

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112567
Subaward No	2021005261
Subaward Amount	\$53,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	AKA Enterprise Solutions Inc
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$53,000.00

Expenditure: EN-00136840

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112568

Subaward No	2021001982
Subaward Amount	\$259,564.47
Subaward Type	Contract: Purchase Order
Subrecipient Name	Microsoft Corporation
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Expenditure: EN-00136841

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112569
Subaward No	2021001755
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CARAHSOFT TECHNOLOGY CORPORATION
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$47,913.44

Expenditure: EN-00136843

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112572
Subaward No	N/A
Subaward Amount	\$73,934.37
Subaward Type	Direct Payment
Subrecipient Name	United States Postmaster
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$73,934.37

Expenditure: EN-00137102

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113218
Subaward No	2021000335-17
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC

Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$8,995.88

Expenditure: EN-00137103

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113220
Subaward No	2021000826-17
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	EL PASO SANITATION SYSTEMS INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$7,923.00

Expenditure: EN-00137104

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113221
Subaward No	2021001277-17
Subaward Amount	\$140,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	CONTRACTORS BARRICADE SERVICE INC
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$108,142.32

Expenditure: EN-00894085

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0555777
Subaward No	2023001847
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	10/14/2022
Expenditure End	12/31/2022
Expenditure Amount	\$96,000.00

Expenditure: EN-02759847

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0555777
Subaward No	2023001847
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HENRY SCHEIN INC
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	(\$96,000.00)

Expenditure: EN-00673314

Project Name	Product Distribution & Opening City Facilities
Subaward ID	SUB-0473844
Subaward No	2022004391
Subaward Amount	\$83,677.46
Subaward Type	Contract: Purchase Order
Subrecipient Name	STAPLES CO
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$83,677.46

Expenditure: EN-00338529

Project Name	Product Distribution & Opening City Facilities
Subaward ID	SUB-0236290
Subaward No	N/A-20
Subaward Amount	\$118,268.18
Subaward Type	Direct Payment
Subrecipient Name	El Paso Electric
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$118,268.18

Expenditure: EN-01995283

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462857
Subaward No	21-1056-098.003.003

Subaward Amount	\$750,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$128,421.41

Expenditure: EN-02762593

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462857
Subaward No	21-1056-098.003.003
Subaward Amount	\$750,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$246,578.59

Expenditure: EN-00662600

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462857
Subaward No	21-1056-098.003.003
Subaward Amount	\$750,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$375,000.00

Expenditure: EN-01872399

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462870
Subaward No	21-1056-098.003.003-2-34
Subaward Amount	\$1,820,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	7/1/2023

Expenditure End	9/30/2023
Expenditure Amount	\$375,000.00

Expenditure: EN-02108879

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462870
Subaward No	21-1056-098.003.003-2-34
Subaward Amount	\$1,820,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$375,000.00

Expenditure: EN-02748182

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462870
Subaward No	21-1056-098.003.003-2-34
Subaward Amount	\$1,820,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$171,323.78

Expenditure: EN-02762603

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462870
Subaward No	21-1056-098.003.003-2-34
Subaward Amount	\$1,820,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$128,421.41)

Expenditure: EN-02762596

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462870
Subaward No	21-1056-098.003.003-2-34
Subaward Amount	\$1,820,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	10/1/2022
Expenditure End	10/31/2022
Expenditure Amount	\$128,421.41

Expenditure: EN-02897517

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462870
Subaward No	21-1056-098.003.003-2-34
Subaward Amount	\$1,820,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	10/1/2025
Expenditure End	12/31/2025
Expenditure Amount	\$56,171.05

Expenditure: EN-02932772

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462870
Subaward No	21-1056-098.003.003-2-34
Subaward Amount	\$1,820,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$261,596.61

Expenditure: EN-03002631

Project Name	Welcome Center - Sin Fronteras
Subaward ID	SUB-0462870
Subaward No	21-1056-098.003.003-2-34
Subaward Amount	\$1,820,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	OPPORTUNITY CENTER FOR THE HOMELESS
Expenditure Start	4/1/2026
Expenditure End	6/30/2026
Expenditure Amount	\$58,445.86

Expenditure: EN-01329860

Project Name	Health Department Relocation
Subaward ID	SUB-0658110
Subaward No	230000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$36,290.00

Expenditure: EN-01329878

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$39,260.00

Expenditure: EN-01872377

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2023
Expenditure End	9/30/2023

Expenditure Amount	\$20,800.50
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Expenditure: EN-01872378

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$49,470.50

Expenditure: EN-01872379

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	\$54,081.30

Expenditure: EN-01994951

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$277,669.50

Expenditure: EN-01994954

Project Name	Health Department Relocation
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Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$12,108.95

Expenditure: EN-02108194

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$132,891.00

Expenditure: EN-02108200

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$93,807.00

Expenditure: EN-02108203

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$10,423.00

Expenditure: EN-02108206

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	\$71,885.70

Expenditure: EN-02206048

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$47,342.30

Expenditure: EN-02207549

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$1,286,732.42

Expenditure: EN-02207547

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$25,246.00

Expenditure: EN-02207548

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	\$22,096.30

Expenditure: EN-02371012

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$7,536.00

Expenditure: EN-02371013

Project Name	Health Department Relocation
Subaward ID	SUB-0658115

Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$7,536.00

Expenditure: EN-02371015

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$7,536.00

Expenditure: EN-02371019

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$814,009.13

Expenditure: EN-02371022

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster

Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$2,324,884.41

Expenditure: EN-02371024

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	(\$321,492.75)

Expenditure: EN-02371055

Project Name	Health Department Relocation
Subaward ID	SUB-0966704
Subaward No	2400000354
Subaward Amount	\$53,007.61
Subaward Type	Contract: Purchase Order
Subrecipient Name	COMPUTACENTER UNITED STATES INC
Expenditure Start	8/8/2024
Expenditure End	9/30/2024
Expenditure Amount	\$53,007.61

Expenditure: EN-02443118

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$474,456.20

Expenditure: EN-02443121

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$28,867.30

Expenditure: EN-02443116

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$7,536.00

Expenditure: EN-02443117

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$26,030.95

Expenditure: EN-02443120

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188

Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$247,232.59

Expenditure: EN-02443122

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$26,376.00

Expenditure: EN-02443124

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$307,100.65

Expenditure: EN-02443125

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024

Expenditure End	12/31/2024
Expenditure Amount	\$87,729.69

Expenditure: EN-02443126

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$133,262.65

Expenditure: EN-02443127

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$23,754.42

Expenditure: EN-02443128

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$83,409.43

Expenditure: EN-02443129

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Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$308,754.37

Expenditure: EN-02443130

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$3,768.00

Expenditure: EN-02443132

Project Name	Health Department Relocation
Subaward ID	SUB-0981536
Subaward No	2500000020
Subaward Amount	\$1,071,378.70
Subaward Type	Contract: Purchase Order
Subrecipient Name	Shelby Distributions Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$400,968.76

Expenditure: EN-02443133

Project Name	Health Department Relocation
Subaward ID	SUB-0981536
Subaward No	2500000020
Subaward Amount	\$1,071,378.70

Subaward Type	Contract: Purchase Order
Subrecipient Name	Shelby Distributions Inc
Expenditure Start	10/1/2024
Expenditure End	12/31/2024
Expenditure Amount	\$670,409.94

Expenditure: EN-02613034

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	1/1/2025
Expenditure End	3/31/2025
Expenditure Amount	\$120,346.66

Expenditure: EN-02671342

Project Name	Health Department Relocation
Subaward ID	SUB-0658110
Subaward No	230000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$36,290.00)

Expenditure: EN-02671343

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$36,290.00
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Expenditure: EN-02671344

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	(\$47,342.30)

Expenditure: EN-02680916

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$331,240.65

Expenditure: EN-02680917

Project Name	Health Department Relocation
Subaward ID	SUB-0658115
Subaward No	2300000072
Subaward Amount	\$592,361.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2025
Expenditure End	6/30/2025
Expenditure Amount	\$7,536.00

Expenditure: EN-02686016

Project Name	Health Department Relocation
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Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$16,904.11

Expenditure: EN-02748230

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	7/1/2025
Expenditure End	9/30/2025
Expenditure Amount	\$15,894.59

Expenditure: EN-02767722

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	(\$93,807.00)

Expenditure: EN-02767711

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order

Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$20,800.50)

Expenditure: EN-02767716

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	7/1/2023
Expenditure End	9/30/2023
Expenditure Amount	(\$54,081.30)

Expenditure: EN-02767719

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	10/1/2023
Expenditure End	12/31/2023
Expenditure Amount	(\$12,108.95)

Expenditure: EN-02767725

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	(\$10,423.00)

Expenditure: EN-02767804

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2024
Expenditure End	3/31/2024
Expenditure Amount	(\$71,885.70)

Expenditure: EN-02767903

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	4/1/2024
Expenditure End	6/30/2024
Expenditure Amount	(\$22,096.30)

Expenditure: EN-02767928

Project Name	Health Department Relocation
Subaward ID	SUB-0829098
Subaward No	2300000112
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Carl Daniel Architect
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$36,290.00)

Expenditure: EN-02897525

Project Name	Health Department Relocation
Subaward ID	SUB-0917701

Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	7/1/2024
Expenditure End	9/30/2024
Expenditure Amount	\$321,492.75

Expenditure: EN-02922317

Project Name	Health Department Relocation
Subaward ID	SUB-0917701
Subaward No	2400000188
Subaward Amount	\$6,640,706.11
Subaward Type	Contract: Purchase Order
Subrecipient Name	Jordan Foster
Expenditure Start	1/1/2026
Expenditure End	3/31/2026
Expenditure Amount	\$10,095.89

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00912928

Project Name	Rental Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$294,419.90
Total Period Obligation Amount	\$294,419.90

Expenditure: EN-01702526

Project Name	Rental Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.84
Total Period Obligation Amount	\$0.84

Expenditure: EN-02922299

Project Name	Rental Assistance
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$0.84)
Total Period Obligation Amount	(\$0.84)

Expenditure: EN-02922301

Project Name	Rental Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.84
Total Period Obligation Amount	\$0.84

Expenditure: EN-00934389

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$69,006.13
Total Period Obligation Amount	\$69,006.13

Expenditure: EN-02439534

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,246.70
Total Period Obligation Amount	\$11,246.70

Expenditure: EN-02439535

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,227.64
Total Period Obligation Amount	\$6,227.64

Expenditure: EN-02439536

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$250,652.44
Total Period Obligation Amount	\$250,652.44

Expenditure: EN-02439537

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$10,005.88
Total Period Obligation Amount	\$10,005.88

Expenditure: EN-02586027

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$44,427.26

Total Period Obligation Amount	\$44,427.26
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Expenditure: EN-02671607

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$33,425.25
Total Period Obligation Amount	\$33,425.25

Expenditure: EN-02922287

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$69,006.13)
Total Period Obligation Amount	(\$69,006.13)

Expenditure: EN-02922288

Project Name	Centralized Marketing Campaign/Information
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$60,321.78
Total Period Obligation Amount	\$60,321.78

Expenditure: EN-00934401

Project Name	Full Body Stand Alone Thermometers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,365.49
Total Period Obligation Amount	\$17,365.49

Expenditure: EN-00934470

Project Name	Full Body Stand Alone Thermometers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$217,954.00
Total Period Obligation Amount	\$217,954.00

Expenditure: EN-01361631

Project Name	Full Body Stand Alone Thermometers
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,427.50
Total Period Obligation Amount	\$15,427.50

Expenditure: EN-01702525

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Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.38
Total Period Obligation Amount	\$0.38

Expenditure: EN-01871329

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,005.00
Total Period Obligation Amount	\$2,005.00

Expenditure: EN-02436323

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,823.00
Total Period Obligation Amount	\$2,823.00

Expenditure: EN-02586127

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,824.71
Total Period Obligation Amount	\$22,753.71

Expenditure: EN-02843466

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,272.54
Total Period Obligation Amount	\$1,272.54

Expenditure: EN-02923339

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$6,071.00

Expenditure: EN-02932777

Project Name	Reconstruct-Resurface-Replace Courts & Playgrounds
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,071.00

Total Period Obligation Amount	\$16,071.00
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Expenditure: EN-01359757

Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$108,330.04
Total Period Obligation Amount	\$0.00

Expenditure: EN-01702657

Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$26,507.25
Total Period Obligation Amount	\$0.00

Expenditure: EN-02363234

Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$78,940.07
Total Period Obligation Amount	\$0.00

Expenditure: EN-02363238

Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$44,284.74
Total Period Obligation Amount	\$0.00

Expenditure: EN-02369760

Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$43,887.09
Total Period Obligation Amount	\$0.00

Expenditure: EN-02369789

Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$53,981.20
Total Period Obligation Amount	\$0.00

Expenditure: EN-02425660

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Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$64,680.70
Total Period Obligation Amount	\$0.00

Expenditure: EN-02896961

Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$53,981.20)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02896976

Project Name	Street Outreach
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$366,629.89)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01359780

Project Name	Childcare-Community Resilience
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$12,377.22
Total Period Obligation Amount	\$12,377.22

Expenditure: EN-01702659

Project Name	Childcare-Community Resilience
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$92,503.77
Total Period Obligation Amount	\$92,503.77

Expenditure: EN-02426569

Project Name	Childcare-Community Resilience
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$101,986.90
Total Period Obligation Amount	\$101,986.90

Expenditure: EN-02756843

Project Name	Childcare-Community Resilience
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$465,253.56)

Total Period Obligation Amount	\$0.00
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Expenditure: EN-02922314

Project Name	Childcare-Community Resilience
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$258,385.67
Total Period Obligation Amount	(\$206,867.89)

Expenditure: EN-02363225

Project Name	Community Resiliency Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$47,853.83
Total Period Obligation Amount	\$47,853.83

Expenditure: EN-02363226

Project Name	Community Resiliency Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$47,725.78
Total Period Obligation Amount	\$47,725.78

Expenditure: EN-02363228

Project Name	Community Resiliency Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$46,714.90
Total Period Obligation Amount	\$46,714.90

Expenditure: EN-02426671

Project Name	Community Resiliency Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$35,958.49
Total Period Obligation Amount	\$35,958.49

Expenditure: EN-02671614

Project Name	Community Resiliency Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$465,253.56
Total Period Obligation Amount	\$0.00

Expenditure: EN-02922302

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Project Name	Community Resiliency Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$142,294.51)
Total Period Obligation Amount	(\$142,294.51)

Expenditure: EN-02922303

Project Name	Community Resiliency Center
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$501,212.05)
Total Period Obligation Amount	(\$35,958.49)

Expenditure: EN-02363219

Project Name	Rapid Rehousing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$104,216.67
Total Period Obligation Amount	\$104,216.67

Expenditure: EN-02363220

Project Name	Rapid Rehousing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$101,386.71
Total Period Obligation Amount	\$101,386.71

Expenditure: EN-02426750

Project Name	Rapid Rehousing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$124,204.53
Total Period Obligation Amount	\$124,204.53

Expenditure: EN-02922293

Project Name	Rapid Rehousing
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$228,421.20)
Total Period Obligation Amount	(\$228,421.20)

Expenditure: EN-02922294

Project Name	Rapid Rehousing
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$101,386.71)

Total Period Obligation Amount	(\$101,386.71)
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Expenditure: EN-02427647

Project Name	Access to Capital and Workforce Needs
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$378,532.41
Total Period Obligation Amount	\$378,532.41

Expenditure: EN-02429196

Project Name	Access to Capital and Workforce Needs
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$16,121.21
Total Period Obligation Amount	\$16,121.21

Expenditure: EN-01883944

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$953.52
Total Period Obligation Amount	\$953.52

Expenditure: EN-01883947

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$118.00
Total Period Obligation Amount	\$118.00

Expenditure: EN-01883940

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$168.00
Total Period Obligation Amount	\$168.00

Expenditure: EN-01883941

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$425.35
Total Period Obligation Amount	\$425.35

Expenditure: EN-01883942

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Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$142.00
Total Period Obligation Amount	\$142.00

Expenditure: EN-01883946

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$141.56
Total Period Obligation Amount	\$141.56

Expenditure: EN-01993420

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$461.77
Total Period Obligation Amount	\$461.77

Expenditure: EN-02099630

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,535.00
Total Period Obligation Amount	\$1,535.00

Expenditure: EN-02205697

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,014.06
Total Period Obligation Amount	\$22,014.06

Expenditure: EN-02415744

Project Name	Operation Safe Harbor
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$260.02
Total Period Obligation Amount	\$260.02

Expenditure: EN-02429103

Project Name	Free Internet (Broadband) Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,405.00

Total Period Obligation Amount	\$16,405.00
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Expenditure: EN-02586172

Project Name	Free Internet (Broadband) Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,330.00
Total Period Obligation Amount	\$5,330.00

Expenditure: EN-02748245

Project Name	Free Internet (Broadband) Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,391.00
Total Period Obligation Amount	\$39,391.00

Expenditure: EN-02748247

Project Name	Free Internet (Broadband) Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,109.00
Total Period Obligation Amount	\$6,109.00

Expenditure: EN-02748249

Project Name	Free Internet (Broadband) Project
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,460.00
Total Period Obligation Amount	\$7,460.00

Expenditure: EN-02232395

Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,942.60
Total Period Obligation Amount	\$22,068.30

Expenditure: EN-02233297

Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,942.60
Total Period Obligation Amount	\$21,258.30

Expenditure: EN-02608700

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Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,745.48
Total Period Obligation Amount	\$6,745.48

Expenditure: EN-02608707

Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,745.48
Total Period Obligation Amount	\$6,745.48

Expenditure: EN-02680860

Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$73,233.89
Total Period Obligation Amount	\$0.00

Expenditure: EN-02881251

Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,657.34
Total Period Obligation Amount	\$5,657.34

Expenditure: EN-02881252

Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$5,657.34
Total Period Obligation Amount	\$5,657.34

Expenditure: EN-02924118

Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$13,885.20)
Total Period Obligation Amount	(\$43,326.60)

Expenditure: EN-02924119

Project Name	Support Strong Partnerships to Optimize Growth
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$59,348.69)

Total Period Obligation Amount	\$18,520.96
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Expenditure: EN-02435628

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$25,545.71
Total Period Obligation Amount	\$25,545.71

Expenditure: EN-02435619

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$264.18
Total Period Obligation Amount	\$264.18

Expenditure: EN-02435624

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$24,832.00
Total Period Obligation Amount	\$24,832.00

Expenditure: EN-02435625

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$18,179.37
Total Period Obligation Amount	\$18,179.37

Expenditure: EN-02435626

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$19,409.53
Total Period Obligation Amount	\$19,409.53

Expenditure: EN-02435627

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,974.36
Total Period Obligation Amount	\$5,974.36

Expenditure: EN-02435630

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Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$29,472.75
Total Period Obligation Amount	\$29,472.75

Expenditure: EN-02437452

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$84,376.21
Total Period Obligation Amount	\$84,376.21

Expenditure: EN-02586208

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$537.60
Total Period Obligation Amount	\$537.60

Expenditure: EN-02671642

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,306.90
Total Period Obligation Amount	\$1,306.90

Expenditure: EN-02756851

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$966.70
Total Period Obligation Amount	\$966.70

Expenditure: EN-02843463

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,081.52
Total Period Obligation Amount	\$2,081.52

Expenditure: EN-02924134

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$966.70)

Total Period Obligation Amount	(\$966.70)
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Expenditure: EN-02924138

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$207,789.93)
Total Period Obligation Amount	(\$207,789.93)

Expenditure: EN-02924139

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$4,190.20)
Total Period Obligation Amount	(\$4,190.20)

Expenditure: EN-02932778

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,520.24
Total Period Obligation Amount	\$2,520.24

Expenditure: EN-03002774

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,031.75
Total Period Obligation Amount	\$2,031.75

Expenditure: EN-03004000

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$622.85
Total Period Obligation Amount	\$622.85

Expenditure: EN-02437966

Project Name	Education & Information
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$12,000.00
Total Period Obligation Amount	\$12,000.00

Expenditure: EN-02500500

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Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$56,811.04
Total Period Obligation Amount	\$56,811.04

Expenditure: EN-02501975

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$300.00
Total Period Obligation Amount	\$300.00

Expenditure: EN-02503041

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,080.00
Total Period Obligation Amount	\$15,080.00

Expenditure: EN-02503764

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,259.83
Total Period Obligation Amount	\$24,259.83

Expenditure: EN-02503768

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,562.36
Total Period Obligation Amount	\$4,562.36

Expenditure: EN-02605961

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$50,938.26
Total Period Obligation Amount	\$0.00

Expenditure: EN-02680908

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,341.90

Total Period Obligation Amount	\$22,341.90
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Expenditure: EN-02751468

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,803.04
Total Period Obligation Amount	\$6,803.04

Expenditure: EN-02897161

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$43,902.19)
Total Period Obligation Amount	\$7,036.07

Expenditure: EN-02897162

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,080.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-02924372

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$15,080.00

Expenditure: EN-03002657

Project Name	MCA Clinic
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$17,830.00
Total Period Obligation Amount	\$17,830.00

Expenditure: EN-01993839

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,640.91
Total Period Obligation Amount	\$7,640.91

Expenditure: EN-02205720

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Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,080.27
Total Period Obligation Amount	\$4,080.27

Expenditure: EN-02843410

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	(\$8,581.29)

Expenditure: EN-02881425

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$379.37
Total Period Obligation Amount	\$0.00

Expenditure: EN-02924378

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19.64
Total Period Obligation Amount	\$19.64

Expenditure: EN-00654895

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00292130

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$42,248.63
Total Period Obligation Amount	\$42,628.00

Expenditure: EN-00136150

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,327.71

Total Period Obligation Amount	\$17,909.00
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Expenditure: EN-02509094

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$70,609.87
Total Period Obligation Amount	\$70,609.87

Expenditure: EN-02924374

Project Name	EOC Logistics & Procurement
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$70,609.87)
Total Period Obligation Amount	(\$70,609.87)

Expenditure: EN-02099680

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,079.65
Total Period Obligation Amount	\$5,876.40

Expenditure: EN-02205756

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,534.35
Total Period Obligation Amount	\$3,534.35

Expenditure: EN-02415784

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$26,261.59
Total Period Obligation Amount	\$26,261.59

Expenditure: EN-02680912

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$66,980.55
Total Period Obligation Amount	\$66,980.55

Expenditure: EN-02748303

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Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$49,500.00
Total Period Obligation Amount	\$49,500.00

Expenditure: EN-02924430

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$26,261.59)
Total Period Obligation Amount	(\$26,261.59)

Expenditure: EN-02924435

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,164.76
Total Period Obligation Amount	\$24,368.01

Expenditure: EN-02924483

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$35,915.00
Total Period Obligation Amount	\$35,915.00

Expenditure: EN-00330726

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$81,808.07
Total Period Obligation Amount	\$81,808.07

Expenditure: EN-00330727

Project Name	Isolation & Quarantine Support
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$96,945.00)
Total Period Obligation Amount	(\$96,945.00)

Expenditure: EN-01704139

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,358.16

Total Period Obligation Amount	\$13,358.16
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Expenditure: EN-01872034

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$23,783.57
Total Period Obligation Amount	\$23,783.57

Expenditure: EN-01993986

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,938.28
Total Period Obligation Amount	\$40,938.28

Expenditure: EN-02099682

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,870.40
Total Period Obligation Amount	\$8,870.40

Expenditure: EN-02212568

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$530.80
Total Period Obligation Amount	\$530.80

Expenditure: EN-02363575

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$50,671.30
Total Period Obligation Amount	\$50,671.30

Expenditure: EN-02613232

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,653.54
Total Period Obligation Amount	\$3,653.54

Expenditure: EN-02924496

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Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$50,671.30)
Total Period Obligation Amount	(\$54,324.85)

Expenditure: EN-00136149

Project Name	Emergency Response
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,156.45
Total Period Obligation Amount	\$15,810.00

Expenditure: EN-00873044

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,017.78
Total Period Obligation Amount	\$9,017.78

Expenditure: EN-01287141

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$57.27
Total Period Obligation Amount	\$57.27

Expenditure: EN-01704176

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$38.47
Total Period Obligation Amount	\$38.47

Expenditure: EN-02932770

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,431.00
Total Period Obligation Amount	\$29,431.00

Expenditure: EN-00671511

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$40,149.36

Total Period Obligation Amount	\$40,149.36
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Expenditure: EN-00292061

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,597.20
Total Period Obligation Amount	\$11,597.20

Expenditure: EN-00136155

Project Name	Communications
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,254.89
Total Period Obligation Amount	\$48,254.89

Expenditure: EN-00662140

Project Name	Education & Information
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,491.80
Total Period Obligation Amount	\$1,491.80

Expenditure: EN-00136395

Project Name	Education & Information
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01883157

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$20,867.05)
Total Period Obligation Amount	\$18,148.80

Expenditure: EN-01995222

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$2,156.80)
Total Period Obligation Amount	\$0.00

Expenditure: EN-00662163

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Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,943.20
Total Period Obligation Amount	\$19,943.20

Expenditure: EN-00292015

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,879.00
Total Period Obligation Amount	\$7,879.00

Expenditure: EN-00136397

Project Name	Emergency Operations Center
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$39,015.85
Total Period Obligation Amount	\$0.00

Expenditure: EN-01287157

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24,035.18
Total Period Obligation Amount	\$24,035.18

Expenditure: EN-01704989

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,109.21
Total Period Obligation Amount	\$21,109.21

Expenditure: EN-01704994

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,816.45
Total Period Obligation Amount	\$4,816.45

Expenditure: EN-01884769

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,479.16

Total Period Obligation Amount	\$1,479.16
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Expenditure: EN-01884640

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,198.00
Total Period Obligation Amount	\$1,198.00

Expenditure: EN-01884643

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,542.92
Total Period Obligation Amount	\$1,542.92

Expenditure: EN-01884644

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$76.20
Total Period Obligation Amount	\$76.20

Expenditure: EN-01884645

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$163.00
Total Period Obligation Amount	\$163.00

Expenditure: EN-01884764

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,263.63
Total Period Obligation Amount	\$5,263.63

Expenditure: EN-01884758

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,111.42
Total Period Obligation Amount	\$6,111.42

Expenditure: EN-01884759

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Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$907.37
Total Period Obligation Amount	\$907.37

Expenditure: EN-01884762

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,532.99
Total Period Obligation Amount	\$1,532.99

Expenditure: EN-01884763

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,936.58
Total Period Obligation Amount	\$9,936.58

Expenditure: EN-01884766

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,023.70
Total Period Obligation Amount	\$4,023.70

Expenditure: EN-01884767

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$42.86
Total Period Obligation Amount	\$42.86

Expenditure: EN-01884777

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$180.75
Total Period Obligation Amount	\$180.75

Expenditure: EN-01884771

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,514.30

Total Period Obligation Amount	\$12,514.30
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Expenditure: EN-01884772

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$203.04
Total Period Obligation Amount	\$203.04

Expenditure: EN-01884774

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,695.46
Total Period Obligation Amount	\$6,695.46

Expenditure: EN-01884778

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,799.94
Total Period Obligation Amount	\$4,799.94

Expenditure: EN-01994254

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$28,706.62
Total Period Obligation Amount	\$28,706.62

Expenditure: EN-02101290

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,870.75
Total Period Obligation Amount	\$20,870.75

Expenditure: EN-02111139

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$92,373.18
Total Period Obligation Amount	\$92,373.18

Expenditure: EN-02207318

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Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$37,117.98
Total Period Obligation Amount	\$37,117.98

Expenditure: EN-02370787

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$120,182.10
Total Period Obligation Amount	\$120,182.10

Expenditure: EN-02370788

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$14,000.00)
Total Period Obligation Amount	(\$14,000.00)

Expenditure: EN-02438087

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$26,264.22
Total Period Obligation Amount	\$26,264.22

Expenditure: EN-02439320

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,500.00
Total Period Obligation Amount	\$45,500.00

Expenditure: EN-02487161

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$62,094.89
Total Period Obligation Amount	\$62,094.89

Expenditure: EN-02487668

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$46,401.00

Total Period Obligation Amount	\$46,401.00
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Expenditure: EN-02494090

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$240,096.69
Total Period Obligation Amount	\$240,096.69

Expenditure: EN-02605968

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,702.52
Total Period Obligation Amount	\$0.00

Expenditure: EN-02680943

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$500.52
Total Period Obligation Amount	\$500.52

Expenditure: EN-02763987

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$46,401.00)
Total Period Obligation Amount	(\$46,401.00)

Expenditure: EN-02763990

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$45,500.00)
Total Period Obligation Amount	(\$45,500.00)

Expenditure: EN-02763992

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$103,491.30)
Total Period Obligation Amount	(\$103,491.30)

Expenditure: EN-00662169

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Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$68,800.21
Total Period Obligation Amount	\$68,800.21

Expenditure: EN-00291954

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,877.43
Total Period Obligation Amount	\$2,877.43

Expenditure: EN-00136404

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$335,652.22
Total Period Obligation Amount	\$336,000.00

Expenditure: EN-00873685

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$33,184.29
Total Period Obligation Amount	\$33,184.29

Expenditure: EN-00881817

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$21,169.39
Total Period Obligation Amount	\$21,169.39

Expenditure: EN-01290678

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$19,165.29
Total Period Obligation Amount	\$19,165.29

Expenditure: EN-01885760

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$25.00

Total Period Obligation Amount	\$25.00
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Expenditure: EN-01885746

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$795.41)
Total Period Obligation Amount	(\$795.41)

Expenditure: EN-01885749

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$902.15
Total Period Obligation Amount	\$902.15

Expenditure: EN-01885752

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,563.98
Total Period Obligation Amount	\$13,563.98

Expenditure: EN-01885757

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$16,060.03
Total Period Obligation Amount	\$16,060.03

Expenditure: EN-01885761

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,255.79
Total Period Obligation Amount	\$48,255.79

Expenditure: EN-01885762

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$50.00
Total Period Obligation Amount	\$50.00

Expenditure: EN-01885763

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Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$50.00
Total Period Obligation Amount	\$50.00

Expenditure: EN-01994332

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,563.83
Total Period Obligation Amount	\$15,563.83

Expenditure: EN-02105551

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$5,969.39
Total Period Obligation Amount	\$5,969.39

Expenditure: EN-02207364

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$86,844.75
Total Period Obligation Amount	\$86,844.75

Expenditure: EN-02483237

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$48,255.79)
Total Period Obligation Amount	(\$48,255.79)

Expenditure: EN-02483243

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$62,094.89)
Total Period Obligation Amount	(\$62,094.89)

Expenditure: EN-02483247

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$30,797.88)

Total Period Obligation Amount	(\$30,797.88)
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Expenditure: EN-02763991

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$45,500.00
Total Period Obligation Amount	\$45,500.00

Expenditure: EN-02763988

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$46,401.00
Total Period Obligation Amount	\$46,401.00

Expenditure: EN-02763993

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$103,491.30
Total Period Obligation Amount	\$103,491.30

Expenditure: EN-00662173

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29,935.10
Total Period Obligation Amount	\$29,935.10

Expenditure: EN-00291905

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,909.00
Total Period Obligation Amount	\$1,909.00

Expenditure: EN-00137100

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,364.00
Total Period Obligation Amount	\$70,488.00

Expenditure: EN-02509108

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Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$2,089.20
Total Period Obligation Amount	\$2,089.20

Expenditure: EN-02768657

Project Name	Lab Testing & Specimen Collection
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$2,089.20)
Total Period Obligation Amount	(\$2,089.20)

Expenditure: EN-00881807

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$212,992.01
Total Period Obligation Amount	\$212,992.01

Expenditure: EN-00892955

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,374.87
Total Period Obligation Amount	\$9,374.87

Expenditure: EN-01287209

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$45,691.37
Total Period Obligation Amount	\$45,691.37

Expenditure: EN-01703696

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,112.53
Total Period Obligation Amount	\$13,112.53

Expenditure: EN-01885894

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29.82

Total Period Obligation Amount	\$29.82
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Expenditure: EN-01885880

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,772.00
Total Period Obligation Amount	\$2,772.00

Expenditure: EN-01885883

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$13,832.61
Total Period Obligation Amount	\$13,832.61

Expenditure: EN-01885885

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$29.33
Total Period Obligation Amount	\$29.33

Expenditure: EN-01885887

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,492.00
Total Period Obligation Amount	\$2,492.00

Expenditure: EN-01885889

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,825.65
Total Period Obligation Amount	\$1,825.65

Expenditure: EN-01885891

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,847.50
Total Period Obligation Amount	\$1,847.50

Expenditure: EN-01885893

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Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$124.12
Total Period Obligation Amount	\$124.12

Expenditure: EN-01885896

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,688.00
Total Period Obligation Amount	\$2,688.00

Expenditure: EN-01885897

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,488.00
Total Period Obligation Amount	\$2,488.00

Expenditure: EN-01885899

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$15,402.75
Total Period Obligation Amount	\$15,402.75

Expenditure: EN-01885901

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$24.94
Total Period Obligation Amount	\$24.94

Expenditure: EN-01885903

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$142.10
Total Period Obligation Amount	\$142.10

Expenditure: EN-01885905

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$529.12

Total Period Obligation Amount	\$529.12
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Expenditure: EN-01885906

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$63.47
Total Period Obligation Amount	\$63.47

Expenditure: EN-01994699

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$8,992.77
Total Period Obligation Amount	\$8,992.77

Expenditure: EN-01994694

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,340.65
Total Period Obligation Amount	\$18,340.65

Expenditure: EN-02101260

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,258.63
Total Period Obligation Amount	\$4,258.63

Expenditure: EN-02206068

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$7,064.23
Total Period Obligation Amount	\$7,064.23

Expenditure: EN-02370601

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$43,652.83
Total Period Obligation Amount	\$43,652.83

Expenditure: EN-02439335

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Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,013.09
Total Period Obligation Amount	\$1,013.09

Expenditure: EN-02439336

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$22,032.17
Total Period Obligation Amount	\$22,032.17

Expenditure: EN-02465986

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$212,992.01)
Total Period Obligation Amount	(\$212,992.01)

Expenditure: EN-02465993

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,286.25
Total Period Obligation Amount	\$1,286.25

Expenditure: EN-02465994

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$60,425.33
Total Period Obligation Amount	\$60,425.33

Expenditure: EN-02751665

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,540.00
Total Period Obligation Amount	\$3,540.00

Expenditure: EN-00662183

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$115,219.56

Total Period Obligation Amount	\$115,219.56
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Expenditure: EN-00328861

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,765.88
Total Period Obligation Amount	\$4,765.88

Expenditure: EN-00136474

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,498.12
Total Period Obligation Amount	\$68,165.86

Expenditure: EN-02509118

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$82,216.72
Total Period Obligation Amount	\$82,216.72

Expenditure: EN-02687137

Project Name	Epidemiology Investigation & Monitoring
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$82,216.72)
Total Period Obligation Amount	(\$82,216.72)

Expenditure: EN-00894110

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,483.81
Total Period Obligation Amount	\$22,483.81

Expenditure: EN-01359934

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$79,103.37
Total Period Obligation Amount	\$79,103.37

Expenditure: EN-01994881

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Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,171.30
Total Period Obligation Amount	\$11,171.30

Expenditure: EN-01994883

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$209,719.12
Total Period Obligation Amount	\$209,719.12

Expenditure: EN-02106666

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$132,004.28
Total Period Obligation Amount	\$132,004.28

Expenditure: EN-02207393

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$107,013.39
Total Period Obligation Amount	\$107,013.39

Expenditure: EN-02367039

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,002.33
Total Period Obligation Amount	\$1,002.33

Expenditure: EN-02439374

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$4,339.14
Total Period Obligation Amount	\$4,339.14

Expenditure: EN-02459092

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$20,365.38

Total Period Obligation Amount	\$20,365.38
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Expenditure: EN-02465990

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$212,992.01
Total Period Obligation Amount	\$212,992.01

Expenditure: EN-02483049

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$500,565.37
Total Period Obligation Amount	\$500,565.37

Expenditure: EN-02605960

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$358.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00136479

Project Name	Immunization-COVID19 Vaccines
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$179,078.43
Total Period Obligation Amount	\$180,000.00

Expenditure: EN-00662559

Project Name	Playground Disinfecting
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,092.42
Total Period Obligation Amount	\$22,092.42

Expenditure: EN-00136484

Project Name	Playground Disinfecting
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$22,530.61
Total Period Obligation Amount	\$22,530.61

Expenditure: EN-01872401

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Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$48,255.79
Total Period Obligation Amount	\$48,255.79

Expenditure: EN-02110149

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,622.40
Total Period Obligation Amount	\$1,622.40

Expenditure: EN-02207493

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$12,260.90
Total Period Obligation Amount	\$12,260.90

Expenditure: EN-02439203

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$3,251.32
Total Period Obligation Amount	\$3,251.32

Expenditure: EN-02439405

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$11,909.98
Total Period Obligation Amount	\$11,909.98

Expenditure: EN-00673316

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$258,624.40
Total Period Obligation Amount	\$258,624.40

Expenditure: EN-00338538

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$136,087.09

Total Period Obligation Amount	\$136,087.09
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Expenditure: EN-00338540

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$18,368.23
Total Period Obligation Amount	\$18,368.23

Expenditure: EN-00415954

Project Name	Product Distribution & Opening City Facilities
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$2,995.44
Total Period Obligation Amount	\$2,995.44

Expenditure: EN-01995276

Project Name	Welcome Center - Sin Fronteras
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00884834

Project Name	Welcome Center - Sin Fronteras
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$375,000.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01880631

Project Name	Welcome Center - Sin Fronteras
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$128,421.41)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02762585

Project Name	Welcome Center - Sin Fronteras
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$375,000.00)
Total Period Obligation Amount	\$0.00

Expenditure: EN-02762599

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Project Name	Welcome Center - Sin Fronteras
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$128,421.41
Total Period Obligation Amount	\$0.00

Expenditure: EN-02108191

Project Name	Health Department Relocation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,913.41
Total Period Obligation Amount	\$1,913.41

Expenditure: EN-02206052

Project Name	Health Department Relocation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$27,285.44
Total Period Obligation Amount	\$27,285.44

Expenditure: EN-02443115

Project Name	Health Department Relocation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$44,388.60
Total Period Obligation Amount	\$44,388.60

Expenditure: EN-02592047

Project Name	Health Department Relocation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$1,700.00
Total Period Obligation Amount	\$1,700.00

Expenditure: EN-02922318

Project Name	Health Department Relocation
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	(\$10,095.89)
Total Period Obligation Amount	(\$10,095.89)

Payments To Individuals

Expenditure: EN-02370873

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	\$13,645.32

Total Period Obligation Amount	\$13,645.32
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Expenditure: EN-02971188

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	(\$13,645.32)
Total Period Obligation Amount	(\$13,645.32)

Expenditure: EN-02435655

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	\$37,637.01
Total Period Obligation Amount	\$37,637.01

Expenditure: EN-02605957

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	\$38,558.63
Total Period Obligation Amount	\$38,558.63

Expenditure: EN-02671650

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	\$47,999.71
Total Period Obligation Amount	\$47,999.71

Expenditure: EN-02748302

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	\$49,249.20
Total Period Obligation Amount	\$49,249.20

Expenditure: EN-02843470

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	\$61,127.02
Total Period Obligation Amount	\$61,127.02

Expenditure: EN-02958260

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	\$71,461.68
Total Period Obligation Amount	\$71,461.68

Expenditure: EN-03002771

Project Name	Strengthen the Entrepreneurial Support Ecosystem
Total Period Expenditure Amount	\$46,200.28

Total Period Obligation Amount	\$46,200.28
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Expenditure: EN-02499766

Project Name	MCA Clinic
Total Period Expenditure Amount	\$29,393.10
Total Period Obligation Amount	\$29,393.10

Expenditure: EN-00927148

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$32,928.66
Total Period Obligation Amount	\$32,928.66

Expenditure: EN-00927187

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$64,581.86
Total Period Obligation Amount	\$64,581.86

Expenditure: EN-02586213

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$6,064.18
Total Period Obligation Amount	\$6,064.18

Expenditure: EN-02680942

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$16,059.94
Total Period Obligation Amount	\$16,059.94

Expenditure: EN-02748244

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$16,530.49
Total Period Obligation Amount	\$16,530.49

Expenditure: EN-02969728

Project Name	Playground Disinfecting
Total Period Expenditure Amount	(\$38,654.61)
Total Period Obligation Amount	(\$38,654.61)

Expenditure: EN-02972095

Project Name	Playground Disinfecting

Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$45,225.77

Expenditure: EN-00671424

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$10,170.93
Total Period Obligation Amount	\$10,170.93

Expenditure: EN-00873037

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$43,238.20
Total Period Obligation Amount	\$43,238.20

Expenditure: EN-01267452

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$65,614.08
Total Period Obligation Amount	\$65,614.08

Expenditure: EN-01702737

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$75,673.46
Total Period Obligation Amount	\$75,673.46

Expenditure: EN-01871809

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$75,838.54
Total Period Obligation Amount	\$75,838.54

Expenditure: EN-01993621

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$93,993.24
Total Period Obligation Amount	\$93,993.24

Expenditure: EN-02099658

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$52,438.25
Total Period Obligation Amount	\$52,438.25

Expenditure: EN-02099660

Project Name	EOC Logistics & Procurement
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Total Period Expenditure Amount	(\$11,350.32)
Total Period Obligation Amount	(\$11,350.32)

Expenditure: EN-02205725

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$46,666.69
Total Period Obligation Amount	\$46,666.69

Expenditure: EN-02310513

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$21,399.47
Total Period Obligation Amount	\$21,399.47

Expenditure: EN-02436967

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$29,247.65
Total Period Obligation Amount	\$29,247.65

Expenditure: EN-02586215

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$10,917.11
Total Period Obligation Amount	\$10,917.11

Expenditure: EN-02767995

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	(\$64,934.71)
Total Period Obligation Amount	(\$64,934.71)

Expenditure: EN-02924376

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$70,609.87
Total Period Obligation Amount	\$70,609.87

Expenditure: EN-02970108

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$68,947.83

Expenditure: EN-00654892

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Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$56,514.05
Total Period Obligation Amount	\$56,514.05

Expenditure: EN-00415936

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$56,545.32
Total Period Obligation Amount	\$56,545.32

Expenditure: EN-00136147

Project Name	EOC Logistics & Procurement
Total Period Expenditure Amount	\$196,993.90
Total Period Obligation Amount	\$196,993.90

Expenditure: EN-02099672

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$555.27
Total Period Obligation Amount	\$555.27

Expenditure: EN-00659022

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$421,196.16
Total Period Obligation Amount	\$421,196.16

Expenditure: EN-00292118

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$820,772.50
Total Period Obligation Amount	\$820,772.50

Expenditure: EN-00415938

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$288,103.79
Total Period Obligation Amount	\$288,103.79

Expenditure: EN-00136148

Project Name	Isolation & Quarantine
Total Period Expenditure Amount	\$637,266.41
Total Period Obligation Amount	\$637,266.41

Expenditure: EN-00873041

Project Name	Emergency Response
Total Period Expenditure Amount	\$3,409.69
Total Period Obligation Amount	\$3,409.69

Expenditure: EN-00661901

Project Name	Emergency Response
Total Period Expenditure Amount	\$129,732.71
Total Period Obligation Amount	\$129,732.71

Expenditure: EN-00136146

Project Name	Emergency Response
Total Period Expenditure Amount	\$796,283.15
Total Period Obligation Amount	\$796,283.15

Expenditure: EN-00662028

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$72,537.83
Total Period Obligation Amount	\$72,537.83

Expenditure: EN-00292048

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$122,873.75
Total Period Obligation Amount	\$122,873.75

Expenditure: EN-00415939

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$122,122.83
Total Period Obligation Amount	\$122,122.83

Expenditure: EN-00136232

Project Name	Medical Orders & Compliance Task Force
Total Period Expenditure Amount	\$834,170.44
Total Period Obligation Amount	\$834,170.44

Expenditure: EN-00873051

Project Name	Education & Information
Total Period Expenditure Amount	\$8,245.17
Total Period Obligation Amount	\$8,245.17

Expenditure: EN-01267483

Project Name	Education & Information
Total Period Expenditure Amount	\$12,293.59
Total Period Obligation Amount	\$12,293.59

Expenditure: EN-00662120

Project Name	Education & Information
Total Period Expenditure Amount	\$100,853.25
Total Period Obligation Amount	\$100,853.25

Expenditure: EN-00292042

Project Name	Education & Information
Total Period Expenditure Amount	\$133,314.80
Total Period Obligation Amount	\$133,314.80

Expenditure: EN-00415940

Project Name	Education & Information
Total Period Expenditure Amount	\$119,810.42
Total Period Obligation Amount	\$119,810.42

Expenditure: EN-00136394

Project Name	Education & Information
Total Period Expenditure Amount	\$689,847.58
Total Period Obligation Amount	\$689,847.58

Expenditure: EN-00873107

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$47,800.63
Total Period Obligation Amount	\$47,800.63

Expenditure: EN-01267492

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$57,388.78
Total Period Obligation Amount	\$57,388.78

Expenditure: EN-01703500

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$50,244.49
Total Period Obligation Amount	\$50,244.49

Expenditure: EN-01872136

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$53,709.71
Total Period Obligation Amount	\$53,709.71

Expenditure: EN-01993688

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$57,815.63
Total Period Obligation Amount	\$57,815.63

Expenditure: EN-02099689

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$67,535.00
Total Period Obligation Amount	\$67,535.00

Expenditure: EN-02206030

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$58,205.10
Total Period Obligation Amount	\$58,205.10

Expenditure: EN-02310520

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$38,843.01
Total Period Obligation Amount	\$38,843.01

Expenditure: EN-02414678

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$57,566.35
Total Period Obligation Amount	\$57,566.35

Expenditure: EN-02586218

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$28,342.15
Total Period Obligation Amount	\$28,342.15

Expenditure: EN-02958258

Project Name	Emergency Operations Center
Total Period Expenditure Amount	(\$161.48)
Total Period Obligation Amount	(\$161.48)

Expenditure: EN-02970039

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$144,020.15

Expenditure: EN-00662158

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$121,043.88
Total Period Obligation Amount	\$121,043.88

Expenditure: EN-00292030

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$124,392.28
Total Period Obligation Amount	\$124,392.28

Expenditure: EN-00415941

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$137,466.10
Total Period Obligation Amount	\$137,466.10

Expenditure: EN-00136396

Project Name	Emergency Operations Center
Total Period Expenditure Amount	\$372,867.52
Total Period Obligation Amount	\$372,867.52

Expenditure: EN-02759067

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	(\$1,291.75)
Total Period Obligation Amount	(\$1,291.75)

Expenditure: EN-00881816

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$885,170.46
Total Period Obligation Amount	\$885,170.46

Expenditure: EN-01283371

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$877,406.97
Total Period Obligation Amount	\$877,406.97

Expenditure: EN-01702758

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$682,534.46
Total Period Obligation Amount	\$682,534.46

Expenditure: EN-01703507

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$1,088,403.25
Total Period Obligation Amount	\$1,088,403.25

Expenditure: EN-01872159

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$707,860.07
Total Period Obligation Amount	\$707,860.07

Expenditure: EN-01993707

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$462,112.38
Total Period Obligation Amount	\$462,112.38

Expenditure: EN-02099700

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$503,027.60
Total Period Obligation Amount	\$503,027.60

Expenditure: EN-02207376

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$241,290.16
Total Period Obligation Amount	\$241,290.16

Expenditure: EN-02310541

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$91,271.97
Total Period Obligation Amount	\$91,271.97

Expenditure: EN-02437498

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$431,439.22

Total Period Obligation Amount	\$431,439.22
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Expenditure: EN-02586223

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$189,772.40
Total Period Obligation Amount	\$189,772.40

Expenditure: EN-02759074

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$1,291.75
Total Period Obligation Amount	\$1,291.75

Expenditure: EN-02970040

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$331,895.79

Expenditure: EN-00662176

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$1,115,027.91
Total Period Obligation Amount	\$1,115,027.91

Expenditure: EN-00673263

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$8,096.77
Total Period Obligation Amount	\$8,096.77

Expenditure: EN-00415942

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$1,227,160.58
Total Period Obligation Amount	\$1,227,160.58

Expenditure: EN-00136470

Project Name	Lab Testing & Specimen Collection
Total Period Expenditure Amount	\$3,502,300.38
Total Period Obligation Amount	\$3,502,300.38

Expenditure: EN-01283439

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$1,087,043.58

Total Period Obligation Amount	\$1,087,043.58
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Expenditure: EN-01361733

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$927,452.95
Total Period Obligation Amount	\$927,452.95

Expenditure: EN-01702756

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$951,258.52
Total Period Obligation Amount	\$951,258.52

Expenditure: EN-01872199

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$979,534.64
Total Period Obligation Amount	\$979,534.64

Expenditure: EN-01993720

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$484,203.45
Total Period Obligation Amount	\$484,203.45

Expenditure: EN-02099727

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$189,264.41
Total Period Obligation Amount	\$189,264.41

Expenditure: EN-02206067

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$87,882.98
Total Period Obligation Amount	\$87,882.98

Expenditure: EN-02310542

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$58,380.63
Total Period Obligation Amount	\$58,380.63

Expenditure: EN-02414783

Project Name	Epidemiology Investigation & Monitoring

Total Period Expenditure Amount	\$135,375.63
Total Period Obligation Amount	\$135,375.63

Expenditure: EN-02586238

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$59,453.36
Total Period Obligation Amount	\$59,453.36

Expenditure: EN-02970041

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$236,447.50

Expenditure: EN-00662191

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$1,264,070.48
Total Period Obligation Amount	\$1,264,070.48

Expenditure: EN-00318327

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$1,615,224.87
Total Period Obligation Amount	\$1,615,224.87

Expenditure: EN-00330335

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$6,584,762.24
Total Period Obligation Amount	\$6,584,762.24

Expenditure: EN-00415945

Project Name	Epidemiology Investigation & Monitoring
Total Period Expenditure Amount	\$1,852,162.63
Total Period Obligation Amount	\$1,852,162.63

Expenditure: EN-01283749

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$263,053.45
Total Period Obligation Amount	\$263,053.45

Expenditure: EN-01361706

Project Name	Immunization-COVID19 Vaccines
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Total Period Expenditure Amount	\$291,668.11
Total Period Obligation Amount	\$291,668.11

Expenditure: EN-01361707

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$421,608.36
Total Period Obligation Amount	\$421,608.36

Expenditure: EN-01702755

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$185,068.45
Total Period Obligation Amount	\$185,068.45

Expenditure: EN-01872408

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$159,849.23
Total Period Obligation Amount	\$159,849.23

Expenditure: EN-01994927

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$107,095.66
Total Period Obligation Amount	\$107,095.66

Expenditure: EN-02099695

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$124,077.28
Total Period Obligation Amount	\$124,077.28

Expenditure: EN-02207446

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$62,439.34
Total Period Obligation Amount	\$62,439.34

Expenditure: EN-02310546

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$32,043.19
Total Period Obligation Amount	\$32,043.19

Expenditure: EN-02414822

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Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$70,076.54
Total Period Obligation Amount	\$70,076.54

Expenditure: EN-02586244

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$11,713.94
Total Period Obligation Amount	\$11,713.94

Expenditure: EN-02671496

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	(\$9,254.24)
Total Period Obligation Amount	(\$9,254.24)

Expenditure: EN-02748243

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	(\$805.16)
Total Period Obligation Amount	(\$805.16)

Expenditure: EN-02958259

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$8,252.86
Total Period Obligation Amount	\$8,252.86

Expenditure: EN-02971468

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-03004012

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	(\$637.63)
Total Period Obligation Amount	(\$637.63)

Expenditure: EN-00671543

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$326,577.08
Total Period Obligation Amount	\$326,577.08

Expenditure: EN-00415946

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$345,066.14
Total Period Obligation Amount	\$345,066.14

Expenditure: EN-00136481

Project Name	Immunization-COVID19 Vaccines
Total Period Expenditure Amount	\$2,145,548.03
Total Period Obligation Amount	\$2,145,548.03

Expenditure: EN-00926974

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00290599

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00415950

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-00136485

Project Name	Playground Disinfecting
Total Period Expenditure Amount	\$0.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01283763

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$15,099.22
Total Period Obligation Amount	\$15,099.22

Expenditure: EN-01361643

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$38,508.53
Total Period Obligation Amount	\$38,508.53

Expenditure: EN-01702751

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$12,384.15
Total Period Obligation Amount	\$12,384.15

Expenditure: EN-01872250

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$5,220.62
Total Period Obligation Amount	\$5,220.62

Expenditure: EN-00673275

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$100,128.37
Total Period Obligation Amount	\$100,128.37

Expenditure: EN-00317831

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$19,510.56
Total Period Obligation Amount	\$19,510.56

Expenditure: EN-00327273

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$44,931.90
Total Period Obligation Amount	\$44,931.90

Expenditure: EN-00463230

Project Name	Product Distribution & Opening City Facilities
Total Period Expenditure Amount	\$36,014.92
Total Period Obligation Amount	\$36,014.92

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$756,763,406.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	8/31/2019
Total Estimated Revenue Loss	\$38,163,507.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$771,518,415.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$38,163,507.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Projects under revenue replacement are being identified and evaluated for priority allocation.

2021

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of El Paso is not claiming revenue loss for the year 2021.

2022

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of El Paso is not claiming revenue loss for the year 2022.

2023

Actual General Revenue	\$0.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	The City of El Paso is not claiming revenue loss for the year 2022.

Overview

Total Obligations	\$154,345,135.00
Total Expenditures	\$146,037,005.78
Total Adopted Budget	\$154,345,135.00
Total Number of Projects	60
Total Number of Subawards	187
Total Number of Expenditures	1015
Total Program Income Earned	\$0.00
Total Program Income Expended	\$0.00

If your most recent fiscal year ended on or after October 1, 2024, have you expended \$1,000,000 or more in federal awards?	Yes
Have you submitted a single audit or program specific audit report to the Federal Audit Clearinghouse (FAC)?	Yes

Certification

Authorized Representative Name	ELDA RODRIGUEZ-HEFNER
Authorized Representative Telephone	(915) 478-5949
Authorized Representative Title	Grants Administration
Authorized Representative Email	rodriguez-hefnere@elpasotexas.gov
Submission Date	7/21/2026 7:45 PM