

SLFRF Compliance Report - SLT-1278 - P&E Report - 2021

Report Period : March - December 2021

Recipient Profile

Recipient Information

Recipient DUNS	058873019
Recipient DUNS (+4)	
Recipient TIN	746000749
Recipient Legal Entity Name	City Of El Paso, Texas
Recipient Type	
FAIN	
CFDA No./Assistance Listing	
Recipient Address	300 N Campbell St
Recipient Address 2	
Recipient Address 3	
Recipient City	El Paso
Recipient State/Territory	TX
Recipient Zip5	79901
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Discrepancies Explanation	
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: EOC Logistics & Procurement

Project Identification Number	PHS02-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	\$197,022.00
Total Expenditures	\$185,880.21
Project Description	This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also , food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff.

Project Name: EOC Logistics & Procurement

Project Identification Number	PHS02-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$184,415.85
Total Expenditures	\$184,415.85
Project Description	This project is in support of our Emergency Operations Center which holds reserves and supplies for City functionality using PPE. This includes but is not limited to medical supplies, and office supplies. Also , food and beverage expenses provided to essential personnel working under this program. It also covers payroll and associated benefits for this staff.

Project Name: Isolation & Quarantine

Project Identification Number	PHS03-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$1,790,355.00
Total Expenditures	\$637,821.68
Project Description	This project focuses on the education, enforcement and mitigation strategies for the COVID-19 quarantine site security. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.

Project Name: Isolation & Quarantine Support

Project Identification Number	PHS03-1.12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$329,210.00
Total Expenditures	\$81,808.07
Project Description	This project supports the expenses related to quarantine & isolation and food for COVID-19 positive indigent population. Citizens are provided food during their testing and during their COVID-19 positive infectious period.

Project Name: Emergency Response

Project Identification Number	PHS06-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$796,283.15
Total Expenditures	\$796,283.15
Project Description	This project focuses on El Paso Police Department's site security at Test & Vaccination Sites. IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.

Project Name: Emergency Response

Project Identification Number	PHS06-1.12
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Other Public Health Services
Total Obligations	\$15,810.00
Total Expenditures	\$12,156.45
Project Description	This project supports the Emergency Response program with necessary purchases and furnishes our emergency fleet directly related to COVID-19 responses with supplies, fuel and needed equipment.

Project Name: Communications

Project Identification Number	PHS08-1.8
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$48,254.89
Total Expenditures	\$48,254.89
Project Description	This project focuses on COVID-19 communication and information to the general public. These communications includes publications of emergency ordinances and emergency orders in the El Paso Times newspaper in both

	English and Spanish, English to Spanish translation services and sign language interpretation during Council meetings and press conferences related to COVID19 .
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Project Name: Medical Orders & Compliance Task Force

Project Identification Number	PHS08-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$834,170.44
Total Expenditures	\$834,170.44
Project Description	This project focuses on the education, enforcement and mitigation strategies for the COVID-19 mitigation response team. As the COVID19 positive cases significantly increase, enforcement efforts are necessary to minimize the spread of the outbreak within the community. Fire staff-14 and Police Officers -55 IMPORTANT NOTE-PD Officers were not fully dedicated to COVID. Officers were staffed on a rotating basis.

Project Name: Education & Information

Project Identification Number	PHS09-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$720,679.70
Total Expenditures	\$720,679.70
Project Description	This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses.

Project Name: Education & Information

Project Identification Number	PHS09-1.6
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Total Obligations	\$26.43
Total Expenditures	\$26.43
Project Description	Expenses related to Texas-New Mexico Newspaper

Project Name: Emergency Operations Center

Project Identification Number	PHS10-1.9
Project Expenditure Category	1-Public Health

Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$372,870.36
Total Expenditures	\$372,870.36
Project Description	This project supports the Emergency Operations Center and all administrative personnel re-assigned to it. Expenses covered are payroll and payroll related expenses.

Project Name: Emergency Operations Center

Project Identification Number	PHS10-1.8
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.8-Other COVID-19 Public Health Expenses (including Communications, Enforcement)
Total Obligations	\$41,170.00
Total Expenditures	\$41,169.81
Project Description	This project supports the Education & Information program directly responsible for providing general assistance to the public including help and information related to scheduling COVID19 testing appointments. The Education Task Force targets nursing homes, assisted living facilities and City & County Departments. This expenses cover payroll and payroll related expenses.

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.2
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Total Obligations	\$2,463,500.00
Total Expenditures	\$2,121,982.46
Project Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel.

Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	\$131,488.00
Total Expenditures	\$61,498.24
Project Description	This project supports the lab testing & specimen collection program. It covers payroll and payroll expenses and medical

	supplies.
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Project Name: Lab Testing & Specimen Collection

Project Identification Number	PHS11-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$3,473,176.68
Total Expenditures	\$3,473,176.68
Project Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites. Costs include payroll and payroll related expenses for essential personnel.

Project Name: Epidemiology Investigation & Monitoring

Project Identification Number	PHS13-1.3
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Total Obligations	\$143,577.68
Total Expenditures	\$54,603.58
Project Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes.

Project Name: Epidemiology Investigation & Monitoring

Project Identification Number	PHS13-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$6,354,668.23
Total Expenditures	\$6,354,668.23
Project Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing.

Project Name: Immunization-COVID19 Vaccines

Project Identification Number	PHS17-1.1
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination

Total Obligations	\$2,628,281.35
Total Expenditures	\$1,313,941.64
Project Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.

Project Name: Immunization-COVID19 Vaccines

Project Identification Number	PHS17-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$2,147,048.03
Total Expenditures	\$2,147,048.03
Project Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites. Costs include payroll and payroll related expenses for essential personnel.

Project Name: Playground Disinfecting

Project Identification Number	PHS29-1.4
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work)
Total Obligations	\$87,112.47
Total Expenditures	\$87,112.47
Project Description	This project supports the enhanced cleaning services for over 200 playgrounds including placing COVID19 signage with detailed guidelines for playground use.

Project Name: Product Distribution & Opening City Facilities

Project Identification Number	PHS20-1.5
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Total Obligations	\$254,355.27
Total Expenditures	\$254,355.27
Project Description	This project supports the distribution of PPE, sanitation products and disinfecting services of public spaces and City workplace minimizing exposure to the COVID19 virus. This

	project also covers the utility costs for buildings used exclusively for COVID19 response activities.
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Project Name: Product Distribution & Opening City Facilities

Project Identification Number	PHS20-1.9
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.9-Payroll Costs for Public Health, Safety, and Other Public Sector Staff Resp
Total Obligations	\$44,931.90
Total Expenditures	\$44,931.90
Project Description	This project supports the distribution of PPE, sanitation products and disinfecting services of public spaces and City workplace minimizing exposure to the COVID19 virus. This project also covers the utility costs for buildings used exclusively for COVID19 response activities.

Subrecipients

Subrecipient Name: CONTRACTORS BARRICADE SERVICE INC

DUNS	095445037
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	11560 PELLICANO
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79936
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BORDER TOBACCO COMPANY

DUNS	008003782
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	5900 Luckett C
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79932
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SHI GOVERNMENT SOLUTIONS INC

DUNS	147243096
DUNS (+4)	
TIN	
Type	
POC Email Address	

Address Line 1	1301 SOUTH MO-PAC EXPRESSWAY STE
Address Line 2	
Address Line 3	
City	Austin
State	TX
Zip	48746
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: EL PASO SANITATION SYSTEMS INC

DUNS	833067981
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	5853 WELCH AVE
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Clear Channel Outdoor

DUNS	800456175
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	2305 Sparkman St
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: HENRY SCHEIN INC

DUNS	808475875
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	135 DURYEA ROAD
Address Line 2	
Address Line 3	
City	Melville
State	NY
Zip	11747
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Mediwaste Disposal LLC

DUNS	057700467
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	11090 Gateway Blvd.
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79927
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hector I Orcaranza MD

DUNS	030132766
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	1329 Calle Lago
Address Line 2	
Address Line 3	300 N Campbell St

City	El Paso
State	TX
Zip	79912
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Bound Tree Medical LLC

DUNS	801314902
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	5000 Tuttle Crossing Blvd
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Apple Inc

DUNS	065124168
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	11921 FREEDOM DR STE 600
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Microsoft Corporation

DUNS	081466849
DUNS (+4)	

TIN	
Type	
POC Email Address	
Address Line 1	PO BOX 844510
Address Line 2	
Address Line 3	
City	Dallas
State	TX
Zip	75284
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Paso Del Norte Health Information

DUNS	967709119
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	221 N KANSAS ST STE 1900
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Fisher Scientific Company LLC

DUNS	073737822
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	9999 Veterans Memorial Dr.
Address Line 2	
Address Line 3	
City	Houston
State	TX
Zip	77038

Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE SALVATION ARMY A GEORGIA CORP

DUNS	080685386
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	4300 Paisano ST
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79905
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GYN PATH Services Inc

DUNS	127727535
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	8815 Dyer Street Suite 200
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79904
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CARAHSOFT TECHNOLOGY CORPORATION

DUNS	088365767
DUNS (+4)	
TIN	
Type	
POC Email Address	

Address Line 1	1860 MICHAEL FARADAY DR #100
Address Line 2	
Address Line 3	
City	Reston
State	VA
Zip	20190
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LD Products Inc

DUNS	
DUNS (+4)	
TIN	201858142
Type	
POC Email Address	
Address Line 1	3700 Cover Street
Address Line 2	
Address Line 3	n/a
City	Long Beach
State	CA
Zip	90808
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Nickes Medical Supplies

DUNS	
DUNS (+4)	
TIN	208055011
Type	
POC Email Address	
Address Line 1	2820 N Stanton
Address Line 2	
Address Line 3	300 N Campbell St
City	El Paso
State	TX
Zip	79902
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Bound Tree Medical

DUNS	
DUNS (+4)	
TIN	311739487
Type	
POC Email Address	
Address Line 1	5000 Turtle Crossing
Address Line 2	
Address Line 3	
City	Dublin
State	OH
Zip	43016
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subrecipient Name: Eagle Janitorial Service

DUNS	742700277
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	3919 Montana
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79903
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Zoll Defrib Supplies

DUNS	042711626
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	269 Mills Road
Address Line 2	
Address Line 3	

City	Chelmsford
State	MA
Zip	01824
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Life Assist Logistics Medical Supplies

DUNS	942440500
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	11277 Sunrise Park Drive
Address Line 2	n/a
Address Line 3	n/a
City	Rancho Cordova
State	CA
Zip	01824
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Flra Vazquez LLC

DUNS	475643259
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	11940 Vista Del Sol
Address Line 2	n/a
Address Line 3	n/a
City	El Paso
State	TX
Zip	79936
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Rio Valley Biofuels

DUNS	204776728
DUNS (+4)	

TIN	
Type	
POC Email Address	
Address Line 1	3500 Doniphan
Address Line 2	n/a
Address Line 3	n/a
City	El Paso
State	TX
Zip	79922
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Document Tracking Service LLC

DUNS	203469254
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	10225 Barnes Canyon Rd
Address Line 2	
Address Line 3	
City	San Diego
State	CA
Zip	92121
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Karina Mitalli LLC

DUNS	474881307
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	9487 Dyer
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79924

Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United States Postmaster

DUNS	410760000
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	PO Box 504757
Address Line 2	
Address Line 3	
City	The Lakes
State	NV
Zip	88905
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: El Paso Electric

DUNS	740607870
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	100 NORTH STANTON
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79901
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SOCORRO INDEPENDENT SCHOOL DISTRICT

DUNS	012653853
DUNS (+4)	
TIN	
Type	
POC Email Address	

Address Line 1	Mr. Mario Aguilar
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79926
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Herc Rentals Inc

DUNS	136174127
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	830 Pendale
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79907
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AKA Enterprise Solutions Inc

DUNS	133507800
DUNS (+4)	
TIN	
Type	
POC Email Address	
Address Line 1	350 Fifth Ave Suite 6902
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10118
Zip+4	
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WW Grainger Inc

DUNS	
DUNS (+4)	
TIN	361150280
Type	
POC Email Address	
Address Line 1	1400 Lomaland Dr
Address Line 2	
Address Line 3	
City	El Paso
State	TX
Zip	79935
Zip+4	
Is the Recipient Registered in SAM.Gov?	N/A

Subawards

Subward No: 2021004833

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$179,113.00
Subaward Date	4/1/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Personal Protective Equipment, food, beverages, office and medical supplies.
Subrecipient	LD Products Inc
Period of Performance Start	4/1/2021
Period of Performance End	12/31/2021

Subward No: 2021001277

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Traffic control for test and vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2020008053

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$133,000.00
Subaward Date	8/10/2020

Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	Provide food and beverages for lab testing sites.
Subrecipient	Flra Vazquez LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2020006773

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$1,067,000.00
Subaward Date	5/26/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	GYN PATH Services Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021003029

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	12/11/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	SOCORRO INDEPENDENT SCHOOL DISTRICT
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002827

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	12/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Rio Valley Biofuels
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001533

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$110,500.00
Subaward Date	10/13/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Hector I Orcaranza MD
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002512

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$60,000.00
Subaward Date	11/19/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Herc Rentals Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021004793

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/13/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Life Assist Logistics Medical Supplies
Period of Performance Start	3/13/2021
Period of Performance End	12/31/2021

Subward No: 2021002369

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924

Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Nickes Medical Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021002811

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	3/3/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Nickes Medical Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000769

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/15/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	

Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Zoll Defrib Supplies
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$128,000.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$170,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	

Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Mediwave Disposal LLC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subaward No: 2021001542

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	10/12/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS11 This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Bound Tree Medical
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subaward No: 2021005829

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$61,000.00
Subaward Date	5/24/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	

Description	This project focuses on COVID19 testing to include but not limited to personnel associated with testing sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 testing, janitorial services and all other services necessary to operate testing sites.
Subrecipient	Fisher Scientific Company LLC
Period of Performance Start	5/24/2021
Period of Performance End	12/31/2021

Subward No: 2021003731

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,411.82
Subaward Date	2/1/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project supports the Epidemiology Investigating and Monitoring program with payroll associated expenses for staff working in in contact tracing to include but not limited to equipment, supplies, software and contracts necessary for contact tracing purposes.
Subrecipient	Eagle Janitorial Service
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001277

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$417,000.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not

Description	limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$212,727.22
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001852

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$141,000.00
Subaward Date	10/23/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
	PHS17

Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	SHI GOVERNMENT SOLUTIONS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021005900

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$144,028.00
Subaward Date	5/28/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	PHS17 This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	SHI GOVERNMENT SOLUTIONS INC
Period of Performance Start	5/28/2021
Period of Performance End	12/31/2021

Subward No: 2021000948

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$220,000.00
Subaward Date	9/18/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924

Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Paso Del Norte Health Information
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$559,141.76
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000417

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/6/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	BORDER TOBACCO COMPANY
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021004629

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$57,450.00
Subaward Date	3/22/2021
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Apple Inc
Period of Performance Start	3/22/2021
Period of Performance End	12/31/2021

Subward No: 2021005261

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$55,000.00
Subaward Date	4/26/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	AKA Enterprise Solutions Inc
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001982

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$230,000.00
Subaward Date	10/28/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	Microsoft Corporation
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001755

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$75,000.00
Subaward Date	10/28/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CARAHSOFT TECHNOLOGY CORPORATION
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: N/A

Subaward Type	Direct Payment
Subaward Obligation	\$73,934.37
Subaward Date	3/3/2021
Place of Performance Address 1	300 N Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This project focuses on communication to community related to COVID19 and influenza immunization/vaccination program.
Subrecipient	United States Postmaster
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000335-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/3/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX

Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	HENRY SCHEIN INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021000826-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$51,000.00
Subaward Date	9/16/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	EL PASO SANITATION SYSTEMS INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subward No: 2021001277-17

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$110,000.00
Subaward Date	10/8/2020
Place of Performance Address 1	6055 Threadgill
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso

Place of Performance State	TX
Place of Performance Zip	79924
Place of Performance Zip+4	
Description	This project focuses on COVID19 and influenza immunization/vaccination program. This includes but is not limited to personnel vaccination sites, PPE, supplies, equipment, software and contracts such as security, traffic control, medical waste disposal, COVID19 and influenza vaccines, janitorial services and all other services necessary to operate vaccination sites.
Subrecipient	CONTRACTORS BARRICADE SERVICE INC
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Subaward No: #N/A

Subaward Type	Direct Payment
Subaward Obligation	\$118,268.18
Subaward Date	3/3/2021
Place of Performance Address 1	300 N Campbell
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	El Paso
Place of Performance State	TX
Place of Performance Zip	79901
Place of Performance Zip+4	
Description	This project also covers the utility costs for buildings used exclusively for COVID19 response activities.
Subrecipient	El Paso Electric
Period of Performance Start	3/3/2021
Period of Performance End	12/31/2021

Expenditures

Aggregate Expenditures more than \$50,000

Expenditure: EN-00136427

Project Name	EOC Logistics & Procurement
Subaward ID	SUB-0110026
Subaward No	2021004833
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	4/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$176,552.50
Expenditure Category	

Expenditure: EN-00136438

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111797
Subaward No	2021001277
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$2,931.60
Expenditure Category	

Expenditure: EN-00136447

Project Name	Lab Testing & Specimen Collection
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$127,657.94
Expenditure Category	

Expenditure: EN-00136451

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111802
Subaward No	2020008053
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$132,386.31
Expenditure Category	

Expenditure: EN-00136496

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111946
Subaward No	2020006773
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,066,400.24
Expenditure Category	

Expenditure: EN-00136635

Project Name	Lab Testing & Specimen Collection
Subaward ID	
Subaward No	
Subaward Type	
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$39,170.01
Expenditure Category	

Expenditure: EN-00136638

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0111956

Subaward No	2021003029
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$14,529.07
Expenditure Category	

Expenditure: EN-00136694

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112550
Subaward No	2021002827
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$25,457.75
Expenditure Category	

Expenditure: EN-00136695

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112551
Subaward No	2021001533
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$110,000.00
Expenditure Category	

Expenditure: EN-00136701

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112553
Subaward No	2021002512
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021

Expenditure End	12/31/2021
Expenditure Amount	\$58,953.48
Expenditure Category	

Expenditure: EN-00136703

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112554
Subaward No	2021004793
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/13/2021
Expenditure End	12/31/2021
Expenditure Amount	\$13,219.44
Expenditure Category	

Expenditure: EN-00136704

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112555
Subaward No	2021002369
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,497.00
Expenditure Category	

Expenditure: EN-00136706

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112556
Subaward No	2021002811
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$3,255.00
Expenditure Category	

Expenditure: EN-00136709

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112557
Subaward No	2021000769
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$12,146.40
Expenditure Category	

Expenditure: EN-00137093

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0113216
Subaward No	2021000852
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$169,850.00
Expenditure Category	

Expenditure: EN-00137098

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0113217
Subaward No	2021001542
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$5,876.00
Expenditure Category	

Expenditure: EN-00137101

Project Name	Lab Testing & Specimen Collection
Subaward ID	SUB-0112558
Subaward No	2021005829

Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	5/24/2021
Expenditure End	12/31/2021
Expenditure Amount	\$60,134.24
Expenditure Category	

Expenditure: EN-00136714

Project Name	Epidemiology Investigation & Monitoring
Subaward ID	SUB-0112559
Subaward No	2021003731
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$32,105.46
Expenditure Category	

Expenditure: EN-00136716

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112560
Subaward No	2021001852
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$140,201.10
Expenditure Category	

Expenditure: EN-00136721

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112561
Subaward No	2021005900
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	5/28/2021
Expenditure End	12/31/2021

Expenditure Amount	\$131,453.00
Expenditure Category	

Expenditure: EN-00136726

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112564
Subaward No	2021000948
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$219,669.30
Expenditure Category	

Expenditure: EN-00136727

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112565
Subaward No	2021000417
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$36,100.63
Expenditure Category	

Expenditure: EN-00136838

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112566
Subaward No	2021004629
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/22/2021
Expenditure End	12/31/2021
Expenditure Amount	\$57,400.00
Expenditure Category	

Expenditure: EN-00136839

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Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112567
Subaward No	2021005261
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$53,000.00
Expenditure Category	

Expenditure: EN-00136840

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112568
Subaward No	2021001982
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$223,978.47
Expenditure Category	

Expenditure: EN-00136841

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112569
Subaward No	2021001755
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$74,065.14
Expenditure Category	

Expenditure: EN-00136843

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0112572
Subaward No	N/A
Subaward Type	Direct Payment

Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$73,934.37
Expenditure Category	

Expenditure: EN-00137102

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113218
Subaward No	2021000335-17
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$8,995.88
Expenditure Category	

Expenditure: EN-00137103

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113220
Subaward No	2021000826-17
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$7,923.00
Expenditure Category	

Expenditure: EN-00137104

Project Name	Immunization-COVID19 Vaccines
Subaward ID	SUB-0113221
Subaward No	2021001277-17
Subaward Type	Contract: Purchase Order
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$108,142.32

Expenditure Category	
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Expenditure: EN-00137079

Project Name	Product Distribution & Opening City Facilities
Subaward ID	SUB-0113213
Subaward No	#N/A
Subaward Type	Direct Payment
Subrecipient Name	
Expenditure Start	3/3/2021
Expenditure End	12/31/2021
Expenditure Amount	\$118,268.18
Expenditure Category	

Aggregate Disbursements less than \$50,000

Expenditure: EN-00136150

Project Name	EOC Logistics & Procurement
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$9,327.71
Total Quarterly Obligation Amount	\$17,909.00

Expenditure: EN-00137083

Project Name	Isolation & Quarantine Support
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$81,808.07
Total Quarterly Obligation Amount	\$329,210.00

Expenditure: EN-00136149

Project Name	Emergency Response
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$12,156.45
Total Quarterly Obligation Amount	\$15,810.00

Expenditure: EN-00136155

Project Name	Communications
Expenditure Category	

Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$48,254.89
Total Quarterly Obligation Amount	\$48,254.89

Expenditure: EN-00136395

Project Name	Education & Information
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$26.43
Total Quarterly Obligation Amount	\$26.43

Expenditure: EN-00136397

Project Name	Emergency Operations Center
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$41,169.81
Total Quarterly Obligation Amount	\$41,170.00

Expenditure: EN-00136404

Project Name	Lab Testing & Specimen Collection
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$335,652.22
Total Quarterly Obligation Amount	\$336,000.00

Expenditure: EN-00137100

Project Name	Lab Testing & Specimen Collection
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$1,364.00
Total Quarterly Obligation Amount	\$70,488.00

Expenditure: EN-00136474

Project Name	Epidemiology Investigation & Monitoring
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$22,498.12
Total Quarterly Obligation Amount	\$68,165.86

Expenditure: EN-00136479

Project Name	Immunization-COVID19 Vaccines
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$179,078.43
Total Quarterly Obligation Amount	\$180,000.00

Expenditure: EN-00136484

Project Name	Playground Disinfecting
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$22,530.61
Total Quarterly Obligation Amount	\$22,530.61

Expenditure: EN-00137080

Project Name	Product Distribution & Opening City Facilities
Expenditure Category	
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Quarterly Expenditure Amount	\$136,087.09
Total Quarterly Obligation Amount	\$136,087.09

Aggregate Disbursements to Individuals

Expenditure: EN-00136147

Project Name	EOC Logistics & Procurement
Expenditure Category	
Total Quarterly Expenditure Amount	\$184,415.85
Total Quarterly Obligation Amount	\$184,415.85

Expenditure: EN-00136148

Project Name	Isolation & Quarantine
Expenditure Category	
Total Quarterly Expenditure Amount	\$637,821.68
Total Quarterly Obligation Amount	\$1,790,355.00

Expenditure: EN-00136146

Project Name	Emergency Response
Expenditure Category	
Total Quarterly Expenditure Amount	\$796,283.15
Total Quarterly Obligation Amount	\$796,283.15

Expenditure: EN-00136232

Project Name	Medical Orders & Compliance Task Force
Expenditure Category	
Total Quarterly Expenditure Amount	\$834,170.44
Total Quarterly Obligation Amount	\$834,170.44

Expenditure: EN-00136394

Project Name	Education & Information
Expenditure Category	
Total Quarterly Expenditure Amount	\$720,679.70
Total Quarterly Obligation Amount	\$720,679.70

Expenditure: EN-00136396

Project Name	Emergency Operations Center
Expenditure Category	
Total Quarterly Expenditure Amount	\$372,870.36
Total Quarterly Obligation Amount	\$372,870.36

Expenditure: EN-00136470

Project Name	Lab Testing & Specimen Collection
Expenditure Category	
Total Quarterly Expenditure Amount	\$3,473,176.68
Total Quarterly Obligation Amount	\$3,473,176.68

Expenditure: EN-00136476

Project Name	Epidemiology Investigation & Monitoring
Expenditure Category	
Total Quarterly Expenditure Amount	\$6,354,668.23
Total Quarterly Obligation Amount	\$6,354,668.23

Expenditure: EN-00136481

Project Name	Immunization-COVID19 Vaccines
Expenditure Category	
Total Quarterly Expenditure Amount	\$2,147,048.03
Total Quarterly Obligation Amount	\$2,147,048.03

Expenditure: EN-00136485

Project Name	Playground Disinfecting
Expenditure Category	

Total Quarterly Expenditure Amount	\$64,581.86
Total Quarterly Obligation Amount	\$64,581.86

Expenditure: EN-00137078

Project Name	Product Distribution & Opening City Facilities
Expenditure Category	
Total Quarterly Expenditure Amount	\$44,931.90
Total Quarterly Obligation Amount	\$44,931.90

Report

Federal Financial Reporting

Base Year General Revenue	\$756,763,406.00
Fiscal Year End Date	8/31/2019
Growth Adjustment Used	5.200%
Actual General Revenue as of 12 months ended December 31, 2020	\$771,518,415.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of December 31, 2020	\$38,163,507.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Projects under revenue replacement have not been established.

Questions on Equity and Evidence

1. Do you have a learning agenda, evidence-building plan, or another strategic approach to using evidence and evaluation for the spending outlined in your Recovery Plan?	
1. If Yes, Please provide a link	
2. Do the performance metrics for the projects listed in the Recovery Plan include data disaggregated by race, ethnicity, gender, income, and other relevant factors?	
3. Do you have a full Community Engagement Plan that accompanies the community engagement activities outlined in your Recovery Plan?	
3. If Yes, Please provide a link	
4. Do you have a public awareness campaign or other planned dissemination activities to make residents and businesses aware of the SLFRF supported projects from your Recovery Plan?	
4. If Yes, Please describe in 1-2 sentences and provide a link.	
5. What is the total number of performance indicators across all projects in your Recovery Plan (including mandatory performance indicators)?	

Certification

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Submission Date	2/3/2022 11:00 PM