



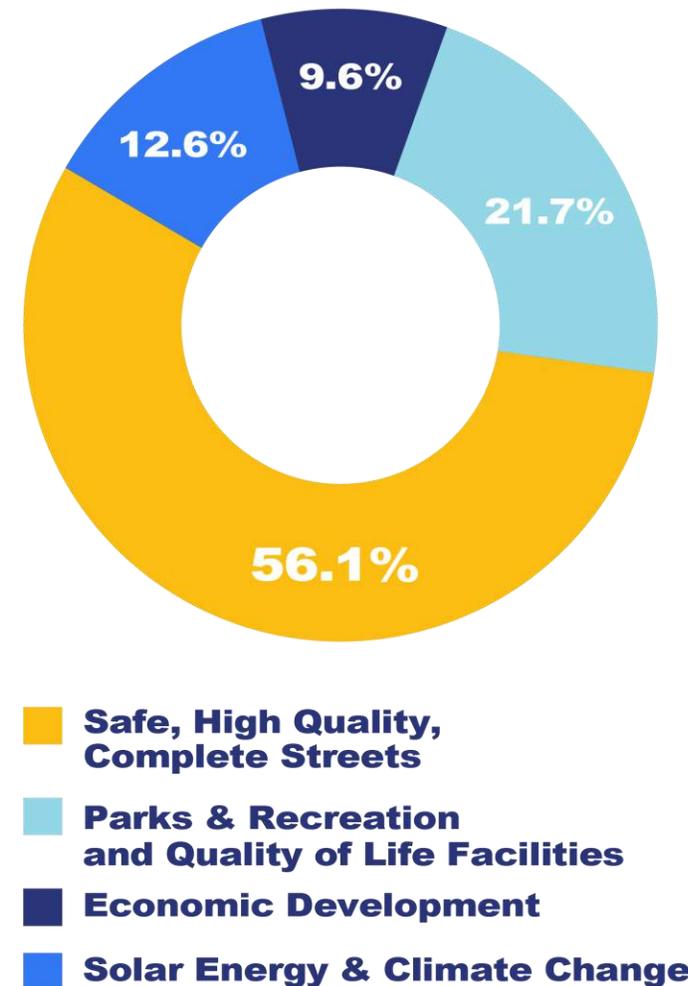
Community Progress

Building a Better El Paso for All

Summary of Public Input

- Overwhelming support for "Safe, high quality, complete streets"
- Parks and Recreation facilities were also prioritized
 - \$20M are included in this bond, direction from Council is to work to develop a Parks and Rec bond program for 2024

What project areas were identified as most important to them?

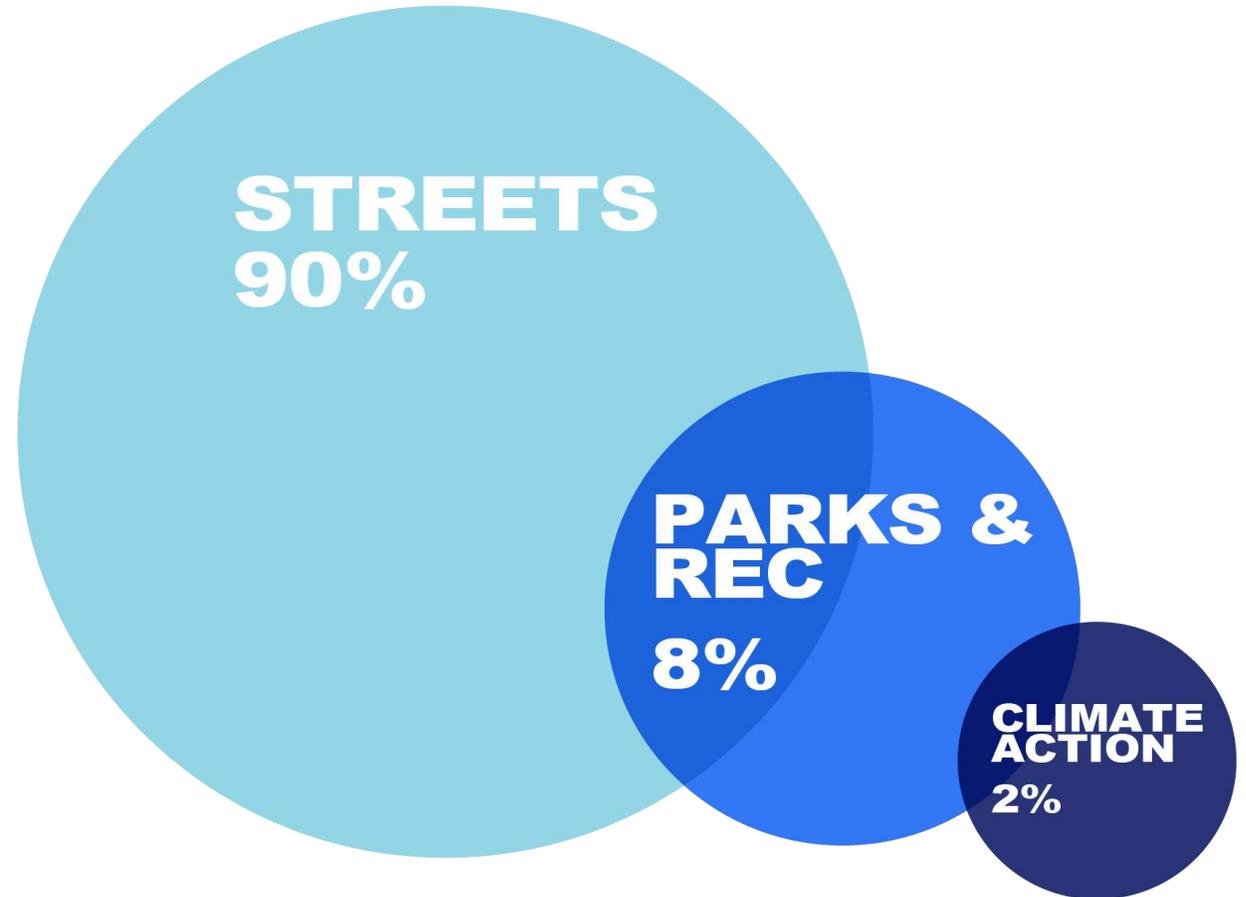




**Community
Progress
Bond 2022**

**\$272
MILLION**

Bond Program Cost By Project Area



Bond Propositions

PROPOSITION A

The issuance of \$246,480,000 general obligation bonds for **street improvements including sidewalks, streetscapes, and traffic controls and planning**, and the imposition of a tax sufficient to pay the principal of and interest on the bonds

PROPOSITION B

The issuance of \$20,800,000 general obligation bonds for **parks recreation facilities** and the imposition of a tax sufficient to pay the principal of and interest on the bonds

PROPOSITION C

The issuance of \$5,200,000 general obligation bonds for **renewable energy and resource use efficiency improvements and planning**, and the imposition of a tax sufficient to pay the principal of and interest on the bonds



What Has Been Done?



455

COMPLETED
COMPLETED
COMPLETED

PROJECTS



176+

**Park & Recreation
Improvements**



90+

**Neighborhood
Improvement
Program
Projects**

63+

**Facility
Improvements**



25+

**Airport
Improvements**



169+

**Transportation
Improvements**



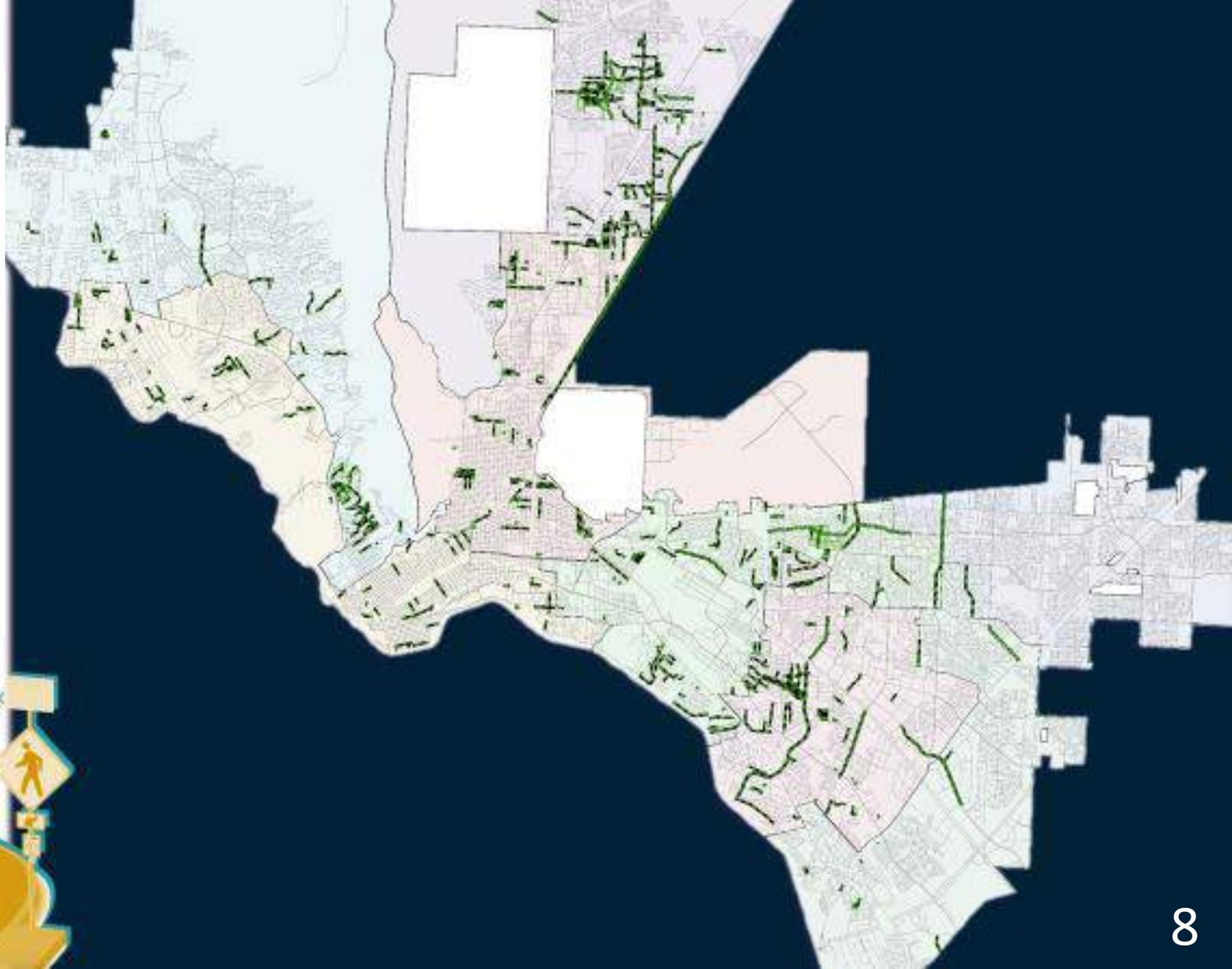
22+

**Public Safety
Improvements**

479

Resurfaced Streets

(2013 – Present)



Community Progress Bond Program

10 YEAR ROLLOUT

Streets Infrastructure	
Top 50 – Resurfacing and Reconstruction	\$135,000,000
Residential Resurfacing	\$35,000,000
Connectivity	\$52,000,000
Intersection Safety – Traffic Signals	\$15,000,000
	\$237,000,000
Parks and Recreational Facilities	
All-Abilities Playground	\$10,000,000
Shade Structures	\$5,000,000
Neighborhood Improvement Program (NIP)	\$5,000,000
	\$20,000,000
Climate Change	
Climate Action and Urban Energy Plan and Implementation	\$5,000,000
	\$5,000,000

\$262,000,000

Bond Costs \$5,240,000

2 percent for Public Art funding, as required by City Ordinance \$5,240,000

\$272,480,000





Streets Infrastructure Focus

STREET INFRASTRUCTURE

Reconstruction and Resurfacing
(Segments of Top-50 Arterials)

\$135,000,000

Residential Resurfacing

\$35,000,000

Connectivity

\$52,000,000

Intersection Safety - Traffic Signals

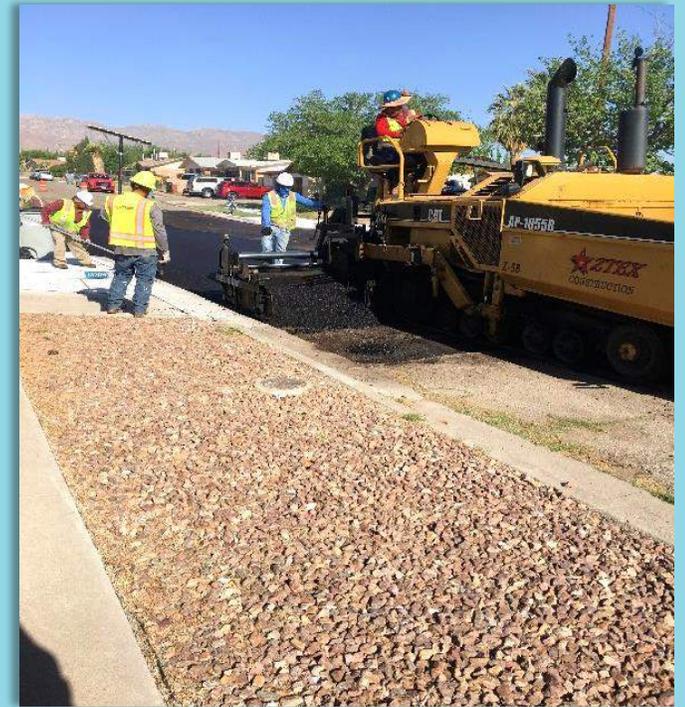
\$15,000,000

\$237,000,000

HISTORICAL INFORMATION

- **City maintains approximately**
 - 6,117 streets 5,769 residential streets
 - 188 arterial streets
 - 160 collector streets
 - Over 2,400 centerline miles

- **Does not include state highways, county roads, and private streets**

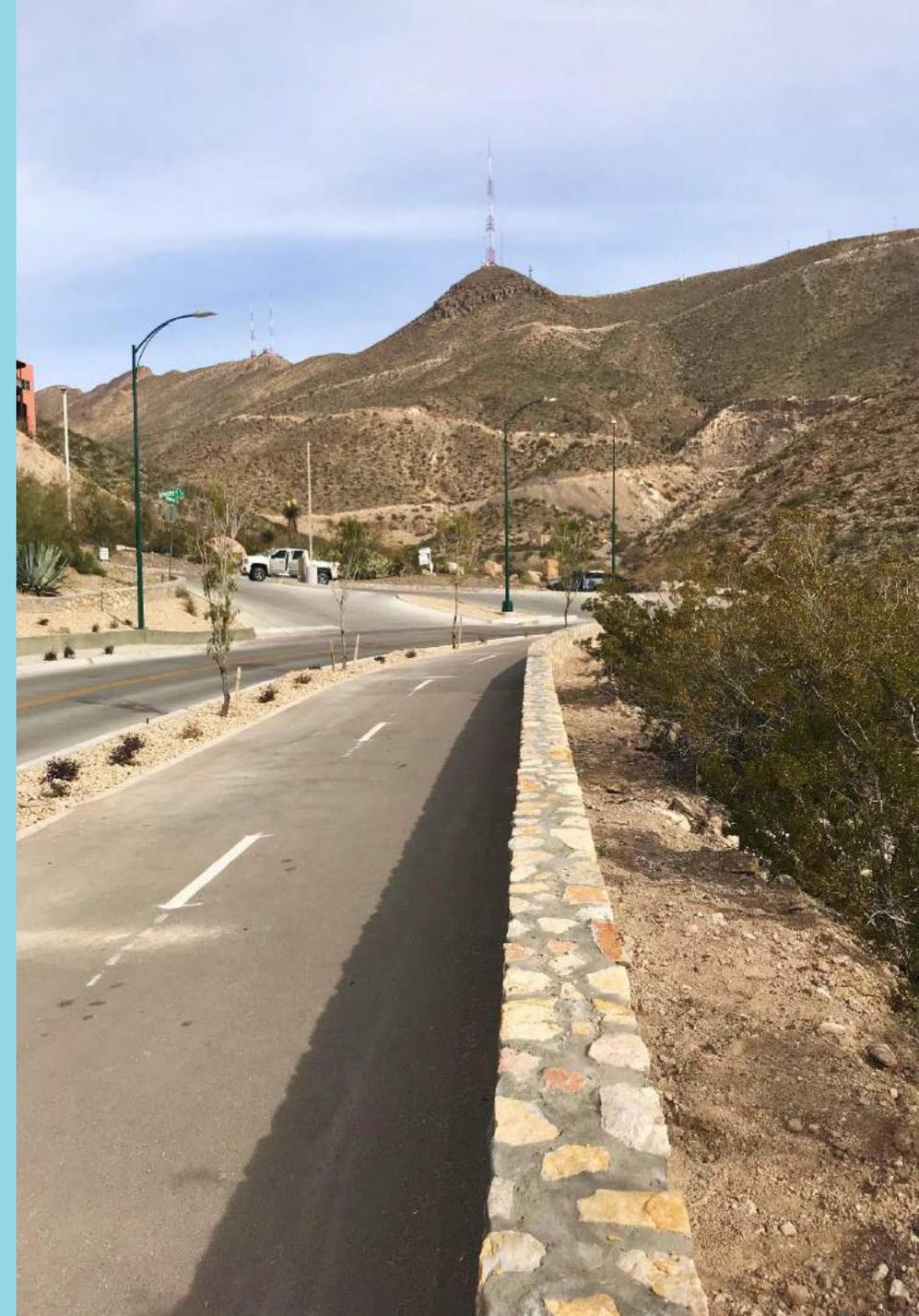


Prioritizing Street Infrastructure

STREETS PROPOSED 2022 BOND

WHY IT'S NEEDED?

- Top community focus based on public engagement
- Streets historically underfunded
- Pavement assessment analysis shows critical infrastructure at risk of further deterioration
- 2012 Bond Program funding for street resurfacing/reconstruction fully exhausted
- Funding improvements will save taxpayers money in the long run



\$135 Million for Top 50 Most-Traveled Arterials

TOP 50 ANALYSIS

Proposed allocation

- Resurfacing: \$90M
- Reconstruction: \$45M

Criteria to be utilized

- Utilize PCI to target and focus on poor and problematic roadway conditions
- Focus on very low PCIs
- Rollout will be based on data and selection criteria
- **Improvements will NOT be end-to-end**



	STREET NAME	2022 pci data		
		low	high	ave
1	SUNLAND PARK	14	100	40
2	GEORGE DIETER	32	94	69
3	LEE TREVINO	15	100	46
4	SHADOW MOUNTAIN	26	91	64
5	RESLER	35	100	69
6	AIRWAY	100	100	100
7	GLOBAL REACH	67	70	68
8	YARBROUGH	24	98	61
9	REDD	15	95	61
10	PELLICANO	15	100	39
11	MONTWOOD	22	100	69
12	RAILROAD	21	98	78
13	COUNTRY CLUB	37	100	95
14	PEBBLE HILLS	9	100	52
15	HAWKINS	25	100	66
16	AIRPORT	12	100	40
17	VISCOUNT	19	100	58
18	EXECUTIVE CENTER	24	89	54
19	VISTA DEL SOL	13	85	47
20	COTTON	20	95	65
21	EDGE MERE	30	100	75
22	HUNTER	51	87	65
23	MCCOMBS	53	93	77
24	TRAWOOD	26	67	44
25	ROJAS	19	95	62

	STREET NAME	2022 pci data		
		low	high	ave
26	SUMAC	34	81	63
27	GERONIMO	34	72	48
28	MESA HILLS	18	96	48
29	WESTWIND	22	87	64
30	GILES	100	100	100
31	LOMALAND	12	92	48
32	SAUL KLEINFELD	18	94	55
33	CAROLINA	17	81	50
34	SEAN HAGGERTY	30	86	60
35	TROWBRIDGE	15	87	55
36	CORRAL	14	40	28
37	TIERRA ESTE	37	82	70
38	SANTA FE	15	100	73
39	FRED WILSON	51	89	68
40	ALABAMA	23	89	54
41	BELVIDERE	23	73	46
42	RICH BEEM	43	95	73
43	RAYNOLDS	27	92	63
44	DELTA	23	91	54
45	HONDO PASS	11	79	56
46	BARTLETT	39	67	54
47	SUN BOWL	53	93	73
48	SCHUSTER	8	83	45
49	KANSAS	22	100	61
50	HELEN OF TROY	52	85	71

Top 50 Arterials PCI Data

Extending the life of El Paso's top 50 most-traveled arterials

- Investment would fund improvements to segments of 46 out of the top 50 most-traveled arterials

City recently completed improvements to 4 out of the top 50 most-traveled arterials

- Airway
- Country Club
- McCombs
- Giles

Top 50 Arterials | Segments

	STREET	RESURFACING LIMITS	CL MILE	PCI	PROPOSED TREATMENT
1	SUNLAND PARK	Emory Road to Mesa	2.26	34.33	Resurfacing
2	GEORGE DIETER	Rojas to Montwood	2.88	58.36	Resurfacing
3	LEE TREVINO	Pellicano to Montana North Loop to Castner	3.44 0.50	36.56 48.29	Resurfacing Resurfacing
4	SHADOW MOUNTAIN	Mesa to Pebble Beach	0.25	39.33	Resurfacing
5	RESLER	Desert Pass to White Cliffs	1.75	53.32	Resurfacing
7	GLOBAL REACH	Montana to George Perry	2.30	68.50	Resurfacing
8	YARBROUGH	I-10 to Pebble Hills San Jose to North Loop Loop 375 to Alameda	2.37 0.43 1.22	46.91 34.37 50.09	Resurfacing Resurfacing
9	REDD	Montoya to Southwestern Westwind to Swede Johnson	1.35 1.20	50.20 45.69	Resurfacing
10	PELLICANO	Loop 375 to Barranca	5.71	38.14	Resurfacing
11	MONTWOOD	Loop 375 to Desert Sun Viscount to McRae	0.68 0.62	47.66 49.88	Resurfacing Resurfacing
12	RAILROAD	Farah to Angora Loop	1.20	46.87	Resurfacing
14	PEBBLE HILLS	Yarbrough to Lee Trevino Outrigger to Loop 375 Rich Beem to John Hayes Zaragoza to Rich Beem	0.79 2.54 1.00 0.67	35.17 44.85 43.11 11.40	Resurfacing Resurfacing Resurfacing Reconstruction
15	HAWKINS	Gazelle to Montana	1.05	57.19	

Top 50 Arterials | Segments

	STREET	RESURFACING LIMITS	CL MILE	PCI	PROPOSED TREATMENT
16	AIRPORT	Airways to 601 Montana to Airways	1.97 0.69	40.63 19.66	Resurfacing Reconstruction
17	VISCOUNT	I-10 to Hawkins	1.12	46.95	Resurfacing
18	EXECUTIVE CENTER	San Marcos to Border HWY I-10 to Mesa	0.26 0.54	42.50 49.20	Resurfacing Resurfacing
19	VISTA DEL SOL	Sumac to Lomaland Randy Wolf to Bert Green Phil Gibbs to Chelita Jim Thorpe to Winslow Homer George Dieter to Phill Gibbs Winslow Homer to Loop 375	1.22 0.86 0.35 0.75 2.01 1.53	56.18 44.00 43.00 59.65 16.85 20.38	Resurfacing Resurfacing Resurfacing Resurfacing Reconstruction Reconstruction
20	COTTON	East 7th to Delta San Antonio to Texas	0.34 0.36	38.60 61.85	Resurfacing Resurfacing
21	EDGEMERE	Geronimo to Hawkins Saul Kleinfeld to Rich Beem Zaragoza to John Hayes	2.16 2.35 0.76	49.85 58.35 46.75	Resurfacing Resurfacing Resurfacing
22	HUNTER	Taxco to Gateway West	0.85	59.68	Resurfacing
24	TRAWOOD	Candlewood to Robert Wynn	3.95	44.96	Resurfacing
25	ROJAS	Lomaland to Lee Trevino Goodyear to Pendale Lee Trevino to Goodyear	0.54 0.26 0.46	24.00 43.00 19.00	Resurfacing Resurfacing Reconstruction
26	SUMAC	Gateway West to Wedgewood	0.86	62.80	Resurfacing
27	GERONIMO	Tampa to Hughey	1.37	48.37	Resurfacing

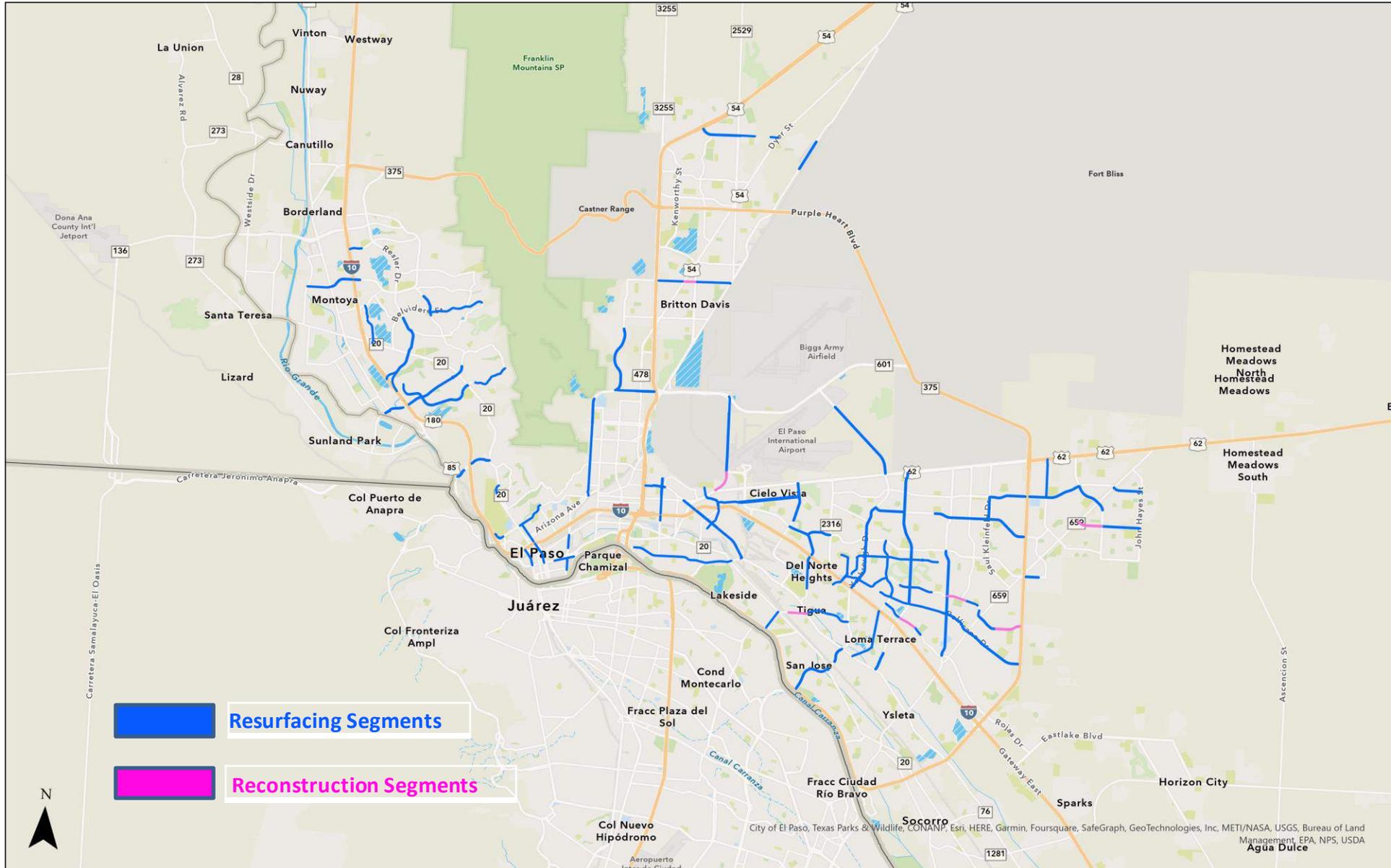
Top 50 Arterials | Segments

	STREET	RESURFACING LIMITS	CL MILE	PCI	PROPOSED TREATMENT
28	MESA HILLS	De Leon to Mesa Acacia Circle to Stanton	2.26 0.98	40.11 52.00	Resurfacing Resurfacing
29	WESTWIND	Amposta to Agua Caliente	0.59	40.18	Resurfacing
31	LOMALAND	North Loop to I-10 Pellicano to Montwood	2.11 1.61	30.09 39.36	Resurfacing Resurfacing
32	SAUL KLEINFELD	Pebble Hills to Edgemere	0.60	48.90	Resurfacing
33	CAROLINA	Northloop to Yarbrough Balsam to Alameda Franklin to North Loop	1.18 0.53 0.48	52.50 60.00 26.75	Resurfacing Resurfacing Reconstruction
34	SEAN HAGGERTY	US 54 to Arron Stonebridge to Dyer	1.43 0.20	54.10 72.50	Resurfacing Resurfacing
35	TROWBRIDGE	Montana to Northloop US-54 to Howze	2.17 0.51	29.20 66.85	Resurfacing Resurfacing
36	CORRAL	Phoenix to Gateway East	0.28	28.50	Resurfacing
37	TIERRA ESTE	Edgemere to Montana	1.17	47.00	Resurfacing
38	SANTE FE	Paisano to Wyoming	0.47	54.00	Resurfacing
39	FRED WILSON	Alabama to US-54	0.94	65.13	Resurfacing
40	ALABAMA	Maple to Mckelligan Canyon Fred Wilson to Zion	2.62 1.77	60.73 40.33	Resurfacing Resurfacing
41	BELVIDERE	Westwind to Via de la Paz	1.45	48.53	Resurfacing
42	RICH BEEM	Edgemere to Ralph Seitsinger	0.94	59.68	Resurfacing

Top 50 Arterials | Segments

	STREET	RESURFACING LIMITS	CL MILE	PCI	PROPOSED TREATMENT
42	RICH BEEM	Edgemere to Ralph Seitsinger	0.94	59.68	Resurfacing
43	RAYNOLDS	Durazno to Hastings	1.09	60.35	Resurfacing
44	DELTA	Virginia to Coles Boone to Alameda Delta Bridge to San Marcial	0.55 2.64 0.44	40.62 51.27 50.75	Resurfacing Resurfacing Resurfacing
45	HONDO PASS	Gateway North to Dyer Diana to Railroad Dyer to Diana	0.67 0.93 0.29	47.20 51.55 11.00	Resurfacing Resurfacing Reconstruction
46	BARTLETT	Mesa to Thorn	1.08	54.22	Resurfacing
47	SUN BOWL	Kern to Mesa	0.25	62.08	Resurfacing
48	SCHUSTER	Sun Bowl to Prospect Stanton to Brown	0.43 0.82	64.75 57.42	Resurfacing Resurfacing
49	KANSAS	Yandell to Schuster Paisano to Wyoming	0.56 0.59	50.88 51.22	Resurfacing Resurfacing
50	HELEN OF TROY	Desert Blvd to Northwestern	0.32	55.50	Resurfacing

Top 50 Segments



\$35M Residential Streets

Proposed allocation:

- Resurfacing: \$35M

Criteria to be utilized

- **PCI Data** - current PCIs drive the selection criteria
 - Target 66 PCI and below
- **Utility Clearances** - selected streets not scheduled for utility cuts in the near future
- **Geographic Locations** - where feasible, streets are selected to complete neighborhoods



Residential Streets Program Strategy

Based on the data and criteria, recommendations for the streets resurfacing program will be:

- Developed and brought to Council on a biennial basis
- In conjunction with the current Pay-Go selection process for the City's Residential Resurfacing Program

TOTAL ANNUAL ALLOCATION:

\$7M from Pay-Go

\$3.5M from 2022 Community Progress Bond



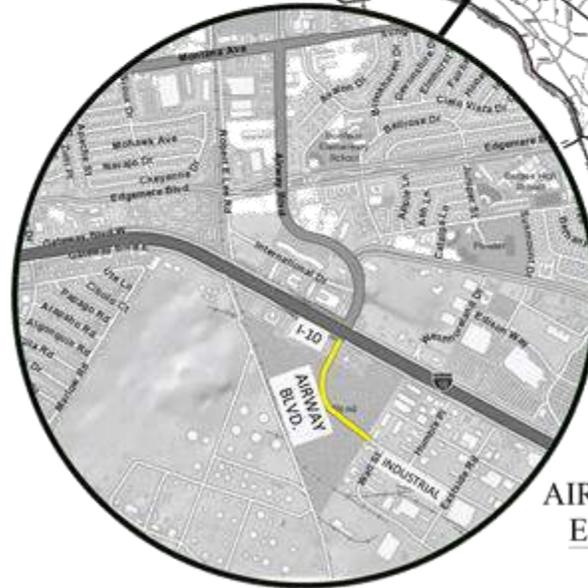
Connectivity



N. RESLER DR.
EXTENSION



MONTWOOD BLVD.
EXTENSION



AIRWAY BLVD.
EXTENSION



\$1.5M Annual Funding for Signalization & Traffic Safety Improvements

Current backlog of intersections requiring traffic signals:
(more signals are expected to be added annually)

REPRESENTATIVE DISTRICT	WARRANTED INTERSECTION	WARRANTED DATE
3, 7	Yarborough & San Paulo Dr	Sep-20
5	Edgemere & John Hayes	Nov-19
5	Tierra Este & RC Poe	Jan-20
1	Redd & Gus Rallis	Sep-19
3	Alameda & Polo Inn	Nov-20

Proposed Bond funding will provide up to 3 new signalized intersections to be designed and constructed yearly for the Bond's duration

Remaining funds will be used for Intersection Safety Improvements



Traffic Safety Initiatives

Intersection Safety Improvement Program

Sample improvements include:

- Geometry (lane configuration)
- Signal Modifications
- Signage
- Lighting
- Striping





Parks Focus

PARKS

All-Abilities Playground

\$10,000,000

Shade Structures

\$5,000,000

Neighborhood Improvement Program (NIP)

\$5,000,000

\$20,000,000

All-Abilities Playground & Shade Structures

\$5M to implement additional shade structures

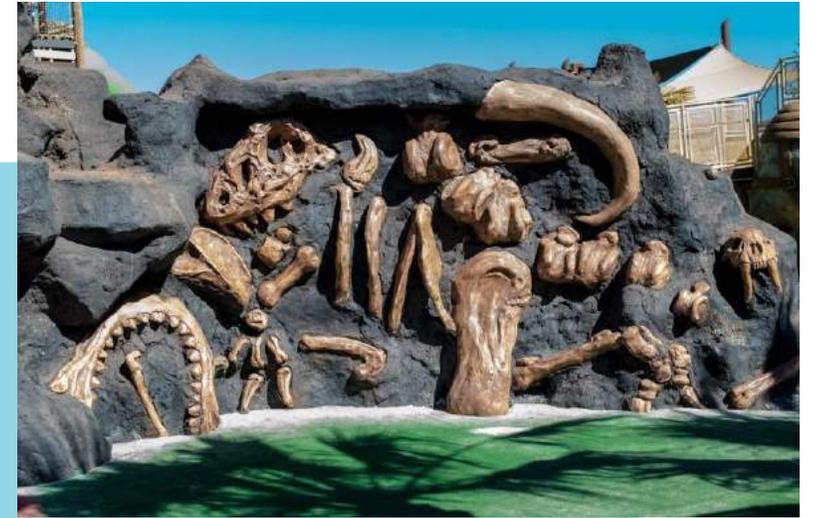
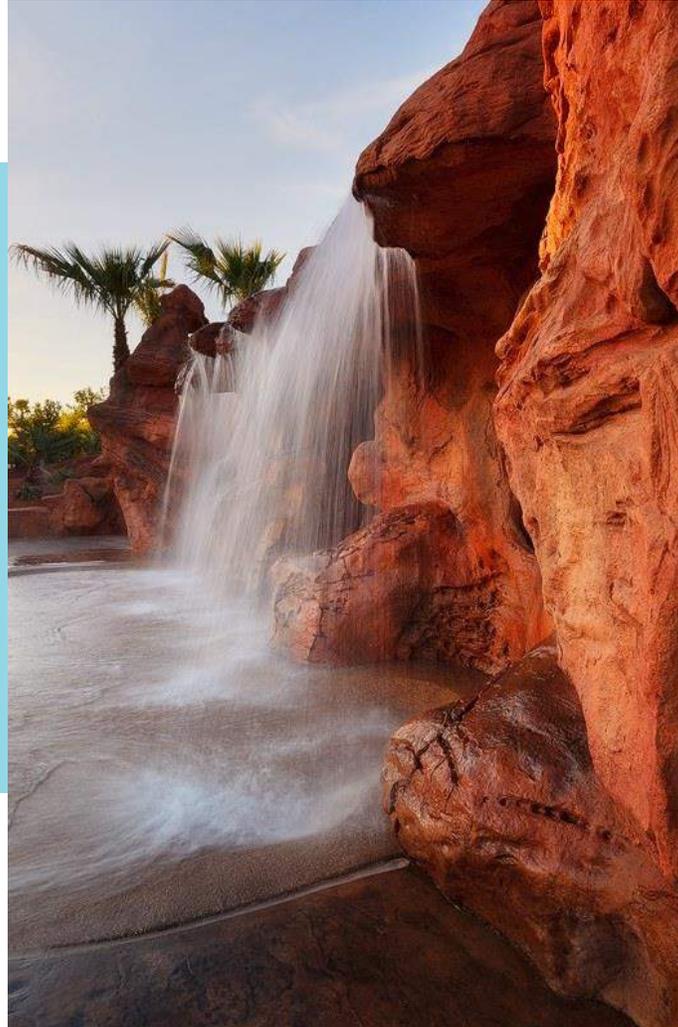
- Minimum one per District
- Structures to be addressed include playgrounds, picnic areas, benches, and bleachers
- Prioritization of sites based on equity, facility-use data, address service gaps and located in higher-population areas

\$10M for an All-Abilities Playground joining the 3 others currently under construction (Shawver, Joey Barraza and Eastside Sports Phase II)

- Regional Community All-Abilities Playground
- Located at a strategic regional location
- Themed, similar to our waterparks



MEGA | ALL-ABILITY PLAYGROUND WITH THEMING SPRAY PARK COMPONENTS & SHADE FOR FAMILIES



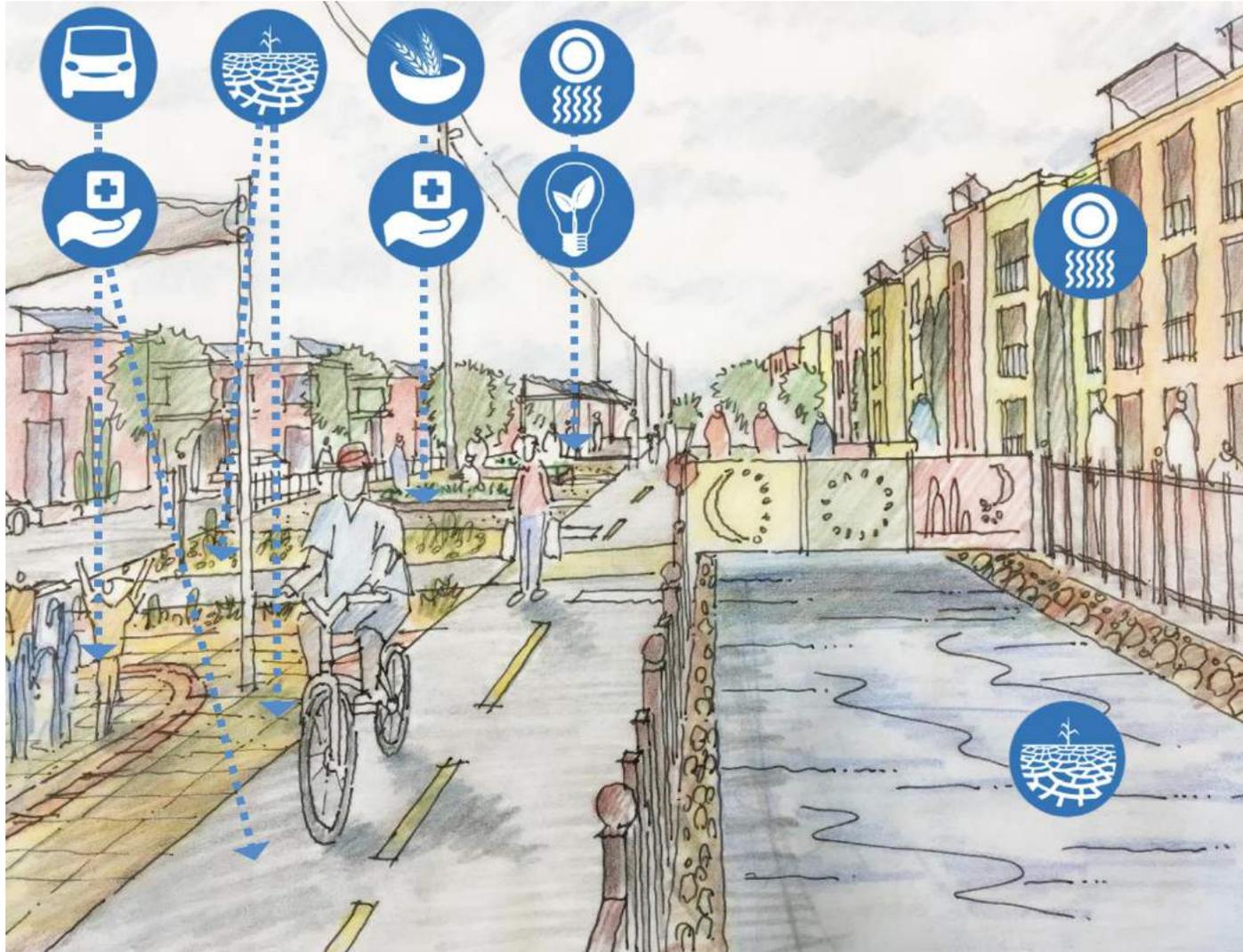
Images are conceptual examples only.



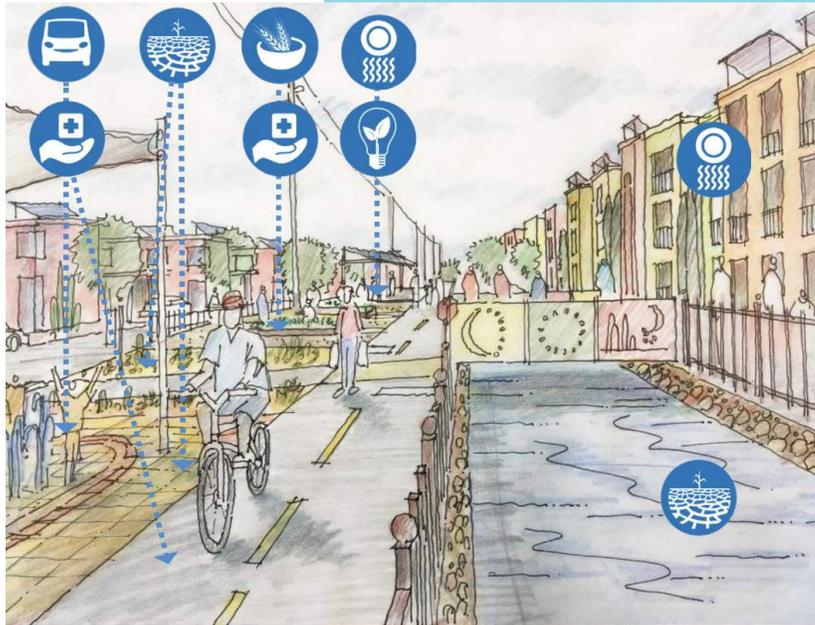
Climate Action Focus

**Climate Action and Urban Energy Plan
and Sample Projects Implementation**

\$5,000,000



A plan that will establish goals and strategies to maximize co-benefits, simultaneously addressing climatic and social stressors such as flooding, heat, energy, and citizen mobility.



- Dedicated committees to develop strategies to prevent and manage flooding in commercial and residential areas
- Installation of more charging stations for electric vehicles
- Assistance in helping buildings become more energy efficient
- Financial incentives for homeowners who use solar energy
- More green spaces and increased tree canopy throughout El Paso
- More bike paths and pedestrian walkways

What is the estimated property taxes impact of the **2022 Community Progress** projects?

- The potential average monthly impact for each taxpayer is approximately \$5 per month.
- This is an average based on current assumptions, the amount is less in the early years and is projected to gradually increase over the next several years.

***Note:** By State law, if any of the propositions fail, the City is not permitted to issue certificates of obligation for three years following the bond election.*



Bond Propositions

PROPOSITION A

The issuance of \$246,480,000 general obligation bonds for **street improvements including sidewalks, streetscapes, and traffic controls and planning**, and the imposition of a tax sufficient to pay the principal of and interest on the bonds

PROPOSITION B

The issuance of \$20,800,000 general obligation bonds for **parks recreation facilities** and the imposition of a tax sufficient to pay the principal of and interest on the bonds

PROPOSITION C

The issuance of \$5,200,000 general obligation bonds for **renewable energy and resource use efficiency improvements and planning**, and the imposition of a tax sufficient to pay the principal of and interest on the bonds



Next Steps

Early Voting

Monday, October 24, 2022 through Friday, November 4, 2022

Election Day

Tuesday, November 8, 2022



Ongoing Outreach

Join Us!



THURSDAY, SEPTEMBER 22, 2022

6 PM

The Beast Community Center
13501 Jason Crandall

WEDNESDAY, SEPTEMBER 28, 2022

6 PM

Memorial Senior Center
1800 Byron

THURSDAY, SEPTEMBER 29, 2022

6 PM

Galatzan Rec Center
650 Wallenberg

FRIDAY, SEPTEMBER 30

7:30 AM

Denny's
4690 Woodrow Beam Transmountain

THURSDAY, OCTOBER 6, 2022

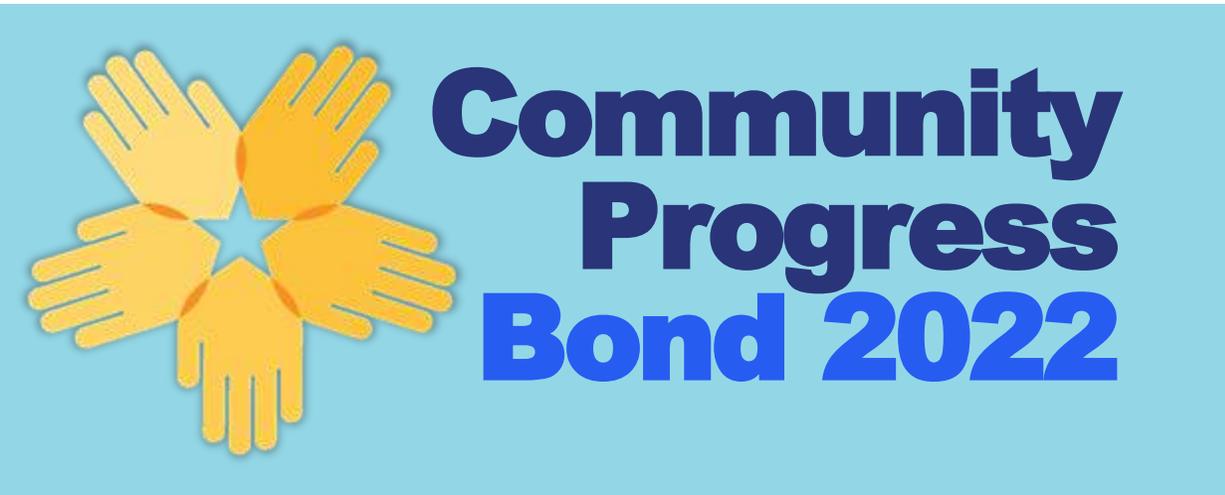
6 PM

Westside Regional Command Center
4801 Osbourne

WEDNESDAY, OCTOBER 12, 2022

8 AM

Village Inn
7144 Gateway Blvd East



Thank you.

LEARN MORE: www.ElPasoTexas.gov/Progress



Community Progress

Building a Better El Paso for All

Ongoing Outreach

Join Us!



THURSDAY, SEPTEMBER 1, 2022

6 PM

Northeast Regional Command Center
9600 Dyer

TUESDAY, SEPTEMBER 20

6 PM

Virtual Meeting

WEDNESDAY, SEPTEMBER 7, 2022

6 PM

Municipal Services Center
7968 San Paulo

WEDNESDAY, SEPTEMBER 21, 2022

5:30 PM

Clardy Fox Library
5515 Robert Alva

WEDNESDAY, SEPTEMBER 14, 2022

6 PM

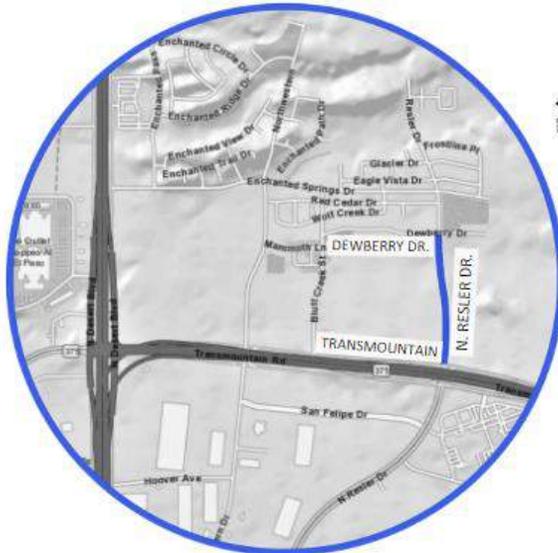
Marty Robbins Rec Center
11620 Vista Del Sol

WEDNESDAY, SEPTEMBER 21, 2022

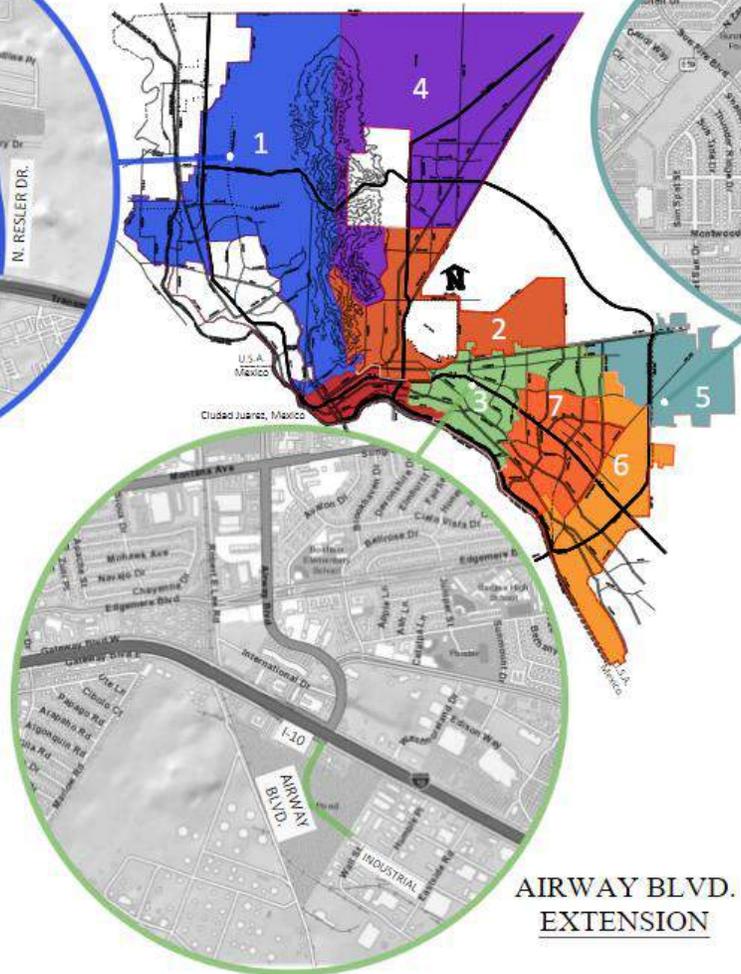
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Region 19
11670 Chito Samaniego

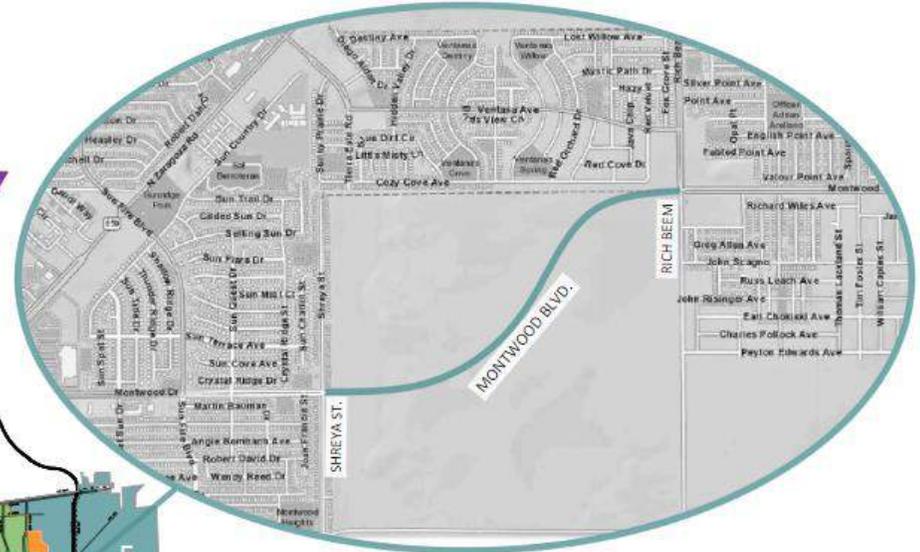
Connectivity



N. RESLER DR.
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AIRWAY BLVD.
EXTENSION



MONTWOOD BLVD.
EXTENSION

