Goal 3 & 7 Teams

- Aviation
- Capital Improvement
- Environmental Services
- Mass Transit-Sun Metro

- Planning & Inspections
- Streets & Maintenance
- El Paso Water
Today we will discuss:

• Key deliverables discussed earlier with City Council
• Achievements tied to each key deliverable
• Challenges and opportunities for the future
Current Year Results

• The 2015 Suite of International Building codes in effect

• Certificate of Use being used: allows for phased redevelopment of multi-story and multi-use buildings
### FY17 Key Deliverables

#### Strategy: Streamline Processes to Provide a Solid Foundation for Development

<table>
<thead>
<tr>
<th>Key Deliverable</th>
<th>Update</th>
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<tbody>
<tr>
<td>Continue to review and revise ordinances to improve and streamline permitting and development processes</td>
<td>Ordinances in process include: • Infill Ordinance – reduces red tape for infill development; • Sidewalk Café Ordinance – improve design standards and reduce red tape; • Mobile Food Vending Ordinance – simplify regulations and provide on-street vending opportunities; • Landscape Ordinance – streamline and simplify landscape requirements.</td>
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<tr>
<td>Continue to develop master and neighborhood plans to provide a vision and framework for the City as it grows in a way that creates character and identity</td>
<td>Plans in development include: • Kern Neighborhood Plan • Northgate Transit Oriented Development</td>
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Sun City Lights – Cincinnati/Kern Corridor

• One of 10 Neighborhood Gateways identified in the Sun City Lights Plan
• Currently at 90% design
• Design result of public and stakeholder input and best practices
Sun City Lights – Paseo de las Luces

• One of 10 Neighborhood Gateways identified in the Sun City Lights Plan
• Currently at pre-final design
• Design result of public and stakeholder input and best practices
The City assumed maintenance responsibility of Airway decorative lighting display and hired third party to perform maintenance; currently developing a program for public requested lighting schemes.
In January, City assumed maintenance of landscaped medians and parkways along Transmountain Road West; now both East and West sections of this right of way under City’s maintenance contracts.
Current Year Results

Completed EPIA
Consolidated Rental Agency Complex

• Project value: $46 million
Current Year Results

Northeast Transit Transfer Center

• Construction began August 8, 2016
• Operational Fall 2017
Current Year Results

Alameda Brio Corridor
- Notice to Proceed issued
- Expected completion middle 2018

Dyer Brio Corridor
- Notice to Proceed issued this month
- Expected completion by middle 2018
Current Year Results

Completed Hike and Bike Projects

• Independence
• River Bend
• Viscount
• Resler Bike Lane

Total Project value: $3.8 million
Current Year Results

100% Reimbursement for TXDoT Projects
Total Approved Reimbursable Amount:
$ 19.17 million
Current Year Results

Other Projects Under Construction

- El Paso International Airport
  - Marketing Wall
  - Concourse A Expansion and Improvements
  - Maintenance Lounge and Nursing Room
  - Automatic Doors Replacement
  - Checked Baggage Inspection
Current Year Results

Other Projects Under Construction

• El Paso International Airport
  – Concourse B Meet and Greet and Rotunda Improvements
  – 7600 Boeing and Chevron Gas Station Demolition

• Parks, Trails, Transit, etc.
  – Stiles Park Improvements
Current Year Results

Other Projects In Design

• El Paso International Airport
  – West Administration Parking Lot
  – Long Term Parking Lot Resurfacing
  – Runway 4-22 Reconstruction
  – Convair Road Improvements
  – Terminal Architecture and Landscape Improvements
Other Projects In Design

- **El Paso International Airport**
  - Master Plan Update
  - Passenger Notification System
  - ARFF (Airport Rescue and Fire Fighting) Building Remodel

- **Parks, Trails, Transit, etc.**
  - 8 parks and trails projects in design
  - Several transit projects in design
### Strategy: Set One Standard for Infrastructure Across the City

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<td>Complete Bicycle Plan to set standards on bike lanes appropriate for corridor types</td>
<td>Bicycle Plan approved August 2016. Implementation and study area planning currently underway.</td>
</tr>
<tr>
<td>Great Streets and Corridor Plan</td>
<td>Plan is 95% complete; community meetings scheduled for April and May 2017.</td>
</tr>
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</table>
Current Year Results

Other Projects In Design

• New Traffic Signal Intersections
  – Resler & Northern Pass
  – Pebble Hills & Rich Beem
  – Kenworthy & Sun Valley
  – Marcus Uribe & Sean Haggerty
  – Doniphan & Bird
  – Pebble Hills & Sun Fire
  – Resler & Nardo Goodman
  – Doniphan & West Green
<table>
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<td>7.2 Improve competitiveness through infrastructure improvements impacting the quality of life</td>
<td>Estimated completion of four street reconstruction projects and ten street reconstruction design projects</td>
</tr>
<tr>
<td>7.3 Enhance a regional comprehensive transportation system</td>
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</tr>
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Wren Ave Reconstruction

- Completed February 2017
- Cost $1,969,004
Current Year Results

Manor Place Reconstruction

• Completed
  December 2016
• $2,409,031
Current Year Results

Little Flower Rd Reconstruction

Manning Way Reconstruction

• Project Value $2.2 million
Current Year Results

Other Road Projects Under Construction

• Robinson Street
• Carolina Bridge
• Pebble Hills Arterial Lighting
• Rehabilitation of Ysleta/Zaragoza International Bridge
• 28 other road projects in design
Key Deliverable Updates

Road Maintenance Planning

Completed:
• Evaluated top 20 traveled roads for pavement condition
• Recommended funding pavement assessments—tool for pavement management decisions (presented to Council Feb. 27)

In process:
• Develop plan for funding regular road maintenance plan
### Key Deliverable

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<td>7.3 Enhance a regional comprehensive transportation system</td>
<td>Completion of synchronization of all 658 signalized intersections citywide</td>
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Key Deliverable Update

Completed synchronization of all 658 signalized intersections in the City
The project also included work to improve safety and travel efficiency:

- Pedestrian Timing intervals to be pedestrian friendly
- Length of yellow light and intervals where all is red
Completed upgrades to **171** School Flashers Citywide.

- Remote programming adaptable for school schedules
- Ensures consistent operation for student safety
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<td>7.4 Continue the strategic investment in city facilities and technology</td>
<td>Complete a comprehensive assessment of City facilities to identify and prioritize most critical maintenance/renovation issues</td>
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Key Deliverable Updates

Completed:

• 235 City facilities physically assessed
• City’s most urgent and critical facility maintenance needs now prioritized
Key Deliverable Updates

Completed:

- Comprehensive study of Fleet Maintenance division
- Optimal technician to equipment ratios determined
- Need for a sustainable vehicle replacement program identified
- Opportunities for best practice improvements detailed
## Key Performance Indicators

<table>
<thead>
<tr>
<th>Key Performance Indicator</th>
<th>FY2015 Actual</th>
<th>FY2016 Actual</th>
<th>FY2017 Mid-Year</th>
<th>Annual Target</th>
</tr>
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<tbody>
<tr>
<td>Street sweeping (lane miles)</td>
<td>27,897</td>
<td>*39,260</td>
<td>12,893</td>
<td>27,500</td>
</tr>
<tr>
<td>Silt/Debris removed by street sweepers (Cubic yards)</td>
<td>10,225</td>
<td>15,963</td>
<td>6,126</td>
<td>16,000</td>
</tr>
<tr>
<td>% nuisance cases resulting in voluntary compliance or no violation found</td>
<td>N/A</td>
<td>N/A</td>
<td>60%</td>
<td>80%</td>
</tr>
</tbody>
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*Increased sweeping due to monsoon season/weather events*

All streets in El Paso are swept four times annually.
Current Year Results

Repaired 22,536 potholes during monsoon season and winter holidays
Current Year Results

Weed control activities on over **6.9 million sqft** of alleys, **9 million sq. ft.** of double-front lots, and **600,000 sq. ft.** of curbs and gutters

- alleys and double fronts four times per year
- account for **80 million sq. ft.** of weed control in City ROW
Current Year Results

Cleaned 364,428 sqft of graffiti at 5,642 sites Citywide
– trended downward each of last five years from 1.1 million sqft in 2012 to 605,445 sqft in 2016

To report graffiti call 3-1-1
Current Year Results

- 91% of Code Compliance complaints addressed within 5 working days after being assigned to a Code Compliance Officer

New Far Eastside Citizen Collection Site:
March 2017- Construction completion
April 2017- Open to the public
As of mid year 2017, 1,292 (75%) of the City’s 1,719 alley segments are now paved with 427 (25%) remaining unpaved.

The City’s alley paving program was established to improve air quality through reduction of particulate matter and to prevent stormwater runoff on City rights of way; at present funding level ($500k/YR) all alleys will be paved by 2029.
Current Key Results

Brought maintenance of **18,000** LED streetlights in-house

- Managed competition
- Internal resources refashioned and innovated
Challenges

• Continuing to look at how we fund road maintenance

• Addressing deferred maintenance on existing infrastructure while meeting demands of growth (maintaining what we have)

• Funding for agreements with TxDOT to have the City maintain aesthetic features on state rights of way
Opportunities

• New CID leadership: CID processes being developed and implemented
• Implementation of the planning for road improvements
• Increased focus on long range and future planning projects and processes, while maintaining current planning service levels
Opportunities

• Increased coordination and improvements to public buildings and public rights-of-way at predevelopment phase

• Implementation and enforcement of new neighborhood/corridor plans and ordinance revisions addressing the built environment

• Dramatic improvement in transit options
  – 3 new Brio rapid transit routes
  – El Paso Streetcar
Summary Recap

• Overview of Key deliverables discussed earlier
• Major achievements associated with each deliverable
• Discussion of challenges and opportunities for the future
Continual focus…

Questions?