Consolidated Annual Performance Evaluation Report (CAPER)

City of El Paso, Texas

2025 – 2026

Prepared By The Department of Community & Human Development

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

During 2025–2026, the first year of the 2025–2029 Consolidated Plan, the City of El Paso supported programs addressing housing and homelessness, mental health, food security, and resident empowerment. Through CDBG, ESG, and HOPWA funding, the City partnered with local agencies to provide services for low- and moderate-income residents, including children, youth, older adults, individuals with disabilities, people experiencing homelessness, and people living with HIV/AIDS.

CDBG public service programs supported court advocacy for children affected by abuse or neglect, assistance for children receiving cancer treatment and their families, emergency shelter and case management for youth and adults experiencing homelessness, and money management services for older adults and adults with disabilities. These programs addressed immediate needs while supporting household stability and access to essential services.

CDBG infrastructure funds supported a comprehensive renovation that modernized patient care areas, corridors, and restrooms, creating a safer and more welcoming healthcare facility. Funds also transformed an apartment community center into a vibrant, weatherized educational space for youth while carefully preserving the building's historic character. Additionally, it provided critical accessibility improvements for elderly residents and individuals with disabilities. These upgrades deliver new and enhanced amenities to the community, serving as another example of how the City leverages neighborhood projects to amplify the impact of the CDBG program.

ESG programs supported street outreach, emergency shelter, homelessness prevention, and rapid rehousing. Funded activities included outreach to people experiencing unsheltered homelessness, housing assistance for youth ages 18 to 24, shelter and supportive services for families, and assistance to help households remain housed or move into housing. HOPWA programs supported housing stability for people living with HIV/AIDS through rental assistance, case management, and assistance with obtaining permanent housing.

These activities advanced the service priorities established in the new Consolidated Plan and the first Annual Action Plan. The following sections describe program accomplishments, expenditures, and progress toward the City's goals during the reporting year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g) , ,
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Program Administration	Administration	CDBG: $	Other	Other	0	0				
Continuum Planning and Administration	Administration	CDBG: $	Other	Other	0	0				
DH 1.3 HOPWA Support Services	Affordable Housing Non-Homeless Special Needs	HOPWA: $187,007.51	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	390	0		78	96	0.00%
DH 1.4 HOPWA Permanent Housing Placement	Affordable Housing Non-Homeless Special Needs	HOPWA: $10,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20	0		4	14	0.00%
DH 2.1 Housing Rehabilitation Assistance	Affordable Housing	CDBG: $200,00.00	Homeowner Housing Rehabilitated	Household Housing Unit	250	50	20.00%	50	50	100.00%
DH 2.2 Rental Housing by Developers	Affordable Housing	CDBG: / HOME: $	Rental units constructed	Household Housing Unit	330	0	0.00%	16	0	0.00%
DH 2.2 Rental Housing by Developers	Affordable Housing	CDBG: $ / HOME: $	Rental units rehabilitated	Household Housing Unit	330	0	0.00%	286	0	0.00%

DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: $	Rental units constructed	Household Housing Unit	10	0	0.00%	2	0	0.00%
DH 3.1 Rental Assistance	Homeless Non-Homeless Special Needs	HOPWA: $878,178.90 ESG: $70,047.50	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	350	0	0.00%	88	141	0.00%
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: $	Direct Financial Assistance to Homebuyers	Households Assisted	20	0	0.00%	4	0	0.00%
HOPWA Program Administration	Administration	HOPWA: $17,785.80	Other	Other	0	0				
HOPWA Sponsor Administration	Administration	HOPWA: $24,278.73	Other	Other	0	0				
Housing Program Administration	Administration	HOME: $	Other	Other	0	0				
SL 1.1 Homeless Needs	Homeless	CDBG: $576,178 / ESG: $136,478	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1335		0	1709	
SL 1.1 Homeless Needs	Homeless	CDBG: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	80	0	0.00%			
SL 1.1 Homeless Needs	Homeless	CDBG: $576,178 / ESG: $136,478	Homeless Person Overnight Shelter	Persons Assisted	16400	1335	8.14%	3280	1709	40.70%

SL 1.1 Homeless Needs	Homeless	CDBG: $ / ESG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
SL 1.1 Homeless Needs	Homeless	CDBG: $ / ESG: $	Homelessness Prevention	Persons Assisted	80	0	0.00%			
SL 1.3 Mental and Medical Health Services	Non-Housing Community Development Mental and Medical	CDBG: $190,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1350	65	4.81%	270	65	24.07%
SL 1.5 Children and Youth Services	Children and Youth Service	CDBG: $200,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	486	48.60%	200	486	243.00%
SL 2.1 Public Facilities - Homeless Shelters	Homeless	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	2000	0	0.00%
SL 2.2 Public Facilities -Mobility Infrastructure	Mobility Infrastructure	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%		0	0.00%

SL 2.3 Public Facilities - Neighborhood	Public Facilities	CDBG: $79,671.75	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%	50	4050	100%
SL 2.4 Public Facilities - Healthcare	Public Facilities	CDBG: $159,209.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%		3383	100%
SL 2.5 Public Facilities - Mental Health	Public Facilities - Mental Health	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	0	0	0.00%
SL 2.6 Public Facilities - Parks and Open Space	Public Facilities-Parks and Open Space	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	0	0	0.00%
SL 2.7 Public Facilities for Abused/Neglected Chil	Public Facilities for Abused and Neg Children	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	0	0	0.00%

SL 2.8 Public Facilities - Senior Centers	Public Facilities - Senior Centers	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	0	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During 2025–2026, the City of El Paso used CDBG public service funds to address priorities in the 2025–2029 Consolidated Plan, informed by the Community Needs Assessment, particularly homelessness services, family services, and youth services. Funded programs supported emergency shelter, case management, advocacy for children affected by abuse or neglect, basic needs assistance for families of children receiving cancer treatment, and money management for older adults and adults with disabilities. These activities responded to identified needs for shelter, family support, and assistance for youth, while helping older adults and adults with disabilities maintain household stability.

ESG and HOPWA complemented these services through street outreach, homelessness prevention, rapid rehousing, rental assistance, and supportive services. Together, these investments addressed immediate needs and supported housing stability for low- and moderate-income residents.

Under Public Facilities, the City successfully completed two major initiatives: the Centro San Vicente Medical Center Renovation and the Alamito Apartment Community Center Neighborhood Improvements. The Centro San Vicente project modernized approximately 5,261 square feet of space at the main clinic, significantly enhancing patient care areas on the first floor's east and southwest sides through new flooring, drywall repairs, fresh paint, upgraded electrical work, and a complete restroom remodel. It also added updated security cameras, data and telephone infrastructure, and comprehensive fire safety systems to support a safer, more functional healthcare environment. Meanwhile, the Alamito Apartment Community Center project established a renewed learning space for youth by installing a new HVAC system, updated electrical work, ADA-compliant restrooms, and critical floor and roof work. This initiative prioritized weatherization and the preservation of the building's historic character, while exterior enhancements added accessible parking, new landscaping, an updated irrigation system, and a demonstration

garden to support community outreach and STREAM programming. Under the Volunteer Housing Rehabilitation Program, 50 households were assisted with essential accessibility improvements. Together, these infrastructure investments delivered innovative, enhanced amenities to residents, demonstrating how the City successfully leveraged adjacent projects in surrounding neighborhoods to amplify the long-term impacts of the CDBG program.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

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	CDBG	HOME	HOPWA
Race:			
White	5075		85
Black or African American	200		11
Asian	12		0
American Indian or American Native	28		0
Native Hawaiian or Other Pacific Islander	3		0
Total	5,318		96
Ethnicity:			
Hispanic	4,541		77
Not Hispanic	777		19

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	4
Asian or Asian American	1
Black, African American, or African	54
Hispanic/Latina/e/o	155
Middle Eastern or North African	1
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	90
Client doesn't know	368
Client prefers not to answer	1
Data not collected	0
Total	**674**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During the 2025–2026 program year, the City of El Paso assisted low- and moderate-income individuals and families through CDBG, ESG, and HOPWA programs. Services reached children, youth, older adults, individuals with disabilities, people experiencing homelessness, and people living with HIV/AIDS. Assistance was available to eligible residents regardless of race or ethnicity.

Hispanic or Latino residents represented the majority of those assisted across these programs. CDBG and HOPWA records identified White as the largest reported racial group. Participants also identified as Black or African American, Asian, American Indian or Alaska Native, Native Hawaiian or Other Pacific Islander, and multiracial. Race and Hispanic ethnicity were reported separately, allowing participants to identify as both White and Hispanic or Latino.

ESG demographic information was reported through SAGE using combined racial and ethnic categories. Of the 674 persons reported, 520, approximately 77%, identified as Hispanic or Latino, either alone or in combination with another racial identity. The largest category was White and Hispanic, with 343 persons. Participants also identified as Black or African American, American Indian or Alaska Native, Asian, Middle Eastern or North African, White, and multiple racial identities. One participant's response was recorded as "Client Doesn't Know/Prefers Not to Answer."

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Admin	Amount Expended During Program Year
CDBG	public - federal	$6,701,184.00	$1,187,887.31	$1,405,058.35
HOME	public - federal	$4,213,016.00	$444,677.72	$0
HOPWA	public - federal	$1,185,768.00	$17,744.41	$1,185,768.00
ESG	public - federal	$555,074.00	$81,265.74	$555,074.00

Table 3 - Resources Made Available

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	100	100	

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During 2025–2026, the City of El Paso used CDBG, ESG, and HOPWA funds alongside other federal, state, local, and private resources reported by partner agencies to support housing assistance and essential services. These additional resources supplemented grant funding and helped agencies provide shelter, housing assistance, case management, child advocacy, and other supportive services.

The ESG matching requirement was met through eligible contributions from other sources. Partner agencies' additional resources were reported separately from the contributions used to satisfy the ESG matching requirement.

The HOME program does not require a local match in El Paso. Publicly owned facilities such as healthcare centers and ADA infrastructure, and neighborhood facilities were also used to deliver programs and outreach activities. Through these combined efforts, the City maximized the impact of available resources and ensured that federal investments addressed the community's highest priorities.

1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3 .Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Number	**0**	**0**	**0**
Dollar Amount	**0**	**0**	**0**

Sub-Contracts			
Number	**0**	**0**	**0**
Dollar Amount	**0**	**0**	**0**

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	**0**	**0**	**0**	**0**	**0**
Dollar Amount	**0**	**0**	**0**	**0**	**0**	**0**

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	**0**	**0**
Businesses Displaced	**0**	**0**
Nonprofit Organizations Displaced	**0**	**0**
Households Temporarily Relocated, not Displaced	**0**	**0**

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	**0**	**0**	**0**	**0**	**0**	**0**
Cost	**0**	**0**	**0**	**0**	**0**	**0**

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	284	618
Number of Non-Homeless households to be provided affordable housing units	72	37
Number of Special-Needs households to be provided affordable housing units	78	96
Total	**434**	**0**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	362	0
Number of households supported through The Production of New Units	18	0
Number of households supported through Rehab of Existing Units	50	50
Number of households supported through Acquisition of Existing Units	4	0
Total	**434**	**50**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals

The City's overhaul of the Single Family Owner Occupied Program process, combined with a local shortage of qualified contractors, resulted in 0 projects completed.

In November 2023 the City released a notice of funding availability that will result in 258 affordable rental units. These units will be completed and reported in forthcoming annual action plan years.

Discuss how these outcomes will impact future annual action plans.

To maximize the impact of HOME funds, El Paso will adjust its future annual action plans to address a critical shortage of affordable rental units. The City intends to release another notice of funding availability for the development of affordable rental units in winter 2026, marking an unprecedented local investment and serving as a model for strategically deploying HUD funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1,864	0
Low-income	30	0
Moderate-income	2,274	0
Total	**4,186**	**0**

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons, especially unsheltered persons, and assessing their individual needs

During 2025–2026, the City of El Paso supported street outreach through ESG and coordinated access to services through El Paso Helps. Outreach connected people experiencing unsheltered homelessness with assessments, referrals, shelter, and housing resources based on their individual needs.

SAGE reported 129 persons contacted through street outreach, of whom 106 became newly engaged, an engagement rate of approximately 82%. These results demonstrated progress in establishing connections with people who may otherwise have remained disconnected from services. Continued outreach and follow-up remained necessary to help individuals move from initial contact to receiving assistance.

Addressing emergency shelter and transitional housing needs

The City supported emergency shelter and related services through CDBG public services and ESG. Funded agencies provided temporary shelter, case management, basic needs assistance, and connections to housing and community resources for adults, youth, and families experiencing homelessness.

CDBG public service records reported 1,233 persons served through the Opportunity Center and 101 through El Paso Human Services. These figures reflected participation in the funded programs and were not combined with ESG counts because individuals could have received assistance through more than one program.

Shelter and supportive services addressed immediate safety needs while helping participants prepare for more stable housing. The Community Needs Assessment identified continued needs for shelter options and support during the transition from temporary to permanent housing, indicating that these remained priorities beyond the first year of the Consolidated Plan.

Helping low-income individuals and families avoid homelessness

The City supported homelessness prevention through ESG and housing stability for people living with HIV/AIDS through HOPWA rental assistance and supportive services. These activities helped eligible households address housing instability and access assistance intended to prevent the loss of housing.

SAGE reported 56 persons exiting homelessness prevention assistance. Of these, 49 maintained the housing they occupied at program entry, with or without continued assistance. This represented

approximately 88% of persons exiting prevention assistance and demonstrated progress in helping participating households remain housed.

HOME-ARP provided additional rental assistance and supportive services through Project Amistad and United Way. Reported accomplishments included 136 persons in 68 households receiving tenant-based rental assistance and 1,625 persons in 960 households receiving supportive services. These activity counts were reported separately because households could have received both types of assistance.

Preventing homelessness among people leaving hospitals, behavioral health facilities, foster care, and correctional institutions remained an important coordination need. The available performance data did not separately identify outcomes for people discharged from these systems, limiting the City's ability to measure progress for this population during the reporting year.

Helping homeless persons transition to permanent housing and independent living

The City supported rapid rehousing, rental assistance, case management, and connections to benefits and community services to help individuals and families move toward permanent housing and household stability. Programs served populations with differing needs, including youth, families with children, individuals with disabilities, and people living with HIV/AIDS.

SAGE reported that 43 of the 60 persons served through rapid rehousing moved into housing during the reporting period. Among those who moved into housing, the average time between project entry and housing move-in was 8.3 days. These results demonstrated progress in helping participating households obtain housing promptly.

Across the aggregated ESG reports, 480 of 605 persons exiting programs were reported as entering permanent housing destinations. These destinations included rental housing and permanent arrangements with family or friends. The figures reflected reported program exits and did not establish whether housing was maintained after assistance ended.

Continued case management, benefits connections, and coordination with housing providers remained important to supporting independent living and preventing a return to homelessness. Additional follow-up data would be needed to evaluate long-term housing retention and outcomes specifically for chronically homeless households, veterans, and unaccompanied youth.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

For this reporting period, the City of El Paso continues to provide Consolidated Plan certifications of consistency for HOME projects and proposals and for its Annual/Five-Year Plan submission. HOME has continued the extensive rehabilitation of its properties, as well as the construction of new properties through various local, state, and federal mechanisms.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HOME promotes resident involvement through the following activities and programs:

- Health fairs Flu shots at properties where the majority of residents are elderly
- Homeownership preparation
- Budgeting guidance over the phone
- Family self-sufficiency activities
- Scholarship assistance
- Monthly food distribution for the elderly

Actions taken to provide assistance to troubled PHAs

The City only has one PHA, Housing Opportunities Management Enterprises (HOME) and it is a high performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of El Paso is working to reduce barriers to affordable housing by aligning land use and housing goals across departments. Efforts include reviewing zoning and subdivision standards, streamlining permitting processes, and maintaining fee waivers and incentives for affordable and infill development. The City continues to coordinate with the Housing Authority and regional partners to ensure local policies support fair housing choice and the development of diverse housing options.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During 2025–2026, the City addressed barriers related to navigating services, housing instability, and gaps between health care and community assistance. El Paso Helps, the City's coordinated access system, provided a 24/7 hotline, street outreach, Welcome Center access, and navigation services to help residents identify assistance and connect with providers. These services helped residents who had difficulty identifying available resources or completing referrals. HOME-ARP programs supplemented these efforts through rental assistance, rental arrears assistance, and supportive services for eligible households.

The City also expanded coordination through HEART, bringing police, outreach workers, shelter providers, and behavioral health partners together to connect unsheltered residents with services. This coordinated approach helped partners identify individual needs and connect residents with shelter, health care, and other community resources.

Through El Paso Helps, the City worked with hospital and community partners to develop discharge planning procedures for individuals leaving inpatient care. The work focused on reducing the risk of discharge into homelessness and interruptions in assistance through referral procedures, bilingual forms, and connections to housing resources and ongoing support. These efforts addressed coordination barriers, although they did not eliminate shortages in available housing or services.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Incorporated as standard practice in all City of El Paso DCHD contracts for the construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with provisions for the elimination of lead-based paint (LBP) hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by qualified contractors licensed by the State of Texas. The contractors conduct lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument

calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control Activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j) ,

During 2025–2026, the City strengthened coordination among housing, shelter, health care, behavioral health, and emergency response providers through El Paso Helps. Regular partner meetings, case coordination, and shared referral tools supported communication across organizations and helped providers clarify their roles, coordinate referrals, and identify follow-up responsibilities for residents needing assistance.

HEART strengthened working relationships among police, outreach teams, and service providers by supporting a coordinated response to unsheltered homelessness. The hospital discharge initiative established a multidisciplinary committee and advanced development of a community discharge framework, referral materials, and procedures to connect individuals leaving inpatient care with housing resources and supportive services.

The City supported these partnerships through grant administration, agency monitoring, technical assistance, and review of financial and program reports. These activities reinforced provider accountability and supported more consistent delivery of funded services. Together, these efforts strengthened the connections between organizations responsible for identifying needs, providing assistance, and following up on referrals.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Community Needs Assessment (CNA) is the key tool for enhancing coordination among public and private housing and social service agencies in El Paso. It identifies the community's specific needs, fostering collaboration and ensuring effective resource allocation. By involving multiple agencies, the CNA provides a comprehensive understanding of local housing and social service needs, allowing for targeted strategies to fill service gaps and improve responses to homelessness. It also encourages ongoing communication and partnerships among agencies, leading to integrated services for vulnerable populations.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City did not prepare a new Analysis of Impediments to Fair Housing Choice for the 2025–2029 Consolidated Plan cycle. The City's 2020 analysis identified housing affordability as a significant barrier to housing choice. During 2025–2026, the City supported access to housing through rental assistance, homelessness prevention, and supportive services for eligible residents. These services helped households address financial barriers to obtaining and maintaining housing, while case management and referrals connected participants with additional resources to support housing stability.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Annual monitoring of subrecipient programs is based on annual risk assessments sent out by DCHD Grant Compliance personnel. Based on the results of the risk assessment the programs are then rated as high, medium or low risk. High risk programs are selected first for monitoring based on the following criteria: Are they new to the grant program; are they receiving funding after a gap or one year or longer from the previous year that they were funded; experienced turnover with staff or a change in goals and direction; previous compliance or performance problems; involved in high risk activities such as economic development and small business lending; performing multiple activities with multiple funding sources; previous HUD audits that contained concerns or findings; areas of the subrecipient's operation where regulations have changed or been clarified. Time permitting, medium and low risk programs will be monitored as well during the year.

Monitoring is not a one-time occurrence. To be an effective tool for avoiding problems and improving performance, monitoring must be involved as an on-going process of planning, implementation, communication, and follow-up.

Programmatic monitoring take place either onsite or via TEAMS to ensure compliance with the executed agreement between the COEP and the subrecipient. Client files are reviewed for accuracy and completeness according to the subrecipient's executed agreement with the COEP. The results can either be Finding(s), Concern(s) or No Finding/Concern. A Finding will affect a subrecipient's credit score for three years for future funding requests.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of El Paso provided residents with notice and opportunities to comment through newspaper advertisements, website postings, social media, and City Council public hearings.

For the 2025–2029 Consolidated Plan and associated Annual Action Plan, the City conducted public hearings and published notices in June 2025. Social media promoted the hearings and encouraged

participation.

For the 2025–2026 CAPER, the draft was posted on the City's website and a notice was published in the El Paso Times on November 4, 2026. The public comment period ran from November 4 through November 19, 2026. A City Council public hearing was held on November 10, 2026. The City advertised the hearing through social media and posted the Council agenda at City Hall and online through Legistar.

Residents had access to the draft online and at the Department of Community and Human Development. Comments were accepted in writing, by email, and during the public hearing. Comments received were considered before the FINAL CAPER was posted online on November 20, 2026 and submitted.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

During 2025–2026, the City's service programs continued to address the objectives established in the Consolidated Plan and Annual Action Plan, including responding to homelessness, supporting housing stability, and providing essential services to vulnerable residents.

Program experience highlighted the need for clearer referral procedures, stronger coordination among providers, and continued technical assistance to funded agencies. The City worked through El Paso Helps and community partnerships to improve connections among outreach, shelter, housing assistance, and supportive services.

Based on these experiences, the City planned to strengthen referral follow-up, clarify provider responsibilities, and provide additional training on eligibility, documentation, and reporting. These improvements were intended to support more consistent service delivery and better tracking of participant outcomes.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not Applicable

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

NSP – 09/01/2025 - 08/31/2026 - None

CDBG - – 09/01/2025 - 08/31/2026
3326 Lincoln A, January 22, 2026, 1 unit to repair, misc., all items corrected, January 30, 2026
3326 Lincoln B, January 22, 2026, 1 unit to repair, misc., all items corrected, January 30, 2026
4010 Pierce, January 22, 2026, 1 unit to repair, misc., all items corrected, January 30, 2026
4011 Fillmore A & B, January 22, 2026, 1 unit to repair, misc., all items corrected, January 30, 2026
4013 Fillmore A & B, January 22, 2026, 1 unit to repair, misc., all items corrected, January 30, 2026
3816 Harrison A & B, January 22, 2026, 1 unit to repair, misc., all items corrected, January 30, 2026
600 S. Piedras, January 28, 2026, 3 units to repair, plumbing, misc., all items corrected, February 3, 2026

HOME - 09/01/2025 - 08/31/2026
1015 Myrtle, February 11, 2026, none, none, no findings
2015 Zaragoza, October 27, 2025, None, None, None, October 27, 2025
11021 Dyer, January 7, 2026, 2 units to repair, plumbing, misc., all items corrected 1/12/26
6968 Alameda II, February 25, 2026, 12 units to repair, plumbing, misc., all items corrected May 13, 2026
6385 Santiago, June 16, 2026, none, none, inspected June 16, 2026
6715 Sambrano, June 24, 2026, none, none, inspected June 24, 2026
4703 Maxwell, July 8, 2026, 1 unit to repair, plumbing, all items corrected July 22, 2026
2022 Cypress, July 10, 2026, 4 units to repair, misc., re-inspection July 24, 2026
3001 Rivera, August 5, 2026, none, misc., none, August 5, 2026
611 Rubin, August 6, 2026, 2 units to repair, plumbing, all items corrected August 10, 2026

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

DCHD utilizes the City's Procurement and Strategic Sourcing Department to contract HOME funded projects, when applicable. The City of El Paso's open and public process for issuing Requests for Proposals (RFP) adheres to all City, State and Federal requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

$2,083,514.53 in HOME Program Income was draw this program year for the construction of housing units. That said, the projects are not completed and will be reported in the upcoming year.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City has updated its LIHTC Policy to ensure projects are evaluated strategically, focusing on both feasibility and alignment with community priorities. To maximize the use of HOME funds, the City intends to shift its priorities toward developing affordable rental units through the release of a Notice of Funding Availability (NOFA). Additionally, the City has begun an anti-displacement initiative that will be further developed in the coming months. This initiative focuses on tenant protections, neighborhood stabilization, and the preservation of affordable housing to prevent the displacement of vulnerable residents. Through these combined regulatory updates, targeted funding strategies, and preservation efforts, the City continues to build a sustainable housing framework that protects vulnerable residents and secures long-term housing affordability.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance	82	96
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		

Table 14 – HOPWA Number of Households Served

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	8,496				
Total Section 3 Worker Hours	3,979				
Total Targeted Section 3 Worker Hours	0				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	2				

Table 16 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EL PASO
Organizational DUNS Number	058873019
UEI	
EIN/TIN Number	746000749
Indentify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Mr
First Name	Abraham
Middle Name	
Last Name	Gutierrez
Suffix	
Title	Assistant Director

ESG Contact Address

Street Address 1	801 Texas Ave
Street Address 2	3rd Floor, DCHD
City	El Paso
State	TX
ZIP Code	79901-1153
Phone Number	9152138866
Extension	
Fax Number	
Email Address	gutierrezax@elpasotexas.gov

ESG Secondary Contact

Prefix	Mrs
First Name	
Last Name	Alonso
Suffix	
Title	Program Manager
Phone Number	9152121559

Extension

Email Address alonsoa@elpasotexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2025

Program Year End Date 08/31/2026

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a vistim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

Match	**2025**
Other Non-ESG HUD Funds	0.00
Other Federal Funds	23,991.26
State Government	280,348.09
Local Government	73,606.42
Private Funds	122,366.86
Other	72,751.86
Fees	
Program Income	
Total Match Amount	573,064.49

Table 30 - Other Funds Expended on Eligible ESG Activities

CDBG Attachments

1. Project Completed
2. Financial Summary – PR 26 (CDBG)
3. Public Notices
4. Targeted Districts
5. Public Comment

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	6,441,184.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	316,061.26
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,757,245.26
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	4,245,724.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	4,245,724.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,254,145.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	5,499,869.68
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,257,375.58
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,245,724.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	4,245,724.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	790,542.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00

31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	790,542.07
32 ENTITLEMENT GRANT	6,441,184.00
33 PRIOR YEAR PROGRAM INCOME	377,134.47
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,818,318.47
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.59%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,254,145.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,254,145.68
42 ENTITLEMENT GRANT	6,441,184.00
43 CURRENT YEAR PROGRAM INCOME	316,061.26
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,757,245.26
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.56%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	10	5362	7098627	1208 Myrtle Emergency Shelter Renovation	03C	LMC	$181,717.08
2023	10	5362	7098635	1208 Myrtle Emergency Shelter Renovation	03C	LMC	$64,339.02
2023	10	5362	7129029	1208 Myrtle Emergency Shelter Renovation	03C	LMC	$175,242.70
2023	10	5362	7136163	1208 Myrtle Emergency Shelter Renovation	03C	LMC	$76,158.57
2023	10	5362	7156325	1208 Myrtle Emergency Shelter Renovation	03C	LMC	$222,515.65
2023	10	5362	7188344	1208 Myrtle Emergency Shelter Renovation	03C	LMC	$149,470.19
2023	10	5362	7204543	1208 Myrtle Emergency Shelter Renovation	03C	LMC	$291,508.45
					03C	Matrix Code	$1,160,951.66
2022	11	5357	7152362	HOME Alamito STREAM Center	03E	LMA	$79,671.75
					03E	Matrix Code	$79,671.75

2022	13	5314	7089484	Wainwright Park Improvements	03F	LMA	$2,382.01
2022	13	5314	7098626	Wainwright Park Improvements	03F	LMA	$66,392.14
2022	13	5314	7123550	Wainwright Park Improvements	03F	LMA	$147,976.45
2022	13	5314	7129019	Wainwright Park Improvements	03F	LMA	$6,635.75
2022	13	5314	7136145	Wainwright Park Improvements	03F	LMA	$11,338.25
2022	13	5314	7157059	Wainwright Park Improvements	03F	LMA	$146,349.36
2022	13	5314	7179806	Wainwright Park Improvements	03F	LMA	$203,432.40
					03F	Matrix Code	$584,506.36
2022	10	5358	7089484	Sidewalks along Byron St	03L	LMA	$1,324.49
2022	10	5358	7098626	Sidewalks along Byron St	03L	LMA	$42,859.12
2022	10	5358	7123550	Sidewalks along Byron St	03L	LMA	$24,612.50
2022	10	5358	7129019	Sidewalks along Byron St	03L	LMA	$10,927.92
2022	10	5358	7136145	Sidewalks along Byron St	03L	LMA	$7,526.35
2022	10	5358	7157059	Sidewalks along Byron St	03L	LMA	$9,981.45
2022	10	5358	7179806	Sidewalks along Byron St	03L	LMA	$5,119.20
2022	10	5359	7089484	Wheelchair Ramps along Wadsworth Ave	03L	LMC	$1,324.49
2022	10	5359	7098626	Wheelchair Ramps along Wadsworth Ave	03L	LMC	$992.26
2022	10	5359	7123550	Wheelchair Ramps along Wadsworth Ave	03L	LMC	$24,811.66
2022	10	5359	7129019	Wheelchair Ramps along Wadsworth Ave	03L	LMC	$8,521.14
2022	10	5359	7136145	Wheelchair Ramps along Wadsworth Ave	03L	LMC	$12,471.24
2022	10	5359	7157059	Wheelchair Ramps along Wadsworth Ave	03L	LMC	$62,662.26
2022	10	5359	7179806	Wheelchair Ramps along Wadsworth Ave	03L	LMC	$32,629.50
					03L	Matrix Code	$245,763.58
2023	12	5361	7089486	Medical Space Renovation	03P	LMC	$254,924.00
					03P	Matrix Code	$254,924.00
2025	9	5431	7136163	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	$65,562.31
2025	9	5431	7152825	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	$44,495.89
2025	9	5431	7156325	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	$43,607.47
2025	9	5431	7179561	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	$58,230.18
2025	9	5431	7188344	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	$108,749.24
2025	9	5431	7204543	Opportunity Center - Resource Center & Emergency Shelter	03T	LMC	$66,827.86
2025	9	5432	7089494	El Paso Human Services Youth Homeless Shelter	03T	LMC	$8,344.66
2025	9	5432	7105457	El Paso Human Services Youth Homeless Shelter	03T	LMC	$8,345.58
2025	9	5432	7136163	El Paso Human Services Youth Homeless Shelter	03T	LMC	$24,883.55
2025	9	5432	7152825	El Paso Human Services Youth Homeless Shelter	03T	LMC	$8,337.34
2025	9	5432	7165764	El Paso Human Services Youth Homeless Shelter	03T	LMC	$8,335.62
2025	9	5432	7179561	El Paso Human Services Youth Homeless Shelter	03T	LMC	$8,336.06
2025	9	5432	7188344	El Paso Human Services Youth Homeless Shelter	03T	LMC	$8,331.06
2025	9	5432	7204543	El Paso Human Services Youth Homeless Shelter	03T	LMC	$16,800.23
					03T	Matrix Code	$479,187.05
2025	14	5433	7098635	Candlelighters of El Paso - Living Everyday Program	05D	LMC	$5,258.07
2025	14	5433	7105457	Candlelighters of El Paso - Living Everyday Program	05D	LMC	$6,846.65
2025	14	5433	7129029	Candlelighters of El Paso - Living Everyday Program	05D	LMC	$5,188.54
2025	14	5433	7152825	Candlelighters of El Paso - Living Everyday Program	05D	LMC	$12,346.50
2025	14	5433	7156325	Candlelighters of El Paso - Living Everyday Program	05D	LMC	$5,532.36
2025	14	5433	7165764	Candlelighters of El Paso - Living Everyday Program	05D	LMC	$12,881.20

2025	14	5433	7188344	Candlelighters of El Paso - Living Everyday Program	05D	LMC	$15,018.95
2025	14	5433	7204543	Candlelighters of El Paso - Living Everyday Program	05D	LMC	$4,347.20
					05D	Matrix Code	$67,419.47
2025	14	5419	7105457	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$17,150.84
2025	14	5419	7129029	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$8,169.85
2025	14	5419	7152825	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$25,096.32
2025	14	5419	7165764	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$8,365.44
2025	14	5419	7179561	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$8,365.44
2025	14	5419	7188344	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$16,730.88
2025	14	5419	7204543	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	$8,365.44
					05N	Matrix Code	$92,244.21
2025	11	5418	7105457	Amistad - Money Management Program	05O	LMC	$13,777.76
2025	11	5418	7129029	Amistad - Money Management Program	05O	LMC	$27,941.43
2025	11	5418	7136163	Amistad - Money Management Program	05O	LMC	$19,372.67
2025	11	5418	7156325	Amistad - Money Management Program	05O	LMC	$30,202.84
2025	11	5418	7165764	Amistad - Money Management Program	05O	LMC	$14,690.34
2025	11	5418	7179561	Amistad - Money Management Program	05O	LMC	$14,644.31
2025	11	5418	7188344	Amistad - Money Management Program	05O	LMC	$16,006.29
2025	11	5418	7204543	Amistad - Money Management Program	05O	LMC	$15,055.70
					05O	Matrix Code	$151,691.34
2025	3	5417	7089494	Rebuilding Together El Paso	14A	LMH	$10,021.67
2025	3	5417	7098635	Rebuilding Together El Paso	14A	LMH	$16,008.86
2025	3	5417	7105457	Rebuilding Together El Paso	14A	LMH	$17,963.22
2025	3	5417	7129029	Rebuilding Together El Paso	14A	LMH	$21,422.76
2025	3	5417	7136163	Rebuilding Together El Paso	14A	LMH	$15,857.64
2025	3	5417	7152825	Rebuilding Together El Paso	14A	LMH	$14,404.41
2025	3	5417	7156325	Rebuilding Together El Paso	14A	LMH	$21,568.64
2025	3	5417	7165764	Rebuilding Together El Paso	14A	LMH	$21,783.95
2025	3	5417	7179561	Rebuilding Together El Paso	14A	LMH	$23,023.44
2025	3	5417	7188344	Rebuilding Together El Paso	14A	LMH	$16,820.42
2025	3	5417	7204543	Rebuilding Together El Paso	14A	LMH	$21,124.99
					14A	Matrix Code	$200,000.00
2023	11	5360	7129029	Salazar Apartments	14C	LMH	$929,364.58
					14C	Matrix Code	$929,364.58
Total							$4,245,724.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	9	5431	7136163	No	Opportunity Center - Resource Center & Emergency Shelter	B25MC480015	EN	03T	LMC	$65,562.31
2025	9	5431	7152825	No	Opportunity Center - Resource Center & Emergency Shelter	B25MC480015	EN	03T	LMC	$44,495.89
2025	9	5431	7156325	No	Opportunity Center - Resource Center & Emergency Shelter	B25MC480015	EN	03T	LMC	$43,607.47
2025	9	5431	7179561	No	Opportunity Center - Resource Center & Emergency Shelter	B25MC480015	EN	03T	LMC	$58,230.18
2025	9	5431	7188344	No	Opportunity Center - Resource Center & Emergency Shelter	B25MC480015	EN	03T	LMC	$108,749.24
2025	9	5431	7204543	No	Opportunity Center - Resource Center & Emergency Shelter	B25MC480015	EN	03T	LMC	$66,827.86
2025	9	5432	7089494	No	El Paso Human Services Youth Homeless Shelter	B25MC480015	EN	03T	LMC	$8,344.66

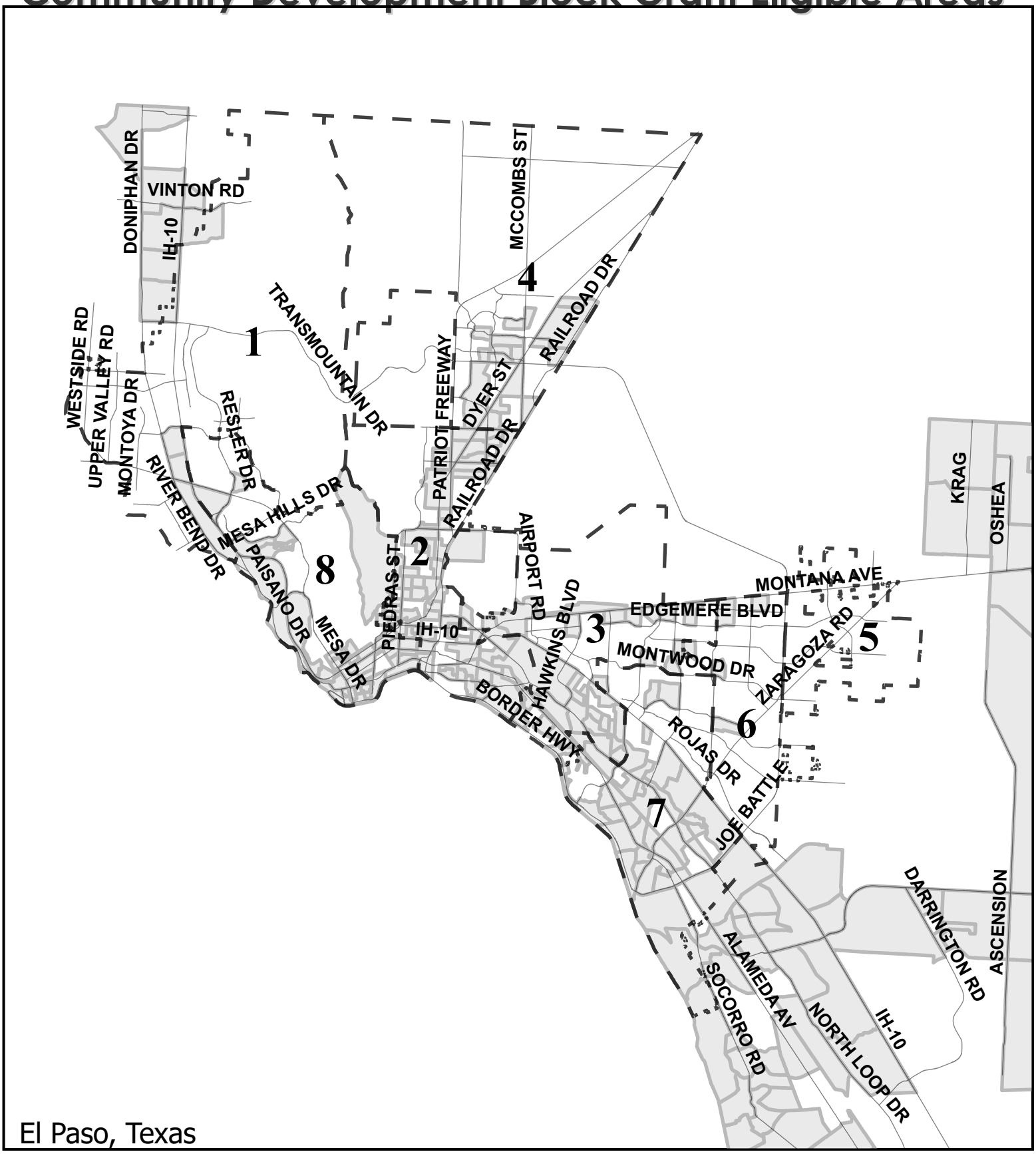
2025	9	5432	7105457	No	El Paso Human Services Youth Homeless Shelter	B25MC480015	EN	03T	LMC	$8,345.58
2025	9	5432	7136163	No	El Paso Human Services Youth Homeless Shelter	B25MC480015	EN	03T	LMC	$24,883.55
2025	9	5432	7152825	No	El Paso Human Services Youth Homeless Shelter	B25MC480015	EN	03T	LMC	$8,337.34
2025	9	5432	7165764	No	El Paso Human Services Youth Homeless Shelter	B25MC480015	EN	03T	LMC	$8,335.62
2025	9	5432	7179561	No	El Paso Human Services Youth Homeless Shelter	B25MC480015	EN	03T	LMC	$8,336.06
2025	9	5432	7188344	No	El Paso Human Services Youth Homeless Shelter	B25MC480015	EN	03T	LMC	$8,331.06
2025	9	5432	7204543	No	El Paso Human Services Youth Homeless Shelter	B25MC480015	EN	03T	LMC	$16,800.23
								03T	Matrix Code	$479,187.05
2025	14	5433	7098635	No	Candlelighters of El Paso - Living Everyday Program	B25MC480015	EN	05D	LMC	$5,258.07
2025	14	5433	7105457	No	Candlelighters of El Paso - Living Everyday Program	B25MC480015	EN	05D	LMC	$6,846.65
2025	14	5433	7129029	No	Candlelighters of El Paso - Living Everyday Program	B25MC480015	EN	05D	LMC	$5,188.54
2025	14	5433	7152825	No	Candlelighters of El Paso - Living Everyday Program	B25MC480015	EN	05D	LMC	$12,346.50
2025	14	5433	7156325	No	Candlelighters of El Paso - Living Everyday Program	B25MC480015	EN	05D	LMC	$5,532.36
2025	14	5433	7165764	No	Candlelighters of El Paso - Living Everyday Program	B25MC480015	EN	05D	LMC	$12,881.20
2025	14	5433	7188344	No	Candlelighters of El Paso - Living Everyday Program	B25MC480015	EN	05D	LMC	$15,018.95
2025	14	5433	7204543	No	Candlelighters of El Paso - Living Everyday Program	B25MC480015	EN	05D	LMC	$4,347.20
								05D	Matrix Code	$67,419.47
2025	14	5419	7105457	No	CASA of El Paso - Court Appointed Special Advocates	B25MC480015	EN	05N	LMC	$17,150.84
2025	14	5419	7129029	No	CASA of El Paso - Court Appointed Special Advocates	B25MC480015	EN	05N	LMC	$8,169.85
2025	14	5419	7152825	No	CASA of El Paso - Court Appointed Special Advocates	B25MC480015	EN	05N	LMC	$25,096.32
2025	14	5419	7165764	No	CASA of El Paso - Court Appointed Special Advocates	B25MC480015	EN	05N	LMC	$8,365.44
2025	14	5419	7179561	No	CASA of El Paso - Court Appointed Special Advocates	B25MC480015	EN	05N	LMC	$8,365.44
2025	14	5419	7188344	No	CASA of El Paso - Court Appointed Special Advocates	B25MC480015	EN	05N	LMC	$16,730.88
2025	14	5419	7204543	No	CASA of El Paso - Court Appointed Special Advocates	B25MC480015	EN	05N	LMC	$8,365.44
								05N	Matrix Code	$92,244.21
2025	11	5418	7105457	No	Amistad - Money Management Program	B25MC480015	EN	05O	LMC	$13,777.76
2025	11	5418	7129029	No	Amistad - Money Management Program	B25MC480015	EN	05O	LMC	$27,941.43
2025	11	5418	7136163	No	Amistad - Money Management Program	B25MC480015	EN	05O	LMC	$19,372.67
2025	11	5418	7156325	No	Amistad - Money Management Program	B25MC480015	EN	05O	LMC	$30,202.84
2025	11	5418	7165764	No	Amistad - Money Management Program	B25MC480015	EN	05O	LMC	$14,690.34
2025	11	5418	7179561	No	Amistad - Money Management Program	B25MC480015	EN	05O	LMC	$14,644.31
2025	11	5418	7188344	No	Amistad - Money Management Program	B25MC480015	EN	05O	LMC	$16,006.29
2025	11	5418	7204543	No	Amistad - Money Management Program	B25MC480015	EN	05O	LMC	$15,055.70
								05O	Matrix Code	$151,691.34
				No	Activity to prevent, prepare for, and respond to Coronavirus					$790,542.07
Total										$790,542.07

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	**Drawn Amount**
2022	15	5331	7130710	PY22/FY23 CDBG Administration (48th)	21A		$26,731.24
2023	13	5344	7131153	PY23/FY24 CDBG Administration (49th)	21A		$28,925.77
2024	13	5412	7191821	PY24/FY25 CDBG Administration (50th)	21A		$11,624.20
2025	15	5456	7202213	PY25/FY26 CDBG Administration (51st)	21A		$1,184,431.52
					21A	Matrix Code	$1,251,712.73
2022	15	5355	7130714	PY22/FY23 CDBG Administration - Indirect Costs (48th)	21B		$277.73

2024	13	5411	7191818	PY24/FY25 CDBG Administration - Indirect Costs (50th)	21B		$2,155.22
					21B	Matrix Code	$2,432.95
Total							$1,254,145.68

Community Development Block Grant Eligible Areas



El Paso, Texas

This map is designed for illustrative purposes only. The features depicted here are approximate and more site-specific studies may be required to draw accurate conclusions. Enlargements of this map to scales greater than its original can induce errors and may lead to misinterpretations of the data. The Information Technology Department GIS Group makes no claim to its accuracy or completeness.

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HOME Attachments

1. UPCS Inspections
2. Financial Summary – PR 27 & PR 09

UPCS INSPECTIONS -
HOME FUNDED PROJECTS

Address	Inspection date / Cert of Occupency	Review Summary	Deficiencies	Action Taken	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Afford Start Date	Afford End Date
5717 Divine St.	October 10, 2023	3 units to repair	misc.	all items corrected 10/10/2023	October 10, 2023	October 2026	8	8	11/16/2016	11/16/2036
8301 Leo	December 6, 2023	2 units to repair	misc.	all items corrected 12/6/23	December 6, 2023	December 2026	10	10	12/31/2019	12/31/2039
601 N. Oregon	January 16, 2024	3 units to repair	misc.	all items corrected 1/31/2024	January 31, 2024	January 2027	51	10	8/24/2017	8/24/2037
2114 Magoffin	February 6, 2024	4 units to repair	misc.	all items corrected 2/13/2024	February 13, 2024	February 2027	198	5	7/25/2017	7/25/2037
10200 Hedgerow	February 26, 2021	none	none	inspected 03/05/2024	March 5, 2024	March 2027	96	15	8/1/2017	8/1/2037
4418 Sunrise	March 13, 2024	5 units to repair	misc	all items corrected 4/02/24	April 2, 2024	April 2027	10	10	8/31/2017	8/31/2037
4420 Sunrise	March 13, 2024	6 units to repair	misc	all items corrected 4/02/24	April 2, 2024	April 2027	10	10	9/1/2017	9/1/2037
917 N. Ochoa	June 25, 2024	4 units to repair	misc	re-inspection due 7/11/24	August 6, 2024	July 2027	9	9	01/07/2008	08/31/2028
8556 Dorbandt	August 6, 2024	none	none	all items corrected 08/06/24	August 6, 2024	August 2027	12	12	07/16/2008	07/16/2038
365 La Puesta	August 7, 2024	2 units to repair	misc	re-inspection due 8/21/24	August 21, 2024	August 2027	10	10	6/25/2014	06/25/2034
701-719 Nino Aguilera	September 10, 2024	21 units to repair	misc.	all items corrected 09/30/24	September 30, 2024	Sept 2027	43	43	08/30/2011	08/30/2031
200 Seville	October 9, 2024	1 unit to repair	plumbing	all items corrected 10/23/24	October 23, 2024	October 2027	3	3	8/8/2018	8/8/2038
7598 Diana	November 18, 2024	5 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/2/24	December 2, 2024	October 2027	10	10	10/14/2015	10/14/2035
3830 Johnson/3330 Lincoln	November 20, 2024	none	none	no findings	November 20, 2024	November 2027	6	6	08/31/2011	08/31/2031
3824-3828 Lincoln	Novemer 20, 2024	none	none	no findings	November 20, 2024	November 2027	10	10	01/08/2013	01/08/2033
3801 & 3809 Pera	December 3, 2024	1 unit to repair	misc.	item corrected 12/03/24	December 3, 2024	December 2027	10	10	05/15/2014	05/15/2034
1001 Magofin/900 Myrtle	December 5, 2024	none	misc.	none	December 5, 2024	December 2027	19	19	08/29/2012	08/29/2052
1015 Myrtle	February 11, 2026	none	none	no findings	February 11, 2026	February 2028	18	18	08/31/2004	08/31/2028
4531 Blanco	June 9, 2025	none	none	no findings	June 9, 2025	June 2028	178	5	8/27/2018	8/27/2038
3501 San Antonio	June 11, 2025	2 units to repair	misc.	all items corrected 06/16/25	June 16, 2025	June 2028	10	10	05/15/2014	05/15/2034
4805 Apollo	July 1, 2025	1 unit to repair	misc.	all items corrected 07/10/25	July 10, 2025	July 2028	4	4	9/4/2018	9/4/2038
6033 Deer	July 11, 2025	none	none	none	July 11, 2025	July 2028	8	8	7/14/2016	7/14/2036
8911/23 Herbert	July 11, 2025	none	none	none	July 11, 2025	July 2028	8	8	8/30/2018	8/30/2038
4421 Lawrence I	August 6, 2025	None	None	None	August 6, 2025	August 2028	8	8	09/30/2009	09/30/2029
4421 Lawrence II	August 6, 2025	None	None	None	August 6, 2025	August 2028	8	8	08/31/2015	08/31/2035
3722-30 Pera	August 11, 2025	3 units to repair	plumbing, misc.	all items corrected 8/18/25	August 18, 2025	August 2028	10	10	08/28/2014	08//28/2034

UPCS INSPECTIONS -
HOME FUNDED PROJECTS

2015 Zaragoza	October 27, 2025	None	None	None	October 27, 2025	October 2028	130	5	08/14/2014	08/14/2034
11021 Dyer	January 7, 2026	2 units to repair	plumbing, misc.	all items corrected 1/12/26	January 12, 2026	January 2029	20	20	07/21/2015	07/21/2035
6968 Alameda II	February 25, 2026	12 units to repair	plumbing, misc.	all items corrected 05/13/26	May 13, 2026	February 2029	14	14	4/9/2019	4/9/2039
6385 Santiago	June 16, 2026	none	none	inspected 06/16/2026	June 16, 2026	June 2029	30	30	6/23/2022	6/23/2042
6715 Sambrano	June 24, 2026	none	none	inspected 06/24/2026	June 24, 2026	June 2029	4	4	07/22/2015	7/22/2035
3001 Rivera	August 5, 2026	none	misc.	none	August 5, 2026	August 2029	10	10	8/31/2019	8/31/2039

UPCS INSPECTIONS -
CDBG FUNDED PROJECTS

Address	Inspection date/Certificate of Occupency	Review Summary	Deficiencies	Action Taken	Final Inspection	Next scheduled Inspection	Total # Units	# CDBG Units	Afford Start Date	Afford End Date
9056 Cuernavaca	October 19, 2023	None	None	passed inspection	October 16, 2023	October 2026	1	1	2/21/2017	2/21/2037
406 Wallenberg	October 28, 2025	None	None	passed inspection	October 28, 2025	October 2028	60	25	6/25/2014	6/25/2029
3326 Lincoln A	January 22, 2026	1 unit to repair	misc.	all items corrected 01/30/26	January 30, 2026	January 2029	1	1	5/19/2011	5/19/2031
3326 Lincoln B	January 22, 2026	1 unit to repair	misc.	all items corrected 01/30/26	January 30, 2026	January 2029	1	1	5/19/2011	5/19/2031
4010 Pierce	January 22, 2026	1 unit to repair	misc.	all items corrected 01/30/26	January 30, 2026	January 2029	1	1	5/19/2011	5/19/2031
4011 Fillmore A & B	January 22, 2026	1 unit to repair	misc.	all items corrected 01/30/26	January 30, 2026	January 2029	2	2	5/19/2011	5/19/2031
4013 Fillmore A & B	January 22, 2026	1 unit to repair	misc.	all items corrected 01/30/26	January 30, 2026	January 2029	2	2	5/19/2011	5/19/2031
3816 Harrison A & B	January 22, 2026	1 unit to repair	misc.	all items corrected 01/30/26	January 30, 2026	January 2029	2	2	5/19/2011	5/19/2031
600 S. Piedras	January 28, 2026	3 units to repair	plumbing, misc.	all items corrected 02/03/26	February 3, 2026	January 2029	12	12	3/1/2016	3/1/2036

UPCS INSPECTIONS -
NSP FUNDED PROJECTS

Address	Inspection date	Review		Action	Final Inspection	Next scheduled Inspection	Total # Units	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken					
3081 Tierra Salada	October 16, 2023	1 unit to repair	misc.	all items corrected 10/16/2023	October 16, 2023	October 2026	1	3/27/2014	3/27/2029
3525 Oxcart Run	October 16, 2023	1 unit to repair	misc.	all items corrected 10/16/2023	October 16, 2023	October 2026	1	3/27/2014	3/27/2029
249 Elvin Way	March 10, 2025	2 units to repair	plumbing	all items corrected 03/19/2025	March 19, 2025	March 2028	15	4/1/2014	4/1/2034

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Authorization	Committed to CHDOS	Cmtd	Other Entities	Committed to Activities	Commitments	Cmtd
1992	$3,798,000.00	$0.00	$779,926.00	20.5%	$0.00	$3,018,074.00	$3,798,000.00	100.0%
1993	$2,501,000.00	$0.00	$375,150.00	15.0%	$0.00	$2,125,850.00	$2,501,000.00	100.0%
1994	$3,543,000.00	$197,967.00	$531,450.00	15.0%	$0.00	$2,813,583.00	$3,543,000.00	100.0%
1995	$3,824,000.00	$314,293.00	$573,600.00	15.0%	$0.00	$2,936,107.00	$3,824,000.00	100.0%
1996	$3,804,000.00	$380,400.00	$570,600.00	15.0%	$0.00	$2,853,000.00	$3,804,000.00	100.0%
1997	$3,720,000.00	$372,000.00	$558,000.00	15.0%	$0.00	$2,790,000.00	$3,720,000.00	100.0%
1998	$3,957,000.00	$395,700.00	$593,550.00	15.0%	$0.00	$2,967,750.00	$3,957,000.00	100.0%
1999	$4,252,000.00	$425,200.00	$637,800.00	15.0%	$0.00	$3,189,000.00	$4,252,000.00	100.0%
2000	$4,251,000.00	$425,100.00	$637,650.00	15.0%	$0.00	$3,188,250.00	$4,251,000.00	100.0%
2001	$4,727,000.00	$472,700.00	$709,050.00	15.0%	$0.00	$3,545,250.00	$4,727,000.00	100.0%
2002	$4,727,000.00	$472,700.00	$709,050.00	15.0%	$0.00	$3,545,250.00	$4,727,000.00	100.0%
2003	$4,184,979.00	$418,497.90	$627,746.85	15.0%	$0.00	$3,138,734.25	$4,184,979.00	100.0%
2004	$4,484,631.00	$430,866.20	$623,930.85	13.9%	$0.00	$3,429,833.95	$4,484,631.00	100.0%
2005	$4,073,437.00	$397,309.60	$595,964.40	14.6%	$0.00	$3,080,163.00	$4,073,437.00	100.0%
2006	$3,784,437.00	$373,436.70	$560,155.05	14.8%	$0.00	$2,850,845.25	$3,784,437.00	100.0%
2007	$3,755,611.00	$370,554.10	$555,831.15	14.8%	$0.00	$2,829,225.75	$3,755,611.00	100.0%
2008	$3,608,766.00	$525,652.56	$1,380,055.15	38.2%	$0.00	$1,703,058.29	$3,608,766.00	100.0%
2009	$3,988,482.00	$560,146.22	$1,620,952.00	40.6%	$0.00	$1,807,383.78	$3,988,482.00	100.0%
2010	$3,965,177.00	$551,856.47	$1,056,147.16	26.6%	$0.00	$2,357,173.37	$3,965,177.00	100.0%
2011	$3,510,073.00	$539,588.95	$2,970,484.05	84.6%	$0.00	$0.00	$3,510,073.00	100.0%
2012	$2,376,289.00	$237,628.90	$2,138,660.10	90.0%	$0.00	$0.00	$2,376,289.00	100.0%
2013	$2,234,097.00	$223,409.70	$1,992,556.46	89.1%	$0.00	$18,130.84	$2,234,097.00	100.0%
2014	$1,545,776.00	$225,047.33	$619,700.87	40.0%	$0.00	$701,027.80	$1,545,776.00	100.0%
2015	$2,005,491.00	$200,549.10	$300,823.65	15.0%	$0.00	$1,504,118.25	$2,005,491.00	100.0%
2016	$2,014,274.00	$201,427.40	$1,463,220.10	72.6%	$0.00	$349,626.50	$2,014,274.00	100.0%
2017	$1,906,765.00	$190,676.50	$1,716,088.50	90.0%	$0.00	$0.00	$1,906,765.00	100.0%
2018	$2,584,816.00	$258,481.60	$1,598,760.93	61.8%	$0.00	$727,573.47	$2,584,816.00	100.0%
2019	$2,368,032.00	$592,883.25	$1,656,572.10	69.9%	$0.00	$0.00	$2,249,455.35	94.9%
2020	$2,585,801.00	$650,643.75	$191,224.20	7.3%	$0.00	$1,561,545.00	$2,403,412.95	92.9%
2021	$2,631,084.00	$263,108.40	$0.00	0.0%	$0.00	$0.00	$263,108.40	10.0%
2022	$2,937,943.00	$293,794.30	$0.00	0.0%	$0.00	$0.00	$293,794.30	9.9%

2023	$3,162,143.00	$316,214.30	$0.00	0.0%	$0.00	$0.00	$316,214.30	9.9%
2024	$2,628,109.10	$262,810.91	$0.00	0.0%	$0.00	$0.00	$262,810.91	9.9%
2025	$2,713,016.63	$271,301.66	$0.00	0.0%	$0.00	$0.00	$271,301.66	9.9%
2026	$2,704,302.63	$270,430.26	$0.00	0.0%	$0.00	$0.00	$270,430.26	9.9%
Total	**$114,857,532.36**	**$12,082,376.06**	**$28,344,699.57**	**24.6%**	**$0.00**	**$59,030,553.50**	**$99,457,629.13**	**86.5%**

Program Income (PI)

Program Year	Total Receipts	PA	Activities	Committe	Net Disbursed	Approval	Total Disbursed	Disbursed
1992	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1993	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1998	$500,000.00	N/A	$500,000.00	100.0%	$500,000.00	$0.00	$500,000.00	100.0%
1999	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2001	$1,477,398.23	N/A	$1,477,398.23	100.0%	$1,477,398.23	$0.00	$1,477,398.23	100.0%
2002	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	$978,540.00	N/A	$978,540.00	100.0%	$978,540.00	$0.00	$978,540.00	100.0%
2004	$1,930,262.74	N/A	$1,930,262.74	100.0%	$1,930,262.74	$0.00	$1,930,262.74	100.0%
2005	$1,003,984.61	N/A	$1,003,984.61	100.0%	$1,003,984.61	$0.00	$1,003,984.61	100.0%
2006	$2,533,561.62	N/A	$2,533,561.62	100.0%	$2,533,561.62	$0.00	$2,533,561.62	100.0%
2007	$1,317,318.33	N/A	$1,317,318.33	100.0%	$1,317,318.33	$0.00	$1,317,318.33	100.0%
2008	$1,667,989.62	N/A	$1,667,989.62	100.0%	$1,667,989.62	$0.00	$1,667,989.62	100.0%
2009	$1,653,220.11	N/A	$1,653,220.11	100.0%	$1,653,220.11	$0.00	$1,653,220.11	100.0%
2010	$1,553,387.69	N/A	$1,553,387.69	100.0%	$1,554,760.06	($1,372.37)	$1,553,387.69	100.0%
2011	$1,885,816.52	N/A	$1,885,816.52	100.0%	$1,885,816.52	$0.00	$1,885,816.52	100.0%
2012	$1,634,518.80	$163,451.00	$1,471,067.80	100.0%	$1,471,067.80	$0.00	$1,471,067.80	100.0%
2013	$1,826,590.53	$182,659.05	$1,643,931.48	100.0%	$1,643,931.48	$0.00	$1,643,931.48	100.0%
2014	$1,713,234.79	$171,323.48	$1,541,911.31	100.0%	$1,541,911.31	$0.00	$1,541,911.31	100.0%
2015	$1,959,418.55	$195,941.86	$1,763,476.69	100.0%	$1,763,476.69	$0.00	$1,763,476.69	100.0%
2016	$2,001,583.04	$199,220.93	$1,585,488.16	87.9%	$1,585,488.16	$0.00	$1,585,488.16	87.9%
2017	$2,435,709.27	$243,619.88	$1,962,731.41	89.5%	$1,962,731.41	$0.00	$1,962,731.41	89.5%
2018	$2,475,591.96	$155,649.06	$2,319,942.90	100.0%	$2,319,942.90	$0.00	$2,319,942.90	100.0%
2019	$1,684,585.54	$215,125.31	$1,469,460.23	100.0%	$1,469,460.23	$0.00	$1,469,460.23	100.0%
2020	$2,975,822.97	$0.00	$2,975,822.97	100.0%	$106,359.64	$0.00	$106,359.64	3.5%
2021	$2,494,271.82	$249,427.18	$2,244,844.64	100.0%	$0.00	$0.00	$0.00	0.0%
2022	$1,751,006.28	$175,100.63	$1,575,905.65	100.0%	$0.00	$0.00	$0.00	0.0%
2023	$1,937,903.24	$193,790.32	$1,744,112.92	100.0%	$0.00	$0.00	$0.00	0.0%
2024	$1,884,914.60	$188,491.46	$760,780.46	44.8%	$0.00	$0.00	$0.00	0.0%
2025	$1,688,150.65	$168,815.07	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%

2026	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$44,964,781.51**	**$2,502,615.23**	**$39,560,956.09**	**93.1%**	**$30,367,221.46**	**($1,372.37)**	**$30,365,849.09**	**71.5%**

Program Income for Administration (PA)

Program Year	Authorized Amount	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2012	$163,451.00	$163,451.00	100.0%	$163,451.00	$0.00	$163,451.00	100.0%
2013	$182,659.05	$21,550.20	11.7%	$21,549.53	$0.00	$21,549.53	11.7%
2014	$171,323.48	$111,902.84	65.3%	$111,902.84	$0.00	$111,902.84	65.3%
2015	$195,941.86	$195,941.86	100.0%	$140,617.95	$0.00	$140,617.95	71.7%
2016	$199,220.93	$199,220.93	100.0%	$199,220.93	$0.00	$199,220.93	100.0%
2017	$243,619.88	$243,619.88	100.0%	$118,708.65	$0.00	$118,708.65	48.7%
2018	$155,649.06	$155,649.06	100.0%	$116,109.78	$0.00	$116,109.78	74.5%
2019	$215,125.31	$215,125.31	100.0%	$85,727.71	$0.00	$85,727.71	39.8%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$249,427.18	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$175,100.63	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$193,790.32	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2024	$188,491.46	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2025	$168,815.07	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2026	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$2,502,615.23**	**$1,306,461.08**	**52.2%**	**$957,288.39**	**$0.00**	**$957,288.39**	**38.2%**

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2024	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2025	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2026	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

Repayments to Local Account (IU)

Program Year	Total Recipts	Activities	% Committed	Net Disbursed	Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%

2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$3,780.00	$3,780.00	100.0%	$3,780.00	$0.00	$3,780.00	100.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2019	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2020	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2021	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2022	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2023	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2024	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2025	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2026	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$3,780.00**	**$3,780.00**	**100.0%**	**$3,780.00**	**$0.00**	**$3,780.00**	**100.0%**

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Approval	Total Disbursed	% Disb	Available to Disburse
1992	$3,798,000.00	$3,798,000.00	$0.00	$3,798,000.00	$0.00	$3,798,000.00	100.0%	$0.00
1993	$2,501,000.00	$2,501,000.00	$0.00	$2,501,000.00	$0.00	$2,501,000.00	100.0%	$0.00
1994	$3,543,000.00	$3,543,000.00	$0.00	$3,543,000.00	$0.00	$3,543,000.00	100.0%	$0.00
1995	$3,824,000.00	$3,824,000.00	$0.00	$3,824,000.00	$0.00	$3,824,000.00	100.0%	$0.00
1996	$3,804,000.00	$3,804,000.00	$0.00	$3,804,000.00	$0.00	$3,804,000.00	100.0%	$0.00
1997	$3,720,000.00	$3,720,000.00	$0.00	$3,720,000.00	$0.00	$3,720,000.00	100.0%	$0.00
1998	$3,957,000.00	$3,957,000.00	$0.00	$3,957,000.00	$0.00	$3,957,000.00	100.0%	$0.00
1999	$4,252,000.00	$4,252,000.00	$0.00	$4,252,000.00	$0.00	$4,252,000.00	100.0%	$0.00
2000	$4,251,000.00	$4,251,000.00	$0.00	$4,251,000.00	$0.00	$4,251,000.00	100.0%	$0.00
2001	$4,727,000.00	$4,727,000.00	$0.00	$4,727,000.00	$0.00	$4,727,000.00	100.0%	$0.00
2002	$4,727,000.00	$4,727,000.00	$0.00	$4,727,000.00	$0.00	$4,727,000.00	100.0%	$0.00
2003	$4,184,979.00	$4,184,979.00	$0.00	$4,184,979.00	$0.00	$4,184,979.00	100.0%	$0.00
2004	$4,484,631.00	$5,425,095.86	($940,464.86)	$4,484,631.00	$0.00	$4,484,631.00	100.0%	$0.00
2005	$4,073,437.00	$4,205,616.47	($132,179.47)	$4,073,437.00	$0.00	$4,073,437.00	100.0%	$0.00
2006	$3,784,437.00	$3,784,437.00	$0.00	$3,784,437.00	$0.00	$3,784,437.00	100.0%	$0.00
2007	$3,755,611.00	$3,928,766.37	($173,155.37)	$3,755,611.00	$0.00	$3,755,611.00	100.0%	$0.00
2008	$3,608,766.00	$3,608,766.00	$0.00	$3,608,766.00	$0.00	$3,608,766.00	100.0%	$0.00
2009	$3,988,482.00	$3,989,392.00	($910.00)	$3,988,482.00	$0.00	$3,988,482.00	100.0%	$0.00
2010	$3,965,177.00	$3,976,110.88	($10,933.88)	$3,965,177.00	$0.00	$3,965,177.00	100.0%	$0.00
2011	$3,510,073.00	$3,514,074.56	($4,001.56)	$3,510,073.00	$0.00	$3,510,073.00	100.0%	$0.00
2012	$2,376,289.00	$2,539,740.87	($163,451.87)	$2,376,289.00	$0.00	$2,376,289.00	100.0%	$0.00
2013	$2,234,097.00	$2,255,001.59	($20,904.59)	$2,234,097.00	$0.00	$2,234,097.00	100.0%	$0.00
2014	$1,545,776.00	$1,547,727.26	($1,951.26)	$1,545,776.00	$0.00	$1,545,776.00	100.0%	$0.00
2015	$2,005,491.00	$2,005,491.00	$0.00	$2,005,491.00	$0.00	$2,005,491.00	100.0%	$0.00
2016	$2,014,274.00	$2,014,329.20	($55.20)	$2,014,274.00	$0.00	$2,014,274.00	100.0%	$0.00
2017	$1,906,765.00	$1,906,765.00	$0.00	$1,906,765.00	$0.00	$1,906,765.00	100.0%	$0.00
2018	$2,584,816.00	$2,584,816.00	$0.00	$2,584,816.00	$0.00	$2,584,816.00	100.0%	$0.00

2019	$2,368,032.00	$132,602.01	$0.00	$132,602.01	$0.00	$132,602.01	5.5%	$2,235,429.99
2020	$2,585,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,585,801.00
2021	$2,631,084.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,631,084.00
2022	$2,937,943.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,937,943.00
2023	$3,162,143.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$3,162,143.00
2024	$2,628,109.10	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,628,109.10
2025	$2,713,016.63	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,713,016.63
2026	$2,704,302.63	$0.00	$0.00	$0.00	$0.00	$0.00	0.0%	$2,704,302.63
Total	**$114,857,532.36**	**$94,707,711.07**	**($1,448,008.06)**	**$93,259,703.01**	**$0.00**	**$93,259,703.01**	**81.1%**	**$21,597,829.35**

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Activities	to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	Disb	Pending	Total Disbursed	% Disb
1992	$3,798,000.00	$3,798,000.00	100.0%	$3,798,000.00	$0.00	$3,798,000.00	100.0%	$0.00	$3,798,000.00	100.0%
1993	$2,501,000.00	$2,501,000.00	100.0%	$2,501,000.00	$0.00	$2,501,000.00	100.0%	$0.00	$2,501,000.00	100.0%
1994	$3,345,033.00	$3,345,033.00	100.0%	$3,345,033.00	$0.00	$3,345,033.00	100.0%	$0.00	$3,345,033.00	100.0%
1995	$3,509,707.00	$3,509,707.00	100.0%	$3,509,707.00	$0.00	$3,509,707.00	100.0%	$0.00	$3,509,707.00	100.0%
1996	$3,423,600.00	$3,423,600.00	100.0%	$3,423,600.00	$0.00	$3,423,600.00	100.0%	$0.00	$3,423,600.00	100.0%
1997	$3,348,000.00	$3,348,000.00	100.0%	$3,348,000.00	$0.00	$3,348,000.00	100.0%	$0.00	$3,348,000.00	100.0%
1998	$3,561,300.00	$3,561,300.00	100.0%	$3,561,300.00	$0.00	$3,561,300.00	100.0%	$0.00	$3,561,300.00	100.0%
1999	$3,826,800.00	$3,826,800.00	100.0%	$3,826,800.00	$0.00	$3,826,800.00	100.0%	$0.00	$3,826,800.00	100.0%
2000	$3,825,900.00	$3,825,900.00	100.0%	$3,825,900.00	$0.00	$3,825,900.00	100.0%	$0.00	$3,825,900.00	100.0%
2001	$4,254,300.00	$4,254,300.00	100.0%	$4,254,300.00	$0.00	$4,254,300.00	100.0%	$0.00	$4,254,300.00	100.0%
2002	$4,254,300.00	$4,254,300.00	100.0%	$4,254,300.00	$0.00	$4,254,300.00	100.0%	$0.00	$4,254,300.00	100.0%
2003	$3,766,481.10	$3,766,481.10	100.0%	$3,766,481.10	$0.00	$3,766,481.10	100.0%	$0.00	$3,766,481.10	100.0%
2004	$4,053,764.80	$4,053,764.80	100.0%	$4,994,229.66	($940,464.86)	$4,053,764.80	100.0%	$0.00	$4,053,764.80	100.0%
2005	$3,676,127.40	$3,676,127.40	100.0%	$3,808,306.87	($132,179.47)	$3,676,127.40	100.0%	$0.00	$3,676,127.40	100.0%
2006	$3,411,000.30	$3,411,000.30	100.0%	$3,411,000.30	$0.00	$3,411,000.30	100.0%	$0.00	$3,411,000.30	100.0%
2007	$3,385,056.90	$3,385,056.90	100.0%	$3,558,212.27	($173,155.37)	$3,385,056.90	100.0%	$0.00	$3,385,056.90	100.0%
2008	$3,083,113.44	$3,083,113.44	100.0%	$3,083,113.44	$0.00	$3,083,113.44	100.0%	$0.00	$3,083,113.44	100.0%
2009	$3,428,335.78	$3,428,335.78	100.0%	$3,429,245.78	($910.00)	$3,428,335.78	100.0%	$0.00	$3,428,335.78	100.0%
2010	$3,413,320.53	$3,413,320.53	100.0%	$3,424,254.41	($10,933.88)	$3,413,320.53	100.0%	$0.00	$3,413,320.53	100.0%
2011	$2,970,484.05	$2,970,484.05	100.0%	$2,974,485.61	($4,001.56)	$2,970,484.05	100.0%	$0.00	$2,970,484.05	100.0%
2012	$2,138,660.10	$2,138,660.10	100.0%	$2,138,660.10	$0.00	$2,138,660.10	100.0%	$0.00	$2,138,660.10	100.0%
2013	$2,010,687.30	$2,010,687.30	100.0%	$2,031,449.42	($20,762.12)	$2,010,687.30	100.0%	$0.00	$2,010,687.30	100.0%
2014	$1,320,728.67	$1,320,728.67	100.0%	$1,320,728.67	$0.00	$1,320,728.67	100.0%	$0.00	$1,320,728.67	100.0%
2015	$1,804,941.90	$1,804,941.90	100.0%	$1,804,941.90	$0.00	$1,804,941.90	100.0%	$0.00	$1,804,941.90	100.0%
2016	$1,812,846.60	$1,812,846.60	100.0%	$1,812,901.80	($55.20)	$1,812,846.60	100.0%	$0.00	$1,812,846.60	100.0%
2017	$1,716,088.50	$1,716,088.50	100.0%	$1,716,088.50	$0.00	$1,716,088.50	100.0%	$0.00	$1,716,088.50	100.0%
2018	$2,326,334.40	$2,326,334.40	100.0%	$2,326,334.40	$0.00	$2,326,334.40	100.0%	$0.00	$2,326,334.40	100.0%
2019	$1,656,572.10	$1,656,572.10	100.0%	$132,602.01	$0.00	$132,602.01	8.0%	$0.00	$132,602.01	8.0%
2020	$1,805,028.50	$1,752,769.20	97.1%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2021	$2,367,975.60	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%

2022	$2,644,148.70	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2023	$2,845,928.70	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2024	$2,365,298.19	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2025	$2,441,714.97	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
2026	$2,433,872.37	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$102,526,450.90**	**$87,375,253.07**	**85.2%**	**$85,380,976.24**	**($1,282,462.46)**	**$84,098,513.78**	**82.0%**	**$0.00**	**$84,098,513.78**	**82.0%**

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$197,967.00	$197,967.00	100.0%	$0.00	$197,967.00	100.0%	$0.00
1995	$314,293.00	$314,293.00	100.0%	$0.00	$314,293.00	100.0%	$0.00
1996	$380,400.00	$380,400.00	100.0%	$0.00	$380,400.00	100.0%	$0.00
1997	$372,000.00	$372,000.00	100.0%	$0.00	$372,000.00	100.0%	$0.00
1998	$395,700.00	$395,700.00	100.0%	$0.00	$395,700.00	100.0%	$0.00
1999	$425,200.00	$425,200.00	100.0%	$0.00	$425,200.00	100.0%	$0.00
2000	$425,100.00	$425,100.00	100.0%	$0.00	$425,100.00	100.0%	$0.00
2001	$472,700.00	$472,700.00	100.0%	$0.00	$472,700.00	100.0%	$0.00
2002	$472,700.00	$472,700.00	100.0%	$0.00	$472,700.00	100.0%	$0.00
2003	$418,497.90	$418,497.90	100.0%	$0.00	$418,497.90	100.0%	$0.00
2004	$430,866.20	$430,866.20	100.0%	$0.00	$430,866.20	100.0%	$0.00
2005	$397,309.60	$397,309.60	100.0%	$0.00	$397,309.60	100.0%	$0.00
2006	$373,436.70	$373,436.70	100.0%	$0.00	$373,436.70	100.0%	$0.00
2007	$370,554.10	$370,554.10	100.0%	$0.00	$370,554.10	100.0%	$0.00
2008	$525,652.56	$525,652.56	100.0%	$0.00	$525,652.56	100.0%	$0.00
2009	$560,146.22	$560,146.22	100.0%	$0.00	$560,146.22	100.0%	$0.00
2010	$551,856.47	$551,856.47	100.0%	$0.00	$551,856.47	100.0%	$0.00
2011	$539,588.95	$539,588.95	100.0%	$0.00	$539,588.95	100.0%	$0.00
2012	$237,628.90	$237,628.90	100.0%	$0.00	$237,628.90	100.0%	$0.00
2013	$223,409.70	$223,409.70	100.0%	$0.00	$223,409.70	100.0%	$0.00
2014	$225,047.33	$225,047.33	100.0%	$0.00	$225,047.33	100.0%	$0.00
2015	$200,549.10	$200,549.10	100.0%	$0.00	$200,549.10	100.0%	$0.00
2016	$201,427.40	$201,427.40	100.0%	$0.00	$201,427.40	100.0%	$0.00
2017	$190,676.50	$190,676.50	100.0%	$0.00	$190,676.50	100.0%	$0.00
2018	$258,481.60	$258,481.60	100.0%	$0.00	$258,481.60	100.0%	$0.00
2019	$592,883.25	$237,153.30	39.9%	$355,729.95	$0.00	0.0%	$592,883.25
2020	$650,643.75	$0.00	0.0%	$650,643.75	$0.00	0.0%	$650,643.75
2021	$263,108.40	$0.00	0.0%	$263,108.40	$0.00	0.0%	$263,108.40
2022	$293,794.30	$0.00	0.0%	$293,794.30	$0.00	0.0%	$293,794.30
2023	$316,214.30	$0.00	0.0%	$316,214.30	$0.00	0.0%	$316,214.30
2024	$262,810.91	$0.00	0.0%	$262,810.91	$0.00	0.0%	$262,810.91

2025	$271,301.66	$0.00	0.0%	$271,301.66	$0.00	0.0%	$271,301.66
2026	$270,430.26	$0.00	0.0%	$270,430.26	$0.00	0.0%	$270,430.26
Total	**$12,082,376.06**	**$9,398,342.53**	**77.7%**	**$2,684,033.53**	**$9,161,189.23**	**75.8%**	**$2,921,186.83**

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$118,576.65	$0.00	0.0%	$118,576.65	$0.00	0.0%	$118,576.65
2020	$130,128.75	$0.00	0.0%	$130,128.75	$0.00	0.0%	$130,128.75
2021	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2024	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2025	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2026	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$248,705.40**	**$0.00**	**0.0%**	**$248,705.40**	**$0.00**	**0.0%**	**$248,705.40**

CHDO Funds (CR)

Fiscal Year	Requirement	Amount	Suballocated to	Subgranted to	Subgrant	Committed to	Cmtd	Commit	Total Disbursed	Disb	Disburse
1992	$569,700.00	$779,926.00	$0.00	$779,926.00	$0.00	$779,926.00	100.0%	$0.00	$779,926.00	100.0%	$0.00
1993	$375,150.00	$375,150.00	$0.00	$375,150.00	$0.00	$375,150.00	100.0%	$0.00	$375,150.00	100.0%	$0.00
1994	$531,450.00	$531,450.00	$0.00	$531,450.00	$0.00	$531,450.00	100.0%	$0.00	$531,450.00	100.0%	$0.00
1995	$573,600.00	$573,600.00	$0.00	$573,600.00	$0.00	$573,600.00	100.0%	$0.00	$573,600.00	100.0%	$0.00
1996	$570,600.00	$570,600.00	$0.00	$570,600.00	$0.00	$570,600.00	100.0%	$0.00	$570,600.00	100.0%	$0.00
1997	$558,000.00	$558,000.00	$0.00	$558,000.00	$0.00	$558,000.00	100.0%	$0.00	$558,000.00	100.0%	$0.00
1998	$593,550.00	$593,550.00	$0.00	$593,550.00	$0.00	$593,550.00	100.0%	$0.00	$593,550.00	100.0%	$0.00
1999	$637,800.00	$637,800.00	$0.00	$637,800.00	$0.00	$637,800.00	100.0%	$0.00	$637,800.00	100.0%	$0.00
2000	$637,650.00	$637,650.00	$0.00	$637,650.00	$0.00	$637,650.00	100.0%	$0.00	$637,650.00	100.0%	$0.00
2001	$709,050.00	$709,050.00	$0.00	$709,050.00	$0.00	$709,050.00	100.0%	$0.00	$709,050.00	100.0%	$0.00
2002	$709,050.00	$709,050.00	$0.00	$709,050.00	$0.00	$709,050.00	100.0%	$0.00	$709,050.00	100.0%	$0.00
2003	$627,746.85	$627,746.85	$0.00	$627,746.85	$0.00	$627,746.85	100.0%	$0.00	$627,746.85	100.0%	$0.00
2004	$623,930.85	$623,930.85	$0.00	$623,930.85	$0.00	$623,930.85	100.0%	$0.00	$623,930.85	100.0%	$0.00
2005	$595,964.40	$595,964.40	$0.00	$595,964.40	$0.00	$595,964.40	100.0%	$0.00	$595,964.40	100.0%	$0.00
2006	$560,155.05	$560,155.05	$0.00	$560,155.05	$0.00	$560,155.05	100.0%	$0.00	$560,155.05	100.0%	$0.00
2007	$555,831.15	$555,831.15	$0.00	$555,831.15	$0.00	$555,831.15	100.0%	$0.00	$555,831.15	100.0%	$0.00
2008	$538,280.40	$1,380,055.15	$0.00	$1,380,055.15	$0.00	$1,380,055.15	100.0%	$0.00	$1,380,055.15	100.0%	$0.00
2009	$598,272.30	$1,620,952.00	$0.00	$1,620,952.00	$0.00	$1,620,952.00	100.0%	$0.00	$1,620,952.00	100.0%	$0.00
2010	$594,776.55	$1,056,147.16	$0.00	$1,056,147.16	$0.00	$1,056,147.16	100.0%	$0.00	$1,056,147.16	100.0%	$0.00
2011	$526,510.95	$2,970,484.05	$0.00	$2,970,484.05	$0.00	$2,970,484.05	100.0%	$0.00	$2,970,484.05	100.0%	$0.00
2012	$356,443.35	$2,138,660.10	$0.00	$2,138,660.10	$0.00	$2,138,660.10	100.0%	$0.00	$2,138,660.10	100.0%	$0.00
2013	$335,114.55	$1,992,556.46	$0.00	$1,992,556.46	$0.00	$1,992,556.46	100.0%	$0.00	$1,992,556.46	100.0%	$0.00
2014	$339,555.60	$619,700.87	$0.00	$619,700.87	$0.00	$619,700.87	100.0%	$0.00	$619,700.87	100.0%	$0.00
2015	$300,823.65	$300,823.65	$0.00	$300,823.65	$0.00	$300,823.65	100.0%	$0.00	$300,823.65	100.0%	$0.00
2016	$302,141.10	$1,463,220.10	$0.00	$1,463,220.10	$0.00	$1,463,220.10	100.0%	$0.00	$1,463,220.10	100.0%	$0.00
2017	$0.00	$1,716,088.50	$0.00	$1,716,088.50	$0.00	$1,716,088.50	100.0%	$0.00	$1,716,088.50	100.0%	$0.00
2018	$0.00	$1,598,760.93	$0.00	$1,598,760.93	$0.00	$1,598,760.93	100.0%	$0.00	$1,598,760.93	100.0%	$0.00
2019	$0.00	$1,656,572.10	$0.00	$1,656,572.10	$0.00	$1,656,572.10	100.0%	$0.00	$132,602.01	8.0%	$1,523,970.09
2020	$0.00	$191,224.20	$0.00	$191,224.20	$0.00	$191,224.20	100.0%	$0.00	$0.00	0.0%	$191,224.20
2021	$394,662.60	$394,662.60	$0.00	$0.00	$394,662.60	$0.00	0.0%	$394,662.60	$0.00	0.0%	$394,662.60
2022	$440,691.45	$440,691.45	$0.00	$0.00	$440,691.45	$0.00	0.0%	$440,691.45	$0.00	0.0%	$440,691.45
2023	$474,321.45	$474,321.45	$0.00	$0.00	$474,321.45	$0.00	0.0%	$474,321.45	$0.00	0.0%	$474,321.45
2024	$394,216.37	$394,216.37	$0.00	$0.00	$394,216.37	$0.00	0.0%	$394,216.37	$0.00	0.0%	$394,216.37
2025	$406,952.49	$406,952.49	$0.00	$0.00	$406,952.49	$0.00	0.0%	$406,952.49	$0.00	0.0%	$406,952.49
2026	$405,645.39	$405,645.39	$0.00	$0.00	$405,645.39	$0.00	0.0%	$405,645.39	$0.00	0.0%	$405,645.39
Total	**$15,837,636.50**	**$30,861,189.32**	**$0.00**	**$28,344,699.57**	##########	**$28,344,699.57**	**100.0%**	**$2,516,489.75**	**$26,629,505.28**	**93.9%**	**$4,231,684.04**

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2024	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2025	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2026	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2024	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2025	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2026	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Reservations to State Recipients and Subrecipients (SU)

Fiscal Year	Authorized Amount	to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1993	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00

1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2019	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2020	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2021	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2022	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2023	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2024	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2025	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2026	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

Total Program Funds

Fiscal Year	Total Authorization	Funds	Committed Amount	Activities	AD/CO/CB	Net Disbursed	Pending	Total Disbursed	Disburse
1992	$3,798,000.00	$0.00	$3,798,000.00	$3,798,000.00	$0.00	$3,798,000.00	$0.00	$3,798,000.00	$0.00
1993	$2,501,000.00	$0.00	$2,501,000.00	$2,501,000.00	$0.00	$2,501,000.00	$0.00	$2,501,000.00	$0.00
1994	$3,543,000.00	$0.00	$3,543,000.00	$3,345,033.00	$197,967.00	$3,543,000.00	$0.00	$3,543,000.00	$0.00
1995	$3,824,000.00	$0.00	$3,824,000.00	$3,509,707.00	$314,293.00	$3,824,000.00	$0.00	$3,824,000.00	$0.00
1996	$3,804,000.00	$0.00	$3,804,000.00	$3,423,600.00	$380,400.00	$3,804,000.00	$0.00	$3,804,000.00	$0.00
1997	$3,720,000.00	$0.00	$3,720,000.00	$3,348,000.00	$372,000.00	$3,720,000.00	$0.00	$3,720,000.00	$0.00
1998	$3,957,000.00	$500,000.00	$4,457,000.00	$4,061,300.00	$395,700.00	$4,457,000.00	$0.00	$4,457,000.00	$0.00
1999	$4,252,000.00	$0.00	$4,252,000.00	$3,826,800.00	$425,200.00	$4,252,000.00	$0.00	$4,252,000.00	$0.00

2000	$4,251,000.00	$0.00	$4,251,000.00	$3,825,900.00	$425,100.00	$4,251,000.00	$0.00	$4,251,000.00	$0.00
2001	$4,727,000.00	$1,477,398.23	$6,204,398.23	$5,731,698.23	$472,700.00	$6,204,398.23	$0.00	$6,204,398.23	$0.00
2002	$4,727,000.00	$0.00	$4,727,000.00	$4,254,300.00	$472,700.00	$4,727,000.00	$0.00	$4,727,000.00	$0.00
2003	$4,184,979.00	$978,540.00	$5,163,519.00	$4,745,021.10	$418,497.90	$5,163,519.00	$0.00	$5,163,519.00	$0.00
2004	$4,484,631.00	$1,930,262.74	$6,414,893.74	$5,984,027.54	$430,866.20	$6,414,893.74	$0.00	$6,414,893.74	$0.00
2005	$4,073,437.00	$1,003,984.61	$5,077,421.61	$4,680,112.01	$397,309.60	$5,077,421.61	$0.00	$5,077,421.61	$0.00
2006	$3,784,437.00	$2,533,561.62	$6,317,998.62	$5,944,561.92	$373,436.70	$6,317,998.62	$0.00	$6,317,998.62	$0.00
2007	$3,755,611.00	$1,317,318.33	$5,072,929.33	$4,702,375.23	$370,554.10	$5,072,929.33	$0.00	$5,072,929.33	$0.00
2008	$3,608,766.00	$1,667,989.62	$5,276,755.62	$4,751,103.06	$525,652.56	$5,276,755.62	$0.00	$5,276,755.62	$0.00
2009	$3,988,482.00	$1,653,220.11	$5,641,702.11	$5,081,555.89	$560,146.22	$5,641,702.11	$0.00	$5,641,702.11	$0.00
2010	$3,965,177.00	$1,553,387.69	$5,518,564.69	$4,968,080.59	$551,856.47	$5,519,937.06	($1,372.37)	$5,518,564.69	$0.00
2011	$3,510,073.00	$1,885,816.52	$5,395,889.52	$4,856,300.57	$539,588.95	$5,395,889.52	$0.00	$5,395,889.52	$0.00
2012	$2,376,289.00	$1,634,518.80	$4,010,807.80	$3,773,178.90	$237,628.90	$4,010,807.80	$0.00	$4,010,807.80	$0.00
2013	$2,234,097.00	$1,826,590.53	$3,899,578.68	$3,676,168.31	$223,409.70	$3,899,578.01	$0.00	$3,899,578.01	$161,109.52
2014	$1,545,776.00	$1,713,234.79	$3,199,590.15	$2,974,542.82	$225,047.33	$3,199,590.15	$0.00	$3,199,590.15	$59,420.64
2015	$2,005,491.00	$1,959,418.55	$3,964,909.55	$3,709,036.54	$200,549.10	$3,909,585.64	$0.00	$3,909,585.64	$55,323.91
2016	$2,014,274.00	$2,001,583.04	$3,798,983.09	$3,597,555.69	$201,427.40	$3,798,983.09	$0.00	$3,798,983.09	$216,873.95
2017	$1,906,765.00	$2,439,489.27	$4,116,896.29	$3,801,308.56	$190,676.50	$3,991,985.06	$0.00	$3,991,985.06	$354,269.21
2018	$2,584,816.00	$2,475,591.96	$5,060,407.96	$4,762,387.08	$258,481.60	$5,020,868.68	$0.00	$5,020,868.68	$39,539.28
2019	$2,368,032.00	$1,684,585.54	$3,578,310.94	$1,687,789.95	$0.00	$1,687,789.95	$0.00	$1,687,789.95	$2,364,827.59
2020	$2,585,801.00	$2,975,822.97	$4,728,592.17	$106,359.64	$0.00	$106,359.64	$0.00	$106,359.64	$5,455,264.33
2021	$2,631,084.00	$2,494,271.82	$2,244,844.64	$0.00	$0.00	$0.00	$0.00	$0.00	$5,125,355.82
2022	$2,937,943.00	$1,751,006.28	$1,575,905.65	$0.00	$0.00	$0.00	$0.00	$0.00	$4,688,949.28
2023	$3,162,143.00	$1,937,903.24	$1,744,112.92	$0.00	$0.00	$0.00	$0.00	$0.00	$5,100,046.24
2024	$2,628,109.10	$1,884,914.60	$760,780.46	$0.00	$0.00	$0.00	$0.00	$0.00	$4,513,023.70
2025	$2,713,016.63	$1,688,150.65	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,401,167.28
2026	$2,704,302.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,704,302.63
Total	**$114,857,532.36**	###########	**$137,644,792.77**	**$115,426,803.63**	**$9,161,189.23**	**$124,587,992.86**	**($1,372.37)**	**$124,586,620.49**	**$35,239,473.38**

Total Program Percent

Fiscal Year	Total Authorization	Funds	Activities	Activities	AD/CO/CB	% Net Disbursed	Pending	% Total Disbursed	Disburse
1992	$3,798,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	$2,501,000.00	$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1994	$3,543,000.00	$0.00	100.0%	94.4%	5.5%	100.0%	0.0%	100.0%	0.0%
1995	$3,824,000.00	$0.00	100.0%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
1996	$3,804,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$3,720,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	$3,957,000.00	$500,000.00	100.0%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	$4,252,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$4,251,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$4,727,000.00	$1,477,398.23	100.0%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$4,727,000.00	$0.00	100.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%

2003	$4,184,979.00	$978,540.00	100.0%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	$4,484,631.00	$1,930,262.74	100.0%	93.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	$4,073,437.00	$1,003,984.61	100.0%	92.1%	9.7%	99.9%	0.0%	99.9%	0.0%
2006	$3,784,437.00	$2,533,561.62	100.0%	94.0%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	$3,755,611.00	$1,317,318.33	100.0%	92.6%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	$3,608,766.00	$1,667,989.62	100.0%	90.0%	14.5%	99.9%	0.0%	99.9%	0.0%
2009	$3,988,482.00	$1,653,220.11	100.0%	90.0%	14.0%	99.9%	0.0%	99.9%	0.0%
2010	$3,965,177.00	$1,553,387.69	100.0%	90.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2011	$3,510,073.00	$1,885,816.52	100.0%	90.0%	15.3%	100.0%	0.0%	100.0%	0.0%
2012	$2,376,289.00	$1,634,518.80	100.0%	94.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	$2,234,097.00	$1,826,590.53	96.0%	90.5%	10.0%	96.0%	0.0%	96.0%	3.9%
2014	$1,545,776.00	$1,713,234.79	98.1%	91.2%	14.5%	98.1%	0.0%	98.1%	1.8%
2015	$2,005,491.00	$1,959,418.55	100.0%	93.5%	10.0%	98.6%	0.0%	98.6%	1.3%
2016	$2,014,274.00	$2,001,583.04	94.5%	89.5%	9.9%	94.5%	0.0%	94.5%	5.4%
2017	$1,906,765.00	$2,439,489.27	94.7%	87.4%	10.0%	91.8%	0.0%	91.8%	8.1%
2018	$2,584,816.00	$2,475,591.96	100.0%	94.1%	10.0%	99.2%	0.0%	99.2%	0.7%
2019	$2,368,032.00	$1,684,585.54	88.2%	41.6%	0.0%	41.6%	0.0%	41.6%	58.3%
2020	$2,585,801.00	$2,975,822.97	85.0%	1.9%	0.0%	1.9%	0.0%	1.9%	98.0%
2021	$2,631,084.00	$2,494,271.82	43.7%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2022	$2,937,943.00	$1,751,006.28	33.6%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2023	$3,162,143.00	$1,937,903.24	34.1%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2024	$2,628,109.10	$1,884,914.60	16.8%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2025	$2,713,016.63	$1,688,150.65	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
2026	$2,704,302.63	$0.00	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	**$114,857,532.36**	###########	**86.1%**	**72.2%**	**7.9%**	**77.9%**	**0.0%**	**77.9%**	**22.0%**

Report for Program:HOME
*Data Only Provided for Time Period Queried:09-01-2025 to 08-31-2026

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2018	HOME	M18MC480213	PI	0.00								
			PI		DRAWS							
						7089498 '-002	12/02/2025	PY	1	5414		177,961.50
						7098693 '-001	01/05/2026	PY	1	5414		534,954.56
											Receipts	
											PI Draws	712,916.06
											PA Draws	0.00
											Balance	(712,916.06)
2018	HOME	M18MC480213									Total Local Account Receipts	
											Total Local Account Draws	712,916.06
											Total Local Account Balance	(712,916.06)
2019	HOME	M19MC480213	PI	0.00								
			PI		DRAWS							
						7089498 '-001	12/02/2025	PY	18	5415		127,250.47
						7188670 '-001	08/21/2026	PY	18	5451		1,136,988.36
											Receipts	
											PI Draws	1,264,238.83
											PA Draws	0.00
											Balance	(1,264,238.83)
2019	HOME	M19MC480213									Total Local Account Receipts	
											Total Local Account Draws	1,264,238.83
											Total Local Account Balance	(1,264,238.83)
2020	HOME	M20MC480213	PI	0.00								
			PI		DRAWS							
						7188670 '-002	08/21/2026	PY	18	5451		106,359.64
											Receipts	
											PI Draws	106,359.64

									PA Draws	0.00
									Balance	(106,359.64)
2020	HOME	M20MC480213						Total Local Account Receipts		
								Total Local Account Draws		106,359.64
								Total Local Account Balance		(106,359.64)
2024	HOME	M24MC480213	PI	0.00						
					RECEIPTS					
						5460629 '-001	09/03/2025	19	5403	32,727.59
						5460631 '-002	09/11/2025	19	5404	43,822.49
						5460634 '-003	09/11/2025	19	5405	35,523.80
						5460638 '-001	09/11/2025	19	5406	30,796.55
									Receipts	142,870.43
									PI Draws	
									PA Draws	
									Balance	142,870.43
2024	HOME	M24MC480213						Total Local Account Receipts		142,870.43
								Total Local Account Draws		
								Total Local Account Balance		142,870.43
2025	HOME	M25MC480213	PI	0.00						
					RECEIPTS					
						5466948 '-001	12/05/2025	16	5439	34,691.51
						5466949 '-001	12/05/2025	16	5438	94,087.20
						5466950 '-001	12/05/2025	16	5437	24,313.78
						5466951 '-001	12/05/2025	16	5436	14,487.32
						5467167 '-001	12/09/2025	16	5439	33,705.37
						5467170 '-001	12/09/2025	16	5438	37,844.04
						5467172 '-001	12/09/2025	16	5436	32,848.80
						5467175 '-001	12/09/2025	16	5436	17,567.30
						5470444 '-001	01/28/2026	16	5439	34,240.26
						5470446 '-001	01/28/2026	16	5437	48,596.29
						5470447 '-001	01/28/2026	16	5436	15,424.41
						5472374 '-001	02/23/2026	16	5439	33,194.52
						5472375 '-001	02/23/2026	16	5438	41,391.57
						5472376 '-001	02/23/2026	16	5437	30,479.20
						5472377 '-001	02/23/2026	16	5436	16,111.28
						5474204 '-001	03/18/2026	16	5439	32,216.74
						5474206 '-001	03/18/2026	16	5438	77,875.83
						5474208 '-001	03/18/2026	16	5437	30,330.20
						5474213 '-001	03/18/2026	16	5436	25,810.19

5476769 '-001	04/28/2026	16	5439		34,172.30
5476772 '-001	04/28/2026	16	5438		71,206.86
5476773 '-001	04/28/2026	16	5437		44,995.19
5476775 '-001	04/28/2026	16	5436		15,069.25
5478587 '-001	05/18/2026	16	5439		33,194.52
5478589 '-001	05/18/2026	16	5438		56,143.96
5478595 '-001	05/18/2026	16	5437		30,360.20
5478604 '-001	05/18/2026	16	5436		15,322.84
5480091 '-001	06/08/2026	16	5439		32,216.74
5480093 '-001	06/08/2026	16	5438		37,442.65
5480096 '-001	06/09/2026	16	5437		45,000.19
5480098 '-001	06/08/2026	16	5436		14,025.51
5483050 '-001	07/17/2026	16	5439		34,172.30
5483051 '-001	07/17/2026	16	5438		41,342.05
5483052 '-001	07/17/2026	16	5437		27,907.20
5483053 '-001	07/17/2026	16	5436		27,747.33
5484566 '-001	08/11/2026	16	5439		33,194.52
5484567 '-001	08/11/2026	16	5438		37,973.58
5484570 '-001	08/11/2026	16	5437		37,711.53
5484571 '-001	08/11/2026	16	5436		15,357.99
5485851 '-001	08/31/2026	16	5439		33,194.52
5485853 '-001	08/31/2026	16	5437		30,370.20
5485854 '-001	08/31/2026	16	5436		15,098.02
				Receipts	1,438,435.26
				PI Draws	
				PA Draws	
				Balance	1,438,435.26

2025	HOME	M25MC480213		Total Local Account Receipts	1,438,435.26
				Total Local Account Draws	
				Total Local Account Balance	1,438,435.26

ESG Attachments

1. 2025 – 2026 Performance Benchmarks
2. SAGE

- Foster care home or group home
- Psychiatric facility
- Substance abuse treatment or detox center
- Long-term nursing facility

CR 70 ESG Performance Graphs and Narratives

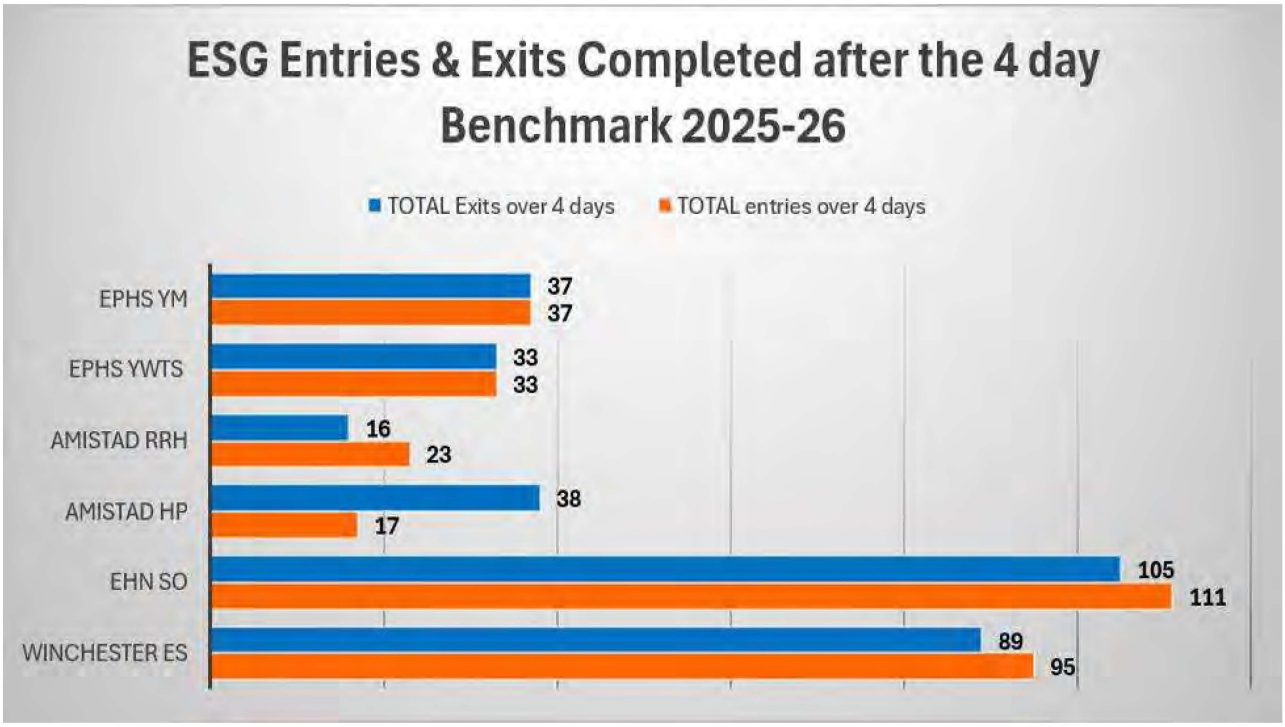
El Paso Coalition for the Homeless

Reporting periods 2023 24 and 2025 26

This document presents ESG program performance graphs with an accompanying narrative for each measure. The narratives summarize service volume, data quality, program participation, income, housing outcomes, and exits to permanent housing. Results should be interpreted in light of program design, population served, reporting period, and service volume.

Data verification needed before final submission The 2025-26 households and persons served graph reports 386 persons, while the displayed program figures total 409. The timeliness graph should also be reviewed to confirm whether its percentages represent records completed within four days or after the four-day benchmark.

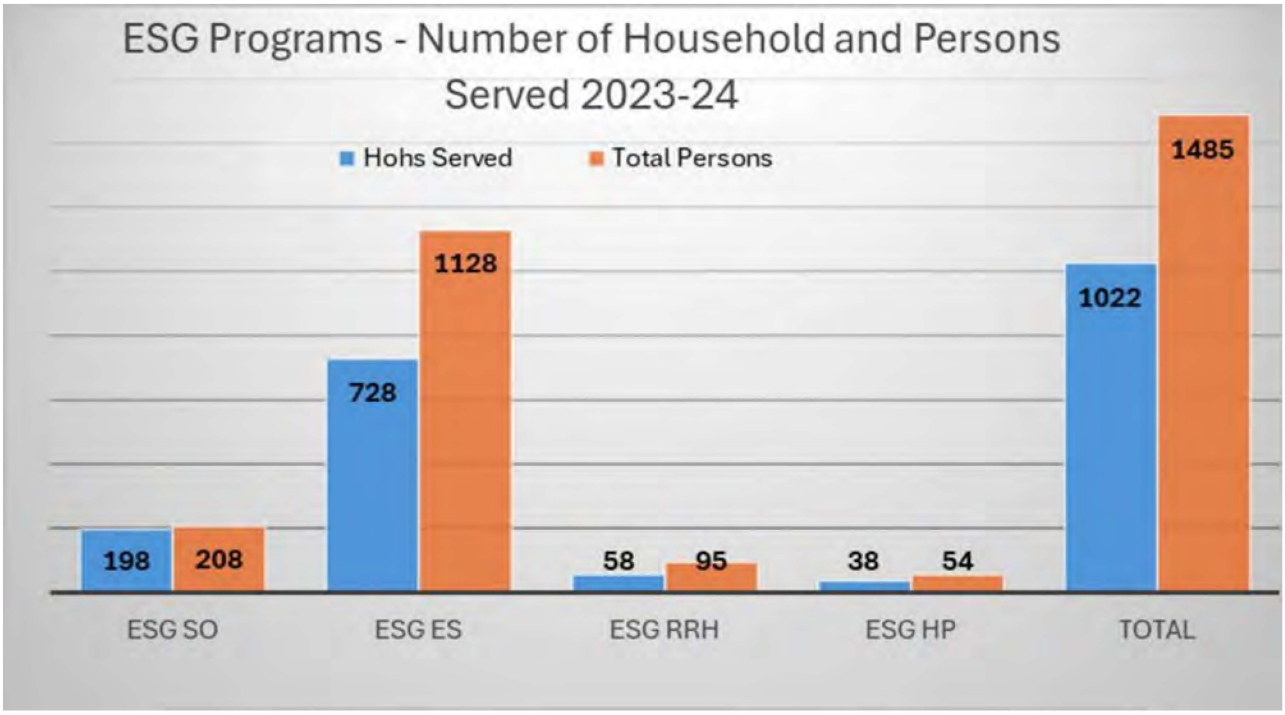
1 ESG Entries and Exits Completed After the Four Day Benchmark 2025 26



Narrative

The graph identifies the number of ESG enrollments and exits entered into HMIS after the four-day data-entry benchmark. EHN Street Outreach and Winchester Emergency Shelter recorded the largest numbers of late entries and exits, which may partly reflect their higher service volumes. Amistad Homelessness Prevention showed a notable difference between late entries and exits, with 38 exits and 17 entries completed after the benchmark. Amistad Rapid Re-Housing recorded 23 late entries and 16 late exits. EPHS Youth programs reported fewer late records overall, with 37 late entries and exits for Youth Ministry and 33 of each for YWTS. These results identify opportunities for continued monitoring, technical assistance, and workflow improvements to support timely and accurate HMIS reporting.

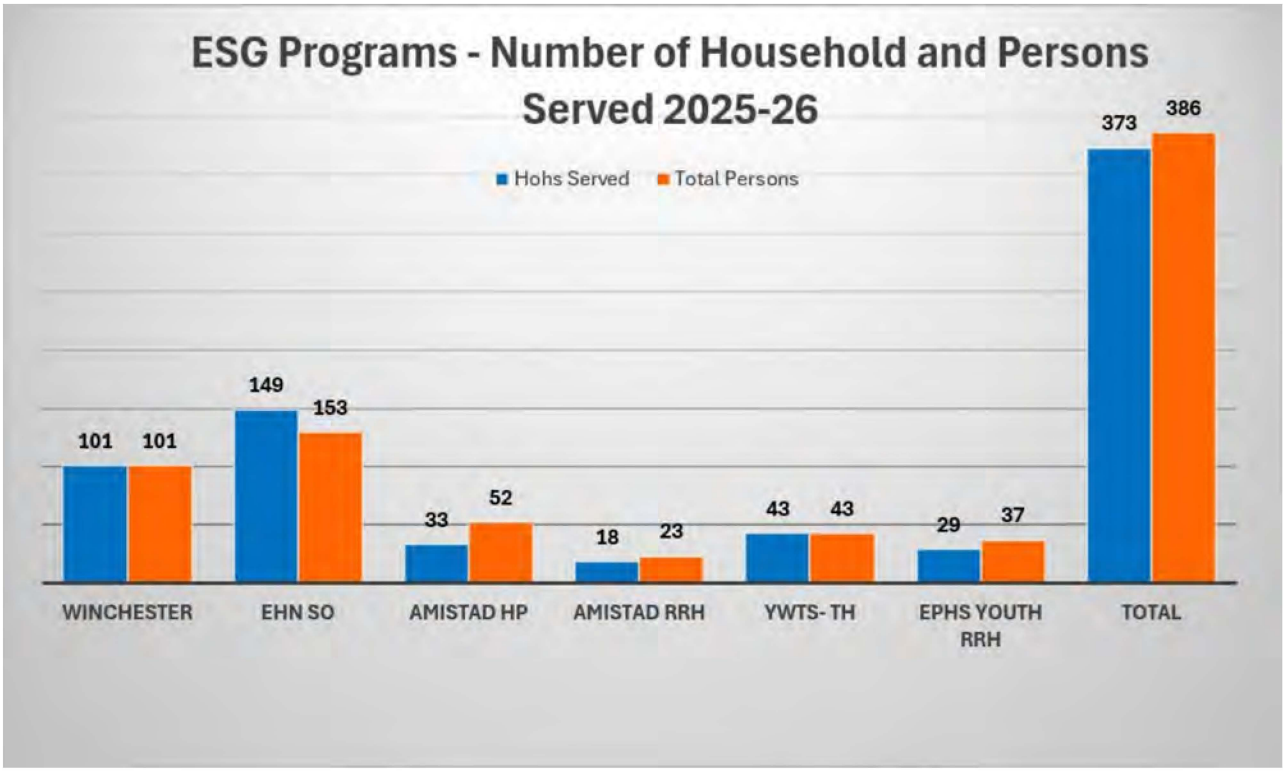
2 ESG Programs Households and Persons Served 2023 24



Narrative

During the 2023-24 reporting period, ESG-funded programs served a reported total of 1,022 households representing 1,485 people. Emergency Shelter accounted for the largest share, serving 728 households and 1,128 people. Street Outreach served 198 households and 208 people, while Rapid Re-Housing served 58 households and 95 people. Homelessness Prevention served 38 households and 54 people. The data demonstrate that emergency shelter represented the largest component of ESG service delivery during this period, while the other ESG interventions provided targeted outreach, housing stabilization, and rehousing assistance.

3 ESG Programs Households and Persons Served 2025 26



Narrative

During the 2025-26 reporting period, the ESG programs collectively reported serving 373 households. EHN Street Outreach served the largest number of households at 149, followed by Winchester Emergency Shelter with 101 households. YWTS Transitional Housing served 43 households, Amistad Homelessness Prevention served 33, EPHS Youth Rapid Re-Housing served 29, and Amistad Rapid Re-Housing served 18. The figures reflect the range of ESG-supported interventions available across the community, from street outreach and emergency shelter to prevention and rapid rehousing. The total number of persons served should be verified before the graph and narrative are finalized because the displayed program figures do not currently reconcile with the reported total.

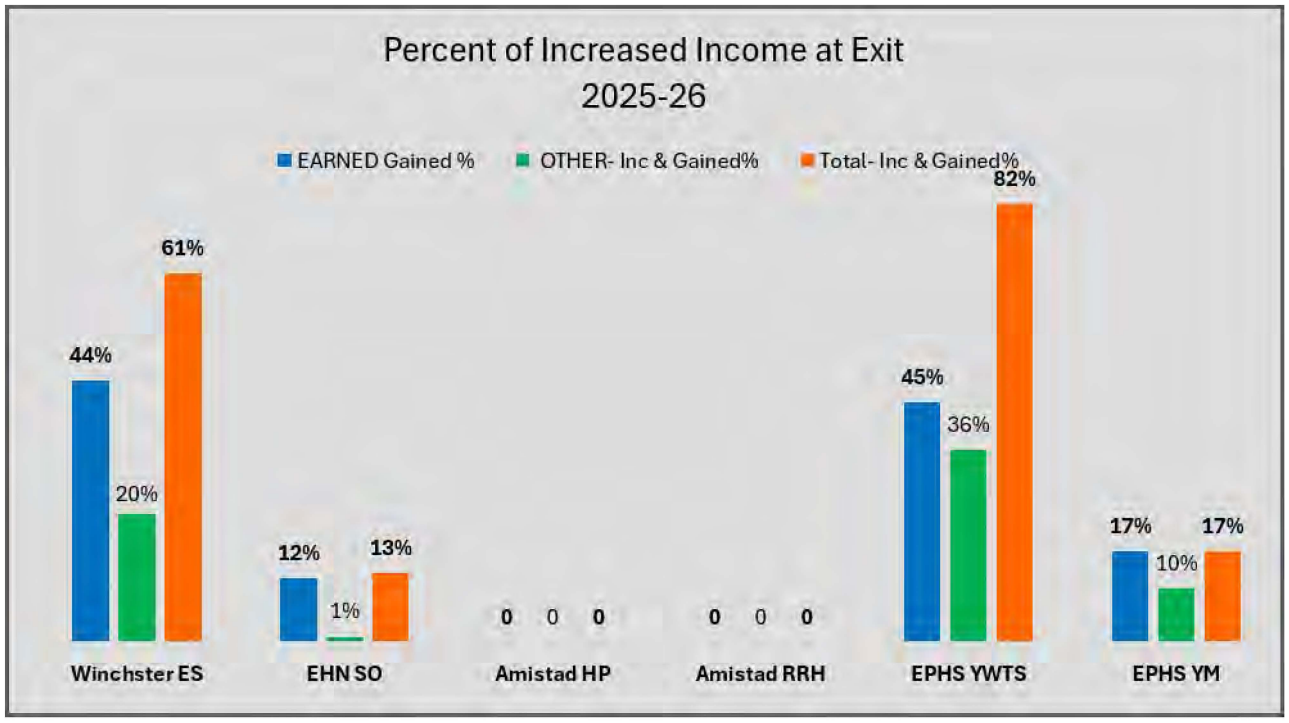
4 ESG Average Length of Participation 2025 26



Narrative

Average program participation varied according to the purpose and design of each intervention. EPHS Youth Ministry had the longest average participation at 136 days, followed by EPHS YWTS at 98 days, Amistad Rapid Re-Housing at 86 days, and EHN Street Outreach at 83 days. Winchester Emergency Shelter averaged 30 days, while Amistad Homelessness Prevention had the shortest average participation at 21 days. These differences are expected because each program addresses different household needs and provides a different level and duration of assistance. Prevention and emergency shelter generally provide shorter-term support, while youth, outreach, and housing programs may require longer engagement to resolve barriers and achieve stable housing outcomes.

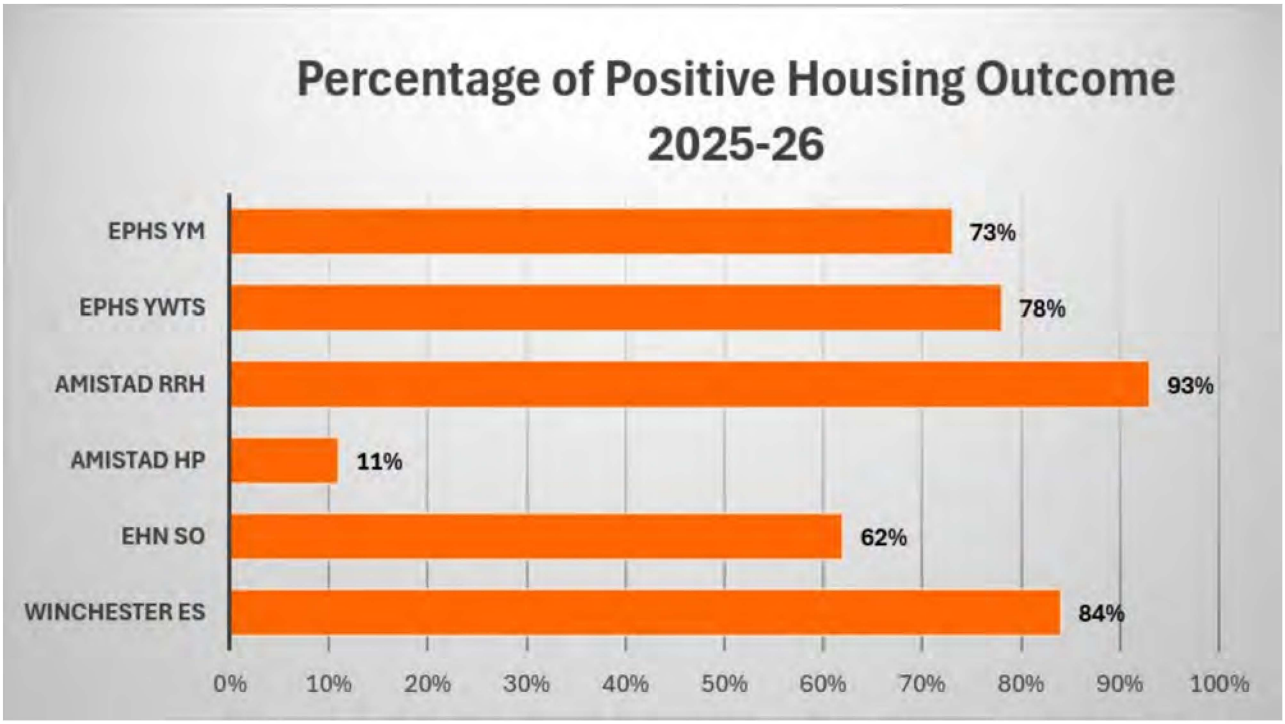
5 Percentage of Increased Income at Exit 2025 26



Narrative

Income outcomes varied considerably among ESG programs. EPHS YWTS achieved the strongest overall result, with 82% of participants increasing total income at exit, including 45% who increased earned income and 36% who increased income from other sources. Winchester Emergency Shelter reported a total-income increase for 61% of participants, including 44% with increased earned income and 20% with increases from other sources. EHN Street Outreach reported a 13% increase in total income, while EPHS Youth Ministry reported 17%. Amistad Homelessness Prevention and Rapid Re-Housing reported no increases in income at exit. The results demonstrate strong income-growth outcomes in some programs while identifying a need for strengthened employment, benefits, and income-navigation strategies in others.

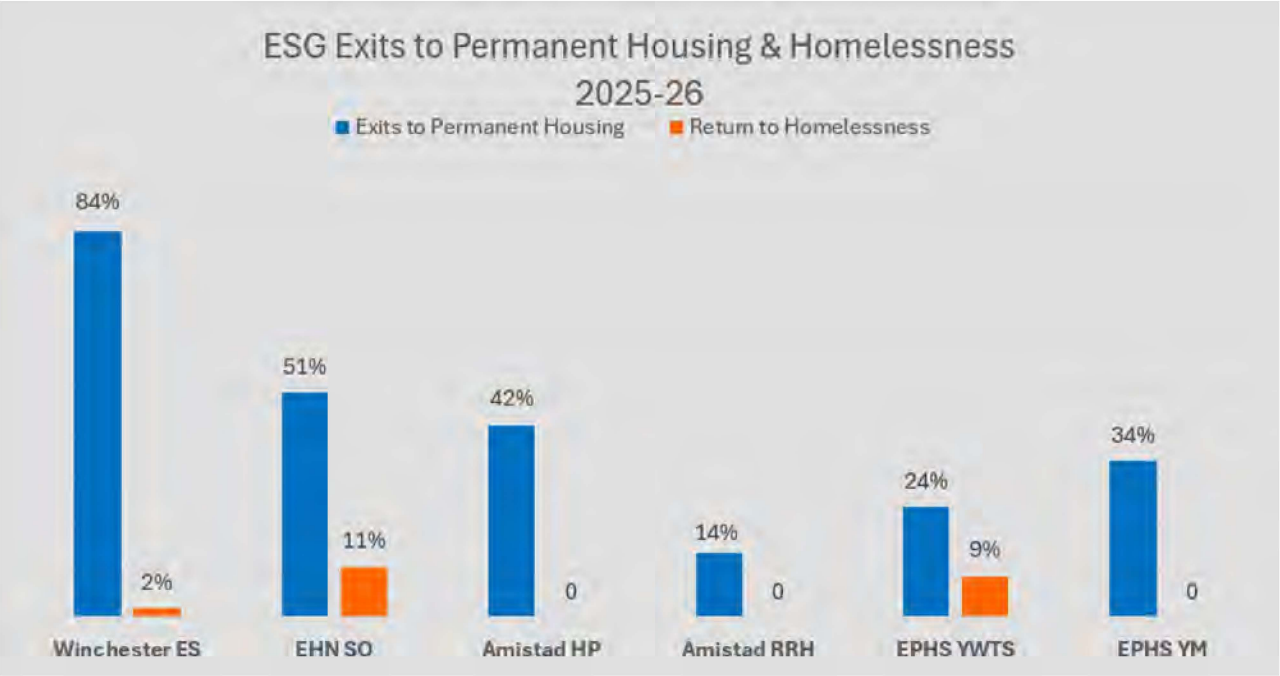
6 Percentage of Positive Housing Outcomes 2025 26



Narrative

Positive housing outcomes varied by program and intervention type. Amistad Rapid Re-Housing reported the highest rate at 93%, followed by Winchester Emergency Shelter at 84%, EPHS YWTS at 78%, EPHS Youth Ministry at 73%, and EHN Street Outreach at 62%. Amistad Homelessness Prevention reported an 11% positive housing outcome rate. These results show that several programs successfully helped a substantial share of participating households move to or maintain more stable housing. Differences among programs should be interpreted in the context of program design, participant needs, eligibility requirements, and the availability of affordable housing and supportive resources.

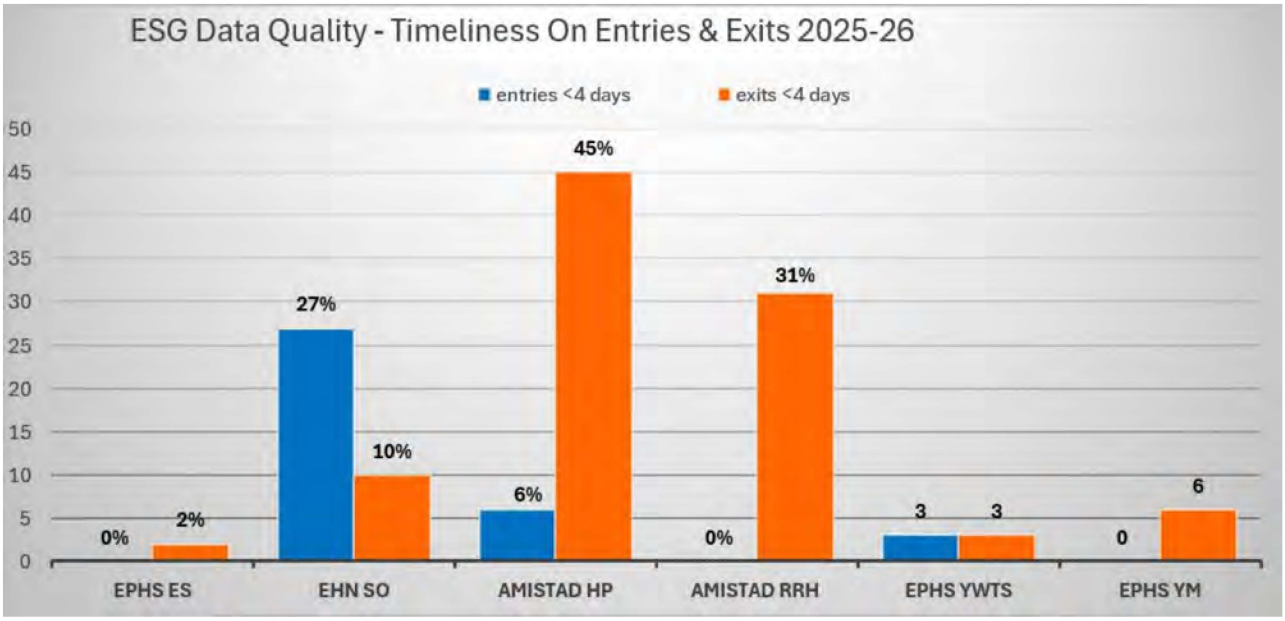
7 ESG Exits to Permanent Housing and Homelessness 2025 26



Narrative

Winchester Emergency Shelter reported the highest rate of exits to permanent housing at 84%, with 2% returning to homelessness. EHN Street Outreach reported 51% exiting to permanent housing and 11% returning to homelessness. Amistad Homelessness Prevention reported a 42% permanent-housing outcome with no reported returns to homelessness, while EPHS Youth Ministry reported 34% and no returns. EPHS YWTS reported 24% exiting to permanent housing and 9% returning to homelessness. Amistad Rapid Re-Housing reported 14% exiting to permanent housing and no reported returns. The findings demonstrate successful housing placements while also showing the continuing need for housing stabilization, follow-up support, and access to affordable housing to reduce returns to homelessness.

8 ESG Data Quality Timeliness of Entries and Exits 2025 26



Narrative

HMIS data-entry timeliness varied across ESG-funded programs. The graph reports the greatest concern with Amistad Homelessness Prevention exits, at 45%, followed by Amistad Rapid Re-Housing exits at 31%. EHN Street Outreach reported 27% for entries and 10% for exits, while EPHS Emergency Shelter reported 0% for entries and 2% for exits. EPHS YWTS reported 3% for both entries and exits, and EPHS Youth Ministry reported 0% for entries and 6% for exits. The results identify specific programs and workflow stages where targeted technical assistance, routine monitoring, and timely follow-up may improve compliance with the community's four-day data-entry standard.

CAPER Aggregator Unsubmitted 2.0

Pre HUD submission report - Aggregates data from subrecipient CAPERS by selected criteria

Filters for this report	
Aggregate or detailed mode	Both aggregate and details
Year	2025
CAPER Project Type TIP: Hold down the CTRL key on the keyboard and	(all)
Programs	ESG: El Paso - TX
Report executed on	10/26/2026 12:15:25 PM

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: El Paso - TX	CAPER	9/1/2025	8/31/2026	In Progress

Grant List

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: El Paso - TX	CAPER	9/1/2025	8/31/2026	In Progress

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

Or click here to view details in a new tab.

CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Table 1: Sales Data for Different Products

Product ID	Product Name	Category	Price	Units Sold	Revenue	Region	Sales Rep
P001	Wireless Mouse	Electronics	25.99	150	3898.50	North	Alice Johnson
P002	Mechanical Keyboard	Electronics	89.99	75	6749.25	South	Bob Smith
P003	Office Chair	Furniture	199.99	40	7999.60	East	Carol Davis
P004	Standing Desk	Furniture	349.99	25	8749.75	West	David Lee
P005	USB-C Hub	Electronics	45.99	120	5518.80	North	Alice Johnson
P006	Desk Lamp	Furniture	34.99	90	3149.10	South	Bob Smith
P007	Webcam HD	Electronics	59.99	60	3599.40	East	Carol Davis
P008	Monitor Arm	Furniture	79.99	35	2799.65	West	David Lee
P009	Noise Cancelling Headphones	Electronics	149.99	55	8249.45	North	Alice Johnson
P010	Ergonomic Footrest	Furniture	59.99	20	1199.80	South	Bob Smith

Q05a: Report Validations Table

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	651	674
Number of Adults (Age 18 or Over)	371	393
Number of Children (Under Age 18)	280	280
Number of Persons with Unknown Age	0	1
Number of Leavers	601	605
Number of Adult Leavers	338	342
Number of Adult and Head of Household Leavers	338	342
Number of Stayers	50	69
Number of Adult Stayers	33	51
Number of Veterans	9	9
Number of Chronically Homeless Persons	54	60
Number of Youth Under Age 25	61	64
Number of Parenting Youth Under Age 25 with Children	27	27
Number of Adult Heads of Household	352	374
Number of Child and Unknown-Age Heads of Household	0	1
Heads of Households and Adult Stayers in the Project 365 Days or Mo	1	1

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q05a: Report Validations Table

Row ID	Project Info Row ID	EntityID	EntityName	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)	Number of Persons with Unknown Age	Number of Adult Leavers	Number of Adult and Head of Household Leavers	Number of Adult Stayers	Number of Adult and Head of Household Stayers	Number of Veterans	Number of Chronically Homeless Persons	Number of Youth Under Age 25	Number of Parenting Youth Under Age 25 with Children	Number of Adult Heads of Household	Number of Child and Unknown-Age Heads of Household	Heads of Households and Adult Stayers in the Project 365 Days or More	Total Number of Persons Served	Number of Adults (Age 18 or Over)	Number of Children (Under Age 18)	Number of Persons with Unknown Age	Number of Adult Leavers	Number of Adult and Head of Household Leavers	Number of Adult Stayers	Number of Adult Stayers	Number of Veterans	Number of Chronically Homeless Persons	Number of Youth Under Age 25	Number of Parenting Youth Under Age 25 with Children	Number of Adult Heads of Household	Number of Child and Unknown-Age Heads of Household	Heads of Households and Adult Stayers in the Project 365 Days or More
1S389208	1S389207	104661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	23	18	5	0	23	18	0	0	2	13	0	0	15	0	0	23	18	5	0	23	18	0	0	2	13	0	0	15	0	0
1S389168	1S389167	104661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	56	34	22	0	56	34	34	0	0	1	0	0	0	26	0	0	56	34	22	0	56	34	34	0	0	1	0	0	0	26	0	0
1S389249	1S389248	104661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	37	29	8	0	37	29	29	0	0	0	0	0	0	27	1	25	0	0	0	37	29	29	0	0	0	0	0	27	1	25	0	0
1S389289	1S389288	104661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	130	127	3	0	108	105	105	22	22	4	40	2	0	124	0	1	153	149	3	1	112	109	109	41	40	4	46	5	0	146	1	1
1S389128	1S389127	104661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	405	343	242	0	377	152	152	28	11	2	1	32	22	162	0	0	405	163	242	0	377	152	152	28	11	2	1	32	22	162	0	0

Effective 1/1/2023, this question includes separate columns for totals relevant to the DQ questions and totals relevant to the entire APR. Data uploaded prior to 1/1/2023 has been bulk updated to use the same totals for both columns in order to support calculations in the Aggregator.

Q06a: Data Quality: Personally Identifiable Information

	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Name	1	0	1	2	*0.31%*
Social Security Number	170	191	3	364	*55.91%*
Date of Birth	0	0	0	0	*0%*
Race/Ethnicity	1	0	0	1	*0.15%*
Overall Score	0	0	0	365	*56.07%*

New as of 10/1/2023.

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Personally Identifiable Information

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Name Client Doesn't Know/Prefers Not to Answer	Social Security Number Client Doesn't Know/Prefers Not to Answer	Date of Birth Client Doesn't Know/Prefers Not to Answer	Race/Ethnicity Client Doesn't Know/Prefers Not to Answer	Overall Score Client Doesn't Know/Prefers Not to Answer	Name Information Missing	Social Security Number Information Missing	Date of Birth Information Missing	Race/Ethnicity Information Missing	Overall Score Information Missing	Name Data Issues	Social Security Number Data Issues	Date of Birth Data Issues	Race/Ethnicity Data Issues	Overall Score Data Issues	Name Total	Social Security Number Total	Date of Birth Total	Race/Ethnicity Total	Overall Score Total	Name % of Issue Rate	Social Security Number % of Issue Rate	Date of Birth % of Issue Rate	Race/Ethnicity % of Issue Rate	Overall Score % of Issue Rate
15389209	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	2	0	0.0435	0	0.0435	0.087
15389169	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0.0179	0	0	0.0179
15389250	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389290	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	0	2	0	0	0	0	0	0	0	0	1	1	0	0	0	1	3	0	0	3	0.0077	0.0231	0	0	0.0231
15389129	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	1	166	0	0	0	0	191	0	0	0	0	2	0	0	0	1	359	0	0	359	0.0025	0.8864	0	0	0.8864

New as of 10/1/2023.
Numbers in green italics have been recalculated or weighted based on available totals.
Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.
Numbers in green italics have been recalculated or weighted based on available totals.
Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023.
Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Veteran Status	0	0	0	0	*0%*
Project Start Date	0	0	3	3	*0.46%*
Relationship to Head of Household	0	0	0	0	*0%*
Enrollment CoC	0	0	0	0	*0%*
Disabling Condition	13	0	0	13	*2.00%*

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Veteran Status Client Doesn't Know/Prefers Not to Answer	Project Start Date Client Doesn't Know/Prefers Not to Answer	Relationship to Head of Household Client Doesn't Know/Prefers Not to Answer	Enrollment CoC Client Doesn't Know/Prefers Not to Answer	Disabling Condition Client Doesn't Know/Prefers Not to Answer	Veteran Status Information Missing	Project Start Date Information Missing	Relationship to Head of Household Information Missing	Enrollment CoC Information Missing	Disabling Condition Information Missing	Veteran Status Data Issues	Project Start Date Data Issues	Relationship to Head of Household Data Issues	Enrollment CoC Data Issues	Disabling Condition Data Issues	Veteran Status Total	Project Start Date Total	Relationship to Head of Household Total	Enrollment CoC Total	Disabling Condition Total	Veteran Status % of Issue Rate	Project Start Date % of Issue Rate	Relationship to Head of Household % of Issue Rate	Enrollment CoC % of Issue Rate	Disabling Condition % of Issue Rate
153892I0	153892O7	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153891I0	153891O7	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	0	0	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0.2321
153892I1	153892O8	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153892I2	153892O8	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
153891I0	153891O7	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3	0	0	0	0	0.0074	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Data Element	Client Doesn't Know/Prefers Not to Answer	Information Missing	Data Issues	Total	% of Issue Rate
Destination	6	50	0	56	*9.32%*
Income and Sources at Start	4	0	0	4	*1.08%*
Income and Sources at Annual Assessment	0	0	0	0	*0%*
Income and Sources at Exit	4	2	0	6	*1.78%*

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Destination Client Doesn't Know/Prefers Not to Answer	Income and Sources at Start Client Doesn't Know/Prefers Not to Answer	Income and Sources at Annual Assessment Client Doesn't Know/Prefers Not to Answer	Income and Sources at Exit Client Doesn't Know/Prefers Not to Answer	Destination Information Missing	Income and Sources at Start Information Missing	Income and Sources at Annual Assessment Information Missing	Income and Sources at Exit Information Missing	Destination Data Issues	Income and Sources at Start Data Issues	Income and Sources at Annual Assessment Data Issues	Income and Sources at Exit Data Issues	Destination Total	Income and Sources at Start Total	Income and Sources at Annual Assessment Total	Income and Sources at Exit Total	Destination % of Issue Rate	Income and Sources at Start % of Issue Rate	Income and Sources at Annual Assessment % of Issue Rate	Income and Sources at Exit % of Issue Rate
15389211	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389171	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	1	0	1	3	0	0	0	0	0	0	0	3	1	0	1	0.0536	0.0294	0	0.0294
15389252	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services. Inc.	Raoid Rehousing	PH - Raoid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389292	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	0	2	0	2	36	0	0	1	0	0	0	0	36	2	0	3	0.3333	0.0157	0	0.0286
15389131	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	6	1	0	1	11	0	0	1	0	0	0	0	17	1	0	2	0.0451	0.0061	0	0.0132

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Entering into project type	Count of Total Records	Missing Timein Institution	Missing Timein Housing	Approximatedate this episode started Missing	Number of times DK/PNTA/ missing	Number of months DK/PNTA/ missing	% of RecordsUnable to Calculate
ES-EE, ES-NbN, SH, Street Outreach	127	0	0	6	4	2	*7.87%*
TH	163	0	0	0	1	1	*0.61%*
PH (All)	47	0	0	0	0	0	*0*
CE	0	0	0	0	0	0	*0*
SSO, Day Shelter, HP	34	0	3	0	0	0	*0.09*
Total	371	0	0	0	0	0	*3.77%*

Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	ES-EE, ES-NbN, SH, Street Outreach Count of Total Records	TH Count of Total Records	PH (All) Count of Total Records	CE Count of Total Records	SSO, Day Shelter, HP Count of Total Records	q6d total total records
15389212	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	0	18	0	0	18
15389172	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	0	0	0	34	34
15389253	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	0	29	0	0	29
15389293	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	127	0	0	0	0	127
15389132	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	0	163	0	0	0	163

Row ID	ES-EE, ES-NbN, SH, Street Outreach Missing Time in Institution	TH Missing Time in Institution	PH (All) Missing Time in Institution	CE Missing Time in Institution	SSO, Day Shelter, HP Missing Time in Institution	q6d total missing time inst	ES-EE, ES-NbN, SH, Street Outreach Missing Time in Housing	TH Missing Time in Housing	PH (All) Missing Time in Housing	CE Missing Time in Housing	SSO, Day Shelter, HP Missing Time in Housing	q6d total missing time housing
15389212		0	0	0	0			0	0	0	0	
15389172		0	0	0	0			0	0	0	3	
15389253		0	0	0	0			0	0	0	0	
15389293		0	0	0	0			0	0	0	0	
15389132		0	0	0	0			0	0	0	0	

Row ID	ES-EE, ES-NbN, SH, Street Outreach Approximate date this episode started Missing	TH Approximate date this episode started Missing	PH (All) Approximate date this episode started Missing	CE Approximate date this episode started Missing	SSO, Day Shelter, HP Approximate date this episode started Missing	q6d total approx start date	ES-EE, ES-NbN, SH, Street Outreach Number of times DK/PNTA/missing	TH Number of times DK/PNTA/missing	PH (All) Number of times DK/PNTA/missing	CE Number of times DK/PNTA/missing	SSO, Day Shelter, HP Number of times DK/PNTA/missing	q6d total number of times
15389212	0	0	0	0	0		0	0	0	0	0	
15389172	0	0	0	0	0		0	0	0	0	0	
15389253	0	0	0	0	0		0	0	0	0	0	
15389293	6	0	0	0	0		4	0	0	0	0	
15389132	0	0	0	0	0		0	1	0	0	0	

Row ID	ES-EE, ES-NbN, SH, Street Outreach Number of months DK/PNTA/missing	TH Number of months DK/PNTA/missing	PH (All) Number of months DK/PNTA/missing	CE Number of months DK/PNTA/missing	SSO, Day Shelter, HP Number of months DK/PNTA/missing	q6d total number of months	ES-EE, ES-NbN, SH, Street Outreach % of Records Unable to Calculate	TH % of Records Unable to Calculate	PH (All) % of Records Unable to Calculate	CE % of Records Unable to Calculate	SSO, Day Shelter, HP % of Records Unable to Calculate	q6d total unable to calculate
15389212	0	0	0	0	0		0	0	0	0	0	0
15389172	0	0	0	0	0		0	0	0	0	0.0882	0.0882
15389253	0	0	0	0	0		0	0	0	0	0	0
15389293	2	0	0	0	0		0.0787	0	0	0	0	0.0787
15389132	0	1	0	0	0		0	0.0061	0	0	0	0.0061

Numbers in green italics have been recalculated or weighted based on available totals.

Q06e: Data Quality: Timeliness

Time forRecordEntry	Number of ProjectStart Records	Number of ProjectExit Records
	0	24
0 days	449	373
1-3 Days	86	137
4-6 Days	27	6
7-10 Days	6	8
11+ Days	36	53

Q06e: Data Quality: Timeliness

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type		0 days Number of Project Start Records	1-3 Days Number of Project Start Records	4-6 Days Number of Project Start Records	7-10 Days Number of Project Start Records	11+ Days Number of Project Start Records		0 days Number of Project Exit Records	1-3 Days Number of Project Exit Records	4-6 Days Number of Project Exit Records	7-10 Days Number of Project Exit Records	11+ Days Number of Project Exit Records
15389213	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	20	3	0	0	0	2	7	4	0	5	5
15389173	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	27	7	1	0	21	5	14	7	2	2	26
15389254	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	36	1	0	0	0	0	34	2	0	1	0
15389294	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	0	55	26	18	6	6	3	73	21	3	0	8
15389133	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	0	311	49	8	0	9	14	245	103	1	0	14

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Data Element	# of Records	# ofInactive Records	% ofInactive Records
Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO)	4	2	*50.00%*
Bed Night (All Clients in ES - NbN)	0	0	*0*

Numbers in green italics have been recalculated or weighted based on available totals.

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO) # of Records	Bed Night (All Clients in ES - NbN) # of Records	Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO) # of Inactive Records	Bed Night (All Clients in ES - NbN) # of Inactive Records	Contact (Adults and Heads of Household in Street Outreach or PATH-funded SSO) % of Inactive Records	Bed Night (All Clients in ES - NbN) % of Inactive Records
15389214	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0
15389174	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	0	0	0	0	0
15389255	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0
15389295	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	4	0	2	0	0.5	0
15389134	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	393	257	136	0	0
Children	280	0	280	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	674	257	416	0	1
For PSH & RRH – the total persons served who moved into housing	43	30	13	0	0

Q07a: Number of Persons Served

Project Info Row ID	Report Info ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Adults Total	Children Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q7a total	For PSH & RRH – the total persons served who moved into housing Total	Adults Without Children	Children Without Children	Client Doesn't Know/Prefers Not to Answer Without Children	Data Not Collected Without Children	q7a total wo children	For PSH & RRH – the total persons served who moved into housing Without Children	Adults With Children and Adults	Children With Children and Adults	Client Doesn't Know/Prefers Not to Answer With Children and Adults	Data Not Collected With Children and Adults	q7a total w children	For PSH & RRH – the total persons served who moved into housing With Children and Adults	Adults With Only Children	Children With Only Children	Client Doesn't Know/Prefers Not to Answer With Only Children	Data Not Collected With Only Children	q7a total only Children	For PSH & RRH – the total persons served who moved into housing With Unknown Ages	Adults Unknown Household Type	Children Unknown Household Type	Client Doesn't Know/Prefers Not to Answer Unknown Household Type	Data Not Collected Unknown Household Type	q7a total unknown	For PSH & RRH – the total persons served who moved into housing Unknown
1S389215	1S389207	106661 ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	18	5	0	0	23	8	14	0	0	0	14	8	4	5	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1S389175	1S389167	106661 ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	34	22	0	0	56	0	20	0	0	0	20	0	14	22	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1S389256	1S389248	106661 ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	29	8	0	0	37	15	22	0	0	0	22	22	7	8	0	0	15	13	0	0	0	0	0	0	0	0	0	0	0	0	0
1S389296	1S389288	106661 ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	149	3	1	0	153	0	145	0	0	0	145	0	4	3	0	0	7	0	0	0	0	0	0	0	0	0	1	0	1	0	0
1S389135	1S389127	106661 ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	163	242	0	0	405	0	56	0	0	0	56	0	107	242	0	0	349	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	96	44	52	0	0
April	115	68	46	0	1
July	90	62	27	0	1
October	94	41	53	0	0

Q07b: Point-in-Time Count of Persons on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	October Total	January Without Children	April Without Children	July Without Children	October Without Children	January With Children and Adults	April With Children and Adults	July With Children and Adults	October With Children and Adults	January With Only Children	April With Only Children	July With Only Children	October With Only Children	January Unknown Household Type	April Unknown Household Type	July Unknown Household Type	October Unknown Household Type
15389216	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	4	4	0	2	4	4	0	2	0	0	0	0	0	0	0	0	0	0	0	0
15389176	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	4	12	0	3	0	4	0	1	4	8	0	2	0	0	0	0	0	0	0	0
15389257	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	13	15	21	8	9	10	14	4	4	5	7	4	0	0	0	0	0	0	0	0
15389297	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	29	44	39	29	29	43	38	29	0	0	0	0	0	0	0	0	0	1	1	0
15389136	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home. Inc	Emerearncy Shelter	Transitional Housing	46	40	30	52	2	7	10	5	44	33	20	47	0	0	0	0	0	0	0	0

Q08a: Number of Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	375	250	124	0	1
For PSH & RRH – the total households served who moved into housin	32	28	4	0	0

Q08a: Number of Households Served

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Total Households Total	For PSH & RRH – the total households served who moved into housing Total	Total Households Without Children	For PSH & RRH – the total households served who moved into housing Without Children	Total Households With Children and Adults	For PSH & RRH – the total households served who moved into housing With Children and Adults	Total Households With Only Children	For PSH & RRH – the total households served who moved into housing With Only Children	Total Households Unknown Household Type	For PSH & RRH – the total households served who moved into housing Unknown Household Type
15389217	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	15	8	13	8	2	0	0	0	0	0
15389177	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	26	0	17	0	9	0	0	0	0	0
15389258	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	25	24	20	20	5	4	0	0	0	0
15389298	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	147	0	144	0	2	0	0	0	1	0
15389137	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	162	0	56	0	106	0	0	0	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	57	43	14	0	0
April	83	67	15	0	1
July	70	61	8	0	1
October	57	39	18	0	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	January Total	April Total	July Total	October Total	January Without Children	April Without Children	July Without Children	October Without Children	January With Children and Adults	April With Children and Adults	July With Children and Adults	October With Children and Adults	January With Only Children	April With Only Children	July With Only Children	October With Only Children	January Unknown Household Type	April Unknown Household Type	July Unknown Household Type	October Unknown Household Type
15389218	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	4	4	0	2	4	4	0	2	0	0	0	0	0	0	0	0	0	0	0	0
15389178	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	1	6	0	2	0	4	0	1	1	2	0	1	0	0	0	0	0	0	0	0
15389259	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	9	11	15	4	8	9	13	3	1	2	2	1	0	0	0	0	0	0	0	0
15389299	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	29	44	39	28	29	43	38	28	0	0	0	0	0	0	0	0	0	1	1	0
15389138	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home. Inc	Emereency Shelter	Transitional Housing	14	18	16	21	2	7	10	5	12	11	6	16	0	0	0	0	0	0	0	0

Q09a: Number of Persons Contacted

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	124	0	118	6
2-5 Times	5	0	5	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	129	0	123	6

Q09a: Number of Persons Contacted

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Times All Persons Contacted	6-9 Times All Persons Contacted	10+ Times All Persons Contacted	Total Persons Contacted All Persons Contacted	Once First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	2-5 Times First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	6-9 Times First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	10+ Times First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	Total Persons Contacted First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	Once First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	2-5 Times First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	6-9 Times First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	10+ Times First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	Total Persons Contacted First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	Once First contact – Worker unable to determine	2-5 Times First contact – Worker unable to determine	6-9 Times First contact – Worker unable to determine	10+ Times First contact – Worker unable to determine	Total Persons Contacted First contact – Worker unable to determine
15389219	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389179	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389260	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services. Inc.	Raoid Rehousine	PH - Raoid Re-Housinz	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389300	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	124	5	0	0	129	0	0	0	0	0	0	118	5	0	0	123	6	0	0	0	6
15389139	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Q09b: Number of Persons Newly Engaged

Number of Persons Newly Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	First contact – Worker unable to determine
Once	105	0	99	6
2-5 Contacts	1	0	1	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	106	0	100	6
Rate of Engagement	*82.17%*	*0*	*81.30%*	*100.00%*

Numbers in green italics have been recalculated or weighted based on available totals.

Q09b: Number of Persons Newly Engaged

Project Info Row ID	Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Once All Persons Contacted	2-5 Contacts All Persons Contacted	6-9 Contacts All Persons Contacted	10+ Contacts All Persons Contacted	Total Persons Engaged All Persons Contacted	Rate of Engagement All Persons Contacted	Once First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	2-5 Contacts First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	6-9 Contacts First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	10+ Contacts First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	Total Persons Engaged First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	Rate of Engagement First contact – NOT staying on the Streets, ES-EE, ES-NbN, or SH	Once First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	2-5 Contacts First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	6-9 Contacts First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	10+ Contacts First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	Total Persons Engaged First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	Rate of Engagement First contact – WAS staying on Streets, ES-EE, ES-NbN, or SH	Once First contact – Worker unable to determine	2-5 Contacts First contact – Worker unable to determine	6-9 Contacts First contact – Worker unable to determine	10+ Contacts First contact – Worker unable to determine	Total Persons Engaged First contact – Worker unable to determine	Rate of Engagement First contact – Worker unable to determine
15389220	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389180	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389261	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389201	15389188	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	105	1	0	0	106	0.8217	0	0	0	0	0	0	99	1	0	0	100	0.813	6	0	0	0	6	1
15389140	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	106	0	106	0	0
5-12	128	0	128	0	0
13-17	46	0	46	0	0
18-24	71	38	33	0	0
25-34	87	38	49	0	0
35-44	91	48	43	0	0
45-54	74	67	7	0	0
55-64	52	48	4	0	0
65+	18	18	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	0	0	0	1
Data Not Collected	0	0	0	0	0
Total	674	257	416	0	1

New as of 10/1/2023.

Q11: Age

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Under 5 Total	5-12 Total	13-17 Total	18-24 Total	25-34 Total	35-44 Total	45-54 Total	55-64 Total	65+ Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q11 total	Under 5 Without Children	5-12 Without Children	13-17 Without Children	18-24 Without Children	25-34 Without Children	35-44 Without Children	45-54 Without Children	55-64 Without Children	65+ Without Children	Client Doesn't Know/Prefers Not to Answer Without Children	Data Not Collected Without Children	q11 total wo children	Under 5 With Children and Adults	5-12 With Children and Adults	13-17 With Children and Adults	18-24 With Children and Adults	25-34 With Children and Adults	35-44 With Children and Adults	45-54 With Children and Adults	55-64 With Children and Adults	65+ With Children and Adults	Client Doesn't Know/Prefers Not to Answer With Children and Adults	Data Not Collected With Children and Adults	q11 total w children adults	Under 5 With Only Children	5-12 With Only Children	13-17 With Only Children	18-24 With Only Children	25-34 With Only Children	35-44 With Only Children	45-54 With Only Children	55-64 With Only Children	65+ With Only Children	Client Doesn't Know/Prefers Not to Answer With Only Children	Data Not Collected With Only Children	q11 total only children	Under 5 Unknown Household Type	5-12 Unknown Household Type	13-17 Unknown Household Type	18-24 Unknown Household Type	25-34 Unknown Household Type	35-44 Unknown Household Type	45-54 Unknown Household Type	55-64 Unknown Household Type	65+ Unknown Household Type	Client Doesn't Know/Prefers Not to Answer Unknown Household Type	Data Not Collected Unknown Household Type	q11 total unknown
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[illegible]

[illegible]

[illegible]

Q12: Race and Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
American Indian, Alaska Native, or Indigenous	4	1	3	0	0
Asian or Asian American	1	1	0	0	0
Black, African American, or African	54	17	37	0	0
Hispanic/Latina/o	155	46	108	0	1
Middle Eastern or North African	1	1	0	0	0
Native Hawaiian or Pacific Islander	0	0	0	0	0
White	90	59	31	0	0
Asian or Asian American & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & American Indian, Alaska Native, or Indigenous	1	0	1	0	0
Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Middle Eastern or North African & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
White & American Indian, Alaska Native, or Indigenous	0	0	0	0	0
Black, African American, or African & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Asian or Asian American	0	0	0	0	0
Middle Eastern or North African & Asian or Asian American	0	0	0	0	0
Native Hawaiian or Pacific Islander & Asian or Asian American	0	0	0	0	0
White & Asian or Asian American	0	0	0	0	0
Hispanic/Latina/o & Black, African American, or African	13	2	11	0	0
Middle Eastern or North African & Black, African American, or African	0	0	0	0	0
Native Hawaiian or Pacific Islander & Black, African American, or African	0	0	0	0	0
White & Black, African American, or African	1	0	1	0	0
Middle Eastern or North African & Hispanic/Latina/o	0	0	0	0	0
Native Hawaiian or Pacific Islander & Hispanic/Latina/o	0	0	0	0	0
White & Hispanic/Latina/o	343	123	220	0	0
Native Hawaiian or Pacific Islander & Middle Eastern or North African	0	0	0	0	0
White & Middle Eastern or North African	0	0	0	0	0
White & Native Hawaiian or Pacific Islander	1	0	1	0	0
Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o	9	6	3	0	0
Multiracial – more than 2 races, where no option is Hispanic/Latina/o	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	674	257	416	0	1

New as of 10/1/2023.

Q12: Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	American Indian, Alaska Native, or Indigenous Total	Asian or Asian American Total	Black, African American, or African Total	Hispanic/Latina/o Total	Middle Eastern or North African Total	Native Hawaiian or Pacific Islander Total	White Total	Asian or Asian American & American Indian, Alaska Native, or Indigenous Total	Black, African American, or African & American Indian, Alaska Native, or Indigenous Total	Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous Total	Middle Eastern or North African & American Indian, Alaska Native, or Indigenous Total	Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous Total	White & American Indian, Alaska Native, or Indigenous Total	Black, African American, or African & Asian or Asian American Total	Hispanic/Latina/o & Asian or Asian American Total	Middle Eastern or North African & Asian or Asian American Total	Native Hawaiian or Pacific Islander & Asian or Asian American Total	White & Asian or Asian American Total	Hispanic/Latina/o & Black, African American, or African Total	Middle Eastern or North African & Black, African American, or African Total	Native Hawaiian or Pacific Islander & Black, African American, or African Total	White & Black, African American, or African Total	Middle Eastern or North African & Hispanic/Latina/o Total	Native Hawaiian or Pacific Islander & Hispanic/Latina/o Total	White & Hispanic/Latina/o Total	Native Hawaiian or Pacific Islander & Middle Eastern or North African Total	White & Middle Eastern or North African Total	White & Native Hawaiian or Pacific Islander Total	Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o Total	Multiracial – more than 2 races, where no option is Hispanic/Latina/o Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q12 total total	American Indian, Alaska Native, or Indigenous Without Children	Asian or Asian American Without Children	Black, African American, or African Without Children	Hispanic/Latina/o Without Children	Middle Eastern or North African Without Children	Native Hawaiian or Pacific Islander Without Children	White Without Children	Asian or Asian American & American Indian, Alaska Native, or Indigenous Without Children	Black, African American, or African & American Indian, Alaska Native, or Indigenous Without Children	Hispanic/Latina/o & American Indian, Alaska Native, or Indigenous Without Children	Middle Eastern or North African & American Indian, Alaska Native, or Indigenous Without Children	Native Hawaiian or Pacific Islander & American Indian, Alaska Native, or Indigenous Without Children	White & American Indian, Alaska Native, or Indigenous Without Children	Black, African American, or African & Asian or Asian American Without Children	Hispanic/Latina/o & Asian or Asian American Without Children	Middle Eastern or North African & Asian or Asian American Without Children	Native Hawaiian or Pacific Islander & Asian or Asian American Without Children	White & Asian or Asian American Without Children	Hispanic/Latina/o & Black, African American, or African Without Children	Middle Eastern or North African & Black, African American, or African Without Children	Native Hawaiian or Pacific Islander & Black, African American, or African Without Children	White & Black, African American, or African Without Children	Middle Eastern or North African & Hispanic/Latina/o Without Children	Native Hawaiian or Pacific Islander & Hispanic/Latina/o Without Children	White & Hispanic/Latina/o Without Children	Native Hawaiian or Pacific Islander & Middle Eastern or North African Without Children	White & Middle Eastern or North African Without Children	White & Native Hawaiian or Pacific Islander Without Children	Multiracial – more than 2 races/ethnicity, with one being Hispanic/Latina/o Without Children	Multiracial – more than 2 races, where no option is Hispanic/Latina/o Without Children	Client Doesn't Know/Prefers Not to Answer Without Children	Data Not Collected Without Children	q12 total without children	American Indian, Alaska Native, or Indigenous With Children and Adults	Asian or Asian American With Children and Adults	Black, African American, or African With Children and Adults
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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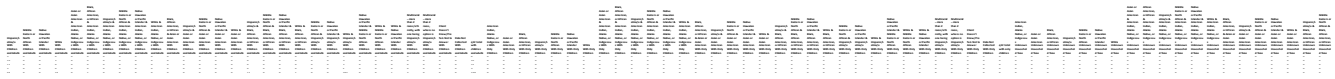
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Q13a1: Physical and Mental Health Conditions at Start

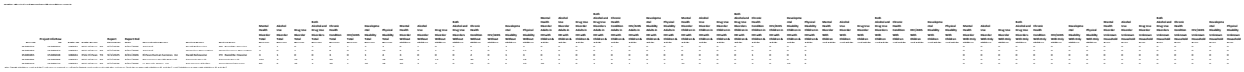
	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	237	178	36	23	0	0	0
Alcohol Use Disorder	21	17	4	0	0	0	0
Drug Use Disorder	38	28	10	0	0	0	0
Both Alcohol and Drug Use Disorders	13	9	4	0	0	0	0
Chronic Health Condition	82	63	11	8	0	0	0
HIV/AIDS	5	4	1	0	0	0	0
Developmental Disability	36	14	2	20	0	0	0
Physical Disability	64	52	4	8	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	200	147	32	21	0	0	0
Alcohol Use Disorder	15	11	4	0	0	0	0
Drug Use Disorder	31	22	9	0	0	0	0
Both Alcohol and Drug Use Disorders	12	8	4	0	0	0	0
Chronic Health Condition	76	58	10	8	0	0	0
HIV/AIDS	3	2	1	0	0	0	0
Developmental Disability	34	13	2	19	0	0	0
Physical Disability	57	47	3	7	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".



Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	36	32	2	2	0	0	0
Alcohol Use Disorder	5	5	0	0	0	0	0
Drug Use Disorder	6	5	1	0	0	0	0
Both Alcohol and Drug Use Disorders	2	2	0	0	0	0	0
Chronic Health Condition	8	7	1	0	0	0	0
HIV/AIDS	2	2	0	0	0	0	0
Developmental Disability	4	1	0	3	0	0	0
Physical Disability	9	7	1	1	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13a1: Physical and Mental Health Conditions at Start

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Mental Health Disorder Total Persons	Alcohol Use Disorder Total Persons	Drug Use Disorder Total Persons	Both Alcohol and Drug Use Disorders Total Persons	Chronic Health Condition Total Persons	HIV/AIDS Total Persons	Developmental Disability Total Persons	Physical Disability Total Persons
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Homeless Prevention	Homelessness Prevention	0	0	0	0	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	Emergence Health Network	Street Outreach	Street Outreach	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	La Posada Home, Inc.	Emergency Shelter	Transitional Housing	[illegible]	0	[illegible]	0	[illegible]	0	[illegible]	[illegible]

Project Type	Mental Health Disorder Without Children	Alcohol Use Disorder Without Children	Drug Use Disorder Without Children	Both Alcohol and Drug Use Disorders Without Children	Chronic Health Condition Without Children	HIV/AIDS Without Children	Developmental Disability Without Children	Physical Disability Without Children	Mental Health Disorder Adults in HH with Children & Adults	Alcohol Use Disorder Adults in HH with Children & Adults	Drug Use Disorder Adults in HH with Children & Adults	Both Alcohol and Drug Use Disorders Adults in HH with Children & Adults	Chronic Health Condition Adults in HH with Children & Adults	HIV/AIDS Adults in HH with Children & Adults	Developmental Disability Adults in HH with Children & Adults	Physical Disability Adults in HH with Children & Adults
PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homelessness Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Outreach	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	0	0	0	0	0	0	0	0
Transitional Housing	[illegible]	0	[illegible]	0	0	0	0	0	[illegible]	0	[illegible]	0	[illegible]	0	0	[illegible]

Project Type	Mental Health Disorder Children in HH with Children & Adults	Alcohol Use Disorder Children in HH with Children & Adults	Drug Use Disorder Children in HH with Children & Adults	Both Alcohol and Drug Use Disorders Children in HH with Children & Adults	Chronic Health Condition Children in HH with Children & Adults	HIV/AIDS Children in HH with Children & Adults	Developmental Disability Children in HH with Children & Adults	Physical Disability Children in HH with Children & Adults	Mental Health Disorder With Children and Adults	Alcohol Use Disorder With Children and Adults	Drug Use Disorder With Children and Adults	Both Alcohol and Drug Use Disorders With Children and Adults	Chronic Health Condition With Children and Adults	HIV/AIDS With Children and Adults	Developmental Disability With Children and Adults	Physical Disability With Children and Adults
PH - Rapid Re-Housing	0	0	0	0	0	0	0	0								
Homelessness Prevention	0	0	0	0	0	0	0	0								
PH - Rapid Re-Housing	0	0	0	0	0	0	0	0								
Street Outreach	0	0	0	0	0	0	0	0								
Transitional Housing	[illegible]	0	0	0	0	0	[illegible]	[illegible]								

Project Type	Mental Health Disorder With Only Children	Alcohol Use Disorder With Only Children	Drug Use Disorder With Only Children	Both Alcohol and Drug Use Disorders With Only Children	Chronic Health Condition With Only Children	HIV/AIDS With Only Children	Developmental Disability With Only Children	Physical Disability With Only Children	Mental Health Disorder Unknown Household Type	Alcohol Use Disorder Unknown Household Type	Drug Use Disorder Unknown Household Type	Both Alcohol and Drug Use Disorders Unknown Household Type	Chronic Health Condition Unknown Household Type	HIV/AIDS Unknown Household Type	Developmental Disability Unknown Household Type	Physical Disability Unknown Household Type
PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homelessness Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Street Outreach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Transitional Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	200	99	101	0	0
No	178	145	33	0	0
Client Doesn't Know/Prefers Not to Answer	16	13	2	0	1
Data Not Collected	0	0	0	0	0
Total	394	257	136	0	1

Q14a: History of Domestic Violence, Sexual Assault, Dating Violence, Stalking, or Human Trafficking

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Yes Total	No Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q14a total	Yes Without Children	No Without Children	Client Doesn't Know/Prefers Not to Answer Without Children	Data Not Collected Without Children	q14a total wo children	Yes With Children and Adults	No With Children and Adults	Client Doesn't Know/Prefers Not to Answer With Children and Adults	Data Not Collected With Children and Adults	q14a total w children adults	Yes With Only Children	No With Only Children	Client Doesn't Know/Prefers Not to Answer With Only Children	Data Not Collected With Only Children	q14a total only children	Yes Unknown Household Type	No Unknown Household Type	Client Doesn't Know/Prefers Not to Answer Unknown Household Type	Data Not Collected Unknown Household Type	q14a total unknown
15389226	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	4	13	1	0	18	4	10	0	0	14	0	3	1	0	4	0	0	0	0	0	0	0	0	0
15389186	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	31	3	0	34	0	18	2	0	20	0	13	1	0	14	0	0	0	0	0	0	0	0	0
15389267	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	10	19	0	0	29	6	16	0	0	22	4	3	0	0	7	0	0	0	0	0	0	0	0	0
15389307	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	39	99	12	0	150	37	97	11	0	145	2	2	0	0	4	0	0	0	0	0	0	1	0	1
15389146	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	147	16	0	0	163	52	4	0	0	56	95	12	0	0	107	0	0	0	0	0	0	0	0	0

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Within the past three months	152	59	93	0	0
Three to six months ago	6	3	3	0	0
Six months to one year	9	7	2	0	0
One year ago, or more	30	27	3	0	0
Client Doesn't Know/Prefers Not to Answer	3	3	0	0	0
Data Not Collected	0	0	0	0	0
Total	200	99	101	0	0

New as of 10/1/2023.

Q14b: Most recent experience of domestic violence, sexual assault, dating violence, stalking, or human trafficking

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type
15389227	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing
15389187	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention
15389268	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc	Rapid Rehousing	PH - Rapid Re-Housing
15389308	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach
15389147	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing

Row ID	Within the past three months Total	Three to six months ago Total	Six months to one year Total	One year ago, or more Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q14b total	Within the past three months Without Children	Three to six months ago Without Children	Six months to one year Without Children	One year ago, or more Without Children	Client Doesn't Know/Prefers Not to Answer Without Children	Data Not Collected Without Children	q14b Total wo children
15389227	0	0	0	3	1	0	4	0	0	0	3	1	0	4
15389187	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389268	6	1	0	3	0	0	10	3	0	0	3	0	0	6
15389308	5	2	7	23	2	0	39	5	2	7	21	2	0	37
15389147	141	3	2	1	0	0	147	51	1	0	0	0	0	52

Row ID	Within the past three months With Children and Adults	Three to six months ago With Children and Adults	Six months to one year With Children and Adults	One year ago, or more With Children and Adults	Client Doesn't Know/Prefers Not to Answer With Children and Adults	Data Not Collected With Children and Adults	q14b total w children adults	Within the past three months With Only Children	Three to six months ago With Only Children	Six months to one year With Only Children	One year ago, or more With Only Children	Client Doesn't Know/Prefers Not to Answer With Only Children	Data Not Collected With Only Children	q14b total only children	Within the past three months Unknown Household Type	Three to six months ago Unknown Household Type	Six months to one year Unknown Household Type	One year ago, or more Unknown Household Type	Client Doesn't Know/Prefers Not to Answer Unknown Household Type	Data Not Collected Unknown Household Type	q14b total unknown
15389227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389268	3	1	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389308	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389147	90	2	2	1	0	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0

New as of 10/1/2023

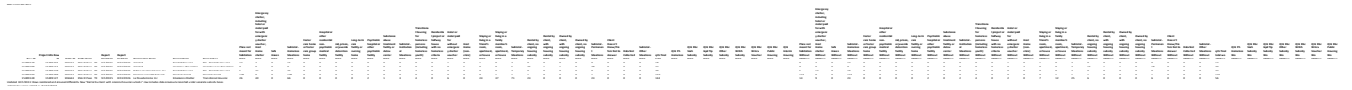
Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Archived as of 10/1/2023: This table only contains data uploaded prior to 10/1/2023

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation	191	171	19	0	1
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	65	26	39	0	0
Safe Haven	0	0	0	0	0
Subtotal - Homeless Situations	256	197	58	0	1
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	1	0	1	0	0
Subtotal - Institutional Situations	3	2	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	7	7	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	7	3	4	0	0
Host Home (non-crisis)	6	2	4	0	0
Staying or living in a friend’s room, apartment, or house	25	8	17	0	0
Staying or living in a family member’s room, apartment, or house	38	13	25	0	0
Subtotal - Temporary Situations	83	33	50	0	0
Permanent Situations					
Rental by client, no ongoing housing subsidy	50	23	27	0	0
Rental by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Subtotal - Permanent Situations	52	25	27	0	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	0	0	0	0	0
TOTAL	394	257	136	0	1

Updated 10/1/2023: Rows reordered and grouped differently. New "Rental by client, with ongoing housing subsidy" row includes data previously reported under separate subsidy types. Interim housing is retired as of 10/1/2019.





Hotel or motel paid for without emergency shelter voucher Unknown Household Type	Host Home (non-crisis) Unknown Household Type	Staying or living in a friend's room, apartment, or house Unknown Household Type	Staying or living in a family member's room, apartment, or house Unknown Household Type	Subtotal - Temporary Situations Unknown Household Type	Rental by client, no ongoing housing subsidy Unknown Household Type	Rental by client, with ongoing housing subsidy Unknown Household Type	Owned by client, with ongoing housing subsidy Unknown Household Type	Owned by client, no ongoing housing subsidy Unknown Household Type	Subtotal - Permanent Situations Unknown Household Type	Client Doesn't Know/Prefers Not to Answer Unknown Household Type	Data Not Collected Unknown Household Type	Subtotal - Other Situations Unknown Household Type	q15 final total Unknown	Q15 Ph Homeless Unknown	Q15 Rbc Vash Subsidy Unknown	Q15 Rbc Gpd Tip Subsidy Unknown	Q15 Rbc Other Subsidy Unknown	Q15 Rbc W Rrh Subsidy Unknown	Q15 Rbc W Hcv Voucher Unknown	Q15 Rbc Public Housing Unknown	Q15 Interim Housing Unknown
^	^	^	^	^	^	^	^	^	^	^	^	^	^								
^	^	^	^	^	^	^	^	^	^	^	^	^	^								
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^	^	^	^	^	^	^	^	^	^	^	^	^	^								

Q16: Cash Income - Ranges

	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
No income	254	1	145
$1 - $150	6	0	14
$151 - $250	7	0	9
$251 - $500	18	0	40
$501 - $1000	58	0	79
$1,001 - $1,500	24	0	28
$1,501 - $2,000	11	0	13
$2,001+	6	0	8
Client Doesn't Know/Prefers Not to Answer	9	0	4
Data Not Collected	0	0	2
Number of Adult Stayers Not Yet Required to Have an Annual Assessm	0	50	0
Number of Adult Stayers Without Required Annual Assessment	0	0	0
Total Adults	393	51	342

Q24: Cash Income Ranges

Report Info Row ID	Project ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	No Income at Start	$1 - $150 Income at Start	$151 - $250 Income at Start	$251 - $500 Income at Start	$501 - $1000 Income at Start	$1,001 - $1,500 Income at Start	$1,501 - $2,000 Income at Start	$2,001+ Income at Start	Client Doesn't Know/Prefers Not to Answer Income at Start	Data Not Collected Income at Start	Number of Adult Stayers Not Yet Required to Have an Annual Assessment	Number of Adult Stayers Not Yet Required Annual Assessment	Total Adults Leavers	No Income at Latest Annual Assessment for Leavers	$1 - $150 Income at Latest Annual Assessment for Leavers	$151 - $250 Income at Latest Annual Assessment for Leavers	$251 - $500 Income at Latest Annual Assessment for Leavers	$501 - $1000 Income at Latest Annual Assessment for Leavers	$1,001 - $1,500 Income at Latest Annual Assessment for Leavers	$1,501 - $2,000 Income at Latest Annual Assessment for Leavers	$2,001+ Income at Latest Annual Assessment for Leavers	Client Doesn't Know/Prefers Not to Answer Income at Latest Annual Assessment for Leavers	Data Not Collected Income at Latest Annual Assessment for Leavers	Number of Adult Stayers Not Yet Required Annual Assessment	Number of Adult Stayers Without Required Annual Assessment	Total Adults Income at Exit for Leavers
31588529	31588537	156661	650.-51 Pass- TX	8/1/2025	8/31/2025	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	9	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0
31589169	31589167	156661	650.-51 Pass- TX	8/1/2025	8/31/2025	Amistad	Homeless Prevention	Homelessness Prevention	22	0	1	0	7	1	2	0	1	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	34
31585710	31589169	156661	650.-51 Pass- TX	8/1/2025	8/31/2025	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	22	0	0	0	2	5	0	0	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	29
31589113	31589369	156661	650.-51 Pass- TX	8/1/2025	8/31/2025	Emergence Health Network	Street Outreach	Street Outreach	96	3	2	5	29	6	2	1	7	0	0	149	1	0	0	0	0	0	0	0	0	0	0	0	0	109
31589169	31589137	156661	650.-51 Pass- TX	8/1/2025	8/31/2025	La Posada Home, Inc	Emergency Shelter	Transitional Housing	105	3	4	12	15	13	7	0	1	0	0	163	0	0	0	0	0	0	0	0	0	0	0	0	0	152

Q17: Cash Income - Sources

	Income at Start	Income at Latest AnnualAssessment for Stayers	Income at Exit for Leavers
Earned Income	75	0	133
Unemployment Insurance	1	0	1
Supplemental Security Income (SSI)	26	0	24
Social Security Disability Insurance (SSDI)	17	0	12
VA Service-Connected Disability Compensation	0	0	0
VA Non-Service Connected Disability Pension	1	0	1
Private Disability Insurance	0	0	0
Worker's Compensation	0	0	0
Temporary Assistance for Needy Families (TANF)	3	0	5
General Assistance (GA)	0	0	0
Retirement Income from Social Security	1	0	1
Pension or retirement income from a former job	0	0	0
Child Support	13	0	13
Alimony and other spousal support	0	0	3
Other Source	4	0	16
Adults with Income Information at Start and Annual Assessment/Exit	0	1	336

Q27: Cash Income - Sources

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income at Start	Unemployment Insurance Income at Start	Supplemental Security Income (SSI) at Start	Social Security Disability Insurance (SSDI) at Start	VA Service-Connected Disability Compensation at Start	VA Non-Service-Connected Disability Pension at Start	Private Disability Insurance at Start	Worker's Compensation at Start	Temporary Assistance for Needy Families (TANF) at Start	General Assistance at Start	Retirement Income from Social Security at Start	Pension or retirement income from a former job at Start	Child Support at Start	Alimony and other spousal support at Start	Other Income at Start	Adults with Income Information at Start and Annual Assessment	Earned Income Annual Assessment Value	Unemployment Insurance Annual Value	Supplemental Security Income (SSI) Annual Value	Social Security Disability Insurance (SSDI) Annual Value	VA Service-Connected Disability Compensation Annual Value	VA Non-Service-Connected Disability Pension Annual Value	Private Disability Insurance Annual Value	Worker's Compensation Annual Value	Temporary Assistance for Needy Families (TANF) Annual Value	General Assistance (GA) Annual Value	Retirement Income from Social Security Annual Value	Pension or retirement income from a former job Annual Value	Child Support Annual Value	Alimony and other spousal support Annual Value	Other Income Annual Value	Adults with Income Information at Annual Assessment with Valid Earned Income Data	Earned Income Latest Annual Value	Unemployment Insurance Latest Annual Value	Supplemental Security Income (SSI) Latest Annual Value	Social Security Disability Insurance (SSDI) Latest Annual Value	VA Service-Connected Disability Compensation Latest Annual Value	VA Non-Service-Connected Disability Pension Latest Annual Value	Private Disability Insurance Latest Annual Value	Worker's Compensation Latest Annual Value	Temporary Assistance for Needy Families (TANF) Latest Annual Value	General Assistance (GA) Latest Annual Value	Retirement Income from Social Security Latest Annual Value	Pension or retirement income from a former job Latest Annual Value	Child Support Latest Annual Value	Alimony and other spousal support Latest Annual Value	Other Income Latest Annual Value	Adults with Income Information at Latest Annual Assessment with Valid Earned Income Data
6538615131	6538615127	6538661	6542-30 Pecos - TX	9/1/2025	8/31/2026	Anni Land	Rapid Rehousing	PH - Rapid Re-Housing	4	0	1	0	0	1	0	0	0	0	0	1	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6538615130	6538615127	6538661	6542-30 Pecos - TX	9/1/2025	8/31/2026	Anni Land	Rapid Rehousing	PH - Rapid Re-Housing	3	0	3	4	0	0	0	0	0	0	1	0	2	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6538615129	6538615127	6538661	6542-30 Pecos - TX	9/1/2025	8/31/2026	Family Promise of Greater Northeast Ohio	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6538615114	6538615127	6538661	6542-30 Pecos - TX	9/1/2025	8/31/2026	Emergency Housing Network	Street Outreach	Street Outreach	12	0	12	11	0	0	0	0	0	0	0	0	1	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6538615133	6538615127	6538661	6542-30 Pecos - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	99	4	7	2	0	0	0	0	5	0	0	0	9	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Q19b: Disabling Conditions and Income for Adults at Exit

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	43	30	73	*58.90%*	8	52	60	*13.33%*	0	0	0	*0*
Unemployment Insurance	0	0	0	*0*	0	1	1	*0%*	0	0	0	*0*
Supplemental Security Income (SSI)	22	0	22	*100.00%*	1	1	2	*50.00%*	0	0	0	*0*
Social Security Disability Insurance (SSDI)	12	0	12	*100.00%*	0	0	0	*0*	0	0	0	*0*
VA Service-Connected Disability Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
VA Non-Service-Connected Disability Pension	1	0	1	*100.00%*	0	0	0	*0*	0	0	0	*0*
Private Disability Insurance	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Worker's Compensation	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Temporary Assistance for Needy Families (TANF)	0	0	0	*0*	2	3	5	*40.00%*	0	0	0	*0*
General Assistance (GA)	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Retirement Income from Social Security	1	0	1	*100.00%*	0	0	0	*0*	0	0	0	*0*
Pension or retirement income from a former job	0	0	0	*0*	0	0	0	*0*	0	0	0	*0*
Child Support	1	0	1	*100.00%*	1	11	12	*8.33%*	0	0	0	*0*
Alimony and other spousal support	0	0	0	*0*	0	3	3	*0%*	0	0	0	*0*
Other source	3	2	5	*60.00%*	3	8	11	*27.27%*	0	0	0	*0*
No Sources	72	24	96	*75.00%*	8	39	47	*17.02%*	0	0	0	*0*
Unduplicated Total Adults	150	56	206		21	107	128		0	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

Q18b: Disabling Conditions and Income for Adults at Exit

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Earned Income AO: Adult with Disabling Condition	Unemployment Insurance AO: Adult with Disabling Condition	Supplemental Security Income (SSI) AO: Adult with Disabling Condition	Social Security Disability Insurance (SSDI) AO: Adult with Disabling Condition	VA Service-Connected Disability Compensation AO: Adult with Disabling Condition	VA Non-Service-Connected Disability Pension AO: Adult with Disabling Condition	Private Disability Insurance AO: Adult with Disabling Condition	Worker's Compensation AO: Adult with Disabling Condition	Temporary Assistance for Needy Families (TANF) AO: Adult with Disabling Condition	General Assistance (GA) AO: Adult with Disabling Condition	Retirement Income from Social Security AO: Adult with Disabling Condition	Pension or retirement income from a former job AO: Adult with Disabling Condition	Child Support AO: Adult with Disabling Condition	Alimony and other spousal support AO: Adult with Disabling Condition	Other source AO: Adult with Disabling Condition	No Sources AO: Adult with Disabling Condition	Unduplicated Total Adults AO: Adult with Disabling Condition
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Row ID	Earned Income AO: Adult without Disabling Condition	Unemployment Insurance AO: Adult without Disabling Condition	Supplemental Security Income (SSI) AO: Adult without Disabling Condition	Social Security Disability Insurance (SSDI) AO: Adult without Disabling Condition	VA Service-Connected Disability Compensation AO: Adult without Disabling Condition	VA Non-Service-Connected Disability Pension AO: Adult without Disabling Condition	Private Disability Insurance AO: Adult without Disabling Condition	Worker's Compensation AO: Adult without Disabling Condition	Temporary Assistance for Needy Families (TANF) AO: Adult without Disabling Condition	General Assistance (GA) AO: Adult without Disabling Condition	Retirement Income from Social Security AO: Adult without Disabling Condition	Pension or retirement income from a former job AO: Adult without Disabling Condition	Child Support AO: Adult without Disabling Condition	Alimony and other spousal support AO: Adult without Disabling Condition	Other source AO: Adult without Disabling Condition	No Sources AO: Adult without Disabling Condition	Unduplicated Total Adults AO: Adult without Disabling Condition
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Row ID	Earned Income AO: Total Adults	Unemployment Insurance AO: Total Adults	Supplemental Security Income (SSI) AO: Total Adults	Social Security Disability Insurance (SSDI) AO: Total Adults	VA Service-Connected Disability Compensation AO: Total Adults	VA Non-Service-Connected Disability Pension AO: Total Adults	Private Disability Insurance AO: Total Adults	Worker's Compensation AO: Total Adults	Temporary Assistance for Needy Families (TANF) AO: Total Adults	General Assistance (GA) AO: Total Adults	Retirement Income from Social Security AO: Total Adults	Pension or retirement income from a former job AO: Total Adults	Child Support AO: Total Adults	Alimony and other spousal support AO: Total Adults	Other source AO: Total Adults	No Sources AO: Total Adults	Unduplicated Total Adults AO: Total Adults
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Row ID	Earned Income AO: % with Disabling Condition by Source	Unemployment Insurance AO: % with Disabling Condition by Source	Supplemental Security Income (SSI) AO: % with Disabling Condition by Source	Social Security Disability Insurance (SSDI) AO: % with Disabling Condition by Source	VA Service Connected Disability Compensation AO: % with Disabling Condition by Source	VA Non-Service-Connected Disability Pension AO: % with Disabling Condition by Source	Private Disability Insurance AO: % with Disabling Condition by Source	Worker's Compensation AO: % with Disabling Condition by Source	Temporary Assistance for Needy Families (TANF) AO: % with Disabling Condition by Source	General Assistance (GA) AO: % with Disabling Condition by Source	Retirement Income from Social Security AO: % with Disabling Condition by Source	Pension or retirement income from a former job AO: % with Disabling Condition by Source	Child Support AO: % with Disabling Condition by Source	Alimony and other spousal support AO: % with Disabling Condition by Source	Other source AO: % with Disabling Condition by Source	No Sources AO: % with Disabling Condition by Source	Unduplicated Total Adults AO: % with Disabling Condition by Source	Earned Income AC: Adult with Disabling Condition
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
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Numbers in green italics have been recalculated or weighted based on available totals.



Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest AnnualAssessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps)	174	0	178
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	20	0	24
TANF Child Care Services	1	0	1
TANF Transportation Services	1	0	5
Other TANF-Funded Services	2	0	20
Other Source	17	0	38

Q20a: Type of Non-Cash Benefit Sources

Project Info Row ID	Project Info ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) Benefit at Start	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Benefit at Start	TANF Child Care Services Benefit at Start	TANF Transportation Services Benefit at Start	Other TANF-Funded Services Benefit at Start	Other Source Benefit at Start	Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) Benefit at Latest Annual Assesment for Stayers	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Benefit at Latest Annual Assesment for Stayers	TANF Child Care Services Benefit at Latest Annual Assesment for Stayers	TANF Transportation Services Benefit at Latest Annual Assesment for Stayers	Other TANF-Funded Services Benefit at Latest Annual Assesment for Stayers	Other Source Benefit at Latest Annual Assesment for Stayers	Supplemental Nutrition Assistance Program (SNAP) (Previously known as Food Stamps) Benefit at Exit for Leavers	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) Benefit at Exit for Leavers	TANF Child Care Services Benefit at Exit for Leavers	TANF Transportation Services Benefit at Exit for Leavers	Other TANF-Funded Services Benefit at Exit for Leavers	Other Source Benefit at Exit for Leavers
15389232	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0
15389192	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	9	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0
15389273	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services. Inc.	Rapid Rehousing	PH - Rapid Re-Housing	4	1	0	1	2	3	0	0	0	0	0	0	4	1	0	5	20	27
15389313	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	66	2	0	0	0	14	0	0	0	0	0	0	51	2	0	0	0	11
15389152	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	88	17	1	0	0	0	0	0	0	0	0	0	107	21	1	0	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
MEDICAID	291	0	294
MEDICARE	18	0	14
State Children's Health Insurance Program	2	0	4
Veteran's Health Administration (VHA)	1	0	1
Employer-Provided Health Insurance	0	0	0
Health Insurance obtained through COBRA	0	0	0
Private Pay Health Insurance	15	0	13
State Health Insurance for Adults	0	0	0
Indian Health Services Program	0	0	1
Other	49	0	40
No Health Insurance	287	1	226
Client Doesn't Know/Prefers Not to Answer	24	0	14
Data Not Collected	0	0	8
Number of Stayers Not Yet Required to Have an Annual Assessment	0	68	0
1 Source of Health Insurance	350	0	347
More than 1 Source of Health Insurance	13	0	10

Q24. Health Insurance

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	MEDICAID at Start	MEDICARE at Start	State Children's Health Insurance Program at Start	Veteran's Health Administration (VHA) at Start	Employer Provided Health Insurance at Start	Health Insurance obtained through COBRA at Start	Private Pay Health Insurance at Start	State Health Insurance for Adults at Start	Indian Health Services Program at Start	Other at Start	No Health Insurance at Start	Client Doesn't Know/Prefer not to Answer at Start	Data Not Collected at Start	Number of Stayers Not Yet Required to Have an Annual Assessment	1 Source of Health Insurance at Exit	More than 1 Source of Health Insurance at Exit	MEDICAID at Exit	MEDICARE at Exit	State Children's Health Insurance Program at Exit	Veteran's Health Administration (VHA) at Exit	Employer Provided Health Insurance at Exit	Health Insurance obtained through COBRA at Exit	Private Pay Health Insurance at Exit	State Health Insurance for Adults at Exit	Indian Health Services Program at Exit	Other at Exit	No Health Insurance at Exit	Client Doesn't Know/Prefer not to Answer at Exit	Data Not Collected at Exit	Number of Stayers Not Yet Required to Have an Annual Assessment	1 Source of Health Insurance at Exit for Leavers	More than 1 Source of Health Insurance at Exit for Leavers
61389230	61389207	69861	ESG-ID-Reno_TX	9/1/2025	9/15/2025	Jamboyd	Rapid Rehousing	PH - Rapid Re-Housing	1	0	0	0	0	0	0	0	0	0	1	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
61389231	61389207	69861	ESG-ID-Reno_TX	9/1/2025	9/15/2025	Jamboyd	Rapid Rehousing	PH - Rapid Re-Housing	41	2	0	0	0	0	4	0	0	4	34	45	0	29	1	0	0	0	0	0	0	0	0	0	0	15	1	0	0	0	0	0	0
61389234	61389207	69861	ESG-ID-Reno_TX	9/1/2025	9/15/2025	YWCA of Northern Nevada	Rapid Rehousing	PH - Rapid Re-Housing	10	0	0	0	0	0	1	0	0	1	23	0	0	12	0	0	0	0	0	0	0	0	0	0	0	10	0	0	0	1	0	0	0
61389214	61389186	69861	ESG-ID-Reno_TX	9/1/2025	9/15/2025	Emergency Shelter	Desert Dermacare	Desert Dermacare	69	12	0	0	0	0	1	0	0	10	827	0	0	12	5	0	0	0	0	0	0	0	0	0	0	55	6	0	0	0	0	1	0
61389213	61389127	69861	ESG-ID-Reno_TX	9/1/2025	9/15/2025	Las Pascuas Homes, Inc.	Emergency Shelter	Transitional Housing	143	3	0	0	0	0	12	0	0	18	123	0	0	236	4	0	0	0	0	0	0	0	0	0	0	201	3	0	0	0	0	11	0
61389212	61389127	69861	ESG-ID-Reno_TX	9/1/2025	9/15/2025	Las Pascuas Homes, Inc.	Emergency Shelter	Transitional Housing	243	9	0	0	0	0	12	0	0	18	123	0	0	236	4	0	0	0	0	0	0	0	0	0	0	201	3	0	0	0	0	11	0

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	140	137	3
8 to 14 days	85	80	5
15 to 21 days	33	32	1
22 to 30 days	62	58	4
31 to 60 days	129	98	31
61 to 90 days	76	69	7
91 to 180 days	126	109	17
181 to 365 days	21	21	0
366 to 730 days (1-2 Yrs)	2	1	1
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Total	674	605	69

Q22a3: Length of Participation — ISO Projects

Project Info Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	0 to 7 days Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total	61 to 90 days Total	91 to 180 days Total	181 to 365 days Total	366 to 730 days (1-2 Yrs) Total	731 to 1,095 days (2-3 Yrs) Total	1,096 to 1,460 days (3-4 Yrs) Total	1,461 to 1,825 days (4-5 Yrs) Total	More than 1,825 days (+5 Yrs) Total	Q22a3 No Total	q22a3 total leavers	0 to 7 days Leavers	8 to 14 days Leavers	15 to 21 days Leavers	22 to 30 days Leavers	31 to 60 days Leavers	61 to 90 days Leavers	91 to 180 days Leavers	181 to 365 days Leavers	366 to 730 days (1-2 Yrs) Leavers	731 to 1,095 days (2-3 Yrs) Leavers	1,096 to 1,460 days (3-4 Yrs) Leavers	1,461 to 1,825 days (4-5 Yrs) Leavers	More than 1,825 days (+5 Yrs) Leavers	Q22a3 No Leavers	q22a3 total leavers	0 to 7 days Stayers	8 to 14 days Stayers	15 to 21 days Stayers	22 to 30 days Stayers	31 to 60 days Stayers	61 to 90 days Stayers	91 to 180 days Stayers	181 to 365 days Stayers	366 to 730 days (1-2 Yrs) Stayers	731 to 1,095 days (2-3 Yrs) Stayers	1,096 to 1,460 days (3-4 Yrs) Stayers	1,461 to 1,825 days (4-5 Yrs) Stayers	More than 1,825 days (+5 Yrs) Stayers	Q22a3 No Stayers	q22a3 total stayers
1538934	1538934	1884641	ESO: El Paso - TX	8/1/2024	8/31/2024	Jesus Saul	Rapid Rehousing	Rapid Rehousing	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
1538934	1538934	1884641	ESO: El Paso - TX	8/1/2024	8/31/2024	Jesus Saul	Homelessness Prevention	Homelessness Prevention	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
1538934	1538934	1884641	ESO: El Paso - TX	8/1/2024	8/31/2024	Jesus Saul	PH - Rapid Re-Housing	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
1538934	1538934	1884641	ESO: El Paso - TX	8/1/2024	8/31/2024	El Paso Human Services, Inc.	Rapid Rehousing	Rapid Rehousing	0	0	0	2	2	2	24	7	0	0	0	0	0			37	0	0	0	2	2	2	24	7	0	0	0	0	0			0	0	0	0	0	0	0	0	0	0	0	0	0		
1538934	1538934	1884641	ESO: El Paso - TX	8/1/2024	8/31/2024	Emergence Health Network	Street Outreach	Street Outreach	13	9	2	6	10	28	48	7	2	0	0	0	0			125	13	8	1	4	25	23	36	7	1	0	0	0	0			112	2	1	1	2	1	5	12	0	1	0	0	0	0			11
1538934	1538934	1884641	ESO: El Paso - TX	8/1/2024	8/31/2024	La Posada Home, Inc	Emergency Shelter	Transitional Housing	125	54	34	34	78	61	67	2	0	0	0	0	0			405	114	50	34	52	62	39	46	2	0	0	0	0	0			377	1	4	0	2	16	2	3	0	0	0	0	0	0			28

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	27	18	9	0	0
8 to 14 days	10	6	4	0	0
15 to 21 days	2	2	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	2	2	0	0	0
61 to 90 days	0	0	0	0	0
91 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Total (persons moved into housing)	43	30	13	0	0
Average length of time to housing	*8.3*	*10.33*	*4*	*0*	*0*
Persons who were exited without move-in	17	6	11	0	0
Total persons	60	36	24	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	140	24	116	0	0
8 to 14 days	85	22	63	0	0
15 to 21 days	33	9	24	0	0
22 to 30 days	62	25	37	0	0
31 to 60 days	129	56	73	0	0
61 to 90 days	76	37	39	0	0
91 to 180 days	126	70	55	0	1
181 to 365 days	21	12	9	0	0
366 to 730 days (1-2 Yrs)	2	2	0	0	0
731 days or more	0	0	0	0	0
Total	674	257	416	0	1

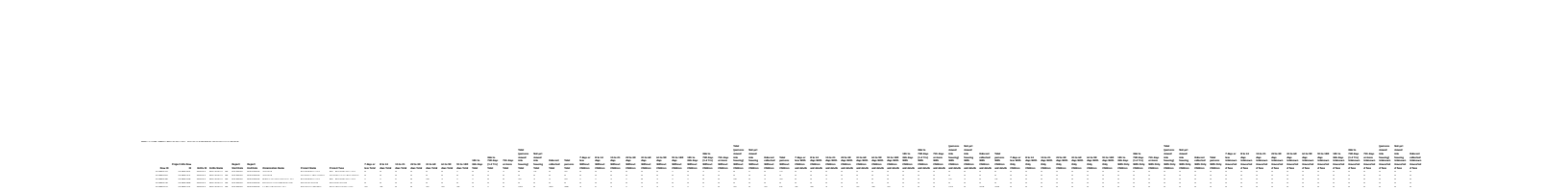
Q22d: Length of Participation by Household Type

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	7 days or less Total	8 to 14 days Total	15 to 21 days Total	22 to 30 days Total	31 to 60 days Total	61 to 90 days Total	91 to 180 days Total	181 to 365 days Total	366 to 730 days (1-2 Yrs) Total	731 days or more Total	Q22D 1096 1460 Total	Q22D 1461 1825 Total	Q22D Over 1825 Total	Q22D Nc Total	q22d total total	7 days or less Without Children	8 to 14 days Without Children	15 to 21 days Without Children	22 to 30 days Without Children	31 to 60 days Without Children	61 to 90 days Without Children	91 to 180 days Without Children	181 to 365 days Without Children	366 to 730 days (1-2 Yrs) Without Children	731 days or more Without Children	Q22D 1096 1460 Wo Children	Q22D 1461 1825 Wo Children	Q22D Over 1825 Wo Children	Q22D Nc Wo Children	q22d total wo children	7 days or less With Children and Adults	8 to 14 days With Children and Adults	15 to 21 days With Children and Adults	22 to 30 days With Children and Adults	31 to 60 days With Children and Adults	61 to 90 days With Children and Adults	91 to 180 days With Children and Adults	181 to 365 days With Children and Adults	366 to 730 days (1-2 Yrs) With Children and Adults	731 days or more With Children and Adults	Q22D 1096 1460 W Children Adults	Q22D 1461 1825 W Children Adults	Q22D Over 1825 W Children Adults	Q22D Nc W Children Adults	q22d total w children adults	7 days or less With Only Children	8 to 14 days With Only Children	15 to 21 days With Only Children	22 to 30 days With Only Children	31 to 60 days With Only Children	61 to 90 days With Only Children	91 to 180 days With Only Children	181 to 365 days With Only Children	366 to 730 days (1-2 Yrs) With Only Children	731 days or more With Only Children	Q22D 1096 1460 Only Children	Q22D 1461 1825 Only Children	Q22D Over 1825 Only Children	Q22D Nc Only Children	q22d total only children	7 days or less Unknown Household Type	8 to 14 days Unknown Household Type	15 to 21 days Unknown Household Type	22 to 30 days Unknown Household Type	31 to 60 days Unknown Household Type	61 to 90 days Unknown Household Type	91 to 180 days Unknown Household Type	181 to 365 days Unknown Household Type	366 to 730 days (1-2 Yrs) Unknown Household Type
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Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	34	8	26	0	0
8 to 14 days	26	6	20	0	0
15 to 21 days	15	4	11	0	0
22 to 30 days	16	2	14	0	0
31 to 60 days	33	10	23	0	0
61 to 90 days	26	6	20	0	0
91 to 180 days	28	4	24	0	0
181 to 365 days	8	2	6	0	0
366 to 730 days (1-2 Yrs)	4	4	0	0	0
731 days or more	4	4	0	0	0
Total (persons moved into housing)	194	50	144	0	0
Not yet moved into housing	17	6	11	0	0
Data not collected	254	36	218	0	0
Total persons	465	92	373	0	0



Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Don't Know, Preferred not to Answer, Data not Collected)
Persons Moved Into Housing	1	0	3	14	0	0	6	18	0	1
Persons Exited Without Move-In	0	0	5	2	0	0	1	9	0	0
Average time to Move-In	*1*	*0*	*11.33*	*5.79*	*0*	*0*	*3.67*	*10.67*	*0*	*23*
Median time to Move-In	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*

New as of 10/1/2023.

Q22f: Length of Time between Project Start Date and Housing Move-in Date by Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Persons Moved Into Housing American Indian, Alaska Native, or Indigenous	Persons Exited Without Move-In American Indian, Alaska Native, or Indigenous	Average time to Move-In American Indian, Alaska Native, or Indigenous	Median time to Move-In American Indian, Alaska Native, or Indigenous
15389238	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	0	0	0	0
15389198	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	0	0	0
15389279	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	1	0	1	1
15389319	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	0	0	0	0
15389158	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	0	0	0	0

Row ID	Persons Moved Into Housing Asian or Asian American	Persons Exited Without Move-In Asian or Asian American	Average time to Move-In Asian or Asian American	Median time to Move-In Asian or Asian American	Persons Moved Into Housing Black, African American, or African	Persons Exited Without Move-In Black, African American, or African	Average time to Move-In Black, African American, or African	Median time to Move-In Black, African American, or African	Persons Moved Into Housing Hispanic/Latina/o	Persons Exited Without Move-In Hispanic/Latina/o	Average time to Move-In Hispanic/Latina/o	Median time to Move-In Hispanic/Latina/o	Persons Moved Into Housing Middle Eastern or North African	Persons Exited Without Move-In Middle Eastern or North African	Average time to Move-In Middle Eastern or North African	Median time to Move-In Middle Eastern or North African
15389238	0	0	0	0	2	5	10	10	1	2	16	16	0	0	0	0
15389198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389279	0	0	0	0	1	0	14	14	13	0	5	7	0	0	0	0
15389319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Row ID	Persons Moved Into Housing Native Hawaiian or Pacific Islander	Persons Exited Without Move-In Native Hawaiian or Pacific Islander	Average time to Move-In Native Hawaiian or Pacific Islander	Median time to Move-In Native Hawaiian or Pacific Islander	Persons Moved Into Housing White	Persons Exited Without Move-In White	Average time to Move-In White	Median time to Move-In White	Persons Moved Into Housing At Least 1 Race and Hispanic/Latina/o	Persons Exited Without Move-In At Least 1 Race and Hispanic/Latina/o	Average time to Move-In At Least 1 Race and Hispanic/Latina/o	Median time to Move-In At Least 1 Race and Hispanic/Latina/o	Persons Moved Into Housing Multi-racial (does not include Hispanic/Latina/o)	Persons Exited Without Move-In Multi-racial (does not include Hispanic/Latina/o)	Average time to Move-In Multi-racial (does not include Hispanic/Latina/o)	Median time to Move-In Multi-racial (does not include Hispanic/Latina/o)	Persons Moved Into Housing Unknown (Don't Know, Preferred not to Answer, Data not Collected)	Persons Exited Without Move-In Unknown (Don't Know, Preferred not to Answer, Data not Collected)	Average time to Move-In Unknown (Don't Know, Preferred not to Answer, Data not Collected)	Median time to Move-In Unknown (Don't Know, Preferred not to Answer, Data not Collected)
15389238	0	0	0	0	2	1	9	9	2	7	16	16	0	0	0	0	1	0	23	23
15389198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389279	0	0	0	0	4	0	1	0	16	2	10	6	0	0	0	0	0	0	0	0
15389319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15389158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Persons Moved Into Housing	3	0	13	39	0	0	25	113	0	1
Persons Not Yet Moved Into Housing	0	0	5	2	0	0	1	9	0	0
Average time to Move-In	*90.67*	*0*	*141.23*	*59.18*	*0*	*0*	*113.6*	*61.86*	*0*	*1497*
Median time to Move-In	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*	*Cannot calculate*

New as of 10/1/2023.

Q22g: Length of Time Prior to Housing by Race and Ethnicity - based on 3.917 Date Homelessness Started

Project ID	Project Info: Row ID	Report Start Date	Report End Date	Project Name	Project Type	Persons Moved Into Housing: American Indian, Alaska Native, or Indigenous	Persons Not Yet Moved Into Housing: American Indian, Alaska Native, or Indigenous	Average time to Move in: American Indian, Alaska Native, or Indigenous	Median time to Move in: American Indian, Alaska Native, or Indigenous	Persons Moved Into Housing: Asian or Asian American	Persons Not Yet Moved Into Housing: Asian or Asian American	Average time to Move in: Asian or Asian American	Median time to Move in: Asian or Asian American	Persons Moved Into Housing: Black, African American, or African	Persons Not Yet Moved Into Housing: Black, African American, or African	Average time to Move in: Black, African American, or African	Median time to Move in: Black, African American, or African	Persons Moved Into Housing: Hispanic/Latin(a/o/x)	Persons Not Yet Moved Into Housing: Hispanic/Latin(a/o/x)	Average time to Move in: Hispanic/Latin(a/o/x)	Median time to Move in: Hispanic/Latin(a/o/x)	Persons Moved Into Housing: Middle Eastern or North African	Persons Not Yet Moved Into Housing: Middle Eastern or North African	Average time to Move in: Middle Eastern or North African	Median time to Move in: Middle Eastern or North African	Persons Moved Into Housing: Native Hawaiian or Pacific Islander	Persons Not Yet Moved Into Housing: Native Hawaiian or Pacific Islander	Average time to Move in: Native Hawaiian or Pacific Islander	Median time to Move in: Native Hawaiian or Pacific Islander	Persons Moved Into Housing: White	Persons Not Yet Moved Into Housing: White	Average time to Move in: White	Median time to Move in: White	Persons Moved Into Housing: Multi-racial (not Hispanic/Latin(a/o/x))	Persons Not Yet Moved Into Housing: Multi-racial (not Hispanic/Latin(a/o/x))	Average time to Move in: Multi-racial (not Hispanic/Latin(a/o/x))	Median time to Move in: Multi-racial (not Hispanic/Latin(a/o/x))	Persons Moved Into Housing: Unknown (Doesn't Know, Prefers Not to Answer, or Data not Collected)	Persons Not Yet Moved Into Housing: Unknown (Doesn't Know, Prefers Not to Answer, or Data not Collected)	Average time to Move in: Unknown (Doesn't Know, Prefers Not to Answer, or Data not Collected)	Median time to Move in: Unknown (Doesn't Know, Prefers Not to Answer, or Data not Collected)
1516	1516	8/1/2025	8/31/2025	Amistad	RapidRehousing	0	0	0	0	0	0	0	0	2	5	764	764	1	2	394	394	0	0	0	0	0	0	0	0	2	0	268	268	0	0	0	0	1	0	1097	1097
1516	1516	8/1/2025	8/31/2025	Amistad	PH - Rapid Re-Housing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1516	1516	8/1/2025	8/31/2025	El Paso Human Services, Inc.	RapidRehousing	1	0	74	74	0	0	0	0	0	0	0	0	0	0	14	12	0	0	0	0	0	0	0	0	0	0	62	58	0	0	0	0	0	0	0	0
1516	1516	8/1/2025	8/31/2025	El Paso Human Services, Inc.	PH - Rapid Re-Housing	1	0	74	74	0	0	0	0	0	0	0	0	0	0	14	12	0	0	0	0	0	0	0	0	0	0	62	58	0	0	0	0	0	0	0	0
1516	1516	8/1/2025	8/31/2025	Emergence Health Network	Street Outreach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1516	1516	8/1/2025	8/31/2025	La Posada Haven, Inc.	Emergency Shelter	2	0	98	98	0	0	0	0	11	0	28	15	25	0	66	66	0	0	0	0	0	0	0	0	0	0	60	58	97	0	58	58	0	0	0	0	0	0

New as of 1/1/2024.

Numbers in green italics have been recalculated or weighted based on available totals.

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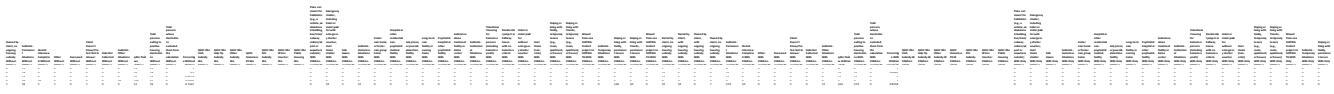
Numbers in green italics have been recalculated or weighted based on available totals.

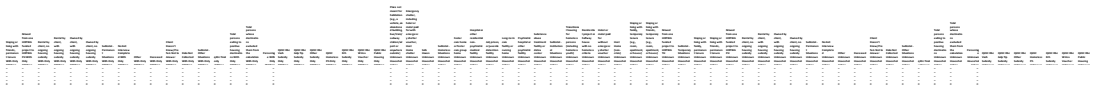
Q23c: Exit Destination

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	46	17	29	0	0
Safe Haven	2	0	2	0	0
Subtotal - Homeless Situations	48	17	31	0	0
Institutional Situations					
Foster care home or foster care group home	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	8	7	1	0	0
Long-term care facility or nursing home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	1	1	0	0	0
Substance abuse treatment facility or detox center	1	1	0	0	0
Subtotal - Institutional Situations	11	10	1	0	0
Temporary Situations					
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Host Home (non-crisis)	3	2	1	0	0
Staying or living with family, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Subtotal - Temporary Situations	6	5	1	0	0
Permanent Situations					
Staying or living with family, permanent tenure	169	21	148	0	0
Staying or living with friends, permanent tenure	43	13	30	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Rental by client, no ongoing housing subsidy	146	61	85	0	0
Rental by client, with ongoing housing subsidy	113	41	72	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Owned by client, no ongoing housing subsidy	8	1	7	0	0
Subtotal - Permanent Situations	480	138	342	0	0
Other Situations					
No Exit Interview Completed	53	40	13	0	0
Other	1	1	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	6	1	5	0	0
Data Not Collected	0	0	0	0	0
Subtotal - Other Situations	60	42	18	0	0
Total	605	212	393	0	0
Total persons exiting to positive housing destinations	494	152	342	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	*81.65%*	*71.70%*	*87.02%*	*0*	*0*

Updated 10/1/2023: Rows reordered and grouped differently. Destinations with subsidies are now detailed in Q23d. Existing data has been updated to match new row order and relocated to Q23d as appropriate.
Numbers in green italics have been recalculated or weighted based on available totals.

	Project Info Row			Report	Report				Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter	Safe Haven	Subtotal - Homeless Situations	Foster care home or foster care group home	Hospital or other residential non-psychiatric medical facility	Jail, prison, or juvenile detention facility	Long-term care facility or nursing home	Psychiatric hospital or other psychiatric facility	Substance abuse treatment facility or detox center	Subtotal - Institutional Situations	Transitional housing for homeless persons (including homeless youth)	Residential project or halfway house with no homeless criteria	Hotel or motel paid for without emergency shelter voucher	Host Home (non-crisis)	Staying or living with family, temporary tenure (e.g., room, apartment, or house)	Staying or living with friends, temporary tenure (e.g., room, apartment, or house)	Moved from one HOPWA funded project to HOPWA TH	Subtotal - Temporary Situations	Staying or living with family, permanent tenure	Staying or living with friends, permanent tenure	Moved from one HOPWA funded project to HOPWA PH	Rental by client, no ongoing housing subsidy	Rental by client, with ongoing housing subsidy	Owned by client, with ongoing housing subsidy	Owned by client, no ongoing housing subsidy	Subtotal - Permanent Situations	No Exit Interview Completed	Other	Deceased	Client Doesn't Know/Prefers Not to Answer	Data Not Collected	Subtotal - Other Situations	q23c final total	Total persons exiting to positive housing destinations	Total persons whose destinations excluded them from the calculation	Percentage	Q23C Rbc Vash Subsidy	Q23C Rbc Gdp Tip Subsidy	Q23C Rbc Other Subsidy	Q23C Homeless Ph	Q23C Rbc Rrh Subsidy	Q23C Rbc W Hcv Voucher	Q23C Rbc Public Housing	Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside) Without	Emergency shelter, including hotel or motel paid for with emergency shelter voucher, Host Home shelter Without	Safe Haven Without	Subtotal - Homeless Situations Without	Foster care home or foster care group home Without	Hospital or other residential non-psychiatric medical facility Without	Jail, prison, or juvenile detention facility Without	Long-term care facility or nursing home Without	Psychiatric hospital or other psychiatric facility Without	Substance abuse treatment facility or detox center Without	Subtotal - Institutional Situations Without	Transitional housing for homeless persons (including homeless youth) Without	Residential project or halfway house with no homeless criteria Without	Hotel or motel paid for without emergency shelter voucher Without	Host Home (non-crisis) Without	Staying or living with family, temporary tenure (e.g., room, apartment, or house) Without	Staying or living with friends, temporary tenure (e.g., room, apartment, or house) Without	Moved from one HOPWA funded project to HOPWA TH Without	Subtotal - Temporary Situations Without	Staying or living with family, permanent tenure Without	Staying or living with friends, permanent tenure Without	Moved from one HOPWA funded project to HOPWA PH Without	Rental by client, no ongoing housing subsidy Without	Rental by client, with ongoing housing subsidy Without	Owned by client, with ongoing housing subsidy Without
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Q23d: Exit Destination – Subsidy Type of Persons Exiting to Rental by Client With An Ongoing Subsidy

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
GPD TIP housing subsidy	0	0	0	0	0
VASH housing subsidy	1	1	0	0	0
RRH or equivalent subsidy	92	33	59	0	0
HCV voucher (tenant or project based) (not dedicated)	6	1	5	0	0
Public housing unit	6	0	6	0	0
Rental by client, with other ongoing housing subsidy	2	2	0	0	0
Housing Stability Voucher	3	1	2	0	0
Family Unification Program Voucher (FUP)	0	0	0	0	0
Foster Youth to Independence Initiative (FYI)	0	0	0	0	0
Permanent Supportive Housing	2	2	0	0	0
Other permanent housing dedicated for formerly homeless persons	1	1	0	0	0
TOTAL	113	41	72	0	0

New as of 10/1/2023: Existing data from Q23c prior to 10/1/2023 has been relocated to Q23d as appropriate.



Q23e: Exit Destination Type by Race and Ethnicity

	Total	American Indian, Alaska Native, or Indigenous	Asian or Asian American	Black, African American, or African	Hispanic/ Latina/o	Middle Eastern or North African	Native Hawaiian or Pacific Islander	White	At Least 1 Race and Hispanic/Latina/o	Multi-racial (does not include Hispanic/Latina/o)	Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)
Homeless Situations	48	0	0	9	12	0	0	5	22	0	0
Institutional Situations	11	1	0	0	1	0	0	3	6	0	0
Temporary Housing Situations	6	0	0	1	3	0	0	1	1	0	0
Permanent Housing Situations	480	3	0	36	99	0	0	50	290	1	1
Other	60	0	1	5	10	0	0	14	28	2	0
Total	605	4	1	51	125	0	0	73	347	3	1

New as of 10/1/2023.

Q23e: Exit Destination Type by Race and Ethnicity

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Homeless Situations Total	Institutional Situations Total	Temporary Housing Situations Total	Permanent Housing Situations Total	Other Total	q23e total total	Homeless Situations American Indian, Alaska Native, or Indigenous	Institutional Situations American Indian, Alaska Native, or Indigenous	Temporary Housing Situations American Indian, Alaska Native, or Indigenous	Permanent Housing Situations American Indian, Alaska Native, or Indigenous	Other American Indian, Alaska Native, or Indigenous	q23e total american indian alaska native
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	CoC: El Paso - TX	[illegible]	[illegible]	Amistad	Homeless Prevention	Homelessness Prevention	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	CoC: El Paso - TX	[illegible]	[illegible]	El Paso Human Services, Inc	Rapid Rehousing	PH - Rapid Re-Housing	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	CoC: El Paso - TX	[illegible]	[illegible]	La Posada Home Inc	Emergency Shelter	Transitional Housing	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Row ID	Homeless Situations Asian or Asian American	Institutional Situations Asian or Asian American	Temporary Housing Situations Asian or Asian American	Permanent Housing Situations Asian or Asian American	Other Asian or Asian American	q23e total asian	Homeless Situations Black, African American, or African	Institutional Situations Black, African American, or African	Temporary Housing Situations Black, African American, or African	Permanent Housing Situations Black, African American, or African	Other Black, African American, or African	q23e total black
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Row ID	Homeless Situations Hispanic/Latina/e/o	Institutional Situations Hispanic/Latina/e/o	Temporary Housing Situations Hispanic/Latina/e/o	Permanent Housing Situations Hispanic/Latina/e/o	Other Hispanic/Latina/e/o	q23e total hispanic	Homeless Situations Middle Eastern or North African	Institutional Situations Middle Eastern or North African	Temporary Housing Situations Middle Eastern or North African	Permanent Housing Situations Middle Eastern or North African	Other Middle Eastern or North African	q23e total middle eastern north african
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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Row ID	Homeless Situations Native Hawaiian or Pacific Islander	Institutional Situations Native Hawaiian or Pacific Islander	Temporary Housing Situations Native Hawaiian or Pacific Islander	Permanent Housing Situations Native Hawaiian or Pacific Islander	Other Native Hawaiian or Pacific Islander	q23e total native hawaiian or pacific islander	Homeless Situations White	Institutional Situations White	Temporary Housing Situations White	Permanent Housing Situations White	Other White	q23e total white
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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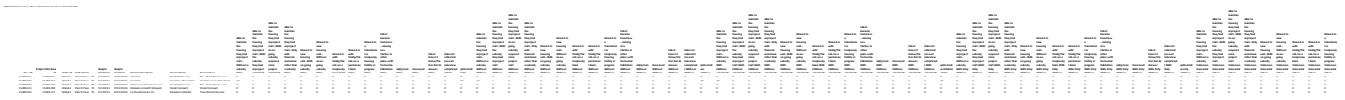
Row ID	Homeless Situations At Least 1 Race and Hispanic/Latina/e/o	Institutional Situations At Least 1 Race and Hispanic/Latina/e/o	Temporary Housing Situations At Least 1 Race and Hispanic/Latina/e/o	Permanent Housing Situations At Least 1 Race and Hispanic/Latina/e/o	Other At Least 1 Race and Hispanic/Latina/e/o	q23e total multiracial hispanic	Homeless Situations Multi-racial (does not include Hispanic/Latina/e/o)	Institutional Situations Multi-racial (does not include Hispanic/Latina/e/o)	Temporary Housing Situations Multi-racial (does not include Hispanic/Latina/e/o)	Permanent Housing Situations Multi-racial (does not include Hispanic/Latina/e/o)	Other Multi-racial (does not include Hispanic/Latina/e/o)	q23e total multiracial no hispanic
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Row ID	Homeless Situations Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)	Institutional Situations Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)	Temporary Housing Situations Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)	Permanent Housing Situations Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)	Other Unknown (Doesn't Know, Prefers not to Answer, Data not Collected)	q23e total unknown
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Q24a: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	47	17	30	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	1	1	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	1	0	1	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Jail/prison	0	0	0	0	0
Deceased	0	0	0	0	0
Client Doesn't Know/Prefers Not to Answer	4	2	2	0	0
Data not collected (no exit interview completed)	3	0	3	0	0
Total	56	20	36	0	0



Q24e: Sex

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Female	353	106	247	0	0
Male	261	141	119	0	1
Client Doesn’t Know/Prefers Not to Answer	3	0	3	0	0
Data Not Collected	57	10	47	0	0
Total	674	257	416	0	1

New as of 10/1/2025.

1This lookup is provided by Sage. The CSV upload contains only the response code.

Q24e: Sex

Project Info Row ID	Project ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Female Total	Male Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q24e total	Female Without Children	Male Without Children	Client Doesn't Know/Prefers Not to Answer Without Children	Data Not Collected Without Children	q24e total wo children	Female With Children and Adults	Male With Children and Adults	Client Doesn't Know/Prefers Not to Answer With Children and Adults	Data Not Collected With Children and Adults	q24e total w children adults	Female With Only Children	Male With Only Children	Client Doesn't Know/Prefers Not to Answer With Only Children	Data Not Collected With Only Children	q24e total w children only	Female Unknown Household Type	Male Unknown Household Type	Client Doesn't Know/Prefers Not to Answer Unknown Household Type	Data Not Collected Unknown Household Type	q24e total unknown household
15389244	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	11	12	0	0	23	6	8	0	0	14	5	4	0	0	9	0	0	0	0	0	0	0	0	0	0
15389204	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	21	31	3	1	56	7	12	0	1	20	14	19	3	0	16	0	0	0	0	0	0	0	0	0	0
15389285	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	14	23	0	0	37	6	16	0	0	22	8	7	0	0	15	0	0	0	0	0	0	0	0	0	0
15389325	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	45	107	0	1	153	40	105	0	0	145	5	1	0	1	7	0	0	0	0	0	0	1	0	0	1
15389164	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	262	88	0	55	405	47	0	0	9	56	215	88	0	46	349	0	0	0	0	0	0	0	0	0	0

New as of 10/1/2025.

1This lookup is provided by Sage. The CSV upload contains only the response code.

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	3	3	0	0
Non-Chronically Homeless Veteran	6	6	0	0
Not a Veteran	384	248	136	0
Client Doesn't Know/Prefers Not to Answer	0	0	0	0
Data Not Collected	0	0	0	0
Total	393	257	136	0

Q25a: Number of Veterans

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Veteran Total	Non-Chronically Homeless Veteran Total	Not a Veteran Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q25a total	Chronically Homeless Veteran Without Children	Non-Chronically Homeless Veteran Without Children	Not a Veteran Without Children	Client Doesn't Know/Prefers Not to Answer Without Children	Data Not Collected Without Children	q25a total wo children	Chronically Homeless Veteran With Children and Adults	Non-Chronically Homeless Veteran With Children and Adults	Not a Veteran With Children and Adults	Client Doesn't Know/Prefers Not to Answer With Children and Adults	Data Not Collected With Children and Adults	q25a total w children adults	Chronically Homeless Veteran Unknown Household Type	Non-Chronically Homeless Veteran Unknown Household Type	Not a Veteran Unknown Household Type	Client Doesn't Know/Prefers Not to Answer Unknown Household Type	Data Not Collected Unknown Household Type	q25a total unknown
15389245	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	1	1	16	0	0	18	1	1	12	0	0	14	0	0	4	0	0	4	0	0	0	0	0	0
15389205	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	1	33	0	0	34	0	1	19	0	0	20	0	0	14	0	0	14	0	0	0	0	0	0
15389286	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	0	29	0	0	29	0	0	22	0	0	22	0	0	7	0	0	7	0	0	0	0	0	0
15389326	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	2	2	145	0	0	149	2	2	141	0	0	145	0	0	4	0	0	4	0	0	0	0	0	0
15389165	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	0	2	161	0	0	163	0	2	54	0	0	56	0	0	107	0	0	107	0	0	0	0	0	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	60	55	5	0	0
Not Chronically Homeless	589	187	402	0	0
Client Doesn't Know/Prefers Not to Answer	15	13	1	0	1
Data Not Collected	10	2	8	0	0
Total	674	257	416	0	1

Q26b: Number of Chronically Homeless Persons by Household

Row ID	Project Info Row ID	Entity ID	Entity Name	Report Start Date	Report End Date	Organization Name	Project Name	Project Type	Chronically Homeless Total	Not Chronically Homeless Total	Client Doesn't Know/Prefers Not to Answer Total	Data Not Collected Total	q26b total total	Chronically Homeless Without Children	Not Chronically Homeless Without Children	Client Doesn't Know/Prefers Not to Answer Without Children	Data Not Collected Without Children	q26b total wo children	Chronically Homeless With Children and Adults	Not Chronically Homeless With Children and Adults	Client Doesn't Know/Prefers Not to Answer With Children and Adults	Data Not Collected With Children and Adults	q26b total w children adults	Chronically Homeless With Only Children	Not Chronically Homeless With Only Children	Client Doesn't Know/Prefers Not to Answer With Only Children	Data Not Collected With Only Children	q26b total only children	Chronically Homeless Unknown Household Type	Not Chronically Homeless Unknown Household Type	Client Doesn't Know/Prefers Not to Answer Unknown Household Type	Data Not Collected Unknown Household Type	q26b total unknown
15389246	15389207	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Rapid Rehousing	PH - Rapid Re-Housing	13	10	0	0	23	8	6	0	0	14	5	4	0	0	9	0	0	0	0	0	0	0	0	0
15389206	15389167	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Amistad	Homeless Prevention	Homelessness Prevention	0	53	3	0	56	0	18	2	0	20	0	35	1	0	36	0	0	0	0	0	0	0	0	0
15389287	15389248	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	El Paso Human Services, Inc.	Rapid Rehousing	PH - Rapid Re-Housing	0	37	0	0	37	0	22	0	0	22	0	15	0	0	15	0	0	0	0	0	0	0	0	0
15389327	15389288	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	Emergence Health Network	Street Outreach	Street Outreach	46	93	11	3	153	46	87	10	2	145	0	6	0	1	7	0	0	0	0	0	0	1	0	1
15389166	15389127	106661	ESG: El Paso - TX	9/1/2025	8/31/2026	La Posada Home, Inc	Emergency Shelter	Transitional Housing	1	396	1	7	405	1	54	1	0	56	0	342	0	7	349	0	0	0	0	0	0	0	0	0

HOPWA Attachments

1. HOPWA CAPER

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 05/01/2025

Consolidated APR/CAPER – HOPWA Grantee

OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Burden Statement

The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of $300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex,, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.

Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to "master lease" units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as "turn-key" housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization's name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household's use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an "Annual Report of Continued Project Operation" throughout the required use periods. This report is found on the "STEWARD" tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR §574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee's program year. HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee's Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual's rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household's need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.
Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate "Provider Workbook." The sub-recipient's HOPWA activities should be included in the "Provider Workbook" of the project sponsor with whom they have a contract.

Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client's selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Grantee Performance Report Workbook

What is the HOPWA Grantee Performance Report Workbook?

This workbook provides information at the Grantee Administration level, including grantee contact information, annual performance report narratives, and stewardship unit information.
This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by the HOPWA Formula or Competitive **Grantee** ONLY.

Reminder: ANY entity that provides DIRECT HOPWA services - including the HOPWA Grantee - must also complete a separate HOPWA Provider Performance Report Workbook.

What tabs should be completed for this report?

EVERY GRANTEE USER should complete these tabs:

- ***GRANTEE***
- ***CONTACT***
- ***Narrative***

STEWARD: The Stewardship tab should only be completed if the Grantee is reporting on HOPWA Stewardship Units.
Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period.
If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Provider Performance Report workbook, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods found on the "STEWARD" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Important Information:

To ensure the integrity of this workbook, please to not DELETE or ALTER any rows, columns, tabs, or the NAME of the report
This workbook requires the entry of data only where applicable, with no other actions required.

1. Enter text in empty cells next to questions.
2. Enter numbers where the entry reads "0" and the answer is an amount.

The workbook MUST be submitted in this Excel format. The Grantee will be **unable to submit it** to HUD if it has been converted to any other format, such as a Word or PDF file.

HOPWA Grantee Performance Report Submission Instructions:

HOPWA Annual Performance reporting is collected and submitted at both the Grantee and Project Provider levels.
HUD or a HUD contractor will provide HOPWA Grantees annually with an advance set of named Grantee and Project Sponsor files, based on Project Sponsor activity logged in HUD's IDIS system relative to the Grantee's Accomplishment Year on which it will be reporting.
Grantees complete this high-level *Grantee* workbook covering: Grantee organizational information, Grantee contact information, a narrative of all activities provided by the Grantee and its Project Sponsors, and Stewardship Unit information, as applicable.
Project Sponsors (and any Grantee that provides direct HOPWA activities) will complete a separate detailed annual report, called the "Provider Performance Report Workbook," with every Project Sponsor completing a workbook and submitting it to the Grantee.
The Grantee will then:

- Review all Provider Performance Report Workbooks for accuracy and will request that the Project Sponsor correct any missing or incorrect information.
- Collect all of the Grantee and Project Sponsor workbooks together.
- Submit the collection of all separate workbook files in a **single transmission** to **HOPWAReports@HUD.gov**.
- The entire collection of HOPWA workbook files is considered the Grantee's submission of annual performance reporting under its HOPWA grant agreement.
- Grantees shall submit their annual collection of workbooks within 90 days of the completion of their operating (or Accomplishment) year (except competitive Grantees submitting their grant's 3rd year report have 120 days to submit).
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD.
  No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Once submitted, the Grantee will receive confirmation regarding the submitted files and may be contacted by HUD or a HUD contractor to confirm or correct reported information, as necessary.

For assistance with this process, please submit a query to **HOPWAReports@HUD.gov**.

Grantee	Grant ID	Sponsor(s)	File ID
El Paso	TXH20F21	S004948A_Project Amistad S004947A_City of El Paso Health Department	26189_232057

GRANTEE SUMMARY	
Complete the chart below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program.	
Question	**Responses**
For Competitive Grantees Only	
For Competitive Grantees only, what is the grant number?	
For Competitive Grantees only, which year (1, 2, or 3) of the grant does this report cover?	
Is the Competitive Grantee a nonprofit organization? **Yes or No.**	
Is the Competitive Grantee a grassroots organization? **Yes or No.**	
For Competitive Grantees only, how much was expended on an "Other Housing Activity" (as approved in the grant agreement)?	
For All HOPWA Grantees	
What is the name of the Grantee organization?	City of El Paso
What is the Grantee's Unique Entity Identifier (UEI)?	KLZGKXNFVTL4
What is the Employer ID Number (EIN) or Tax ID Number (TIN) of the Grantee?	746000749
For formula grantees only, are there any changes to your program year? **Yes or No.**	No
Note: HUD must be notified of consolidated program year changes at least two months before the date the program year would have ended if it had not been lengthened, or at least two months before the end of a proposed shortened program year.	
If yes above, what is the **revised** program start date?	
If yes above, what is the **revised** program end date?	
What is the street address of the Grantee's office?	801 Texas Ave., 3rd floor
In what city is the Grantee's business address?	El Paso
In what county is the Grantee's business address?	El Paso
In what state is the Grantee's office located?	Texas
What is the zip code for the Grantee's business address?	79901
What is the parent company of the Grantee (if applicable)?	
What department at the Grantee organization administers the grant?	Department of Community + Human Development
What is the Grantee organization's website address?	www.elpasotexas.gov
What is the Facebook name or page of the Grantee?	/elpasotexasgov
What is the Twitter handle of the Grantee?	/elpasotxgov
What are the cities of the primary service area of the Grantee?	El Paso
What are the counties of the primary service area of the Grantee?	El Paso
What is the congressional district of the Grantee's business address?	16
What is the congressional district of the Grantee's primary service area?	16

Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service area? **Yes or No.**	Yes
Is the Grantee's System for Award Management (SAM) status currently active for this report? **Yes or No.**	Yes
What is the Grantee's SAM registration number for this report?	3XVY1
Does the Grantee provide HOPWA-funded services directly to clients? **Yes or No.**	Yes
Does the Grantee take the allowable 3% Grantee Administration allowance? **Yes or No.**	Yes
How much was expended on Grantee Administration?	17744.41

Contact Information for your Organization

Question	Responses
Contact Information for Authorizing Official	
What is the Authorizing Official contact name?	Elda Rodriguez-Hefner
What is the Authorizing Official contact title?	Grants Administrator
In what department does the Authorizing Official contact work?	Office of the Comptroller
What is the Authorizing Official contact email?	Rodriguez-HefnerE@elpasotexas.gov
What is the Authorizing Official contact phone number (including extension)?	(915) 212-1795
What is the Authorizing Official contact fax number?	
Contact Information for Reporting (APR/CAPER) Contact	
What is the Reporting contact name?	Adela Alonso
What is the Reporting contact title?	Program Manager
In what department does the Reporting contact work?	Department of Community + Human Development
What is the Reporting contact email?	AlonsoA@elpasotexas.gov
What is the Reporting contact phone number (including extension)?	(915) 212-1559
What is the Reporting contact fax number?	
Contact Information for HMIS User	
What is the HMIS User contact name?	
What is the HMIS User contact title?	
In what department does the HMIS User contact work?	
What is the HMIS User contact email?	
What is the HMIS User contact phone number (including extension)?	
What is the HMIS User contact fax number?	
Contact Information for IDIS User	
What is the IDIS User contact name?	Adela Alonso
What is the IDIS User contact title?	Program Manager
In what department does the IDIS User contact work?	Department of Community + Human Development
What is the IDIS User contact email?	AlonsoA@elpasotexas.gov
What is the IDIS User contact phone number (including extension)?	(915) 212-1559
What is the IDIS User contact fax number?	
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Jacob Ortega
What is the Primary Program contact title?	Program Manager
In what department does the Primary Program contact work?	Department of Public Health
What is the Primary Program contact email?	OrtegaJM@elpasotexas.gov
What is the Primary Program contact phone number (including extension)?	(915) 212-6593
What is the Primary Program contact fax number?	(915) 212-0174
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Jessica Montes
What is the Secondary Program contact title?	Project Coordinator
In what department does the Secondary Program contact work?	Department of Public Health
What is the Secondary Program contact email?	MontesJM@elpasotexas.gov
What is the contact Secondary Program phone number (including extension)?	915-212-6584
What is the Secondary Program contact fax number?	915-212-0174
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Jessica Montes
What is the Services contact title?	Project Coordinator
In what department does the Services contact work?	Department of Public Health
What is the Services contact email?	MontesJM@elpasotexas.gov
What is the Services contact phone number (including extension)?	915-212-6584
What is the Services contact fax number?	915-212-0174

Narrative Questions: **Any information provided in this tab could be used for monitoring grant compliance with HOPWA requirements and Executive Orders.**	**Response - Maximum 4,000 characters for each question.**	**Character Count**
Provide a maximum of 4,000 characters narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website.	New for this year, a major achievement was adding a project sponsor (Project Amistad) to its HOPWA program. Along with Project Amistad, the City of El Paso HOPWA program served 96 clients with rental assistance as well as their 26 beneficiaries. As the only jurisdiction within the MSA that submits a Consolidated Plan to HUD, the City of El Paso's HOPWA program serves the entire county (excluding TBRA). Specifically, the City's Department of Community and Human Development (DCHD) receives HOPWA as part of is HUD Entitlement and the City's Department of Public Health (DPH)—specifically its HIV/STD unit—implements the program. The city of El Paso lies north of the U.S.-Mexico border in the farthest west tip of Texas and, per the 2020 Census, has a population just under 700,000 people. The DCHD contact is Adela Alonso and the DPH contact is Jacob Ortega. Project Amistad is a local non-profit and the City's contact there is Claudia Taylor. Both programs provided TBRA and supportive services, along with referrals.	1023
Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.	The programs funded by the grantee enabled 96 households to establish and/or better maintain stable living environments. Both HOPWA programs met their respective targets for number of households served. Given that this was the grantee's second year funding *two* programs, the majority of the grantee's clients were carried over from the previous program year. That said, one assisted household reported an emergency shelter as their prior living situation.	455
Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.	A significant accomplishment was exceeding the number of households assisted w/HOPWA assistance stated in the Consolidated and Action Plans. The majority of funds went to TBRA and the remainder (less the maximum allowed administration costs) went to supportive services.	270
Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.	The program's coordination with other mainstream services/resources was based on addressing clients' social determinants of health. The program coordinated with other supportive services to ensure that its beneficiaries received the assistance they needed. The program provided bus passes so beneficiaries would have a means of transportation to medical appointments as well as to food banks, educational services, emergency shelter and other services to which the program referred them. The program also coordinated with Project Champs, which receives HOPWA funding from the state—this coordination has resulted in the streamlining of client referrals. The HOPWA programs also coordinated with local ESG-funded programs to assist w/security deposits.	751
Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.	The program served a largely male population. City caseworkers observed a noticeable number of clients experiencing tighter economic conditions due to reductions in/discontinuing of benefits and job loss and/or other reductions to income. Consequently, clients found themselves having to decide between essentials such as food and medication. Caseworkers responded by referring these clients to additional resources such as the Texas Workforce Commission, food banks and the local housing authority. These circumstances suggest a need for additional support, particularly so clients do not have to forego their health/medical care in order to buy food, pay rent, etc.	667

Complete the Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units, as defined in the Definitions, for EACH Stewardship Facility.

Question	Facility 1	Facility 2	Facility 3	Facility 4
What is the name of the stewardship facility?				
What is the stewardship year (1-10) for this facility?	0	0	0	0
What date did the facility operations begin?				
How many HOPWA units are supported in this stewardship facility?	0	0	0	0
What is the amount of non-HOPWA funds expended on the stewardship facilities?	0	0	0	0
What is the **name** of the *authorized official* that operates the facility?				
What is the **name** of the primary program contact at the facility?				
What is the **email address** of the primary program contact at the facility?				
What is the **phone** number of the primary program contact at the facility?				

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0

Facility 59	Facility 60
0	0
0	0
0	0

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 05/01/2025

Consolidated APR/CAPER – HOPWA Grantee

OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Burden Statement

The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of $300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex,, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.

Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to "master lease" units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as "turn-key" housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization's name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household's use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an "Annual Report of Continued Project Operation" throughout the required use periods. This report is found on the "STEWARD" tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR §574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee's program year. HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee's Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual's rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household's need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.
Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate "Provider Workbook." The sub-recipient's HOPWA activities should be included in the "Provider Workbook" of the project sponsor with whom they have a contract.

Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client's selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Provider Performance Report Workbook

What is the HOPWA Provider Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).
This data will be compiled by the HOPWA Formula or Competitive Grantees, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).
There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- ***DEM (Demographics) & Prior Living (see Note)***
- ***Leveraging***
- ***ATC (Access to Care) & Totals***

ONLY PROJECT SPONSORS* should complete these tabs:

- ***HOPWA Provider***
- ***CONTACT***

*** For ***Grantees*** *that are approved to conduct Resource Identification or Technical Assistance activities* , please report your expenditure amounts for those budget line items in the ***HOPWA Provider tab*** . These are the only cells that you will need to complete in the ***HOPWA Provider*** tab.
Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook.**
Leave tabs untouched if the activity is not provided by the organization.

- ***TBRA (Tenant-Based Rental Assistance)***
- ***P-FBH (Permanent Facility-Based Housing)***
- ***ST-TFBH (Short-Term or Transitional Facility-Based Housing)***
- ***STRMU (Short-Term Rent, Mortgage and Utilities Assistance)***
- ***PHP (Permanent Housing Placement Assistance)***
- ***Housing Info (Housing Information Services)***
- ***Supp Svcs (HOPWA Supportive Services)***
- ***Other Competitive Activity***
- ***CAP DEV (Capital Development)***
- ***VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)***

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.
This form requires the entry of data only where applicable, with no other actions required.

1. Enter text in empty cells next to questions.
2. Enter numbers where the entry reads “0” and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner and timeline prescribed by the Grantee.
- The report MUST be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors ***should not*** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD. No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
TXH20F21	El Paso	S004947A	S004947A_City of El Passo Health Department	26189_232018

Optional Data Quality Notes

Use the space below to add notes about the data provided in the workbook that you would like communicated to your HOPWA grantee or HUD's Office of HIV/AIDS Housing staff. Use the ALT+enter keys to create a return in this section.

GENERAL PROVIDER DATA COMMENTS:

HOPWA PROVIDER TAB DATA COMMENTS:

CONTACT TAB DATA COMMENTS:

DEMOGRAPHICS & PRIOR LIVING TAB (DEM & Prior Living) DATA COMMENTS:

LEVERAGING AND PROGRAM INCOME TAB DATA COMMENTS:

No Other Program Income.

TENANT-BASED RENTAL ASSISTANCE TAB (TBRA) DATA COMMENTS:

PERMANENT FACILITY-BASED HOUSING TAB (P-FBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM/TRANSITIONAL FACILITY-BASED HOUSING TAB (ST-TFBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM RENT, MORTGAGE, AND UTILITY TAB (STRMU) ASSISTANCE DATA COMMENTS:

PERMANENT HOUSING PLACEMENT TAB (PHP) DATA COMMENTS:

HOUSING INFORMATION TAB DATA COMMENTS:

SUPPORTIVE SERVICES TAB DATA COMMENTS:

OTHER COMPETITIVE ACTIVITY TAB DATA COMMENTS:

ACCESS TO CARE TAB (ATC & Totals) DATA COMMENTS:

CAPITAL DEVELOPMENT TAB (CAP DEV) DATA COMMENTS:

VIOLENCE AGAINST WOMENT ACT TAB (VAWA) DATA COMMENTS:

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	City of El Paso Department of Public
What is the organization's Unique Entity Identifier (UEI)?	KLZGKXNFVTL4
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	74-6000749
What is the HOPWA contract amount for this organization?	821,188.86
What is the organization's business street address?	9566 Railroad Drive
In what city is the organization's business address?	El Paso
In what county is the organization's business address?	El Paso
In what state is the organization's business address?	Texas
What is the organization's business address zip code?	79924
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Department of Community and Human Development
What is the organization's phone number (including extension)?	915-212-6700
What is the organization's fax number?	915-212-0174
What is the organization's website?	www.elpasotexas.gov/public-health
What is the organization's Facebook page?	N/A
What is the organization's Twitter handle?	N/A
Is this a faith-based organization? **Yes or No.**	No
Is this a nonprofit organization? **Yes or No.**	No
Is this a grassroots organization? **Yes or No.**	No
What are the cities of the organization's primary service area?	El Paso
What are the counties of the organization's primary service area?	El Paso
In what congressional district is the organization located?	16
In what congressional district is the primary service area?	16
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? **Yes or No.**	Yes
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	17785.8
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For ***HOPWA GRANTEES ONLY*** who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

NOTE: for **HOPWA *Project Sponsors:*** if Row 28 is "0", please provide a comment to confirm no Admin expenditures in the "HOPWA Provider**"** section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on Admin:	**2%**

NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Jacob Ortega
What is the Primary Program contact title?	Program Manager
In what department does the Primary Program contact work?	Department of Public Health
What is the Primary Program contact email?	OrtegaJM@elpasotexas.gov
What is the Primary Program contact phone number (including extension)?	915-212-6593
What is the Primary Program contact fax number?	915-212-0174
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Jessica Montes
What is the Secondary Program contact title?	Project Coordinator
In what department does the Secondary Program contact work?	Department of Public Health
What is the Secondary Program contact email?	MontesJM@elpasotexas.gov
What is the Secondary Program contact phone number (including extension)?	915-212-6584
What is the Secondary Program contact fax number?	915-212-0174
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Jessica Montes
What is the Services contact title?	Project Coordinator
In what department does the Services contact work?	Department of Public Health
What is the Services contact email?	MontesJM@elpasotexas.gov
What is the Services contact phone number (including extension)?	915-212-6584
What is the Services contact fax number?	915-212-0174

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For **HOPWA *GRANTEES ONLY* who ALSO provided direct HOPWA services:** You do not need to complete this tab.

Data Check for *Project Sponsors* : Rows 9, 16, & 23 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28. **Each number cell must contain a number. If nothing to report, leave the zero.**

A. For each racial category, how many HOPWA-eligible Individuals were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	2	3	0	0	1	1	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	1	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	2	16	28	0	2	3	5	0	0	0	0	53
B. For each racial category, how many other household members (beneficiaries) were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	1	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	6	2	0	0	6	1	1	1	0	0	0	0	16

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	**64**
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	**18**
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	18

Data Check: The total in Row 27 must = unduplicated household count across all activities.

Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	56
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	2
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0

Data Check: SUM of rows 32 + 34 through 48 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU households in this section).

Jail, prison, or a juvenile detention facility?	1
A rented room, apartment or house?	1
A house the individual owned?	0
Staying at someone else's house?	3
A hotel or motel paid for by the individual?	1
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	**2**
Also meet the definition of experiencing chronic homelessness?	2
Also were veterans?	0

Data Checks: Row 50 cannot be > Row 49

Row 51 cannot be > Row 49

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28. **Each number cell must contain a number. If nothing to report, leave the zero.**

A. For each racial category, how many HOPWA-eligible Individuals were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	2	3	0	0	1	1	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	1	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	2	16	28	0	2	3	5	0	0	0	0	53
B. For each racial category, how many other household members (beneficiaries) were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	1	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	6	2	0	0	6	1	1	1	0	0	0	0	16

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	**64**
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	**18**
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	18

Data Check: The total in Row 27 must = unduplicated household count across all activities.

Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	56
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	2
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0

Data Check: SUM of rows 32 + 34 through 48 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU households in this section).

Jail, prison, or a juvenile detention facility?	1
A rented room, apartment or house?	1
A house the individual owned?	0
Staying at someone else's house?	3
A hotel or motel paid for by the individual?	1
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	**2**
Also meet the definition of experiencing chronic homelessness?	2
Also were veterans?	0

Data Checks: Row 50 cannot be > Row 49

Row 51 cannot be > Row 49

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	No
HOME	0	No
Ryan White	0	No
Continuum of Care (CoC)	0	No
Low-Income Housing Tax Credit	0	No
Housing Choice Voucher Program	0	No
Private grants	0	No
In-kind resources	0	No
Grantee cash	0	No
Other types of private or public funding:		
Other FUNDING_1	0	No
Other FUNDING_2	0	No
Other FUNDING_3	0	No
Other FUNDING_4	0	No
Other FUNDING_5	0	No
Other FUNDING_6	0	No
Other FUNDING_7	0	No
Other FUNDING_8	0	No
Other FUNDING_9	0	No
Other FUNDING_10	0	No
Other FUNDING_11	0	No
Other FUNDING_12	0	No
Other FUNDING_13	0	No
Other FUNDING_14	0	No
Other FUNDING_15	0	No
Program Income	**0**	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	**0**	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	120,088	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.
Column B: Should be a single dollar amount.
Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything: you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	64
What were the total HOPWA funds expended for TBRA rental assistance?	611,832.90
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	**64**
Income Levels for Households Served by this Activity	**64**
What is the number of households with income below 30% of Area Median Income?	56
What is the number of households with income between 31% and 50% of Area Median Income?	8
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**103**
Earned Income from Employment	16
Retirement	12
SSI	10
SSDI	5
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	34
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	1
How many households maintained **no** sources of income?	25
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	20
MEDICARE Health Insurance or local program equivalent	17
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	43
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	43
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have *ever* been prescribed Anti-Retroviral Therapy?	64

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-29 as shown in Row 16 must be = or > than Row 10.

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.

Data Check: If 39 and/or 40 are "0", provide

How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	64
Longevity for Households Served by this Activity	**64**
How many households have been served with TBRA for less than one year?	8
How many households have been served with TBRA for more than one year, but less than five years?	31
How many households have been served with TBRA for more than five years, but less than 10 years?	13
How many households have been served with TBRA for more than 10 years, but less than 15 years?	12
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	**64**
How many households continued receiving HOPWA TBRA assistance into the next year?	52
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	1
How many households exited to an emergency shelter?	0
How many households exited to private housing?	5
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	1
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	1
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	2
How many of the HOPWA eligible individuals died?	2

Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year. NOTE: Scattered-Site Facilities may be reported as one Facility.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28
Facility Information																												
What is the **name** of the housing facility?																												
Is the facility a medically assisted living facility? **Yes or No.**																												
Was the housing facility placed into service during this program year? **Yes or No.**																												
For housing facilities placed into service *during* this program year, how many units were placed into service? (Do not complete if facility placed in service in prior years.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																												
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																												
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																												
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)																												
PFBH Deduplication																												
How many households received more than one type of PFBH **for each facility**? (Leasing, Operating, Other)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 23-25 ex shown in Row 21 must be = to Row 20																												
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity ***Data Check:*** ***Sum of 28-40 ex shown in Row 27 must be = or > than Row 20***																												
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Proeram, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local proeram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households maintained **no** sources of income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity ***Data Check: If 43-48 are all "0", provide explanation in P-FBH section of Data Quality Notes Tab.***																												
How many households accessed or maintained access to the following sources of medical insurance in the past year?																												
MEDICAID Health Proeram or local proeram equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local proeram equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Proeram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 51-55 ex shown in Row 49 must be = to Row 20																												
How many households have been served by permanent facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity ***Data Check: If 57 and/or 58 are "0", provide explanation in "P-FBH" section of Data Quality Notes Tab.***																												
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 61-74 ex shown in Row 59 must be = to Row 20.																												
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year. **Note: Scattered-Site Facilities may be reported as one Facility.**
Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
Facility Information																						
What is the **name** of the housing facility?																						
Is the facility a medically assisted living facility? **Yes or No**.																						
Was the housing facility placed into service during this program year? **Yes or No**.																						
For housing facilities placed into service during *this program year*, how many units were placed into service? **[Do not complete if facility placed in service in prior years.]**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																						
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																						
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																						
How many households received Hotel-Motel cost support for each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																						
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)																						
ST-TFBH Deduplication																						
How many households received more than one type of ST-TFBH **for each facility?** (Leasing, Operating, Hotel-Motel, Other)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Income Levels for Households Served by this Activity ***Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity ***Data Check: Sum of 31-43 as shown in Row 30 must be = to or > than Row 23***																						
How many households accessed or maintained access to the following sources of income in the past year?	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residine in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households maintained **no** sources of income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity ***Data Check: If 46-51 are all "0", provide explanation in ST-TFBH section of Data Quality Notes Tab.***																						
How many households accessed or maintained access to the following sources of medical insurance in the past year?																						
MEDICAID Health Program or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity ***Data Check: Sum of 54-58 as shown in Row 52 must be = to Row 23***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
How many households have been served by short-term/transitional facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity ***Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 23***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
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0	0	0	0	0	0	0	0	0	0	0	0
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Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance **only**?	0
b. How many households were served with STRMU rental assistance **only**?	0
c. How many households were served with STRMU utilities assistance **only**?	0
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	**0**
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
Total STRMU Expenditures	**0**
Income Levels for Households Served by this Activity	**0**
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**0**
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	**0**

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:
Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

Income Sources in Rows 21-33:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

How many households have been served by STRMU for the first time this year?	0
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance **more than twice** during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five **consecutive** eligibility periods?	0
Housing Outcomes for Households Served by this Activity	**0**
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Longevity in Rows 43-46:
The total of this section does NOT have to match your household total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	8
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	5,000
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**10**
Earned Income from Employment	0
Retirement	3
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	2
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	5
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	2
MEDICARE Health Insurance or local program equivalent	2
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	7
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	7
Housing Outcomes for Households Served by this Activity	**8**
In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.	
How many households exited to other HOPWA housing programs?	8
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:
Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
Households Served by this Activity	
How many households were served with housing information services?	0
Housing Information Services Expenditures	
What were the HOPWA funds expended for Housing Information Services?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Note that this table also collects HOPWA Supportive Service expenditures.

Questions	This Report	
Households and Expenditures for Supportive Service Types	**Number of Households**	**Expenditures**
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	64	181,495.41
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	0	0
Mental Health Services	0	0
Outreach	0	0
Transportation	52	5,000
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	52	

Deduplicated Supportive Services Houshold Total (based on amounts reported in Rows 5-21 above):	**64**	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each typr of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Servces. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry our "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report *for each Activity .*	64	0	0	0	8	0	64	0

Housing Subsidy Assistance Household Count Deduplication	
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	**72**
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0
Total Unduplicated Housing Subsidy Assistance Household Count	**72**

Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be equal to or less than the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eiligble individual total from row 27 is also shown directly to the right for your reference.

DEM tab, row 27:
64

Access to Care (ATC)

Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.

Questions	This Report
How many households had contact with a case manager?	64
How many households developed a housing plan for maintaining or establishing stable housing?	64
How many households accessed and maintained medical insurance and/or assistance?	64
How many households had contact with a primary health care provider?	64
How many households accessed or maintained qualification for sources of income?	24
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	16

Rows 10-15: Data Checks:
The values entered in each of these rows individually cannot be greater than the value calculated in Row 6.

If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly.

If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab.

Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager.

2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.

Subsidy Assistance with Supportive Service, Funded Case Management

Questions	This Report
How many households received any type of HOPWA Housing Subsidy Assistance **and** HOPWA Funded Case Management?	64
How many households received any type of HOPWA Housing Subsidy Assistance **and** HOPWA Supportive Services?	64

Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or B6.

In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY.

Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.

Note: Scattered site facilities may be reported as one facility.

***Capital Development* means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.**

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10
Facility Information										
What is the **name** of the facility using HOPWA for capital development (acquisition or rehabilitation)?										
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?										
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete?	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?										
For Capital Development facilities, what is the purchase or lease date of the property?										
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?										
Capital Development Expenditures										
How much was expended in this year on acquisition, for each facility?	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each facility?		0	0	0	0	0	0	0	0	0
How much was expended on new construction, for each facility?	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service **during this program year**? **Yes or No**.										
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section. ***Data Checks: If Row 15 is yes, complete rows 17-24, and Rows 19 & 20 must be a date within the reporting year.***										
How many total units were placed into service this year?	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?										
What date was the construction or rehabilitation completed?										
What date did residents begin to occupy the facility?										
Is there a waiting list maintained for the facility? **Yes or No.**										
If there is a waiting list, how many households are on the waiting list?	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0	0	0	0	0	0	0

For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units
For units constructed (new) and/or acquired with or without rehab:	0	0	0	0
For rental units rehabbed:	0	0	0	0
For homeownership units constructed (if approved):	0	0	0	0

Team.

Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 59	Facility 60
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many **internal** emergency transfers were requested?	0
How many **internal** emergency transfers were granted?	0
How many **external** emergency transfers were requested?	0
How many **external** emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 05/01/2025

Consolidated APR/CAPER – HOPWA Grantee

OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Burden Statement

The purpose of this information collection is to meet the Housing Opportunities for Persons With AIDS (HOPWA) annual reporting requirements. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); and 24 CFR § 91.520(f). The information collected on this form is required to obtain a benefit. It will not be confidential. The public reporting burden for this collection of information is estimated to average 40 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the information collection. This includes the time for collecting, reviewing, and reporting the data. HUD may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a currently valid OMB control number. OMB Approval No. 2506-0133 (Expiration Date: 12/31/2027).

Term	Definition
Viral Suppression	When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.
Adjustment for Duplication	Removal of duplicate entries when a household/unit received more than one type of HOPWA assistance, which enables the calculation of unduplicated output totals. For example, if a household received both HOPWA TBRA and HOPWA PHP from the same project sponsor, adjusting for duplication would ensure that household was only counted once when calculating the HOPWA housing subsidy assistance household total.
Administrative Agent	An entity the grantee has selected to carry out administrative activities on behalf of the grantee. When a grantee utilizes another organization to carry out some or all of the grantee's administrative functions, the administrative activities, costs, and terms of payment should be clearly delineated in a contract or other written agreement between the parties. All costs associated with administering the grant, whether incurred by the grantee or the other organization, are subject to the 3% administrative cost limit. For the purposes of HOPWA annual performance reporting, the administrative agent would not complete a separate "Provider Workbook."
Administrative Costs	Costs for general management, oversight, coordination, evaluation, and reporting (24 CFR § 574.3). By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive (42 U.S.C. § 12911).
Anti-Retroviral Therapy	A use of a combination of medications to treat HIV.
Area Median Income (AMI)	The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at https://www.huduser.gov/portal/datasets/il.html
Beneficiary(ies)	All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, not including the HOPWA-eligible individual (see definition).
Chronically Homeless Person	A person defined as chronically homeless under 24 CFR 578.3. ((1) A homeless individual with a disability as defined in section 401(9) of the McKinney-Vento Assistance Act (42 U.S.C. 11360(9)) who: a) lives in a place not meant for human habitation, a safe haven, or in an emergency shelter, and b) has been homeless and living as described for at least 12 months or on at least 4 separate occasions in the last 3 years, as long as the combined occasions equal at least 12 months and each break in homelessness separating the occasions included at least 7 consecutive night of not living as described; (2) An individual who has been residing in an institutional care facility, including jail, substance abuse or mental health treatment facility, hospital, or other similar facility, for fewer than 90 days and met all of the criteria of this definition before entering that facility; or (3) A family with an adult head of household (or, if there is no adult in the family, a minor head of household) who meets all of the criteria of this definition, including a family whose composition has fluctuated while the head of household has been homeless).)
Contractor	A contractor is an entity that receives a legal instrument (contract) by which a grantee or project sponsor purchases property or services needed to carry out the project or program under a Federal award. The purpose of the contract is to obtain goods and services for the grantee/project sponsor's own use and creates a procurement relationship with the contractor. Characteristics indicative of a procurement relationship between the grantee and a contractor are when the contractor: provides the goods and services within normal business operations; provides similar goods or services to many different purchasers; normally operates in a competitive environment; provides goods or services that are ancillary to the operation of the HOPWA program; and is not subject to compliance requirements of the HOPWA program as a result of the agreement, though similar requirements may apply for other reasons (2 CFR 200.331(b)). For purposes of HOPWA annual performance reporting, contractors do not submit a separate "Provider Workbook."
Facility-Based Housing Assistance	Leasing, operating, and hotel/motel expenditures to support units or facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.
Faith-Based Organization	Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.
Grassroots Organization	An organization that is headquartered in the local community where it provides services, has a social services budget of $300,000 or less annually, and has six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."
HOPWA-Eligible Individual	The one low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." A child may also qualify the household for HOPWA assistance. When the annual performance report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).
Housing Information Services	Costs to provide counseling, information, or referral services to assist an eligible person to locate, acquire, finance, and maintain housing (24 CFR § 574.300(b)(1)). Some eligible costs under Housing Information Services include staff time to assist eligible clients in searching for or locating appropriate housing whether HOPWA-subsidized or not; staff time to provide fair housing guidance for eligible households who may encounter discrimination on the basis of race, color, religion, sex,, age, national origin, familial status, or disability; staff time to provide housing counseling to acquire and finance housing; and development and use of Homeless Management Information System (HMIS) elements to coordinate housing assistance for eligible households. HMIS costs billed to housing information services must be pro-rated and not include HMIS reporting. Use of HMIS for reporting purposes is considered an administrative activity and must be billed to administrative costs.
HOPWA Housing Subsidy Assistance Total	The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the program year for formula grantees and the operating year for competitive grantees.
Household	A single individual or a family, as defined in 24 CFR 574.3. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-household members (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the annual performance report.
Improved HIV Viral Load	A reduction in the load or volume of HIV present in the HOPWA-eligible individual's blood at the end of the operating year compared to the beginning of the operating year. Most people with HIV/AIDS (PWH) who are engaged in medical care have routine laboratory tests. The HOPWA-eligible individual's two most recent laboratory reports can be used to determine viral load improvement, even if the first laboratory test was performed in a prior operating year.
In-kind Leveraged Resources	These are additional types of support provided to assist HOPWA-eligible individuals such as volunteer services, materials, use of equipment, and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR part 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sale, advertised prices, appraisals, or other information for comparable property similarly situated.

Leasing Costs	Costs used to lease all or a portion of a building as needed to provide housing to eligible households. For eligible individuals or families unable to hold leases in their names, funding may be used to "master lease" units, where the eligible households choose the units, the grantee or project sponsor leases the units and pays the full rent to the landlord, and the eligible households pay the grantee or project sponsor the amount required by 24 CFR 574.310(d). This type of master leasing can be administered as "turn-key" housing assistance, to be replaced with Tenant-Based Rental Assistance (TBRA) if the landlord agrees to transfer the lease to the eligible person. Funding may also be used to master lease units to be operated as transitional housing for eligible households. For example, post-incarceration programs often lease a unit to temporarily house an eligible household returning to the community until other more permanent housing arrangements can be made. The lease is always in the organization's name. The furniture, housing equipment, and supplies, eligible under the operating budget line item, belong to the organization and remain in the unit for the next household's use. Eligible leasing costs include the cost to lease a housing facility or scattered-site units, staff time to negotiate lease terms with lessor or landlord, and annual housing inspections to ensure HOPWA habitability standards are met for scattered-site units assisted with Leasing.
Leveraged Funds	The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources. Leveraged funds are used to further support HOPWA clients receiving assistance during the operating year for formula grants, or under the applicable competitive grant.
Live-In Aide	A person who resides with the HOPWA-Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.
Master Leasing	Applies to the leasing of units of housing (scattered-sites or entire buildings) from a landlord by a nonprofit or public agency that subleases the units to HOPWA-eligible tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.
Minimum Use Periods	Grantees that used HOPWA funding for new construction, acquisition, conversion, lease, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible individuals for a 10-year period. In the case of non-substantial rehabilitation or repair of a building or structure, the minimum use period is not less than 3 years. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an "Annual Report of Continued Project Operation" throughout the required use periods. This report is found on the "STEWARD" tab of the Grantee Workbook.
Medically Assisted Living Facilities	HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.
Operating Costs	Costs of operating a housing facility owned or leased by the grantee or project sponsor, to the extent the costs are necessary to house eligible households. Eligible operating costs include utilities, property insurance, minor repairs, and upkeep of the facility, maintenance both inside and outside the facility, procurement and contracting of services for facility operation or maintenance, furniture and appliances that will remain with the facility, food purchases and kitchen operation for HOPWA household at the facility, and staff time for directing any of the eligible operating costs mentioned above at the facility for eligible households (24 CFR §574.300(b)(8)).
Operating Year – Competitive grantees	HOPWA competitive grants are awarded for a 3-year period of performance with annual performance reports submitted for each of the 3 operating years. The information contained in this performance report should reflect the grantee's operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant. Grantees with an approved extension period of less than 6 months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6 months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.
Operating Year – Formula grantees	HOPWA Formula Grantees follow the Grantee Program Year as established by the Consolidated Planning Processes. All CPD Programs (HOME/ESG/CDBG/HOPWA) use the same 12-month period as their Operating Year for performance reporting. The information contained in each annual performance report must represent a one-year time period of HOPWA program operation that coincides with the grantee's program year. HOPWA Formula Grantees are annually awarded grants with a 3-year period of performance, as established by the Grantee signature date on the Grant Agreement. Since Grant period of performances vary from Fiscal Year to Fiscal Year, and do not necessarily coincide with a Grantee's Operating Year, funds from more than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the annual performance report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also align with the operating year the annual performance report covers.
Outcome	The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.
Output	The number of units of housing or households that receive HOPWA assistance during the operating year.
Permanent Housing Placement (PHP)	Eligible costs under PHP include security deposits not to exceed two months of rent, rental application fees, credit checks, one-time utility hook-up fees paid directly to the utility company, utility arrears only if the cost is creating a barrier to establishing permanent housing in a new unit, rent arrears only if past due rent debt at a prior unit is a barrier to accessing a new unit, initial housing inspections, reasonable travel costs to units for initial housing inspections, staff time to review and identify causes for eviction and responsibilities of the tenant within the least, staff time for assisting clients with executing the lease, and staff time for resolving landlord issues directly related to the PHP assistance being provided. PHP can be used in conjunction with TBRA where PHP pays the security deposit and TBRA covers ongoing monthly rent payments starting with the first month. PHP must only be used to assist the client in entering permanent housing. PHP must never be used for monthly rent or on-going utility costs where a client is already in permanent housing. Although PHP is included as a supportive service under 24 CFR 574.300(b)(7), HUD has established a dedicated BLI for PHP to distinguish it from other supportive services.
Program Income	As defined in 2 CFR 200.1, program income is income earned by the grantee or project sponsor that is directly generated by a supported activity or earned as a result of the grant during the period of performance (except as provided by 2 CFR 200.307). See grant administration requirements on program income at 2 CFR 200.307 and the Federal award.
Project-Based Rental Assistance (PBRA)	A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.
Project Sponsor Organizations	Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.
Resource Identification	Resource identification funds may be used to establish, coordinate, and develop permanent housing assistance resources for eligible persons (including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing-related initiatives) (24 CFR § 574.300(b)(2)). Activities can include increasing coordination with local initiatives, systems, or strategies (such as the local Continuum of Care or Ryan White Planning Council) to house HOPWA-eligible individuals, development of new housing resources, and conducting community needs assessments to inform system design.
Rural	For purposes of HOPWA reporting, a rural county is a county in which: (1) Has no part of it within an area designated as a standard metropolitan statistical area by the Office of Management and Budget; or (2) Is within an area designated as a metropolitan statistical area or considered as part of a metropolitan statistical area and at least 75% of its population is local on U.S. Census blocks classified as non-urban; or (3) is located in a state that has a population density of less than 30 persons per square mile (as reported in the most recent decennial census), and of which at least 1.25% of the total acreage of such State is under Federal jurisdiction.
Short-Term Rent, Mortgage, and Utility (STRMU) Assistance	Short-term rent, mortgage, and utility payments to prevent the homelessness of the tenant or mortgagor of a dwelling (24 CFR 574.300(b)(6)). Eligible STRMU costs include up to 21 weeks of the HOPWA-eligible individual's rent, mortgage, and/or utility costs, and the costs of staff time to review and determine household's need for STRMU assistance and make the STRMU payments. For the purposes of STRMU assistance, to the extent that taxes, insurance, condominium fees, or other building operation costs are included in the monthly mortgage payment either by federal regulation or the terms of the mortgage, these expenses are eligible to be included in the STRMU mortgage assistance payments. STRMU mortgage assistance for taxes, insurance, or condo fees that are not included on the monthly mortgage statement are not eligible.
Stewardship Units	Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction, and/or rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the 3-year use agreement if rehabilitation is non-substantial and to the 10-year use agreement if rehabilitation is substantial.
Sub-Recipient	For the purposes of the HOPWA program, a sub-recipient is an organization that receives funds under a contract with the project sponsor to carry out eligible HOPWA activities. For the purposes of HOPWA annual performance reporting, a sub-recipient organization does not need to submit a separate "Provider Workbook." The sub-recipient's HOPWA activities should be included in the "Provider Workbook" of the project sponsor with whom they have a contract.

Supportive Services	Costs include providing housing stability services, assistance in gaining access to mainstream resources, public benefits, healthcare and support positive health outcomes. However, health services may only be provided to individuals with acquired immunodeficiency syndrome or related diseases and not to family members of these individuals. Eligible supportive services costs include staff time to develop, update and review individualized housing and service plans for clients; staff time to connect households to appropriate services and treatment in accordance with their housing and service plans, management-level consultation (case staffing); health and mental health assessment services; direct outpatient treatment by licensed professionals of mental health services; substance use disorder services provided by licensed or certified professionals; individual, family, or group therapy to address co-occurring disorders; nutritional services including food banks, nutritional supplements, and counseling by certified nutrition specialists; life skills trainings such as budgeting resources, resolving conflict, using public transportation, unit maintenance; credit counseling; education services including instruction or training in consumer education, health education, substance use prevention, literacy, English as a Second Language, and General Educational Development (GED); job training or job coaching including resume development; client transportation to and from medical care, employment, child care, or other eligible essential services facilities; and HOPWA provider transportation to meet with clients for supportive service needs (24 CFR §574.300(b)(7)).
Tenant-Based Rental Assistance (TBRA)	TBRA is a rental subsidy program that grantees can provide to help low-income households access affordable housing. HOPWA does not place restrictions on the length of time eligible persons may receive TBRA. Grantees should provide the opportunity for eligible households to transition in place to self-sufficiency or another subsidy. Eligible TBRA costs include rental payments, staff time to verify household income for TBRA assistance, calculation of resident rent payment, monthly rental payments, processing a TBRA rental payment on behalf of the HOPWA-eligible individual, annual housing inspections to ensure HOPWA habitability standards are met for units being assisted with TBRA, reasonable travel costs to units for housing inspections, review of a client's selected unit for rent reasonableness and rent standard, annual recertification for households receiving ongoing TBRA, and staff time for resolving landlord issues directly related to providing the TBRA assistance.
VAWA Internal Emergency Transfers	Per 24 CFR 5.2005e, an internal emergency transfer under the Violence Against Women Act (VAWA) protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.
VAWA External Emergency Transfers	Per 24 CFR 5.2005e, an external emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.
Veteran	A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Instructions for Completing the HOPWA Provider Performance Report Workbook

What is the HOPWA Provider Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).
This data will be compiled by the HOPWA Formula or Competitive Grantees, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).
There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- ***DEM (Demographics) & Prior Living (see Note)***
- ***Leveraging***
- ***ATC (Access to Care) & Totals***

ONLY PROJECT SPONSORS* should complete these tabs:

- ***HOPWA Provider***
- ***CONTACT***

*** For ***Grantees*** *that are approved to conduct Resource Identification or Technical Assistance activities* , please report your expenditure amounts for those budget line items in the ***HOPWA Provider tab*** . These are the only cells that you will need to complete in the ***HOPWA Provider*** tab.
Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook.**
Leave tabs untouched if the activity is not provided by the organization.

- ***TBRA (Tenant-Based Rental Assistance)***
- ***P-FBH (Permanent Facility-Based Housing)***
- ***ST-TFBH (Short-Term or Transitional Facility-Based Housing)***
- ***STRMU (Short-Term Rent, Mortgage and Utilities Assistance)***
- ***PHP (Permanent Housing Placement Assistance)***
- ***Housing Info (Housing Information Services)***
- ***Supp Svcs (HOPWA Supportive Services)***
- ***Other Competitive Activity***
- ***CAP DEV (Capital Development)***
- ***VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)***

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report.
This form requires the entry of data only where applicable, with no other actions required.

1. Enter text in empty cells next to questions.
2. Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook *to the Grantee* in the manner and timeline prescribed by the Grantee.
- The report MUST be submitted in this Excel format.
- DO NOT alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors ***should not*** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.
- Submission of the collection of separate workbook files satisfies the HOPWA annual performance reporting submission requirements to HUD. No additional uploads or submission methods (i.e., eCon Planning Suite, SharePoint, etc.) are required.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
TXH20F21	El Paso	S004948A	S004948A_Project Amistade	26189_232021

Optional Data Quality Notes

Use the space below to add notes about the data provided in the workbook that you would like communicated to your HOPWA grantee or HUD's Office of HIV/AIDS Housing staff. Use the ALT+enter keys to create a return in this section.

GENERAL PROVIDER DATA COMMENTS:

HOPWA PROVIDER TAB DATA COMMENTS:

CONTACT TAB DATA COMMENTS:

DEMOGRAPHICS & PRIOR LIVING TAB (DEM & Prior Living) DATA COMMENTS:

LEVERAGING AND PROGRAM INCOME TAB DATA COMMENTS:

No sources of Leveraging to report.

TENANT-BASED RENTAL ASSISTANCE TAB (TBRA) DATA COMMENTS:

PERMANENT FACILITY-BASED HOUSING TAB (P-FBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM/TRANSITIONAL FACILITY-BASED HOUSING TAB (ST-TFBH) ASSISTANCE DATA COMMENTS:

SHORT-TERM RENT, MORTGAGE, AND UTILITY TAB (STRMU) ASSISTANCE DATA COMMENTS:

PERMANENT HOUSING PLACEMENT TAB (PHP) DATA COMMENTS:

HOUSING INFORMATION TAB DATA COMMENTS:

SUPPORTIVE SERVICES TAB DATA COMMENTS:

OTHER COMPETITIVE ACTIVITY TAB DATA COMMENTS:

ACCESS TO CARE TAB (ATC & Totals) DATA COMMENTS:

CAPITAL DEVELOPMENT TAB (CAP DEV) DATA COMMENTS:

VIOLENCE AGAINST WOMENT ACT TAB (VAWA) DATA COMMENTS:

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	Project Amistad
What is the organization's Unique Entity Identifier (UEI)?	WRT8VLZJKGM7
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	74-186196
What is the HOPWA contract amount for this organization?	346834.73
What is the organization's business street address?	3210 Dyer St.
In what city is the organization's business address?	El Paso
In what county is the organization's business address?	El Paso
In what state is the organization's business address?	Texas
What is the organization's business address zip code?	79930
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	
What is the organization's phone number (including extension)?	(915) 298-7312
What is the organization's fax number?	(915) 532-7463
What is the organization's website?	https://projectamistad.org/
What is the organization's Facebook page?	https://www.facebook.com/AmistadElPasoTX
What is the organization's Twitter handle?	https://x.com/AmistadElPaso
Is this a faith-based organization? **Yes or No.**	No
Is this a nonprofit organization? **Yes or No.**	Yes
Is this a grassroots organization? **Yes or No.**	
What are the cities of the organization's primary service area?	El Paso
What are the counties of the organization's primary service area?	El Paso
In what congressional district is the organization located?	16
In what congressional district is the primary service area?	16
Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? **Yes or No.**	Yes
Provider Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	24278.73
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

NOTE: The amount in Row 6 should be the amount of HOPWA funds the project sponsor receives from this grantee. It should not include any HOPWA funds received from other grantees.

NOTE: For ***HOPWA GRANTEES ONLY*** who **ALSO** provide direct HOPWA services to HOPWA-eligible individuals:

You do not need to complete Rows 3 - 28: skip and complete Rows 29 & 30 only as applicable, and enter all HOPWA Grantee Admin expenditures in the Grantee workbook only: do not report any Admin expenditures in Row 28 of this tab.

Data Check for Project Sponsors: Rows 12, 15, 17, 18, 28, 29, & 30 need only be filled in if applicable: All other questions are mandatory).

NOTE: for **HOPWA *Project Sponsors:*** if Row 28 is "0", please provide a comment to confirm no Admin expenditures in the "HOPWA Provider**"** section of "Data Quality Notes" Tab.

Percentage of Total Grant amount expended on Admin:	**7%**

NOTE: Project sponsor administrative costs are limited to 7% of the total HOPWA grant award amount they receive. If your administrative costs for the reporting period as calculated in Cell G30 are greater than 7% of the award amount reported for the period, please provide an explanation in "HOPWA Provider" section of the "Data Notes" Tab

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Claudia Taylor
What is the Primary Program contact title?	Unhoused Initiatives Supervisor
In what department does the Primary Program contact work?	Unhoused Initiatives Supervisor
What is the Primary Program contact email?	ctaylor@projectamistad.org
What is the Primary Program contact phone number (including extension)?	(915) 532-3790 x510
What is the Primary Program contact fax number?	(915) 532-7463
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Claudia Tarango
What is the Secondary Program contact title?	Guardianship Program Manager
In what department does the Secondary Program contact work?	Guardianship
What is the Secondary Program contact email?	ctarango@projectamistad.org
What is the Secondary Program contact phone number (including extension)?	(915) 225-1668 ext. 288
What is the Secondary Program contact fax number?	(915) 532-7463
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Robert Aguilar
What is the Services contact title?	HMIS Data Entry Analyst
In what department does the Services contact work?	Unhoused Initiatives
What is the Services contact email?	raguilar@projectamistad.org
What is the Services contact phone number (including extension)?	(915) 298-1129 ext. 550
What is the Services contact fax number?	N/A

General data note: Do not enter "N/A" or "Not Applicable" - If a row does not apply, please skip and leave blank.

For **HOPWA *GRANTEES ONLY* who ALSO provided direct HOPWA services:** You do not need to complete this tab.

Data Check for *Project Sponsors* : Rows 9, 16, & 23 need only be completed if applicable. All other contact information is mandatory. Complete even if a contact is duplicated across multiple roles.

This information may be published on HUD websites as a resource for clients seeking services.

Complete the age, sex, race, and ethnicity information for all individuals served with all types of HOPWA assistance.

See totals in rows 27 and 28. **Each number cell must contain a number. If nothing to report, leave the zero.**

A. For each racial category, how many HOPWA-eligible Individuals were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	3	1	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	1	17	7	0	0	2	1	0	0	0	0	23
B. For each racial category, how many other household members (beneficiaries) were	Male				Female				Not Reported				Of the total number of individuals reported for each racial category, how many also identify as Hispanic?
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Total Hispanic
b. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0
b. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0
b. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0
b. White	1	2	1	2	0	1	0	1	0	0	0	0	7

Total number of HOPWA-eligible individuals served with HOPWA assistance (rows 4-13):	**32**
Total number of other household members (beneficiaries) served with HOPWA assistance (rows 16-25):	**8**
How many other household members (beneficiaries) are HIV+?	0
How many other household members (beneficiaries) are HIV negative or have an unknown HIV status?	8

Data Check: The total in Row 27 must = unduplicated household count across all activities.

Data Check: Sum of 29 & 30 must be = to Row 28

Complete Prior Living Situations for HOPWA-eligible Individuals served by TBRA, P-FBH, ST-TFBH, or PHP	
How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	25
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	1
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	1
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	0
A non-psychiatric hospital?	0
A foster care home?	0

Data Check: SUM of rows 32 + 34 through 48 must equal your unduplicated household count for TBRA, P-FBH, ST-TFBH & PHP activities (Do not include Supportive Services or STRMU households in this section).

Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	3
A house the individual owned?	0
Staying at someone else's house?	2
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	**2**
Also meet the definition of experiencing chronic homelessness?	1
Also were veterans?	0

Data Checks: Row 50 cannot be > Row 49

Row 51 cannot be > Row 49

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	**0**	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	**0**	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	0	

Scroll to the bottom of this tab for required Program Income reporting questions.

Complete Rows 3-11 for specific leveraging sources listed in Column A.
Column B: Should be a single dollar amount.
Column C: Should be a "Yes" or "No" response only to indicate whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations on this tab.

NOTE: Enter any leveraged project sponsor cash in row 11, "Grantee cash."

In rows 13-27, enter other leveraged funds not included in the sources listed Rows 3-11.

Column A: Do not enter anything: you do not need to report the specific source of the leveraged funds.

Column B: Should be a single dollar amount.

Column C: Should have "Yes" or "No" response only as to whether any of the reported funds were for Housing Subsidy Assistance. Do not add explanations or other text.

If P-FBH or ST-TFBH activity reported and Row 29 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If Subsidy Assistance activity reported and Row 30 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

If TBRA activity reported and Row 35 is "0", provide an explanation in "Leveraging" section of the "Data Quality Notes" Tab

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
TBRA Households Served and Expenditures	
How many households were served with HOPWA TBRA assistance?	32
What were the total HOPWA funds expended for TBRA rental assistance?	266346
Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
TBRA Household Total (TBRA + Other)	**32**
Income Levels for Households Served by this Activity	**32**
What is the number of households with income below 30% of Area Median Income?	30
What is the number of households with income between 31% and 50% of Area Median Income?	2
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**40**
Earned Income from Employment	10
Retirement	0
SSI	10
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	20
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	11
MEDICARE Health Insurance or local program equivalent	6
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	21
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	15
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have *ever* been prescribed Anti-Retroviral Therapy?	32

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Note: This total should include overhead (staff costs, fringe, etc.).

NOTE: Rows 7-9 should not be completed unless you have been approved by HUD in your grant agreement to carry out these activities. Facilities-based Housing, STRMU & PHP activities should not be reported here.

Income Levels in Rows 12-14:
Data Check: Sum of 12-14 as shown in Row 11 must be = to Row 10.

Sources of Income in Rows 17-29: Report ALL sources of income to HOPWA-eligible households (including those for other household members).

Data Check: Sum of 17-29 as shown in Row 16 must be = or > than Row 10.

Medical Insurance in Rows 32-37: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 32-37 are all "0", provide explanation in TBRA section of Data Quality Notes Tab..

NOTE: Health outcomes do NOT have to be supported by labs or other medical documentation. It can be self-report from clients.

Data Check: If 39 and/or 40 are "0", provide

How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	32
Longevity for Households Served by this Activity	**32**
How many households have been served with TBRA for less than one year?	8
How many households have been served with TBRA for more than one year, but less than five years?	24
How many households have been served with TBRA for more than five years, but less than 10 years?	0
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	**32**
How many households continued receiving HOPWA TBRA assistance into the next year?	25
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households exited to private housing?	2
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	1
How many households exited to a jail/prison term expected to last more than six months?	2
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	1
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	1
How many of the HOPWA eligible individuals died?	0

Data Check: If 39 and/or 40 are "0", provide explanation in TBRA section of Data Quality Notes Tab.

Longevity in Rows 42-46:

Data Check: Sum of 42-46 as shown in Row 41 Must be = to Row 10.

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 Must be = to Row 10.

Complete this section for all Households served with HOPWA Permanent Facility-Based Housing assistance by your organization in the reporting year. NOTE: Scattered-Site Facilities may be reported as one Facility.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28
Facility Information																												
What is the **name** of the housing facility?																												
Is the facility a medically assisted living facility? **Yes or No**.																												
Was the housing facility placed into service during this program year? **Yes or No**																												
For housing facilities placed into service *during this program year*, how many units were placed into service? [Do not complete if facility placed in service in prior years.]	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																												
How many households received Permanent Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																												
How many households received Permanent Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Permanent Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																												
How many households received Other types of Permanent Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Permanent Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Permanent Facility-Based Housing, what type of service were they provided? (150 characters)																												
PFBH Deduplication																												
How many households received more than one type of PFBH **for each facility**? (Leasing, Operating, Other)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Income Levels for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 23-25 as shown in Row 21 must be = to Row 20																												
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity ***Data Check:*** ***Sum of 28-40 as shown in Row 27 must be = or > than Row 20***																												
How many households accessed or maintained access to the following sources of income in the past year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Earned Income from Employment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected payment)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households maintained **no** sources of income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity ***Data Check: If 43-48 are all "0", provide explanation in P-FBH section of Data Quality Notes Tab.***																												
How many households accessed or maintained access to the following sources of medical insurance in the past year?																												
MEDICAID Health Program or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drug Assistance Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 51-55 as shown in Row 49 must be = to Row 20																												
How many households have been served by permanent facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than one year, but less than 5 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 5 years, but less than 10 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by permanent facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Outcomes for HOPWA-Eligible Individuals Served by this Activity ***Data Check: If 57 and/or 58 are "0", provide explanation in "P-FBH" section of Data Quality Notes Tab.***																												
How many HOPWA-eligible individuals served with PFBH this year have ever been prescribed Anti-Retroviral Therapy, by facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many HOPWA-eligible persons served with PFBH have shown an improved viral load or achieved viral suppression, by facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 20.																												
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human habitation?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Complete this section for Facilities, Households served with HOPWA Short-Term or Transitional Facility-Based Housing assistance by your organization in the reporting year. **Note: Scattered-Site Facilities may be reported as one Facility.**
Examples include Short-Term and Transitional Housing Types, Facility Based Housing with a tenure of fewer than 24 months, short-term treatment or health facilities, hotel-motel vouchers.

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation Team.

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10	Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22
Facility Information																						
What is the **name** of the housing facility?																						
Is the facility a medically assisted living facility? **Yes or No**.																						
Was the housing facility placed into service during this program year? **Yes or No.**																						
For housing facilities placed into service during *this program year*, how many units were placed into service? **[Do not complete if facility placed in service in prior years.]**	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Leasing -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																						
How many households received Transitional/Short-Term Facility-Based Housing Leasing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Leasing Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																						
How many households received Transitional/Short-Term Facility-Based Housing Operating support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Transitional/Short-Term Facility-Based Housing Operating Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hotel-Motel -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																						
How many households received Hotel-Motel cost support for each	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Hotel-Motel Costs for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Housing Support -- Households and Expenditures Served by this Activity ***Expenditures total should include overhead (staff costs, fringe, etc.).***																						
How many households received Other types of Transitional/Short-Term Facility-Based Housing support for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What were the HOPWA funds expended for Other types of Transitional/Short-Term Facility-Based Housing for each facility?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
For households served with Other Transitional/Short-Term Facility-Based Housing, what type of service were they provided? (150 characters)																						
ST-TFBH Deduplication																						
How many households received more than one type of ST-TFBH **for each facility?** (Leasing, Operating, Hotel-Motel, Other)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Deduplicated Household Count	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Income Levels for Households Served by this Activity ***Data Check: Sum of 26-28 as shown in Row 24 must be = to Row 23***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
What is the number of households with income below 30% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 31% and 50% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
What is the number of households with income between 51% and 80% of Area Median Income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sources of Income for Households Served by this Activity ***Data Check: Sum of 31-43 as shown in Row 30 must be = to or > than Row 23***																						
How many households accessed or maintained access to the following sources of income in the past year?	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Earned Income from Employement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Retirement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SSDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Private Disability Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veteran's Disability Payment (service or non-service connected	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Regular contributions or gifts from organizations or persons not residing in the residence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Worker's Compensation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
General Assistance (GA), or local program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Unemployment Insurance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Sources of Income	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households maintained **no** sources of income?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Medical Insurance/Assistance for Households Served by this Activity ***Data Check: If 46-51 are all "0", provide explanation in ST-TFBH section of Data Quality Notes Tab.***																						
How many households accessed or maintained access to the following sources of medical insurance in the past year?																						
MEDICAID Health Program or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MEDICARE Health Insurance or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Veterans Affairs Medical Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AIDS Drue Assistance Proaram	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ryan White-funded Medical or Dental Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Longevity for Households Served by this Activity ***Data Check: Sum of 54-58 as shown in Row 52 must be = to Row 23***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
How many households have been served by short-term/transitional facility-based housing for less than one year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than one year, but less than five years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than five years, but less than 10 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 10 years, but less than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households have been served by short-term/transitional facility-based housing for more than 15 years?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Housing Outcomes for Households Served by this Activity ***Data Check: Sum of 61-74 as shown in Row 59 must be = to Row 23***	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
How many households continued receiving this type of HOPWA assistance into the next year?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other HOPWA housing programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to other housing subsidy programs?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to an emergency shelter?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to private housing?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to transitional housing (time limited - up to 24 months)?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to institutional arrangement expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last less than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a jail/prison term expected to last more than six months?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households exited to a place not meant for human	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many households were disconnected from care?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
How many of the HOPWA eligible individuals died?	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 23	Facility 24	Facility 25	Facility 26	Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42	Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58	Facility 59	Facility 60
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
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0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance **only**?	0
b. How many households were served with STRMU rental assistance **only**?	0
c. How many households were served with STRMU utilities assistance **only**?	0
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	**0**
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
Total STRMU Expenditures	**0**
Income Levels for Households Served by this Activity	**0**
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**0**
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	0
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	**0**

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

This total should include overhead (staff costs, fringe, etc.). **NOTE:** The grantee determines how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures). All sponsors should report in the same manner.

Income Levels in Rows 16-18:
Data Check: Sum of 16-18 as shown in Row 15 must be = to Row 8

Income Sources in Rows 21-33:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 21-33 as shown in Row 20 must be = to or > than Row 8

Medical Insurance in Rows 36-41: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 36-41 are all "0", provide explanation in TBRA section of Data Quality Notes Tab.

How many households have been served by STRMU for the first time this year?	0
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance **more than twice** during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five **consecutive** eligibility periods?	0
Housing Outcomes for Households Served by this Activity	**0**
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0

Longevity in Rows 43-46:
The total of this section does NOT have to match your household total for this activity.

Data Check: Individually, Rows 44-46 cannot be > than Row 8

Housing Outcomes in Rows 48-61:

Data Check: Sum of 48-61 as shown in Row 47 must be = to Row 8

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
Households Served by this Activity	
How many households were served with PHP assistance?	6
PHP Expenditures for Households Served by this Activity	
What were the HOPWA funds expended for PHP?	5000
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	**14**
Earned Income from Employment	3
Retirement	0
SSI	1
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	5
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained **no** sources of income?	5
Medical Insurance/Assistance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	5
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	2
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Housing Outcomes for Households Served by this Activity	**0**
In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

The total in Row 6 should include overhead (staff costs, fringe, etc.).

Income Sources in Rows 9-21:
Report ALL sources of income for HOPWA-eligible households (including those for other household members).

Data Check: Sum of 9-21 as shown in Row 8 must be = to or > than Row 4

Medical Insurance in Rows 24-29: Report ALL of the specific insurance types listed that were accessed by HOPWA-eligible households (including those for other household members). The sum of this section does NOT have to match your household total.

Data Check: If 24-29 are all "0", provide explanation in "PHP" section of "Data Quality Notes" Tab.

Housing Outcomes in Rows 32-34:
Data Check: Sum of 32-34 as shown in Row 30 must be = to Row 4: if not, provide explanation in "PHP" section of "Data Quality Notes" Tab.

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
Households Served by this Activity	
How many households were served with housing information services?	0
Housing Information Services Expenditures	
What were the HOPWA funds expended for Housing Information Services?	0

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

NOTE: The total in Row 6 should include overhead (staff costs, fringe, etc.).

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

Note that this table also collects HOPWA Supportive Service expenditures.

Questions	This Report	
Households and Expenditures for Supportive Service Types	**Number of Households**	**Expenditures**
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	32	31824.56
Education	1	0
Employment Assistance and Training	6	0
Health/Medical Services	5	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	1	0
Mental Health Services	3	0
Outreach	0	0
Transportation	32	5621.26
Any other type of HOPWA funded, HUD approved supportive service?	1	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	49	

Deduplicated Supportive Services Houshold Total (based on amounts reported in Rows 5-21 above):	**32**	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Column B: enter the unduplicated number of households served by each typr of **HOPWA-FUNDED** Supportive Services

Column C: Report all HOPWA expenditures associated with delivering each type of **HOPWA-FUNDED** Supportive Servces. This total should include overhead (staff costs, fringe, etc.).

NOTE: The grantee can determine how to report/distribute overhead costs (i.e., all overhead included in one row, or divided across categories with expenditures. All sponsors should report in the same manner.

Data Check: If your unduplicated household total calculated in Cell B23 appears incorrect, adjust Row 21.

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

General Data Check: If you report expenditures you must report corresponding households. If you report households, you must report expenditures.

Complete this tab ONLY if you have been approved by HUD in your grant agreement to carry our "Other Housing Activities."

The total in Row 4 should include overhead (staff costs, fringe, etc.).

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report *for each Activity*.	32	0	0	0	6	0	32	0

Housing Subsidy Assistance Household Count Deduplication	
Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)	**38**
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	6
Total Unduplicated Housing Subsidy Assistance Household Count	**32**

Data Check: The highest unduplicated activity total shown in row 2 on this ATC tab must be equal to or less than the HOPWA-Eligible individual total reported in row 27 on the DEM & Prior Living Tab. The HOPWA-Eiligble individual total from row 27 is also shown directly to the right for your reference.

DEM tab, row 27:
32

Access to Care (ATC)

Complete HOPWA Outcomes for Access to Care and Support for all households served with HOPWA housing assistance and "other competitive activities" in the reporting year.

Questions	This Report
How many households had contact with a case manager?	32
How many households developed a housing plan for maintaining or establishing stable housing?	32
How many households accessed and maintained medical insurance and/or assistance?	32
How many households had contact with a primary health care provider?	32
How many households accessed or maintained qualification for sources of income?	8
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	11

Rows 10-15: Data Checks:
The values entered in each of these rows individually cannot be greater than the value calculated in Row 6.

If insurance or income were reported on any of the activity tabs, Rows 12 & 14 should be completed accordingly.

If all Rows are "0", provide explanation in Access to Care section of Data Quality Notes Tab.

Reminders: 1. Contact with a case manager does not have to be a HOPWA-funded case manager.

2. Access to medical insurance can include those who accessed other types of insurance not included in the activity tabs.

Subsidy Assistance with Supportive Service, Funded Case Management

Questions	This Report
How many households received any type of HOPWA Housing Subsidy Assistance **and** HOPWA Funded Case Management?	32
How many households received any type of HOPWA Housing Subsidy Assistance **and** HOPWA Supportive Services?	32

Data Check: Individually, Rows 18 & 19 cannot be > than the lesser of Cells H2 or B6.

In Rows 18 & 19, report on Housing Subsidy Assistance households as calculated in Row 6 ONLY.

Case management is a supportive service; therefore, all individuals reported in Row 18 should be included in total reported in Row 19.

Complete for all HOPWA Facility-based Capital Development Projects that received Capital Development funds in this reporting year. This includes projects that received HOPWA Capital Development funds and opened to residents in this reporting year.

Note: Scattered site facilities may be reported as one facility.

Capital Development **means the use of HOPWA funds to construct, acquire, or rehabilitate a housing facility.**

There are sixty columns for facilities. If more columns are needed, please contact the HOPWA Validation

Question	Facility 1	Facility 2	Facility 3	Facility 4	Facility 5	Facility 6	Facility 7	Facility 8	Facility 9	Facility 10
Facility Information										
What is the **name** of the facility using HOPWA for capital development (acquisition or rehabilitation)?										
For facilities being rehabilitated, what was the total amount of funding spent on rehabilitation?	0	0	0	0	0	0	0	0	0	0
What type of development was funded (new construction, rehabilitation, acquisition)?										
For facilities being rehabilitated only, what is the final value of the building after rehabilitation is complete?	0	0	0	0	0	0	0	0	0	0
What type of housing (Permanent or Short-term/Transitional) was developed?										
For Capital Development facilities, what is the purchase or lease date of the property?										
For Capital Development facilities, what is the date the construction or rehabilitation started (if applicable)?										
Capital Development Expenditures										
How much was expended in this year on acquisition, for each facility?	0	0	0	0	0	0	0	0	0	0
How much was expended on rehabilitation, for each facility?		0	0	0	0	0	0	0	0	0
How much was expended on new construction, for each facility?	0	0	0	0	0	0	0	0	0	0
Was the development facility placed into service **during this program year**? **Yes or No**.										
Complete for Capital Development Facilities Opened This Year ONLY. If the facility was not opened this year, skip this section. ***Data Checks: If Row 15 is yes, complete rows 17-24, and Rows 19 & 20 must be a date within the reporting year.***										
How many total units were placed into service this year?	0	0	0	0	0	0	0	0	0	0
What date did the supportive services begin?										
What date was the construction or rehabilitation completed?										
What date did residents begin to occupy the facility?										
Is there a waiting list maintained for the facility? **Yes or No.**										
If there is a waiting list, how many households are on the waiting list?	0	0	0	0	0	0	0	0	0	0
How many total units (HOPWA and non-HOPWA units) were developed in this facility?	0	0	0	0	0	0	0	0	0	0
How many units in this facility were developed with HOPWA funds?	0	0	0	0	0	0	0	0	0	0

For all Facilities	Total Units Designated for the Chronically Homeless	Total Units Designated to Assist the Homeless	Total Units Energy-Star Compliant	Total Units 504 Accessible – Mobility Units – Sensory Units
For units constructed (new) and/or acquired with or without rehab:	0	0	0	0
For rental units rehabbed:	0	0	0	0
For homeownership units constructed (if approved):	0	0	0	0

Team.

Facility 11	Facility 12	Facility 13	Facility 14	Facility 15	Facility 16	Facility 17	Facility 18	Facility 19	Facility 20	Facility 21	Facility 22	Facility 23	Facility 24	Facility 25	Facility 26
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 27	Facility 28	Facility 29	Facility 30	Facility 31	Facility 32	Facility 33	Facility 34	Facility 35	Facility 36	Facility 37	Facility 38	Facility 39	Facility 40	Facility 41	Facility 42
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 43	Facility 44	Facility 45	Facility 46	Facility 47	Facility 48	Facility 49	Facility 50	Facility 51	Facility 52	Facility 53	Facility 54	Facility 55	Facility 56	Facility 57	Facility 58
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Facility 59	Facility 60
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many **internal** emergency transfers were requested?	0
How many **internal** emergency transfers were granted?	0
How many **external** emergency transfers were requested?	0
How many **external** emergency transfers were granted?	0
How many emergency transfers were denied?	0

If you have this data, please complete Rows 3-7. If you do not have this data, it is currently NOT an error to leave this chart blank.