

**NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT
CITY OF EL PASO'S DRAFT 2020-2021 ANNUAL ACTION PLAN & 2020-2021 CONSOLIDATED PLAN**

The City of El Paso's Department of Community and Human Development (DCHD) is pleased to release its Draft 2020-2021 Annual Action Plan AND Draft 2020-2025 Consolidated Plan for public review and comment. The Draft Annual Action Plan details the numerous social service programs and public facility and housing improvements the City plans to support between September 1st, 2020 and August 31st, 2021, through funding from the US Department of Housing and Urban Development (HUD). The Draft Consolidated Plan establishes the City's goals for addressing priority needs in the community, particularly to support households of low and moderate income.

The Annual Action Plan is the City's annual application to receive four entitlement grants that are administered by HUD. The four grant programs are as follows: the Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG); Housing Opportunities for Persons With AIDS (HOPWA); and HOME Investment Partnership Program (HOME).

On June 23rd, 2020, DCHD presented the Draft 2020-2021 Annual Action Plan and Draft 2020-2025 Consolidated Plan to City Council who approved the draft plans to be shared with the public during a public comment period. A summary of the proposed Annual Action Plan projects and their budgets are provided below. A more detailed description of the listed projects is provided in the Draft Annual Action Plan.

Copies of the Draft Annual Action Plan and Draft Consolidated Plan are being made available beginning June 24th, 2020 for review at www.elpasotexas.gov/community-and-human-development/forms-and-notice. Note that copies of the Draft Annual Action Plan and Draft Consolidated Plan will not be available this year at the DCHD office or local branch libraries due to the COVID-19 health crisis.

Written comments on the Draft Annual Action Plan and Draft Consolidated Plan should be submitted to DCHD at DCHDServices@elpasotexas.gov, no later than **5:00 p.m. on Monday, July 6th, 2020**. Following the public comment period, the final Annual Action Plan and final Consolidated Plan will be presented to City Council on July 7th, 2020 via a virtual meeting that can be accessed by the public at <https://www.elpasotexas.gov/videos>. For further information regarding the City Council meeting, please contact DCHD staff by email at DCHDServices@elpasotexas.gov or at (915) 212-0138.

PROPOSED 2020-2021 ANNUAL ACTION PLAN BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT FUNDING		HOME ENTITLEMENT / HOME PROGRAM INCOME / CDBG REVOLVING LOAN FUNDING	
Public Services	\$1,208,076	Single Family Owner Occupied Housing Rehabilitation Program	\$986,784
<u>Children and Youth Services Category</u>		7 households assisted.....	\$413,481 HOME EN
Candlelighters of EP, Living Everyday Program.....	\$40,436	7 households assisted.....	\$410,400 HOME PI
Child Crisis Center of EP, Respite and Urgent Residential Care.....	\$40,000	3 households assisted.....	\$162,903 CDBG RLF
CASA of El Paso, Court Appointed Special Advocates.....	\$48,789		
Project Vida, Early Childhood Development.....	\$50,000	Single Family Owner Occupied Minor Repair Program	\$60,000
Project Vida, After School Youth Program.....	\$40,000	4 households assisted.....	\$60,000 CDBG RLF
City Parks and Recreation, Youth Outreach Program.....	\$30,000		
YWCA, Youth Summer Program.....	\$65,000	Emergency Repair Program	\$300,000
Family Services of El Paso, Ending the Silence in El Paso Youth.....	\$40,000	30 households assisted.....	\$300,000 HOME EN
		Sewer Connection Program	\$97,097
<u>Elderly and Persons with Disabilities Category</u>		1 household assisted.....	\$97,097 CDBG RLF
El Paso County, Nutrition Program.....	\$40,622		
Paso Del Norte, Applied Behavior Analysis.....	\$50,654	First Time Homebuyer Assistance Program	\$565,041
Project Amistad, Money Management and Social Services.....	\$50,151	5 households assisted.....	\$205,641 HOME EN
Opportunity Center, Elderly Case Management.....	\$48,190	6 households assisted.....	\$239,400 HOME PI
City Parks and Recreation, Disability Exercise Program.....	\$30,000	3 households assisted.....	\$120,000 CDBG RLF
		Rental Housing by Developers Program	\$1,438,292
<u>Mental and Medical Health Services Category</u>		5 units constructed.....	\$468,092 HOME EN
CASV, Mental Health Services.....	\$43,391	10 units constructed.....	\$970,200 HOME PI
EP Child Guidance Center, Mental Health.....	\$49,156		
Opportunity Center, Wellness Recovery Action Plan Program.....	\$44,473	New Construction by CHDO's Program	\$468,092
Project Vida, Integrated Primary Health Care.....	\$52,597	5 units constructed.....	\$468,092 HOME EN
		Rental Assistance	\$254,100
<u>Homeless and Emergency Shelter Services Category</u>		50 households assisted.....	\$254,100 HOME EN
EP Center for Children, Runaway Shelter.....	\$45,933		
EP Human Services, Youth Homeless Shelter Program.....	\$40,923	Veterans Rapid Rehousing	\$233,424
La Posada Home, Homeless Families Shelter Program.....	\$52,289	24 households assisted	\$233,424 HOME EN
YWCA, Homeless Program.....	\$50,472		
		Housing Administration	\$490,314
<u>Economic Development</u>		\$260,314 HOME EN	
Project Vida, Microenterprise Technical Assistance.....	\$90,000	\$180,00 HOME PI	
YWCA, LIFT Program.....	\$85,000	\$50,000 CDBG RLF	
Opportunity Center, Alternative Staffing Organization.....	\$40,000		
<u>First Time Homebuyer Counseling</u>			
Project BRAVO, First Time Homebuyer Counseling	\$40,000		
Public Facility Improvements	\$3,901,666	EMERGENCY SOLUTIONS GRANT (ESG) ENTITLEMENT FUNDING	
<u>Large-Scale Improvements</u>		ESG Funding	\$551,646
El Pasoans Fighting Hunger Food Bank, Community and Teaching Kitchens, District 6.....	\$1,557,540	EP Coalition for the Homeless, HMIS Services.....	\$40,000
Playa Drain Trail Improvements from Knights Dr to Yarbrough Dr, District 7.....	\$1,223,966	CASV, Emergency Shelter.....	\$40,000
		EP Human Services, Youth Homelessness Program.....	\$56,391
<u>Small-Scale Improvements</u>		Emergence Health Network, Homeless Street Outreach.....	\$89,188
Pueblo Viejo Park Improvements, District 6.....	\$435,100	Opportunity Center, EP Homeless Outreach Consortium.....	\$40,000
Centro San Vicente Pharmacy Renovation, District 7.....	\$154,260	Opportunity Center, Willie Sanchez Rosales Family Center.....	\$40,000
Playa Drain Trail Improvements from Whittier Dr to Prado Rd, District 7.....	\$295,800	Project Vida, Shelter, Emergency Shelter and Recovery Support.....	\$120,817
		Reynold's Home, Moving Forward Program.....	\$40,000
<u>Volunteer Housing Rehabilitation</u>		Salvation Army, Red Shield Family Center.....	\$46,635
Rebuilding Together, District 6.....	\$60,000	ESG Administration.....	\$38,615
Rebuilding Together, District 7.....	\$60,000		
Fisherman of Hope, District 6.....	\$57,500	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) ENTITLEMENT FUNDING	
Fisherman of Hope, District 7.....	\$57,500	HOPWA Funding	\$627,082
		City Public Health Department Tenant Based Rental Assistance...	\$483,533
CDBG Administration	\$1,277,435	City Public Health Department Supportive Services.....	\$82,159
CDBG Administration.....	\$1,154,760	City Public Health Department Program Administration.....	\$42,578
City Attorney's Office.....	\$44,875	HOPWA Administration.....	\$18,812
EP Coalition for the Homeless, Continuum of Care.....	\$52,800		
Project Vida, Fair Housing Planning.....	\$25,000		



Department of Community + Human Development

If you have any questions or want to request additional information regarding the proposed budget, contact the Department of Community and Human Development by email at DCHDServices@elpasotexas.gov or by phone at (915) 212-0138, Monday – Friday from 8:00 a.m. to 5:00 p.m.