# CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) CITY OF EL PASO, TEXAS 2019-2020



PREPARED BY THE DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT

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# **Attachments**

**CDBG Attachments** 

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#### **CR-05 - Goals and Outcomes**

#### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The purpose of the CAPER is to provide the US Department of Housing and Urban Development (HUD) and residents of El Paso information regarding the City's management of federal funds, progress and accomplishments, and compliance with statutory and regulatory requirements. This CAPER covers the period of September 1, 2019 to August 31, 2020.

The four programs that help the City of El Paso meet its committment to provide a high quality of life for its residents are the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program.

#### **Community Development Block Grant (CDBG)**

CDBG funding for public services projects was dispensed Citywide. For CDBG public facilities projects, DCHD continued its targeting strategy by selecting projects in City Representative District 3 and 5 that provide opportunities to low to moderate-income families in impoverished areas and help to accomplish objectives listed in our 5 Year Consolidated Plan.

Highlights for the reporting period include the use of CDBG entitlement funds to:

- Complete 8 public facilities projects;
- provide funding to 22 public service programs who in total assisted 5,538 persons
- provide basic repairs to 42 households through the volunteer housing rehabilitation program;
- provide technical assistance to 251 small businesses through the microenterprise program; and
- assist 191 persons through Fair Housing education initiatives

CDBG RLF funds were used for the following additional housing activities:

16 minor home repairs

#### **HOME Investment Partnership Grant (HOME)**

The HOME program entitlement and program income funds were dispersed to successfully complete:

- Rehabilitation of 8 single family owner occupied units;
- construction of 10 new affordable housing units by Community Housing Development Organizations (CHDO's); and
- down payment and closing cost assistance to 3 families under the First Time Homebuyer (FTHB) Assistance Program

#### **Emergency Solutions Grant (ESG)**

ESG funds were used to fund 7 agencies who provided Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing assistance to persons and families who are at-risk or experiencing homelessness in the City of El Paso. These seven agencies assisted in total 1,339 persons/842 households. In addition, 1 agency was funded to provide HMIS technical support to agencies who were awarded ESG funding.

#### **Housing Opportunities for Persons with AIDS (HOPWA)**

The HOPWA grant provided Tenant Based Rental Assistance (TBRA) and Supportive services to 62 households of persons living with HIV and/or Aids in the El Paso area. The 62 households assisted included 27 dependents who also benefited from the program. As such, a total of 89 individuals were served by the HOPWA program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected  - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
CDBG Administration	CDBG Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Continuum Planning	Continuum Planning	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5125	4433	86.50%			
DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	191	318.33%
DH 1.2 Housing Counseling Services for FTHB		CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1357	1218	89.76%			
DH 1.2 Housing Counseling Services for FTHB		CDBG: \$ / Leverage: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	125	125.00%

DH 2.1 Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Homeowner Housing Rehabilitated	Household Housing Unit	105	356	339.05%	68	66	97.06%
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	360	85	23.61%	19	3	15.79%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Rental units constructed	Household Housing Unit	50	67	134.00%	15	0	0.00%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	1	0	0.00%

DH 2.4 New Housing by CHDO's	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	10	64	640.00%	5	10	200.00%
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	260	291	111.92%	58	62	106.90%
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Jobs created/retained	Jobs	0	0				
EO 1.1 Job Training and Education	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	305	25.42%			
EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

EO 1.2		CDBG: \$	Facade							
Microenterprise	Economic	/	treatment/business	Dusinoss		0				
technical	Opportunity	Leverage:	building	Business	0	0				
assistance		\$	rehabilitation							
EO 1.2		CDBG: \$								
Microenterprise	Economic	/	Businesses assisted	Businesses	500	907		110	251	
technical	Opportunity	Leverage:	businesses assisted	Assisted	300	307	181.40%	110	231	228.18%
assistance		\$								
HOME	HOME	CDBG:								
Administration	Administration	\$85917 /	Other	Other	1	1	100.00%	1	1	100.00%
Administration	Administration	HOME: \$					100.00%			100.00%
HOPWA	HOPWA	HOPWA:	Other	Other	1	1		1	1	
Administration	Administration	\$	Other	Other	1	1	100.00%	_	1	100.00%
HOPWA	HOPWA	HOPWA:								
Sponsor	Sponsor	\$	Other	Other	1	1	100.00%	1	1	100.00%
Administration	Administration	٦					100.00%			100.00%
			Public service							
HOPWA	Non-Homeless	HOPWA:	activities other than	Persons						
Support	Special Needs	\$	Low/Moderate	Assisted	260	188	72.31%	58	62	106.90%
Services	Special Needs	٦	Income Housing	Assisted			72.31/0			100.90%
			Benefit							
HOPWA	Non-Homeless	HOPWA:	HIV/AIDS Housing	Household						
Support	Special Needs	\$	Operations	Housing	0	0				
Services	Special Needs	Ç	Operations	Unit						
		CDBG: \$	Public service							
SL 1.1 Services	Non-Housing	/	activities other than	Persons						
for Children and	Community	Leverage:	Low/Moderate	Assisted	10431	11163	107.02%	1453	1667	114.73%
Youth	Development	\$	Income Housing	7.3313100			107.02/0			117.75/0
		<b>Y</b>	Benefit							

SL 1.10 Public Facilities - Mental Health	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
SL 1.11 Public Facilities - Parks	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	235150	117.58%	15755	23310	147.95%
SL 1.12 Public Facility - Center for Abused/Neglec	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	933	0	0.00%
SL 1.13 Infrastructure - Street and Curb Cuts	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	16848	11.23%	0	5495	
SL 1.14 Infrastructure - Sidewalks	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	9900	6.60%	0	5870	

SL 1.15 Accessibility & Audible Pedestrian Signals	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%			
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	182	247	135.71%	28	28	100.00%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Homeless Person Overnight Shelter	Persons Assisted	12802	12067	94.26%	1335	1206	90.34%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Homelessness Prevention	Persons Assisted	285	815	285.96%	72	87	120.83%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Other	Other	0	0		8	8	100.00%
SL 1.2 Services for Seniors & Persons w/Disabilit	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2446	3561	145.58%	530	784	147.92%

SL 1.3 Services for Mental and Medical Health	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5590	12413	222.06%	1235	2410	195.14%
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		540	552	102.22%
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Homeless Person Overnight Shelter	Persons Assisted	5284	6462	122.29%	0	276	
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
SL 1.5 Public Facilities- Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	48935	978.70%			
SL 1.5 Public Facilities- Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	1				

SL 1.6 Public Facilities- Persons with Disabilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
SL 1.7 Public Facilities - Homeless Shelter	Homeless	CDBG: \$ / Leverage: \$	Homelessness Prevention	Persons Assisted	500	8534	1,706.80%			
SL 1.8 Public Facilities - Neighborhood	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	18640	93.20%	21950	0	0.00%
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	8834	88.34%			
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the fifth and final reporting period of the 5-year Consolidated Plan, the City used its entitlement funds to support public services projects Citywide, and fund public facilities projects in City Representative District #3 and #5. All programs and projects were primarily identified as a high priority in the 5-Year Consolidated Plan. Completed projects addressed the HUD national objective of providing services and improvements that benefit low to moderate income persons or households. Note that some completed projects (i.e., public facilities improvements) are a compiliation of previous years funding ranging between the 2015 to 2018 program year. Below is a brief breakdown of the types of services offered and the projects completed within this reporting period.

#### **2019 CDBG Public Services**

- Children and Youth Services seven programs funded; 1,667 persons assisted
- Homeless, Emergency Shelter and Housing Services five programs funded; 552 persons assisted
- Medical and Mental Health Services four programs funded; 2,410 persons assisted
- Seniors and Persons with Disabilities Services five programs funded; 784 persons assisted
- Economic Development one microenterprise program under this category; 251 small businesses assisted
- Fair Housing Outreach Program one agency funded; 191 persons assisted
- First Time Homebuyer Counseling one agency funded; 125 persons assisted

#### 2019 CDBG Public Facilities Completed by Project Type

• Five parks improvements, including the HACEP Baird and Hart Improvements project, which saw a partnership between the City of El Paso and the local housing authority, HACEP, that provided access to an amenity that was not currently available to the surrounding neighborhood. By partnering with HACEP, CDBG funds were used to improve open space within and provide connectivity between the Baird and Hart Public Housing Communities in order to provide recreational amenities to public housing residents along with the general

public.

• Three walkability and accessibility improvements to include one sidewalk installation and two wheelchair ramp construction projects.

For further illustration, please refer to the CDBG Attachment titled, "Projects Completed" in Section CD 00 of the CAPER.

#### 2019 Housing Accomplishments (HOME + CDBG RLF) by Project Type

- Single Family Owner Occupied Rehab Assistance 8 households assisted
- Minor Repair and Sewer Connection 16 households assisted
- First Time Homebuyer Financial Assistance 3 households assisted
- New construction by CHDO's 10 units completed

#### **2019 ESG Accomplishments by Component**

- Street Outreach two programs funded; 303 persons assisted
- Emergency Shelter three programs funded; 903 persons assisted
- Homelessness Prevention two programs funded; 87 persons assisted
- Rapid Rehousing three programs funded; 28 households assisted
- Homeless Management Information System (HMIS) Management one agency funded under this component

#### **2019 HOPWA**

Tenant Based Rental Assistance & Supportive Services - one agency funded; 62 persons assisted

### CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	номе	ESG	HOPWA					
Race:									
White	49293	18		57					
Black or African American	2435	2		5					
Asian	514	0		0					
American Indian or American Native	400	0		0					
Native Hawaiian or Other Pacific Islander	127	0		0					
Total	52769	20	0	62					
Ethnicity:									
Hispanic	43802	18		50					
Not Hispanic	8967	2		12					

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race	CDBG	HOPWA	HOME
White	49,293	57	18
Black or African American	2,435	5	18 2 0 0
Asian	514	0	0
American Indian or American Native	400	.0	.0
Native Hawaiian or Other Pacific Islander	127	0	0
Other	8,486	.0	1
Two or More Races	1,641	0	1
TOTAL	62,896	62	21
Ethnicity	CDBG	HOPWA	HOME
Hispanic	32,208	50	19
Non-Hispanic	10,688	12	2
TOTAL	62,896	62	21

#### **Narrative**

Table 2 provides a breakdown of the persons assisted for CDBG projects and HOPWA projects; data for HOME is presented as families assisted. Table 2 excludes those persons from "other" or "two or more" races, which are available on the American Community Survey and are included in the activity module of IDIS. As such, the CDBG and HOPWA figures provided in the following narrative will differ from the table above as it includes the two supplementary categories of race; a table titled, "Persons Assisted by Race and Ethnicity" that includes these two races has been attached to this section for review.

#### **Community Development Block Grant (CDBG)**

El Pasoans served through the Community Development Block Grant are primarily Hispanic in both public services and public facilities activities. A total of 62,896 persons were assisted through CDBG activities. The total percentage of Hispanics served under CDBG is 83.01% or 52,208 people. CDBG

facilities projects served a total of 57,107 people of which 82.38%, or 47,046 persons, were Hispanic; while CDBG services programs assisted 5,789 persons of which 89.17%, or 5,162 persons, identified as Hispanic.

The most served race for CDBG was White at 78.37%, or 49,293 persons, followed by Other Multi-Racial at 13.49%, or 8,486 persons. Additionally, 58 households of which 100% identified as Hispanic were assisted through the CDBG Volunteer Housing Rehabilitation program (42 households) and CDBG RLF housing programs (16 households).

#### **HOME Investment Partnership Program (HOME)**

During this past performing period 18 out of 21 families were White; 2 were African American; 1 was Other-Multi Racial. 19 of the total households served, or 90.47%, identified as Hispanic.

#### **Housing Opportunities for Persons with AIDS (HOPWA)**

The demographic makeup of the persons assisted through HOPWA was also primarily Hispanic. Approximately 80.65% or 50 persons, identified as Hispanic. Of the 62 total people assisted, 91.94%, or 57 persons, were White, and 8.06%, or 5 persons, were Black or African American.

#### **Emergency Solutions Grant (ESG)**

The demographic of the people assisted through Emergency Solutions Grant funds will be reported through the Sage HMIS Reporting Repository System.

### CR-15 - Resources and Investments 91.520(a)

#### Identify the resources made available

Source of Funds	Source	Resources Made	<b>Amount Expended</b>
		Available	<b>During Program Year</b>
CDBG	public - federal	8,306,786	5,375,694
HOME	public - federal	4,171,533	1,146,458
HOPWA	public - federal	556,720	
ESG	public - federal	530,773	512,855
Other	public - federal	13,588,009	15,774,416

Table 3 - Resources Made Available

#### Narrative

#### **Community Development Block Grant (CDBG)**

CDBG entitlement funds in the amount of \$4,979,712.44 (administration, facilities and services) and CDBG RLF in the amount of \$395,981.36, to include accumulated prior year program income, was expended during the reporting period. CDBG funds were used to leverage \$12,329,523 in other funding sources. The Financial Summary of CDBG expenditures and the IDIS PR-26 is provided in section CR-00 under the CDBG Attachment titled, "PR 26 CDBG Financial Summary Report", for further review.

#### **HOME Investment Partnerships Grant (HOME)**

During this reporting period, HOME Entitlement (EN) and Program Income (PI) funds combined were expended in the amount of \$1,902,162.81 for projects; HOME EN funds expended for CHDO's was 1,128,777.86, HOME EN used for all other project types was \$17,679.87, while HOME PI used for projects was \$755,705.08. Administration expenditures for the reporting period totaled to \$252,574.55 with \$162,350.77 HOME EN and \$90,223.78 HOME PI being utilized. The status of HOME Grants IDIS PR-27 is provided in section CR-00, under HOME Attachment titled, "PR 27 Status of HOME Grants" for further review.

#### **Housing Opportunities For Persons With Aids (HOPWA)**

For this reporting period, the City's HOPWA grant expended \$72,279.91 in 2018 funds and \$500,841.88 in 2019 funds. Total funds expended in the amount of \$559,105.72 were used to reimburse expenses related to the provision of tenant-based rental assistance, supportive services and sponsor administrative expenses. HOPWA funds were used to leverage \$0 in other funding sources. The HOPWA CAPER is provided in Section CD-00 under the HOPWA Attachment titled, "HOPWA CAPER", for further review.

#### **Emergency Solutions Grant**

For this reporting period, the City's ESG Grant expended \$512,854.68 in 2019-2020 funds, which included \$19,878.68 for administrative costs. In 2019-2020, ESG funds were allocated to (8) programs, which provided street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance and HMIS services. ESG funds were leveraged by \$3,444,893.00 that included match funds.

#### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Representative			
District 1			
City Representative			
District 3	21	1	
City Representative			
District 5	2	1	
City Representative			
District 6			
City Representative			
District 7			
City Representative			
District 8	13		
Citywide	64	98	
Downtown TIRZ 5			

Table 4 – Identify the geographic distribution and location of investments

#### **Narrative**

For PY 2019-2020, El Paso City Council adopted a policy in which \$1 million of CDBG funding for public facilities improvements was targeted in City Representative Districts #3 and #5, while the remainder of facilities funding was open to projects located Citywide with a preference given to projects located in City Representative Districts #3 and #5. Facilities projects that were funded in PY 2019-2020 include four parks improvements, three neighborhood facility improvements, and a volunteer housing rehabilitation program. Aside from the volunteer housing rehabilitation program, all other PY 2019-2020 CDBG public facilities improvements are currently still in progress and have not yet been completed. As previously mentioned, this is due to the challenge of the start of the construction phase usually ocurring midprogram year. However, we do anticipate that all seven ongoing PY 2019-2020 public facilities projects will be completed within PY 2020-2021 and be reported in the City's next CAPER.

Rebuilding Together El Paso, Inc. was awarded funding under the volunteer housing rehabilitation program, and used \$60,000 of CDBG funds to rehabilitate 21 houses in District #3 in the amount of \$60,000 and 21 houses were rehabilitated in District #5. Rebuilding Together is a volunteer program which provides rehabilitation, limited to \$4,999, for older and/or disabled owners at no cost to them. The match in the application was beyond the 10% requirement in the amount of \$20,000. In addition, through donations and fund raising, Rebuilding Together was able to add additional funds into many of the selected homes. Other HOME and CDBG RLF housing programs, to include rehabilitation, minor repair, sewer connection, reconstruction, investor and Community Housing Development Organizations (CHDOs) projects, were citywide programs.

#### Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

#### **Community Development Block Grant (CDBG)**

DCHD expended \$928,160.04 in CDBG funding to public service programs that provided services to the following categories: Children and Youth; Medical and Mental Health; Seniors and Persons with Disabilities; Homeless, Emergency Shelter and Housing Services; Incubator; and a Microenterprise program. These agencies leveraged \$12,189,676 in other funds to support the projects. DCHD also awarded \$120,000 CDBG entitlement funds to Rebuilding Together El Paso, Inc. under the volunteer housing rehabilitation program, which resulted in \$139,847 in leverage.

#### **HOME Investment Partnerships Grant (HOME)**

HOME funds were used to leverage \$0 in other funding sources. Note that HOME programs do not require matching funds.

#### **Emergency Solutions Grant (ESG)**

DCHD required a one-to-one match for this program and adhered to 24 CFR 576.201 and 2 CFR 200.306 regulations. The City matched ESG Administration using other federal funds and State Homeless, Housing and Services (HHSP) funds, and subrecipient agencies matched with cash and in-kind contributions - real property, equipment, volunteer hours, and/or donations. A total of \$3,444,893.00 was leveraged in other additional funding.

#### **Housing Opportunities for Persons with AIDS (HOPWA)**

No other funds were contributed to support this program as leverage is not required. Please refer to the HOPWA CAPER provided in Section CD-00 for more information.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 - Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HOME does								
not require								
matching								
funds.	0	0	0	0	0	0	0	

Table 6 – Match Contribution for the Federal Fiscal Year

# **HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period							
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$			
4,274,813	2,151,253	845,929	0	5,580,137			

Table 7 – Program Income

	Total	Ŋ	Minority Busin	ess Enterprises		White Non-
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Contracts		<u>.</u>				
Dollar						
Amount	252,039	0	0	0	252,039	C
Number	6	0	0	0	6	(
Sub-Contract	:S	•				
Number	0	0	0	0	0	C
Dollar						
Amount	0	0	0	0	0	C
	Total	Women Business Enterprises	Male			
Contracts						
Dollar						
Amount	252,039	0	252,039			
Number	6	0	6			
Sub-Contract	s					
Number	0	0	0			
Dollar						

**Table 8 - Minority Business and Women Business Enterprises** 

Amount

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

0

	Total	Minority Property Owners White No.			White Non-	
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations		
Displaced	0	0
Households Temporarily		
Relocated, not Displaced	0	0

Households	Total		Minority Prope	rty Enterprises		White Non-
Displaced		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be		
provided affordable housing units	28	28
Number of Non-Homeless households to be		
provided affordable housing units	122	94
Number of Special-Needs households to be		
provided affordable housing units	0	0
Total	150	122

Table 11 - Number of Households

	One-Year Goal	Actual
Number of households supported through		
Rental Assistance	52	59
Number of households supported through		
The Production of New Units	20	10
Number of households supported through		
Rehab of Existing Units	59	50
Number of households supported through		
Acquisition of Existing Units	19	3
Total	150	122

Table 12 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

#### **Housing Goals and Objectives**

COVID-19 had a significant impact on the community's ability to meet goals as established in the 2019-2020 Annual Action Plan. While we were able to exceedprojections for rental assistance, the other 3 goals were not met. Construction of new affordable units was significantly delayed by materials shortages and limited workcrews resulting from the pandemic. Still, 10 units were completed within the reporting year, and we expect an additional 30 units to be completed during the 2020-2021 Program Year. The housing rehabilitation goal was for 59 units, and 50 were completed within the reporting period. This goal was not met, again, due to significant delays related to quarantine, business lockdowns, and fears from homeowners inviting work crews into their homes. Finally, our goal to serve 19 first time homebuyers (FTHB) was not achieved. Only 3 FTHBs were serviced in large part because

many clients voluntarily withdrew applications due to financial hardship related to COVID-19, while others were deemed to not qualify for the program. The City is rethinking our strategy related to FTHB, and may be contracting the program out to a non-profit housing agency that can serve a greater volume of clients than the City has the capacity to serve.

#### **Homeless Goals and Objectives**

- The City of El Paso served 1,339 homeless households.
- Households supported with rental assistance: The goal was 28 and it was met by serving the 28 households.

The City of El Paso supported the El Paso Continuum of Care's (CoC) efforts focused on implementing a Housing First strategy approach to end homelessness. One of the main efforts is related to the successful implementation of the Coordinated Entry System (CE). The CE system ensures homeless individuals/households have an opportunity to access permanent housing through a centralized method. The CE connects families and individual to the homeless assistance program that better responds to their needs. The housing initiative includes Homelessness Prevention, Rapid Rehousing, and Permanent Supportive Housing programs offered through numerous homeless assistance providers in El Paso's CoC. All households receiving ESG services funded by the City must be referred through the CE system. The County of El Paso operates the CE system in partnership with 2-1-1 Texas Information Referral Service.

### Discuss how these outcomes will impact future annual action plans.

Rental need for low-income El Pasoans is greater than supply, and the gap is likely to grow dramatically by 2025. El Paso has a housing gap of over 3,000 units affordable to households earning less than \$30,000 a year. This gap is projected to increase to approximately 15,600 units by 2025. Consequently, those with the lowest incomes are most acutely affected by El Paso's affordability challenges. El Paso's current level of affordable housing production is insufficient to meet growing need. 9% Low-Income Housing Tax Credits, the primary funding source for affordable rental housing, produce about 200 units in El Paso per year, 60 of which are affordable to households earning below \$30,000 per year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	8
Low-income	10	8
Moderate-income	4	3
Total	18	19

Table 13 – Number of Households Served

#### **Narrative Information**

Homeownership fell from 64% in 2010 to 61% in 2017. This decline was driven by a decline in homeowners earning below \$40,000 annually. However, home prices in El Paso are generally low, and a household earning around \$40,000 annually can afford to purchase a median value home. About one quarter of renter households in El Paso could afford a monthly mortgage payment. This indicates that barriers other than affordability are contributing to El Paso's declining homeownership. Access to homeownership is crucial to supporting wealth creation and neighborhood revitalization. For example, at a national level, in 2015, the average net worth of a homeowner was over \$195,000, compared to just \$5,400 for a renter.

# CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

# Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In January 2020, the El Paso Coalition for the Homeless conducted its annual Point In Time (PIT) count and survey of those experiencing homelessness. The 2020 count included both a sheltered and an unsheltered count. A 26-question survey is administered to all populations related to their homelessness and needs. Case workers assist their residents in completing the survey and received specific training regarding this annual process. For the 2020 Count, the mobile app "CountingUS" was used to administer both the sheltered and unsheltered count. Data gathered from these surveys is included in the annual planning for the El Paso Continuum of Care (CoC). On an ongoing basis, clients that reside in both Emergency Shelters and Transitional programs are interviewed by staff to include a needs assessment, and a program is designed to address those needs with the ultimate goal of ensuring independence and self-sufficiency. In addition, the CoC has a Coordinate Entry (CE) system that has been in place since April 2015. The system has the ability to score a variety of responses to questions asked during an assessment process, using the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs. The CE process provides a higher likelihood of success, including prevention programs and permanent housing where appropriate. The CoC's CE system offers strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance. Finally, the community has a coordinated street outreach initiative consisting of outreach teams who routinely seek out and engage unsheltered persons. During contact and engagement, their needs are assessed and addressed to the extent possible, and if appropriate and applicable, they are referred to CE. The outreach teams are inclusive for all populations on the street including youth, chronic individuals and families, those with mental health and substance abuse issues and veterans. Specific programs have also been designed to seek out those in the LGBTQI community and includes evenings and weekends. In addition to the extensive outreach work by these teams throughout the community, teams also respond to locations based on requests by Sheriff/Police and the general public. This coordinated effort ensures that all unsheltered persons are engaged for services. Furthermore, multiple funding streams support street outreach team thereby covering the entire geographic area of the CoC, which is greater than the City limits.

#### Addressing the emergency shelter and transitional housing needs of homeless persons

Through the ESG and CDBG program funding, the jurisdiction provides financial support for emergency shelters and transitional housing to meet the needs of those experiencing homelessness in the region, including programs tailored specifically for youth, victims of domestic violence, families and individuals.

The CoC has reviewed the existing infrastructure of shelters and services available and are working with providers on their individual processes to align the system to meet HEARTH Act objectives. Staff of the El Paso Coalition for the Homeless (Coalition), as Collaborative Applicant and CoC Planning Grant recipient, routinely monitors performance of all emergency shelter and transitional housing programs, regardless of funding, to evaluate their contribution to the crisis response system and adoption of best practices to meet objectives outlined in the HEARTH Act. A Performance and Benchmarks Committee evaluates program performance, establishes challenging benchmarks and provides peer-to-peer support to homeless assistance programs to encourage continued conformance to local goals and federal objectives for reducing and ending homelessness. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure longterm sustainability to decrease returns to homelessness. This includes assisting clients with income needs, both employment and non-employment, as well as linking clients to mainstream resources based on their individual needs. The Coalition provides training on the SSI/SSDI Outreach, Access and Recovery (SOAR) to expedite the application process and improve acceptance rates for eligible clients to receive these benefits. In addition, specific policies and procedures have been developed around the goal to prevent and end Veteran Homelessness, many of which are being emulated as the CoC addresses other homeless populations including those experiencing chronic homelessness and youth. As the CoC continues realigning its crisis response system, there is a focus on decreasing reliance on emergency shelters, utilizing CE and referrals to other more appropriate interventions, a continued retooling of transitional housing programs to permanent housing projects, and an ongoing initiative to expand resources to reduce and end homelessness so it is rare, brief and non-recurring for all populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funding is available through the ESG Program, and other state and federal programs, for rapid rehousing and homelessness prevention. The CoC has implemented CE to assess and refer clients who may be at risk of homelessness or already experiencing homelessness. Clients assessed through CE are prioritized and referred to programs which best meet their needs, including prevention programs and permanent housing when available and where appropriate. The CoC's CE system offers strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance, including those at risk of becoming homeless. The County of El Paso coordinates a Re-entry Program for those exiting the Jail System. Re-entry Program personnel have been trained in the assessment and referral process of CE and work with each client prior to and upon discharge. Multiple health and mental health care facilities have been informed and are encouraged to participate with the local CE process to ensure that their clients are referred to appropriate programs that can ensure safety and security for this vulnerable population. Under no circumstances should a

person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort is made, through careful discharge planning, to work with the client and local resources, including the CE system, to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and/or aid with placement, this is documented, along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and reconnect him or her with services and housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coalition has been working on Federal Strategic Plan initiatives to end homelessness among specific populations including veterans, chronically homeless, youth, and families with children, and to build a collaborative of providers who offer suitable housing interventions and supportive services as needed. As the community strives to reach the Functional Zero determination, these efforts have resulted in positive shifts in approaching the issue of homelessness and understanding current trends. Housing First initiatives, CE assessments and referrals, Rapid Rehousing training and Landlord Engagement efforts have improved access for homeless individuals/families to affordable housing and facilitated the process of reducing the period in which they experience homelessness. Additional ESG Program training and revisions to the City's Policies and Procedures sought to improve understanding by providers and landlords of the needs of those being served. CoC staff routinely monitor performance of homeless assistance programs to evaluate their contribution to the crisis response system and adoption of best practices to meet HEARTH Act objectives. The Performance and Benchmarks Committe eevaluates program performance, establishes benchmarks and provides peer-to-peer support to homeless assistance programs. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability. In 2020, the CoC added a new benchmark to monitor "Engagements" by Street Outreach teams. An Engagement is when an interactive client relationship results in a deliberate client assessment or beginning of a case plan. The rationale to monitor Engagements is to ensure that the efforts of Street Outreach teams are offering options to those who are unsheltered. The City and the CoC continue to increase permanent housing options through federal and state resources. Beginning in 2016, the CoC Program has been prioritized to support permanent supportive housing projects for chronically homeless individuals/families, youth and veterans and rapid rehousing for chronically homeless individuals/families and youth. The City's ESG Program provides funding for short term rapid rehousing and prevention assistance for the general population at a higher allocation than required in the program rule, facilitating access to housing for those experiencing homelessness and preventing those recently

housed from re-experiencing homelessness. Significant funding comes into the El Paso CoC for rapid rehousing and case management through the Veterans Administration program, Supportive Services for Veteran Families. Prevention programs funded at the state level are prioritized for general populations as well as for veterans. The CoC works closely with local public housing authorities to increase affordable options.

Case Management services are also provided to help households address barriers that prevent access to or impede stability in housing. Services include addressing credit history, transportation issues, and family conflicts. Once in housing, individuals/families may need assistance accessing other services, including public benefits, health care, mental health care, and job training to remain housed and reduce the risk of re-experiencing homelessness. The Coalition routinely provides training as well as ongoing dialogue to ensure homeless assistance program staff are grounded in HUD priorities, HMIS, the local and federal Strategic Plan to Prevent and End Homelessness, use of Coordinated Entry links to best practices, funding opportunities, and existing resource lists regarding services available locally. Efforts continued regarding the use of the SOAR process to expedite the application and receipt of SSI and SSDI benefits.

### CR-30 - Public Housing 91.220(h); 91.320(j)

#### Actions taken to address the needs of public housing

For this reporting period, the City of El Paso continued to address the needs of public housing residents by funding housing counseling and homeownership preparation training for Housing Choice Voucher-Homeownership Program Clients, and providing first time homebuyer assistance to qualifying Housing Authority of the City of El Paso (HACEP) tenants. The City also continued to support HACEP's efforts to obtain funds for housing-related renovations or new construction, by issuing a resolution of support for the Nuestra Senora development (84 new affordable public housing units). In addition, the City continues to provide Consolidated Plan certifications of consistency for HACEP projects and proposals and for its Annual/Five-Year Plan submission.

HACEP has continued the extensive rehabilitation of its properties, as well as the construction of new properties through the U.S. Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program, HACEP is addressing the extensive physical and capital needs of its communities while ensuring the stability of the agency so that it may continue to provide affordable housing opportunities to those in need.

# Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages qualifying graduates of the HACEP Housing Choice Voucher Homeownership Assistance Program to participate in homeownership by funding a housing counseling program which links residents to the City's First Time Homebuyer Program.

During the pandemic and to protect our residents and supportive service partners, HACEP has observed the local orders issued by the City of El Paso and has limited resident involvement through the following activities and programs:

- COVID-19 testing at properties where the majority of residents are elderly
- Flu shots at properties where the majority of residents are elderly
- Online homeownership preparation
- Budgeting guidance over the phone
- Family Self-sufficiency activities
- Scholarship assistance
- Monthly food distribution for the elderly

#### Actions taken to provide assistance to troubled PHAs

The Public Housing Authority does not fall under the category as a troubled PHA.

## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City of El Paso policies are unintentionally subsidizing development of artificially affordable housing on the fringes of the city, by not sufficiently capturing the costs of expanding infrastructure from new developments. This is making "artificially affordable" housing on the fringe, more attractive to homebuyers than many other affordable housing units in the core of the city that require rehabilitation. The City is addressing this challenge through its Minor Repair Program and Single Family Owner Occupied Rehabilitation and Reconstruction Program which is funded by HOME and CDBG-RLF.

Refer to the attached JPEG titled "Actions to Remove Barriers to Affordable Housing" for the positive actions taken by the Department of Community and Human Development (DCHD) to eliminate barriers and provide high quality affordable housing.

To eliminate barriers and provide high quality affordable housing, the following were positive actions taken by the department in the 2019-2020 reporting period:

- 1. DCHD updated the 2016 analysis of impediments, which identified barriers to affordable housing to develop an action plan. Below is a summary of the action plan: To address these impediments, this AI establishes a plan of action that includes: housing outreach/marketing under CDBG Restructuring fair Rethinking the City's fair housing complaint tracking and reporting process, - Developing a housing equity ordinance, or updating the existing Fair Housing Ordinance LGBTQ protect from persons housing discrimination, - Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans
- The City is looking to continue cross training with the Planning & Inspections Department for all Housing Construction Specialists (HCS's) in primarily property maintenance and building code. All ICC Code certified HCS's continue to maintain their certifications through this cross training.
- DCHD has developed strong partnerships with investors, non-profits, Community Housing Development Organizations, and the Housing Authority of the City of El Paso (HACEP) to increase and increase, improve and preserve the affordable housing stock in El Paso.
- 4. The City of El Paso has developed, in coordination with professional affordable housing consultant firm, HR&A, a Regional Housing Plan that identifies the current and projected gap in affordable housing in the region, and identifies strategies for minimizing the potential future increase in that gap.
- The First Time Homebuyer Program continues to successfully provided down payment and closing cost assistance to low income homebuyers and provide them an opportunity to achieve financial empowerment and independence.
- 6. The Fair Housing Task Force continues to support their commitment to Fair Housing education and outreach for both consumers and providers. This year, the Fair Housing Task Force met eight times to continue its work on addressing the Impediments to Fair Housing Choice. The Fair Housing Task Force and DCHD staff have formed five sub-committees to address issues that affect or influence housing opportunities in El Paso, specific tasks for the subcommittees include Funding, Planning, Financial Capability, AI/Consolidated Plan, and Outreach and Promotion. The City's Fair Housing Task Force will provide input for the development of the 2020-2025 Consolidated Plan and Analysis of Impediments to Fair Housing Choice for the City of El Paso.
- 7. The City of El Paso is close to completion of the development of four major transportation corridors to expand and improve transportation throughout the City. The City's Low Income Housing Tax Credit policy for providing support to potential projects (which in turn provides points for projects during State evaluation) incentivizes developers to locate their projects within a quarter mile of transit stops along those four routes. The Tax Credit policy also incentivizes development in two areas of town where significant investment is ongoing, in an attempt to avoid gentrification of those areas.
- 8. DCHD funded Rebuilding Together El Paso Inc., for a Volunteer Housing Rehabilitation program for the elderly and/or disabled under which up to \$4,999 may be allocated per home, used in combination with matching funding, donations and volunteers to provide housing rehabilitation. This has increased the City's capacity to provide housing rehabilitation and assist low and moderate income homeowners to remain in their homes.

#### **Actions to Remove Barriers to Affordable Housing**

#### Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of El Paso as the ESG grantee coordinates with homeless service providers in the community to ensure obtacles are addressed through strategic planning and collaboration. DCHD allocated over \$1 million of CDBG funds to support an array of social service programs that helped to address obstacles faced by vulnerable populations. Programs offered under CDBG Public Services assisted children and youth, seniors and persons with disabilities, homeless individuals, and persons needing access to

medical or mental health services. CDBG also funded a First Time Homebuyer Counseling program that provided comprehensive housing counseling and homebuyer education to participants. The primary goal of this program was to provide education and support to families to help them overcome barriers that prevent them from becoming or remaining homeowners.

The City also coordinated with the El Paso Coalition for the Homeless (EPCH) who serves as the lead agency and coordinating entity for the development of El Paso's Continuum of Care (CoC) system. The EPCH has been proactive in addressing underserved needs related to El Paso's homeless population, and has developed a strategic plan which supports these federal initiatives and focuses on five primary objectives:

- 1. Increase Leadership, Collaboration, and Civic Engagement;
- 2. Increase Access to Stable and Affordable Housing;
- 3. Support Effective Pathways Toward Self-Sufficiency and Reduced Vulnerability;
- 4. Transform Homeless Services To A Crisis Response System Leading to Improved Health and Safety; and
- 5. Advance Health and Housing Stability

The strategic plan was developed to address the issue of homelessness in El Paso County and is intended to guide non-profit agencies, local government and other interested parties in taking concerted action to work toward ending homelessness, and to strengthen partnerships between local and state agencies to prevent, reduce and end homelessness. The guiding community principle is that no person should experience homelessness, but if a person does become homeless, it will be rare, brief and non-recurring. Furthermore, the Coalition continues to works closely with all homeless assistance providers, regardless of funding source, to lower barriers to receiving services, for example, eliminating criminal or credit background checks and reducing required documentation such as identification. In addition, providers are trained in landlord engagement, promoting stable tenancy, shared housing practices, housing retention practices, progressive engagement model, light touch approach and income maximization. The Coalition is working with partners to create a county-wide initiative to create IDs. Those experiencing homelessness face obstacles to acquiring the documentation necessary to access the basic services that, in many cases, their lives depend upon.

Through technical assistance, numerous webinars and conferences as well as ongoing communication with CoCs across the state and nation, the Coalition provides training and assistance to implement best practices that have been successful in addressing homelessness. This includes specialized assistance regarding the the local federally-mandated Coordinated Entry (CE) system, housing focused practices and system performance evaluation. Operated by the County of El Paso in partnership with 2-1-1 Texas Referral Service, CE is designed to assess the needs of those both experiencing homelessness and those at risk of becoming homeless and prioritizing those with the highest need for services available in the region, referring them to programs to address their needs. The CE process ensures homeless and at-risk individuals and families have an opportunity to access permanent housing and are connected to services and programs through a more streamlined and centralized method.

#### Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Incorporated as standard practice in all City of El Paso DCHD contracts for construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with the provisions for the elimination of lead-based paint (LBP) hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by a qualified lead firm licensed by the State of Texas. The consultant conducts lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control activities.

DCHD utilizes a qualified firm procured through a Request for Proposal (RFP) process conducted by our Purchasing & Strategic Sourcing Department. The lowest, responsible, responsive bid packet is reviewed by Purchasing & Strategic Sourcing Department, followed by the registration of the qualified Lead Firm through the City's AE Vendor process. The qualified, selected firm then performs the LBP testing and generates reports for DCHD.

Only State-certified Lead Firms are utilized to perform lead-based paint abatement, interim controls and clearances. The City of El Paso, in partnership with the El Paso City-County Health and Environmental Department facilitates dissemination of information, testing, and formation of policies and procedures for implementation of the Lead Hazard Control Grant Program.

#### Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has adopted an El Paso Regional Housing Plan that outlines and specifies actions that should be taken to provide equitable living for all El Pasoans while reducing the occurrence of people experiencing poverty.

The City must expand the production of rental housing to meet the growing need of residents and prevent the shortage of housing affordable to households \$30,000 from reaching 15,600 units by 2025, and increase access to homeownership to allow more households to achieve the American Dream. To increase the production of affordable rental housing, the City must redesign existing housing programs to be aligned with each other, partner with nonprofit organizations, and attract private investment. This allows the region to have greater impact with existing resources. The City and County must also dedicate additional public resources to affordable housing.Recommendations to meet the needs of all residents: Dedicate Public Resources – Housing Trust Fund, Public Land Sale Redesign Housing Programs – 9% LIHTC, 4% LIHTC (Rental Production); Down Payment Assistance, Home Repair, Financial Counseling, Housing Renovation Program (Access to Ownership)

The City must encourage fiscally sustainable development throughout the region; revise development incentives to encourage development where significant existing infrastructure can support housing and where significant public investments will attract the private market; and engage in joint planning between the City, County and school districts on where to prioritize housing development and to ensure that new development covers the full cost of infrastructure and services.

In addition to adoption of an El Paso Regional Housing Plan, the City coordinates with the EPCH through funding and assistance for its many members. The City has been partnering with the EPCH to work with an outside consultant, Built for Zero, to reach functional zero homelessness in for veterans and chronically homeless in El Paso. The City and the EPCH continues its efforts to end and prevent homelessness in the El Paso area. Through the EPCH's Strategic Plan, the CoC has identified five objectives to assure that funding is approached in an effective way to prevent homelessness and strengthen resources.

Lastly, Emergency Solutions Grant (ESG) funds were used to reduce the number of families and individuals in poverty by allocating \$527,078.00 in funds to nine non-profit agencies to provide at-risk and homeless persons and families with assistance during the FY2019-2020 reporting period. These agencies provided assistance to families and individuals threatened with the effects of poverty such as eviction, and homelessness. The services provided by these agencies included emergency shelter, case management, job placement, medical/mental services, child care, parenting classes and employment referrals as well as rental and utility assistance to keep at-risk persons and families housed and to rapidly rehouse those that were homeless. Through an MOU between the City and the Coalition, all ESG projects were monitored quarterly to evaluate their performance in increasing income, both employment and non-employment, for those being served. The Coalition provided extensive training on the SSI/SSDI Outreach, Access and Recovery (SOAR) to expedite the application process and acceptance rates for eligible clients to receive these benefits.

#### Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in past years it's a City priority to support an effective and efficient program delivery system in the community using federal funds through CDBG and ESG. Continued committed funding was provided during this reporting period to shelter and service providers to improve the system and enhance program performance. As much as feasible, the City assisted in resource development to expand and extend services to meet the identified gaps and provide support to the El Paso CoC in its continued development of a CE system and seamless service delivery system for all those experiencing homelessness.

The El Paso CoC's Coordinated Entry (CE) system has the ability to score a variety of responses to questions asked during an assessment process, using the VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs, providing a better likelihood of success, including permanent housing where appropriate. A prevention tool was incorporated in 2019 to assess

those in need of prevention services and prioritize those needing assistance as prevention assistance is a scarce resource. The CE system offers strategically-located access points in addition to utilizing the community's 2-1-1 Texas Referral Service system, ensuring that the CE process is widely accessible to all seeking assistance. The El Paso CoC has built relationships with public institutions, private and nonprofit partners, to implement activities and projects to support initiatives to reduce new incidences of homelessness, reduce periods of homelessness, reduce recidivism rates, and increase diversion from homelessness.

# Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

For this reporting period, the City relied substantially upon the non-profit community through partnerships and grant agreements for the delivery of services and to carry out various projects and activities. The City coordinated with agencies funded through the following CDBG Public Services categories: Children and Youth Services; Homeless, Emergency Shelter and Housing; Medical and Mental Health Services; Services to Seniors and Persons with Disabilities; Incubator; Economic Development; and First Time Homebuyer Counseling and Education program. In the 45th Year (2019-2020), over twenty-three (23) different programs (to include City, non-profit, and non-municipal government entity) and fourteen (14) non-profit agencies provided services to individuals of all ages, with various needs, as the result of continued funding through the Community Development Block Grant (CDBG). Additionally, seven (7) non-profit agencies provided Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing and HMIS activities with Emergency Solutions Grant (ESG) funds. The City also received TDHCA funding under State of Texas, Homeless Housing and Services (HHSP) funds and six (6) non-profit agencies provided Homelessness Prevention and Rapid Rehousing activities in the El Paso Community. Through the efforts of the Coalition and its partner agencies, funding was received by providers within the El Paso CoC from a variety of other homeless program resources at the state and federal level, supporting a substantial infrastructure including homeless assistance services and coordination for all populations including veterans, chronically homeless, youth, LGBTQI, victims of domestic violence, individuals and families. The City of El Paso encourages partnerships and collaboration among the funded agencies. Most of them rely on each other to provide all the necessary services for the populations they served. The HOPWA program, for instance, collaborates with Public and Private housing agencies such as HACEP, private apartment landlords and other non-profits to provide quality housing and supportive services to persons living with AIDS/HIV.

# Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The impediments provided in the attached JPEGs are based on a review of the 2016 Analysis of Impediment to Fair Housing Choice (AI), as well as identification of new impediments. They identify the actions taken or that are currently being taken by the City to address impediments to fair housing choice. They also include outcomes of previous and ongoing actions and/or additional actions to be taken by the City as we move forward in crafting policy that is inclusive of all El Pasoans. This analysis

### resulted in several key takeaways:

- Data indicates that there are few impediments to fair housing choice based on discrimination against any one protected class.
- Affordability is the primary impediment to housing choice for both homebuyers and renters.
- Although there have been few recent fair housing complaints based on LGBTQ discrimination, local policies to protect the rights of LGBTQ owners and renter are lacking.
- Individuals in the El Paso area are generally not able to recognize housing discrimination, which may be a key reason for the very low number of complaints filed over the past several years.

Refer to the attached JPEGs titled "Review of Goals from 2016 AI + Further Actions for Implementation" for the positive actions taken by the Department of Community and Human Development (DCHD) to overcome the impediments to fair housing choice.

Furthermore, to decrease disparities in home mortgage lending and high-cost loans, the City, through its First Time Home Buyer's Loan Program, helps low-to-moderate income families with down payment assistance to purchase their first home. To participate in this program, applicants are required to attend a first time home buyer's counseling and education program. During this reporting period, the City supported the education program by funding El Paso Community Action Program, Project BRAVO, Inc (Project BRAVO). Project BRAVO who served 125 participants. Each participant received up to eight hours of education, which included classes in budgeting and money management, housing discrimination, and consumer education, among other topics to increase the participants' ability to become responsible homeowners. At the end of the course, participants were referred to the City to apply to the First Time Home Buyer assistance program. The City assisted a total of 3 low-to-moderate income families to buy their first home during this reporting period.

#### 2016 Al Goal - Increase public awareness on fair housing issues and available resources.

- 2016 Al Actions Implemented: The 2016 Al plan of action for this goal was to post the Analysis of Impediments on
  the City's website. Both the All and Con Plan are now available on the City's website and can be accessed through
  the link below:
  - https://www.eipasotexas.gov/~/media/files/coep/community%20and%20human%20development/reports/anal ysis%20of%20impediments.ashx?la=en
    - Outcome: Increased transparency between the City and community through increased access to the Analysis of Impediments.
- Recommended New Actions for Implementation: Continuous updates to the website to include fair housing
  complaints, the nature of those complaints, and their resolution will increase the public's understanding of
  housing discrimination.

#### 2016 Al Goal - Provide fair housing outreach strategies to combat NIMBYism

- 2016 Al Actions Implemented: Educate area residents of the benefits of diverse communities
  - Outcome: NIMBY ism remains a problem in El Paso
- Recommended New Actions for Implementation: The City's fair housing marketing strategy needs to include
  information about the benefits of living in mixed-income neighborhoods and the potential for well-developed
  affordable housing to increase overall property values in the immediate area.

#### 2016 At Goal - Amend the Fair Housing Ordinance for the City of El Paso

- 2026 Al Actions Implemented: The City of El Paso's Fair Housing Ordinance update was adopted by City Council in May 2018. This is no longer identified as an impediment, however, regular review of the ordinance should take place.
  - Outcome: Fair Housing Ordinance has been updated to reflect the roles and responsibilities of the Fair Housing Task Force to include increased term of appointments from 2 to 3 years and the addition of alternate appointments.
- Recommended New Actions for Implementation: Continue to review the Fair Housing Ordinance as it applies to
  the roles and responsibilities of task force members. Continue monthly meetings to engage the task force and
  solicit recommendations based on new laws and or policy as they relate to fair housing.

Review of Goals from 2016 AI + Further Actions for Implementation (part 1)

#### 2016 Al Goal - Increase public awareness on fair housing issues and available resources.

- 2016 Al Actions implemented: The 2016 Al plan of action for this goal was to post the Analysis of impediments on the City's website. Both the All and Con Plan are now available on the City's website and can be accessed through the link below:
  - https://www.elpasotexas.gov/~/media/files/coep/community%20and%20human%20development/reports/anal ysis%20of%20impediments.ashx?lanen
    - Outcome: Increased transparency between the City and community through increased access to the Analysis of Impediments.
- Recommended New Actions for Implementation: Continuous updates to the website to include fair housing
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#### 2016 Al Goal - Amend the Fair Housing Ordinance for the City of El Paso

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  - Outcome: Fair Housing Ordinance has been updated to reflect the roles and responsibilities of the Fair Housing Task Force to include increased term of appointments from 2 to 3 years and the addition of alternate appointments.
- Recommended New Actions for Implementation: Continue to review the Fair Housing Ordinance as it applies to
  the roles and responsibilities of task force members. Continue monthly meetings to engage the task force and
  solicit recommendations based on new laws and or policy as they relate to fair housing.

Review of Goals from 2016 AI + Further Actions for Implementation (part 2)

## CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Community and Human Development (DCHD) has implemented standard operating procedures to ensure compliance with all Federal, State, and Local regulations. This is done by on-going monitoring across all programmatic areas. Training and technical assistance is provided to all grantees to ensure compliance.

Monitoring is based off a risk assessment and supplementary factors (such as new sub-recipients and past monitoring history), in accordance with the Department of Community and Human Development Compliance Manual. All grantees are required to submit supporting documentation of internal controls to ensure programmatic compliance. A five step monitoring process is conducted for programmatic compliance. The five steps are:

- 1. Notification Letter
- 2. Entance Confrence
- 3. Review of Records
- 4. Exit Conference
- 5. Final Conclusions Monitoring Report

Note: During the COVID-19 pandemic, programmatic monitoring has involved a combination of monitorings that include virtual desktop monitoring or on-site monitoring (if available). To continue to practice safety and health, a minimum of 20% of the programs will be monitored, with the exception of certain programs that are required to be monitored consistently on a yearly basis. The percentage shall increase once all safety measures have been elevated.

Refer to the attached JPEG titled, "Monitoring Process" for details on the monitoring process for CDBG Public Services, ESG and HOPWA; CDBG Public Facilities; and HOME and CDBG RLF Housing programs.

CDBG Public Services/ESG/HOPWA: CDBG, ESG, and HOWPA programs are monitored with the use of specifications created in accordance with HUD monitoring guidelines and local regulations. The monitoring objective is to ensure that all sub-recipients comply in all-important areas of program administration and regulatory compliance. These areas include program performance review; general practices; record keeping and reporting policies; and anti-discrimination compliance. The frequency in which an entity is reviewed is based off the level of risk identified from the assessment. The City has identified the following as risk categories: High Risk, and Low Risk.

Based on the risk assessment conducted on the sub-recipients, the Compliance division and the grant administrators that oversee the programs will determine and ranked from low or high the level of risk. From the level of ranking assigned, a plan of action will be created to address any areas of deficiency the sub-recipient may carry.

Note #1: DCHD will reserve the right to perform a periodic review, even if the risk assessment level determines the sub-recipient is low risk. This systematic monitoring has assured compliance with contractual and programmatic requirements.

Note #2: During the COVID-19 pandemic, to practice safe measures ESG/ CDBG monitoring will be conducted via desktop monitoring. To continue to practice safety and health, a minimum of 20% of the programs will be monitored.

Once a programmatic has been conducted, a results report with a compliance or non-compliance determination is sent to the organization. Recommendations will be given in the results report for organizations that have non-compliance issues. They are required to address the issues stated and complete them within thirty days (30) days to clear the non-compliance.

CDBG Public Facilities: DCHD annually monitors public facilities projects that are currently under contract by a forgivable loan agreement, which is established around the time a project has been awarded CDBG funding. The monitoring period includes a 5-year reversionary period as required by HUD and any necessary time as specified in the written loan agreement. All entities undergoing monitoring must provide an Annual Utilization Report that is sent during the month of December and are required to return back with a due date of January 31st of each year; and the entity's point of contact must indicate any changes made in the organization's function, a current and updated insurance policy, and any problems encountered with the facility. A copy of these reports are provided to the assigned grant administrator for additional oversight. Additionally, a visit to the facility is arranged so that an in-person inspection can be performed. After the conclusion of the monitoring, a results report is sent to the organization. This report will provide results of compliance or non-compliance issues. Recommendations are given in the report for organizations that have non-compliance issues and in accordance to the contract, the entity must address within thirty days (30) days to clear the non-compliance.

Housing Programs Division: DCHD project compliance staff continues monitoring HOME/CDBG funded housing rehabilitation, reconstruction, new construction and first time homebuyer housing through loan servicing and insurance compliance requirements, to determine compliance with contractual obligations as related to programmatic issues. In all monitoring, formal reports are provided and opportunities, as applicable, are made to rectify violations in accordance with the Department of Community and Human Development Compliance Manual. Homebuyer assisted and HOME rental housing is site visited for adherence to Uniform Property Condition Standards (UPCS) as reflected on the UPCS master-tracking schedule attached as part of this report.

Note #1: During the COVID-19 pandemic, to practice safe measures HOME/ CDBG monitoring has been conducted via desktop monitoring at a 20% review. In addition, any HOME/ CDBG client that requires or requested technical assistance training has been conducted virtually during the pandemic.

Note #2: CDBG/HOME Housing projects were "site" monitored during construction until a completed project had a Certificate of Occupancy and owner accepted. Currently, one Davis-Bacon project during the current reporting period. Project Vida Community Development Corporation is the entity the department working on a Davis-Bacon project. The project is known as 6385 Santiago Project, a total of thirty (30) affordable housing units. Project is currently under construction.

### **Monitoring Process**

### Citizen Participation Plan 91.105(d); 91.115(d)

## Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) addresses how information, as it pertains to performance reports, is distributed throughout the community. Two main components of citizen outreach that are detailed in the CPP include a public notices (i.e., newspaper advertisements) and public comment periods. In addition to outreach, the CPP also outlines the functions of the Community and Human Development Steering Committee, including the duties, term of office, responsibilities, conflicts of interest and termination of a Steering Committee member. The Community and Human Development Steering Committee is an integral part of the planning process, as our department relies on its members to provide comment on the programs and projects that are being recommended to City Council for funding. This committee is comprised of nine citizen volunteers, appointed by the Mayor and City Council Representatives, who are representative of the population directly served by HUD funding sources, supplemented by individuals possessing key areas of professional expertise.

### **Newspaper Advertisement**

Newspaper advertisements are published in both English and Spanish to ensure that a good number of citizens are reached. Newspaper advertisements are published to notify the community of the following:

- Availability of funding
- Notice of public hearing
- Reports, including the Consolidated Plan, Annual Action Plan and CAPER
- Amendments to any of the above listed reports

In addition to being published in two newspapers, a draft of the 2019-2020 CAPER is made available on DCHD's website; instructions on how to obtain the draft CAPER report in Spanish is also available on our website. Refer to Section CR-00 under the CDBG Attachment titled, "CAPER Newspaper Ads", for a copy of the English and Spanish advertisements for the 2019-2020 CAPER.

#### **Comment Period**

A public comment period occurs after each advertisement. This timeframe provides citizens the opportunity to submit comments that pertain to information provided on a particular advertisement. The comment period for the Consolidated Plan, Annual Action Plan and any amendments to the both reports is typically thirty (30) days, while the comment period for the CAPER is fifteen (15) days. The 2019-2020 CAPER was available for public review and comment from February 3, 2021 to February 17, 2021. Citizen comments were submitted to DCHD by email; DCHD typically accepts comments in person as well, however, the department was unable to provide this option for the PY 2019-2020 CAPER due to staff mainly telecommuting as a result of the COVID-19 pandemic.

## CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2019-2020 was an incredibly challenging year for the entire world as a result of the COVID-19 pandemic. The need for public service assistance far outweighed the need for public facility improvements, and HUD responded by waiving the 15% cap on public services. This allowed the City to redirect over \$1.2 Million in CDBG public facility funds to help stand up a temporary emergency shelter for the homeless. The Delta Haven and Welcome Center allowed for congregate emergency shelters across the city to comply with CDC guidelines to limit the spread of COVID-19. While some shelters did see outbreaks and spread within their facilities, the Delta Haven and Welcome Center saw a 0% transmission rate as it served as the entry point into the homeless service network for displaced individuals and households. For years, it has been the opinion of the Department of Community and Human Development (DCHD) that the 15% public services cap should be eliminated to allow communities to make the most impactful investments based on their unique circumstances and challenges. Should HUD eliminate that cap, the DCHD would almost certainly exceed 15% of the CDBG entitlement going towards public services as there is a great need for those services within our community.

This reporting period also marks the second year of the second full cycle of the City's targeting process for CDBG facilities funding. From 2014-2018, the City of El Paso adopted a targeting strategy in which CDBG funding for facilities improvements were reserved for two Representative Districts within the City of El Paso. On August 21, 2018, City Council approved to continue the targeting strategy for another full cycle. However, City Council agreed for the upcoming 2019-2020 program year and beyond to target \$500,000 for each of the targeted district for public facilities projects and to open the remaining public facility funds for larger-scale projects in any eligible area of the City. There are eight Representative Districts in El Paso. The two targeted districts for PY 2019-2020 were District #3 and District #5. A vast majority of low-moderate income areas between these two districts lie within District 3. As such, District 3 saw significantly more investment of targeted public facility funds than did District 5. DCHD will continue to review the impact of the targeting process, and at the start of each year make its recommendations to Council to ensure the best high-impact projects are selected.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

## CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Department of Community and Human Development (DCHD) regularly conducts annual, semiannual or every three year inspections of all HOME-funded rehabilitation projects to ensure compliance with Uniform Property Condition Standards (UPCS) throughout the period of affordability. The inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. The deficiencies are re-inspected and cleared by performance of a final inspection.

- Project completion inspections. Upon completion of the project, the City will conduct an on-site
  inspection to confirm that contracted work is completed and the property meets the property
  standards adopted by the City.
- Ongoing property inspections. On an ongoing basis throughout the period of affordability, the
  City will conduct on-site inspections to determine that the property meets the property
  standards adopted by the City and to verify the information submitted by the owners regarding
  rent, occupancy, and unit mix.

### **Inspection Schedule:**

- Frequency of inspections. The first on-site ongoing inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.
- Follow up to address deficiencies. If any deficiencies are identified for any items inspected, a follow-up on-site inspection shall be conducted.
- Health and safety deficiencies. Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.
- Annual certification. Property owners must submit an annual certification to the PJ that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual "suitable for occupancy" certification form to be submitted while conducting the annual review of tenant files.

Please refer to the "UPCS Inspections" attachment in Section CR-00 for more information to include the inspection date that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties.

## Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

DCHD utilizes the City's Procurement and Strategic Sourcing Department to contract HOME funded projects, when applicable. The City's open and public process for issuing Requests for Proposals (RFP) adheres to all City, State and Federal requirements.

As approved by the Procurement and Strategic Sourcing Department, DCHD issues RFPs for the development of multi-family rental complexes. Bid information is advertised in the El Paso Times two consecutive Tuesdays for city-wide outreach. All properly submitted sealed bids are accepted, opened and reviewed. Bids are awarded on a project cost basis. Contractors must become a "Qualified Contractor" prior to bid opening or after; however, this must occur prior to signing a construction contract. Qualifications are based on ability to complete the project, company capacity and prior experience.

## Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

DCHD used \$2,258,915.41 (per HUD IDIS report PR-02, PR-22 and PR-27) in HOME PI/EN funds to fund 14 completed projects for the reporting program year. The projects funded included 3 First Time Home Buyers (FTHB), 1 multi-family development that generated 10 units, 8 rehabilated units.

# Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City is working under a newly completed El Paso Regional Housing Plan (Housing Plan) to ensure that all El Pasoans have access to affordable housing choices. The City, through the Housing Plan, identified two areas of town that are undergoing significant public and private investment and are thusly at risk of future gentrification. To address this issue, the City identified these two areas, The Medical Center of the Americas and Uptown, as top priority areas for investment in affordable housing. To incentivize development of affordable housing in these areas, the City provides significantly more support for proposed Low-Income Housing Tax Credit (LIHTC) developments in those areas. As a result, the Nuestra Señora LIHTC development in Uptown received City support and was approved for LIHTCs. Once complete, this development will provide an additional 90 affordable housing units in the Uptown area; an area that links downtown El Paso to the University of Texas-El Paso campus and has access to a great variety of services and amenities.

## CR-55 - HOPWA 91.520(e)

## Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility		
assistance to prevent homelessness of the		
individual or family	0	0
Tenant-based rental assistance	58	62
Units provided in permanent housing facilities		
developed, leased, or operated with HOPWA		
funds	0	0
Units provided in transitional short-term		
housing facilities developed, leased, or		
operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

#### **Narrative**

During the 2019-2020 program year, 62 households of persons with HIV/AIDS received housing assistance in the form of Tenant Based Rental Assistance (TBRA). Some of the 62 eligible clients lived with dependents or relatives which resulted in a total of 27 additional beneficiaries. In total, 89 individuals benefited from the HOPWA program this year. In addition to TBRA assistance, all 62 households received assistance through the Supportive Services (SS) Component of the HOPWA program. Supportive Services included case management, job training, transportation and mental health counseling.

## CR-60 - ESG 91.520(g) (ESG Recipients only)

**ESG Supplement to the CAPER in** *e-snaps* 

**For Paperwork Reduction Act** 

1. Recipient Information—All Recipients Complete Basic Grant Information

Recipient NameEL PASOOrganizational DUNS Number058873019EIN/TIN Number746000749Indentify the Field OfficeFT WORTH

Identify CoC(s) in which the recipient or

subrecipient(s) will provide ESG

assistance

El Paso City & County CoC

### **ESG Contact Name**

PrefixMrsFirst NameNicoleMiddle NameMLast NameFerriniSuffix0

Title Director, Community and Human Development

### **ESG Contact Address**

**Street Address 1** 801 Texas, Building 3, Third Floor

Street Address 2 0
City El Paso
State TX

**ZIP Code** 79901-1153 **Phone Number** 9152121659

Extension 0
Fax Number 0

Email Address FerriniNM@elpasotexas.gov

## **ESG Secondary Contact**

Prefix Mr
First Name Mark
Last Name Weber
Suffix 0

Title Interim Community Development Program Manager

**Phone Number** 9152121682

Extension 0

Email Address webermc@elpasotexas.com

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2019
Program Year End Date 08/31/2020

## 3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Reynolds House Non- Profit

City: El Paso State: TX

**Zip Code:** 79915, 3343 **DUNS Number:** 023380486

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 42504** 

**Subrecipient or Contractor Name:** EL Paso Coalition for the Homeless

City: El Paso State: TX

**Zip Code:** 79905, 2052 **DUNS Number:** 145881038

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 40000** 

Subrecipient or Contractor Name: Emergence Health Network

City: El Paso State: TX

**Zip Code:** 79901, 1385 **DUNS Number:** 078388295

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 88938** 

**Subrecipient or Contractor Name:** Opportunity Center for the Homeless

City: El Paso State: TX

**Zip Code:** 79901, 1602 **DUNS Number:** 969634914

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 86260** 

Subrecipient or Contractor Name: Project Vida, Inc.

City: El Paso State: TX

**Zip Code:** 79905, 2415 **DUNS Number:** 791970320

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount: 109529** 

**Subrecipient or Contractor Name:** The Salvation Army

City: El Paso State: TX

**Zip Code:** 79905, 4339 **DUNS Number:** 080667731

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 69997

Subrecipient or Contractor Name: El Paso Human Services

City: El Paso State: TX

**Zip Code:** 79902, 5411 **DUNS Number:** 801931093

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 56391

## **CR-65 - Persons Assisted**

### 4. Persons Served

## 4a. Complete for Homelessness Prevention Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

## 4b. Complete for Rapid Re-Housing Activities

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

## 4c. Complete for Shelter

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

## 4d. Street Outreach

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 - Household Information for Street Outreach

## 4e. Totals for all Persons Served with ESG

Number of Persons in	Total
Households	
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

## 5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

## **Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically				
Homeless				
Persons with Disabil	ities:			
Severely Mentally III				
Chronic				
Substance Abuse				
Other				
Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

#### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	60,024
Total Number of bed-nights provided	25,905
Capacity Utilization	43.16%

Table 24 - Shelter Capacity

## 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Continuum of Care (CoC) annually establishes performance benchmarks for Length of Program Participation, Returns to Homelessness, Growth in Earned Income and Other Income, and Exits to Permanent Housing in compliance with HEARTH Act objectives. These metrics are developed for individual program level evaluation as program outcomes contribute to the overall performance of the CoC. Although the community-wide performance goals identified by the HEARTH Act are clear, they are not all measurable at a program level. The CoC has therefore developed performance standards which correlate as closely as possible to the federal objectives. Each year, the benchmarks are reevaluated and revised based on actual performance data obtained from HMIS. A Performance and Benchmarks Committee evaluates program performance, establishes benchmarks to support HEARTH Act objectives, and provides peer-to-peer support in meeting benchmarks in alignment with local and federal goals. The City of El Paso as the ESG Recipient is represented on this committee. The collective performance of ESG-funded programs compared to the 2019 performance benchmarks is provided via charts and tables under the ESG Attachments section titled, "2019-2020 Performance Benchmarks" for further review.

## **CR-75 – Expenditures**

## 11. Expenditures

## 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under			
Emergency Shelter Grants Program	131,676	96,397	79,616
Subtotal Homelessness Prevention	131,676	96,397	79,616

Table 25 – ESG Expenditures for Homelessness Prevention

## 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and			
Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation &			
Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under			
Emergency Shelter Grants Program	139,559	92,527	107,973
Subtotal Rapid Re-Housing	139,559	92,527	107,973

Table 26 - ESG Expenditures for Rapid Re-Housing

## 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount	of Expenditures in	n Program Year
	2017	2018	2019
Essential Services	0	0	0
Operations	238,501	131,124	132,693
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	238,501	131,124	132,693

Table 27 – ESG Expenditures for Emergency Shelter

## 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year					
	2017 2018 2019					
Street Outreach	219,196	133,706	132,694			
HMIS	69,145	36,128	40,000			
Administration	38,816	37,196	19,879			

**Table 28 - Other Grant Expenditures** 

## 11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	836,892	527,078	512,855

**Table 29 - Total ESG Funds Expended** 

## 11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	1,644	0
Other Federal Funds	0	4,184	3,039
State Government	162,857	116,053	147,042
Local Government	0	0	0
Private Funds	11,000	178,290	186,806
Other	710,461	270,309	222,895
Fees	0	621	0
Program Income	0	0	0
Total Match Amount	884,318	571,101	559,782

Table 30 - Other Funds Expended on Eligible ESG Activities

## 11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	1,721,210	1,098,179	1,072,637

Table 31 - Total Amount of Funds Expended on ESG Activities

## CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER) CITY OF EL PASO, TEXAS 2019-2020



# PREPARED BY THE DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT

## **CDBG Attachments**

## **CDBG Attachments**

- 1. Projects Completed
- 2. Financial Summary | PR 26
- 3. Public Notices
- 4. Targeted Districts
- 5. Public Comment

## CR 05 - Projects Completed

- **DH 1.1 Fair Housing Education Activities** Funding of Fair Housing Education Activities is essential for continued citywide fair housing outreach and education for both providers and consumers. Project Vida was funded for the 2019-2020 program year and proposed to expand the number of individuals who receive fair housing education reaching far beyond the capacity of the fair housing officer alone. Goals are always kept conservative as opportunities for outreach tend to vary as well as housing interest. This year was very successful and the education and outreach goals were surpassed. Public presentations focused on low-income families, many of them renters, who were informed not only of their Fair Housing rights, but also of the different City and local programs to help address the need for rental units as well as First Time Homebuyer's programs. Project Vida staff also attended Fair Housing Task Force meetings and has continued to be involved on the items discussed at those meetings.
- DH 1.2 Housing Counseling and Education for First Time Home Buyers The First Time Home Buyers (FTHB)

  Program is one of the main sources of assistance for low to moderate-income households who wish to own an affordable home. Community Action Plan Project BRAVO, Inc. served a total of 125 households with 2019-2020 funding.
- EO 1.2 Microenterprise Technical Assistance This program continues to be a high priority as it is the only project that offers services such as bookkeeping skills, marketing skills, and links the business with loan providers to Microenterprises and Job Training. Project Vida the agency that oversees the project and was awarded funding for Microenterprise has been successfully assisting such programs for over 10 years. They exceeded their annual goal of 110 by helping an additional 141 businesses for a total of 251 between two sites.
- SL 1.1 Services for Children and Youth This program continues to be a priority for the community. The goal to assist 1,453 clients was surpassed by 214 for a total of 1,667. The clients were given access to advocate services, psychosocial and transitional support services, improved access to more suitable living environments, affordable quality care and early education, licensed childcare and early childhood/parenting education, quality after school services, secure living environments in crisis situations, as well as quality of life services.
- **St. 1.2 Services for Seniors & Persons with Disabilities** This program continues to also be a priority for the community. The goal to assist 530 clients was surpassed by 254 for a total of 784. Clients reported a sense of belonging and improved social skills by engaging in activities such as physical recreation activities, other clients were provided a lunch five times a week, and others received money management assistance.
- St. 1.3 Services for Mental and Medical Health This program also continues to be a priority for the community as there is a high population of uninsured residents and a lack of resources available for Medical and Mental Health care. The goal to assist 1,235 clients was surpassed by 1,175 for a total of 2,410 people served. The clients who were served received access to suitable living environments through the provision of therapy and supportive counseling services, as well as health education, preventative care, and primary clinical and mental health services.
- **SL 1.4 Homeless, Emergency Shelter and Housing** This program continues to be a priority for the community as there is a high need for services for persons experiencing homelessness. The goal to assist 540 clients was surpassed by 12 for a total of 552. Some of the services provided included enhanced case management, safe shelter, nutritious meals, showers, clothing, referrals to housing, mental health services, GED preparation and educational opportunities, job training, employment services, childcare, parenting classes and life skills training.

St. 1.11 Public Facilities – Parks – One important goal of the City of El Paso is to enhance El Paso's quality of life through recreational and cultural activities. This is goal is taken into consideration each year as proposed projects are reviewed. For this reporting period, CDBG funds helped to improve five parks. With the completion of these parks improvements, the City exceeded its 5-Year goal of 200,000 persons served by 35,150 persons with the total persons being 235,150. Below are the parks that were completed for the 2019-2020 program year:

- · Edgemere Blvd Improvements, District #3
- Wheelchair Ramps N of Terrrace Hills Elementary School, District #4
- Wheelchair Ramps S of Terrrace Hills Elementary School, District #4
- Sidewalks at Sun Valley Dr and Pheasant St, District #4
- Thorn Park Improvements, District #1
- Borderland Park Improvements, District #1
- Tom Lea Lower Park Improvements, District #1
- HACEP Baird/Hart Improvements, District #2

The Edgemere Blvd Improvements project enhanced connectivity along the Edgemere Blvd corridor, and improved access to the Edgemere Median Linear Trail. This trail spans about 1.4 miles, and provides useful and safe transportation for neighboring residents. CDBG funds were also used to improve open space within and provide connectivity between the Housing Authority of El Paso's (HACEP's) Baird and Hart Public Housing Communities. Through this project, the general public, in addition to public housing residents, gained access to recreational and park amenities that was not available to the surrounding neighborhood.

SL 1.13 Infrastructure – Street and Curb Cuts – Two projects were completed under the Street and Curb Cuts objective. Wheelchair ramps were installed in District #4 on the north and south side of Terrace Hills Elementary School. Projects such as these improve the quality of life and enhance mobility amongst populations who are of presumed benefit, such as persons with disabilities and senior citizens.

SL 1.14 Infrastructure – Sidewalks – Sidewalks were installed in District #4 near Sun Valley Drive and Pheasant Street. The installation of sidewalks provide neighborhoods with many benefits, including mobility, accessibility, safety and an increased quality of life.



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CDBG Attachment 2

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# 379 141.04	PRINT E. SURBANNY OF CORC RESOURCES
0.08 0.09 545 33.64 0.09 0.09 0.09 0.64 14.566,231.77 0 PLANNINGWEARVESTRATION 4.468,275.90 0.09 4.468,275.90 0.09 0.09 0.09 4.468,275.90 0.09 0.09 0.09 0.09 0.09 0.09 0.09	ON LANCEMENTS CORD FLANDS AT THE OF PREVIOUS PROCESSES HAVE
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546 543 64 0.08 0.09 0.09 0.09 0.08 14 504 523 77 0 14 406 525 75 0.08 0.08 0.08 0.08 0.08 0.08 0.08 0.0	CO SUPPLIES UNION REPORTAL
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D PLANSENDAMPASTRATION 4.406.275.90 0.00 4.406.275.90 0.00 4.406.275.90 0.00 0.00 0.00 4.406.275.00 0.00 0.00 4.406.275.90	01. YOURSERFUL DO COMENTE DOUR WARRIES.
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6.57%.080.80 8.233.840.97 0.08 0.08 4.436.275.92	13. DESIGNATION FOR FOR SECTION TOR REPORTED TO
9,203,945.97 0,08 4,439,275.92 0,68	LE ADDISTMENT TO COMPUTE FOR ALEMENDITURES
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	LA CASSURSED FOR OTHER VEWANDO ACTIVITIES.
4.69(275.07	26 ASSISTMENT TO COMPARE FORM COMPACE ERRORT
	21 TOTAL LOW/WOD CHESKT (SUAL LINES 17-30)
100.00A	22 PERCENT LOWISION CREDIT & INE 21/LINE 111
	LONGAGO REGIEFIT FOR WILLTE-YEAR CERTIFICATIONS:
Prigro on a	ES PRESIDAN YEARSON) DOLLED IN CONTRIBIONION
PHT CAUGUATION 0.68	24 CUMILATINE NET EIPENDITURES SUBJECT TO LOWINGE BENEFIT CAUCILIATI
0.00	25 CUMULATINE EMPENDITURES BENEFIT ING LOWINGO PERSONS
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	PART NY: PUBLIC SERVICE (PS) DAP CALCULATIONS
829.280.04	27 CHERRISES HA SOIL FOR PORGET SERVICES.
MATE WAS	DE PÉ UN FOURDATED DELICATIONS AT 1940 OF CURRENT PROGRAM YEAR
18,526.45	25 PS UNLEQUIDATED DOLIGATIONS AT END OF PREVIOUS PRODRAW YEAR.
1.00	ID ACCUSTMENT TO COMPUTE FORKLES CHESSATIONS
R17 680.44	-30 TOTAL PS COLUMNTONS ILINE 27 + LINE 29 - LINE 29 + LINE 301
PALERSTER	26 SHTTLEMENT GRANT
764 209-41	BL PRIOR YEAR PROGRAM INCOME
0.60	34 ACCUSTMENT TO COMPUTE FOTAL SUBJECT TO PS CAP.
7.007.490.40	BE TOTAL SUBJECT TO PS CAP (SUAL UNISSUE) 30
25.0%	IN TREMONIT TUNOS OBLIGATED FOR PS ACTIVITIES (LINE SEALINE 98)



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LINE OF DETAIL ACTION SES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 37. Report intured so data.

Line to betail: ACTIVITIES to consider in peremining the AMOUNT TO ERROR ON LINE 36. Report abound to data.

#### LINE 19 DETAIL ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Pale	Project	IBIE Activity	Voseber Nurober	Activity Name	Metrico Code	Setional Objective	Dissort Administ
(1107	12	4349	9338894	EPSID Serie Rockenteriry Planetarkon Pelacation	DE	LMC	\$125.76
910	10	4940	1540900	EPHID Sizes Roldbetturn Panetarium Relacation	106	LIMIT	992,000,00
1000	12	arked:	0309874	(PCD Gerill Rockbetterry Politication Relocation	CIE	LIME	500,917.00
010	12	4940	9369897	CPCD Gree Robbettomy Flanerarium Relocation	100	LMC	\$46,009,77
100	22	4940	6577463	EPRED Garie Rockherbowy Planature Responden	138	LIMIC	-81,000.00
tite.	72	4948	518-852	EPRO Gara Robbertiony Planatarkini Roboston	118	LMC	\$256.84
THE	12	4945	0380409	EFFED Cates Robbietowy Planstation Retautor	THE	LMC	\$85,144.85
MIN	19	2046	GLEEDES.	EPICD Care Residenteery Presentation Delecation	0.00	DMC	\$397.65
0110	100	4940	9470919	CFRD dene flockeracko Ponistatura Persoston	100	LMG	8440,085.42
245	24	5065	917,3103	Caradinischens of all Preso Behanisch Foed Parity	638	LMG	\$4,095.51
NIN.	20	5009	902900	YINCh Shirley Leaved Branch Retublication	DE	LMN	\$617.94
SUF	24	5000	\$3559000	Downson Deter for Ovic Engoverner	1.9	LMA	364.24
8110	39	5000	(\$38047)	Dispersion Contact for Ovic Employments	UE	DMA	\$150,376.13
910	34	5080	5433636	Downesser Corner for CN o Drig Inventional	THE	LMA	88131,787.40
					996	Marrie Code	\$1,501,000 62
212	7	+400	9293806	Edgerners & a and study Trail	3.5F	LIM	\$00,065.65
910	17	2559 ·	43/29804	E. C. Sell Sector Park Improvements	116	LIMN	\$10,000.45
5115	17	4559	0377450	Ell Williams Resk improvements	138	LMA	\$49,917.00
5116	TV.	4650	638-9520	C.C. Williams Rank Improviments:	138	LIMA	\$30,187.00
311	TV.	4850	64.85308	E.C. Millians flore improviousno	138	LIMIN	\$2,213.82
NU.	tr.	4050	\$120515	£1-William Fait Expressments	110	LAM	\$11,645,91
1117	10	4738	9351790	Honolinia and Flants Intriproportioning	178	LIMA	8790.01
1012	225	6128	9011902	modeled has improvement	108	DMA:	\$10,700.22
112	10	4128	9390917	conductand their temprovements	0.00	LIMA	2005.50
112	10	4735	9101998	Gorderfand Plank Improvements	135	LIM	\$940.90
142	12	6792	4034793	Tham Rick Improvements	DE	LMA	\$643.75
8162	10	4727	6541563	Than fink increments	138	LMA	\$30,000.00
8167	32	4177	\$15041.7	There Burk Internationals	138	LMA	\$400.00
912	117	6127	6335650	Transfers intervenents	130	LMA	5243.50
101.7	10	4727	(6377456)	There find heutotements	135	UMV	201.44
1017	10	4796	915.050	Time Leas Leaver Force Improvements	105	DM	\$950 M
207	525	4128	9341902	Total Line Liveri Pork Improviments	838	LWY	\$773.64
100	12	1128	93504LT	Tore Los Lover For's Improviments	839	LWY	\$21,077.22
102	12	6798	\$159850	Torr Less Layer Fork topomerwrite	106	DMN	\$462.46
5117	12	4723	5334790	Diamenal Park Insprivements	136	DMA	167,133.75



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Plant Tools	1016 Project	mis activity	Vocable Number	Activity forme	MORN'S Code	National Objective	Distroy Arcount
2007	15	6729	654 (S60)	Chamital Park Improvements	100	LMA	\$12,966.12
SILV	12	4179	53504LT	Charactel Park Improvements	104	LIMA:	\$3,770,005,06
2007	12	4700	03000000	Diamical Park Improvements	.10F	LIMA	\$1,495.01
7,100	12	4729	\$189881	Changol Park Improvements	100	DMA	\$110,564.65
NU.	12	4729	53/1490	Charmood freik Intersprenering	137	CMA	561,400.08
7017	12	4129	9384828	Changes Park Improveneres	EF	LIMN	600,145.17
1017	29	1129	9590490	Charactel MAX Improvements	210	UMO	\$25,805.60
7,615	52	4729	903330	Charlest Park Improvements	LIF	LIMA	\$51,133.00
2118	157	4759	913/613	Chamios/ Park Improvenents	135	LIMA	817,000.00
aise	122	4943	G734813	HACKE BairdAlan Improvements	EJF .	LIMA	\$290.74
0.608	13	4943	5341596	HACEP Build Might Improviewers	100	LIMA	5445.76
2005	13	4942	6350421	HACE? Sand-Hart Improvements	33F	LIMA	\$45,567.27
nue-	10	4943	6389874	HACEF BandAtion Improvements	106	LIMIN	0139,132.16
nte	- 105	4943	00019881	INCCE Bankhari Improvenento	17	LIM	\$116,131.00
Min.	277	4941	957 7492	HACZY SWIZHRO HIDOGRAPIO	1.9	LIMY	T1,007.01
NIE -	18	2949	938(68)	HOCKE RAIGHRAN INTERNATIONS.	116	1385	848,962.10
916	13	1947	4101011	Souther Mensions Park Enterprenetts	106	LIMB	5411.20
9405	13	4947	6001900	Student Means to Plate Improvements	136	LIM	\$1,080.74
8068	13	4947	4150421	Seasons Morror full Plack (Improventority)	136	DMA	903,234,50
8146	13	4947	9359874	Student Were fail Park Emprovements	10F	LIMA	17,063.52
SHE-	35	4947	65/1469	Student Memorial Park Emprovements	100	Line	102,000.00
mar.	33	4542	6584637	Dialori West to Paik Trapposents	CF.	LMA	6989.12
0010	15	2947	9399499	States Africa and Plata Engineering Co.	139	LIMY	\$5530.00
0118	18	4942	9419505	Stations Mornal for Plack Emprovements:	1.0	LIMA	\$500 III
910	19	0942	9128519	Suggest Wells but Park Improvements	1.0	Like	\$600.56
818	100	1065	40x1201	Seville Futnal Court and Rain American	116	LWA	10200.06
2018	-95	5066	6350424	Savde Futual Court and Fork American	CF	DMA	\$1.5E-98
2010	165	5066	5577404	Spylle Futual Court and Field Amenidas	125	LIM	\$425.00
2010	10	1050	9/1532/	Seville Fotal Cook and Nati America:	100	LWV	5500.00
NIN	20	9050	5433636	Service Public Court and Park America	100	1964	\$20,217.40
210	10	5052	6541701	Proceeds field (Improvements)	179	UMA	5211.84
210	15	5082	6050424	Displace Talk Improvements	238	LIMO	Sinc or
212	256	6062	43,59860	Hydrigan Rate (Improvements)	116	LIMO	1649.70
2016	25	1067	6077494	Rivertable Nath targetoweenths.	136	LIMA	89,494.11
8119	15	6067	400,600	Fivereign Fask langesvenemen.	100	LIMA	\$164.56
6110	157	9067	94153394	Riverplat Raik Improvements	19	LMA	89,144.82
9110	15	3057	5420806	Riverado Reik Improvento da	12F	LIM	85,530.50
9110	16	5056	6941200	Clerk and Clereford Fookst Park	306	Line	6258.04
2010	19	5056	9339424	Clerk and Glorefand Foulet Pink	109	LMA	\$151.90
2015	25	5056	9377434	Clear and Deserved Podes think	5.9	DMA	5900.12
200	29	NORW.	9001809	Can unichigant tratat tan	2.90	Line	8C89.2T
210	-	SOSI	01110001	Clark and Cleverand Proton Park	116	LMA	\$452.54
2010	15	SOLI.	9(2)606	Owit and Christiand Foodett Plats	DE	UMA	8/1,473.21
XII.O	15	5060	SUMME	Huson Mournain Pusic limprovements	OF-	LMA	\$9,000 N



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Pluri rear	Project	IDIS ACUVITY	Vocable Number	/LIDARY forme	Monro: Code	National Objective	District Archite
					.00F	Markin Code	81,043,009.01
2018	34	4944	(\$13.001.)	Transmitter Orien Engrandments	136	CMA	\$6,077.76
DI DI	34	4944	6541596	Triministige Drive Knonwernests.	18	LWY	362,003.64
2016	34	4944	0000471	Travering take improvements	DK.	LIM	\$007.00
2018	10	2944	90000015	Trindridge Dive triproveness	EW.	LMS	\$432.16
Hiti	24	4940	6577468	Transfirstige Crisive Emprovements	136	LIMA	\$637.20
SHE	24	4544	GHISHS	Transferrings Critics Improvements	136	DMM	\$296.08
2010	18	4544	54,3151.9	Transferidge Onive Emperoverness	CH.	LMV	\$460.71
9116	58	4545	553-BL1	Part Died Improvements	508	LIMA -	15,543.60
2010	34	4941	9341998	Fiart Died Angeone ments	136	DAM	8390.75
TO Lat.	2.0	4949	4099423	First Bluci Improvements	236	LIMA	(0.903, 24)
3008	14	4943	9399814	Put the Ingrovement	3.00	LIMY	8001.02
20100	24	4949	9371493	Fort Blici Improvements	100	LIMA	10,513.00
2010	3.5	1963	938/9939	Part Mich Improvement.	130	LIMN	\$6799.50
1885	26	1961	948503.5	First thic Improvements	CR.	1364	\$166.15
2016	34	4945	6438819	Fort SAct Improvements	136	LIMA	B621-44
2010	34	4949	6325801	Wheelthay Tampo 5 of Torrore Mile	336	DMC	52,944.00
2010	24	4949	6341506	Wheelchair Ramps 5 of Tenany Hills	50K	LIMC	80,085.61
2016	34	4949	9389874	Wheelchait Famps C of Torone Hills	178	LMC	81,602.40
DUD	34	4550	9325900	Whenther flames is of Terrico Hills	436	UMC	81,721.00
DODE	36	4900	9004813	Wheelday Funge II of Terrice Hills	1.00	UMC	2493.00
Main.	20	g960	9331598	Affectors Family 8 of Testace HBs	218	LMC	10,500.40
2010	24	4950	\$150421	Wheelcheir Farrick is of Tetrace Hills	130	LMC	5450.00
2016	34	4980	G399674	Wheelchoir Famon III of Tempos Hills	136	UMC	81,000.42
					pair.	Matrix Code	851,427.41
NIB.	75	4948	4025000	Siteway been in Sur Latey Or and Photoset St	110	LIMA	\$2,000.00
2016	20	4540	9391596	Siconals Cape on Sun Talley Ct and Physical St.	5.8	LIMY	\$25,725.00
2018	10	eleti.	93,99874	Sidewalk facts on Scir Lakey Cr and Phospare St.	10.	LIMA	8141.90
					DOL.	Markin Code	531,029.93
2010	10	1047	(0)41701	11 Page Contin for Children - Research Shaker	827	CMC	\$13,483.17
2000	157	1042	6559885	El Para Centre for Children - Russony Sheller	EST	LIME	\$10,395.96
muse	206	1017	9377996	If Para Corner for Children - Rangous Shaffer	E27	CARE	24,780.12
2010	10	9047	9384649	El Para Center for Children - Karaway Shaker	BOT	DMA	\$790.27
2010	10	5047	9420000	El Pasa Center for Chiefman - Rumayay Shakar	eaT	LMC	300,161,90
2019	13	9045	4041701	E) Pasa Human Swissin - Youth Homeless Shaller Program	677	LMC	500,137.00
Dillo.	127	5048	0301803	El Papa Harren Service - Poulli Homelou Statte i Propriet	617	LMC	85,379.00
7010	222	5045	5189800	El Pasa Harman Sensos - Poeth Harmania Shabar Program	EIT	LAKE	\$3,310.00
PERSONAL PROPERTY.	18	9049	6577884	H Paga Haratin Sonarca - Paulin Harating Shabar Program	83T	LMC	85,810.00
2010	10	5040	\$12.16AS		827	CARD	
2050	13	NAME:	4180471	El Paso Human Services - Footh Horizona Statler Fagurer El Paso Human Services - Youth Horizona Shelter Fagurer	927	DMT.	\$3,370.00 \$3,379.00
							N. S. C.
2015	18	9048	94,288,36	til Papa Hainegn Services - noeth Horheless Sthelles Program.	831	UMG	\$12,569.00
2019	#3	5049	4011701	La Pésada Horre - La Foseda Horris Strotter	837	LMC	89,363,15
Mile	43	5069	SISSE	La Policia Horse - La Pasada Horse Steden	AAT	LMC	85,303.92
701.9	13	5049	9363690	La Posacia Horse - La Rosada Horse Strater	837	UMC	34,000.00



#### Office of Community New York and Conseignment U.S. Department of Noveley and ultern Conseignment Programs Deficiences in and information Systems MON - Other Received Surrectory Propert Programs from 2006

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Plan rise	Project	mis www.	Vocable Number	Activity hume	MORRIN Code	National Objective	Distract Account
Site	157	3049	6327994	Lis Postette Homo - Lis Presido Home Shriller	137	LMC	14,67L W
8119	13	5049	639-645	La Pesanta Hores - La Pasada Hores Shuiter	50T	DMC	RS, D.C. L4
2010	10	5949	6485324	La Pasada Howo - La Posada Horse Shalter	. 12T	1,90	86,134,66
2010	10	1043	9120636	La Prisada Home - La Posada Home Shelter	837	DMC	\$16,447.00
2019	15	5050	6341701	YRICA - hundres frugien	837	UMG	\$64,215.10
5916	10	9000	93019831	-1080A - Redicted Program	EST.	LIMC	89,099.98
7000	18	5090	9827884	VIECD - ROTHING Program	891	LMC	16,581.36
2015	2.4	5050	9351045	YSICA - RITHING PAGENT.	837	LMC	\$6,789.72
2016	13	5050	G380175	VWCA - Romelius Program	TER	LIMC	15,139.94
9118	12.	5080.	6420636	VMCA - Asmelian Program	1027	LMC	80,964.15
9149	13	9953	5141003	Opportunity Comer for the Hornation - Community of Learning	907	LIMC	501,251.50
910	13	9055	6377484	Opportunity Comer for the Hornalisis - Community of Learning	837	UMC	85,730.96
2010	10	1050	6386471	Opportunity Comp. for the Hornalisia - Community of Laureing	931	LAC	83,487.50
OHE:	125	5050	94/28936	Opportunity Contac for the Horreless - Community of Learning :	837	UMC	520,285.51
					037	Marrie Code	5227,492.00
NIED.	-11	9008	6334834	PARD - Drability Gueross Program	NSA.	TIME	85,570.40
NIS.	23	9038	6380424	PARD - Osabelky Delected Program	95A	CMC	89,385.70
2010	11.	5005	6300003	PMS - Dodniky Durcov Program	954	LMC	85,450.65
2010	11.	9008	958/805	PMID - Disability Drieson Program	954	LIMC	82,770.62
0110	111	9008	939047)	PMG - Display Service Propint	856	UMC	81,007.40
0000	TI.	9028	9841700	County of billion - 55 Novi City-Source National Program	106	UMG	80,985.12
9405	11	9038	GLYSBOX	County of Ri Pago - Si Rasa City-County Number Program	F16	UMC	16,433.30
2019	11.	9039	\$165090	County of El Peer - G Read City-County Number Progress	Add	LMC	\$4,500.00
200	.13	6009	6327494	County of El Foxo - El Foxo Dity-County National Program:	NGA.	DMC	82,760.00
Site	11	5009	6164641	County of Cliffeso - Cliffeso City-County Nath Non-Program	954	DMC	\$2,049.20
2010	11	5000	54,05324	County of El Paso - El Rass City-County Nati Non Program	154	LMC	50,057.60
010	11	5000	6133536	County of Bi Page - Bi Page City-Specify Natrollen Program	BSA	DMC	\$20,140.24
0110	TI.	5040	6341701	Project Americal - Manney Womagement and Swind Services	856	LMC	85,429.12
orini i	71	9943	9889454	Project Ametical - Money Nonsperient and Service Services	MM .	UMC	363,540.00
NOO	111	9041	9331993	Project Admitiat - Money Management and Solid Solvion	FNA.	DMC	RX SEL AT
9335	11	5043	9377494	Project Analous - Stoney Management and Social Services	it for	DMC	88,417.91
2019	- 11	5043	438,645	Project Americal - Microsy Management and Social Services	856	LMC	10,367.00
2010	.11	9043	\$380473	Project Venetad - Money Nonagoment and Social Sorvices	RSA	LMC	\$4,582.62
SHP	11	5045	5415254	Project Americal - Money Management and Social Services	854	UMC	6717.56
2015	21.	5040	9428898	Project Arristad - Monor Nanagarers and Social Services	954	LMC	864/515.04
PH I	2.6	9042	6841700	YMCG - Seriors Physical Promotion Program	104	LAC	\$5,000.00
cup	11.	9047	0309807	YHICA - benots Physiol Posteriol Program	ATT	LMC	87,590,71
1010	111	904Z	9345993	YECK - Jewon Physiol Projection Program	896	UMG	\$4,000.00
9195	11.	9043	68/7984	YECC - Next of Physical Reconding Program	856	DMC	87,760 60
9405	44	5042	6390671	YBICA - Switz's Rhysical Recreation Program	156	LMC	\$1,590.20
2010	11	5047	4436636	VWCA - Seniors Physics' Reconstice Program	BSA.	DMC	\$54,045.73
	4333		. Militia		DEA	Matrix Code	#647,600.04
010	-11	9043	6841700	Pleas Del Navite - Navied Del over 700/y/a	108	UMC	\$1,099.03
rictal	11	9041	9350404	Paris Del State - Applied Boltonial Analysis	2181	LMC	\$3,000.00



# Office of Community Review, and Osierisperson II. Export ment of Naccing and Johan Development Programs Defaults even and Information Systems MUN. - CDIO Houseast Survivery Propert Programs from 2056

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Plant Tools	Project	IDIS ACRASY	Vouetiee Number	/Individe fourse	Stario Code	National Objective	District Archite
Sto.	11.	3047	\$385800	Paso (Int hosts - Applied lichautor Analysis	100	TWC:	12,281.0
5110	.11	5041	6377494	Placo Sel Norde - Applied Girhanot Analysis	194)	DMC	\$3,186.76
910	21.	5042	639-645	Paus Gal Norte - Applied Behavior Analysis	950	1,00	\$61,035.0
910	23	5043	8495334	Place Gel Norte - Applied Behavior Analysis	100	UMC	87,985.13
215	111	9943	9470530	Plant Set Norte - Applied School a Analysis	856	DMG	\$13,981.9
					iose.	<b>Wattie Code</b>	565,505.2
610	10	5009	62/1201	- CASA of CF Print - Court Appointed Special Advication	.010	DMC	813,736.0
110	30	9000	5159800	CAGA of El Point - Circle Appointed Spoose Advantages	150	LMC	10,912.0
115	10	9000	53/60803	ZMSA of S Point : Crief Appended Special Advicators	900	CMC.	80,912.0
100	300	5000	0377494	CASA of IS Press - Covert Appeinture Special Advanture	110	DMC	85/922-0
tin.	20	DODR	408,0605	CASA of IS Place - Court Egyparated Special Advantages.	100	LINE	\$2,000.5
05	100	9009	94.05254	CASA SEED Plane - Clear's Applicated Spellion Advisorates	890	LMT	302,388.9
-023	20	1000	9120536	CASA of G Pasa - Court Appartisc Spisso Advisados	1040	LMG	30,036,7
413	=0	5013	9841701	Project Valla - After Notice Enrichment and Youth Program - Sveru-	iri0	LIMIT	30,911.0
199	- 10	9013	\$10000	Project Visia - After School Dischment and Youth Program - Renal	OCT.	LMC	11,9111
110	30	1013	\$1090003	Project Vista - After Richard Dranchment and Wouth Program - Plants	(10)	DMC	D6,371.4
125	101	9033	9384849	Project Value - After School Enretiment and Youth Program - System	990	DAC	84,140.5
020	20	5013	9380171	Project Vide - After School Enrichment and Pacifi Program - Rivers	950	LIMO	82,764.9
99	203	5033	9435324	Propos Vola - Aller School Endobreses and Pauls Proposs - Sixes	9741	LMC	81,967.6
129	30	9034	9410504	Project Vide - After School Enrobitiest and Poutly Propiers - Accredit	890	UMC	\$5,255.3
100	100	1034	9420020	Project vice - After School Encodering and Pouts Program - Marrieds	100	UMC	\$20,800.7
100	in)	Acces	983,0886	PRES - Despitabilities tours Durniam-Proposit - Corde ES	110	LMC	10000 5
949	±0	9095	63(179)	PARD - Heightsofress Fourth Dictressin Program - Cookey 63	110	LMC	\$757.1
186	30	5036	G165800	DARD - Neighborhand Yourh Dutnisch Program - Cookly ES	150	DMC	82,478.4
IID .	10	M38	6377484	PAGE - Neighborhood Youth Dutrooth Program - Coolin CS	190	1000	\$757.1
010	10	5035	5105324	PARS - Helphochood Youth Dutrouch Program - Cooley ES	150	DMC	5800.0
100	30	5017	633 (83)	PARE - Noughburhood Youth Debrusch Program - Doubley ES	950	DMC	1070.5
10	10	5037	6841701	PARO - Respiciolaries Youth Outrests Prepara - Couplets ES -	990	LMC	600.6
111	101	9037	9343690	PARD - Respilente on Youth Duty-site Proplan - Dougrest Et	100	LMC	\$2,036.4
10	10)	4012	94199892	PRACE - Notificial habit touch the page on - chargest 49	190	DMC	F1,500 7
the	10	1018	9834896	PARC - Neighborhood Youth Outreath Program - Roberts 65	100	LMC	\$620.0
110	100	6048	4001201	PAGE - Neighborhood Vouch Dutnouth Program - Roberts ES	150	LMC	8991.7
100	303	9033	\$185890	PARS - Neighborhood Youth Outrooch Program - Roberts 65	850	LMC	\$1,550.0
HP.	90	5518	6485304	PASS - Religible most Youth Outreach Program - Roberts ES	150	UMC	82,098.0
10	20	5022	9534894	PASS - Neighborhood Youth Detryain Program - Switch CS	900	LMC	5335.4
10	30	8038	8841700	1980 - Northwestern Court Detroit Propose - Samer ET	110	LAC	BT35.7
122	10	9039	6369693	PARE - Resultations of York Delection Program - Standard 2	210	LMC	17,005
100	10	9029	9377996	PARE - Despitue french touth Dymysch Philipson - Secretor 22	500	UMG	2003.2
19	10	9079	94.05824	PARC - People check touch there are Propose - Warrant RS	890	DMC	9002.1
169	10	5020	GRADIEN.	PARS - Neighborhood Youth Dutwern Property - Prints ES	150	LMC	\$635.0
100	30	9050	42(120)	PARO - Neighborhood youth Dutnisch Program - Prints (III	650	DMC	1000
10	10	9000	6565830	FARD - Neighborhood Youth Dutreath Program - Yales CG	810	UMC	82,4823
10	10	5000	5377404	PARO - Najohko mesel Youth Dutreach Program - Yvina CO	900	LINC	\$7\$2.7
110	10	5000	0111521	PARS - Register Associ Youth Duttrach Program - White ISS	100	LMC	DOIL-



#### Office of Community New York and Conseignment U.S. Department of Noveley and ultern Conseignment Programs Deficiences in and information Systems MON - Other Received Surrectory Propert Programs from 2006

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(National)	Project	mes activity	Vocation Number	Activity forme	Motorio Code	National Objective	Distort Arra Lt
SEC	10	9057	69x(20)	Caratrilightess of the El Pieto Area - Aristeccome & Young Adults (ANA) Progress	910	LMC:	E5,680.0
910	303	9007	5350424	Conditing faces of the El Reso Area - Actolescorte & Young Adults (AKA) Program	.980	DMC	\$3,0\$2.0
935	10	5027	5385801	Carefielighters of the ID Raso Area - Adolescomb & Yearig Adults (AYA) Program	950	196	80,082.0
910	30	5007	9377434	Cwellelighton of the El Paso Area - Addressorts & Young Adults (AVA) Progrem	100	DMC	\$1,764.0
(15)	10	9037	9384949	Carefletig/faces of title: El Fasio Area - Actorisacests & Young Adults (ARA) Program	850	UMC	\$4,000.4
919	10	9027	6890471	Calabeligations of the 19 Perso Aries - Academic National & Young Adults GARA Program	110	UMC	80,485.0
900	103	5082	9435524	CandidigNote of the El Risp Arias - Acceptaints & Young Adults (Arias Hogran	1941	LMC	17,962.7
946	#0	9057	9420696	Carptivilighters of the Ri Reso Area - Accessores & Young Adults (Arik) Program	9561	LMC	10,352.3
					660	Matrix Code	6655,309.1
110	30	5030	6841701	Pana Bal Norte - Child Devolugerani Grebe -	374	UMC	\$5,314.5
nin .	30	9030	40000014	Pleas Del Natte - Clisia Devolugaranti Crester	104	1965	\$15,480.1
00	101	9030	939/9893	Page GHT Natte - Claid Development Centry	201	LMC	\$20,00V.1
-012	20	1933	9377494	Para that harts - Child Syvikiament Gener	204	LMC	\$6,740.0
419	10	5013	GENORES.	Page Del Norte - Child Development Cepter	814	CMC	37,721.0
119	10	9010	9420030	Pand Sel Norte - Dalid Development Gelder	13	LMC	\$10,000.5
910	30	1011	634(20)	Project Vide - Early Chichood Development - Hartmott	854	DMC	E2,935.2
125	303	9011	5389881	Project Vida - Early Chichood Development - Hammore	998	DAC	6870.0
CLD	20	5011	5377434	Project Vida - Bally Distahood Development - Hammetti	951.	LING	85,890.7
100	203	5033	94,05824	Progent Valla - Body Childhood Development - Hartenets	104	UMC	82,188.3
(19	30	9032	6841701	Project Vida - Early Chichook Development - Pesa	100	UMC	80,007.7
019	10	8037	9335603	Project Vide - Endy Childhood Development - Pena	304	LMC	87,189.0
940	in)	8013	9877996	Project Vica - Keily-Chichood SeveConnect - Fera	114	LMC	19,131.
918	10	9012	0105321	Project Vala - Early Childhood Development - Fana	114	LMC	29,183.1
ets:	30	1011	6429636	Project View - Early Chilchood Development - Resu	102	DMC	14,731.4
010	30	9012	9430000	Disject Value-Early Childhood Development - Fire	194	1000	\$6,130.7
					964	Matrix bode	B83.5057.0
110	28	9949	981701	Project Vala - Resumed Persons Health Core (PVHC)	6386	LMC	81,480.0
949	15	5045	5159931	Project Vala - Imaginous Primary Health Care (PVHC)	atas.	LMC	\$15,000.0
909	100	5040	9377404	Project Valla - Edwarded Pitthery Fleeth Cure (PVYE)	100	DMC	17,952.1
vtu u	Ter.	\$040	9394646	Project Vicin - Integrated Permany Hastin Cons (PVAC)	2580	OMC	19,000.0
0.07	12	5040	5432836	Project (Val) - Extraordad Persony Hauth Corp (INVICT)	1981	DMC	\$12,017.4
		10000			DOAN	Marrie Code	887.100.0
9.0	10	1022	6290404	Child Claim Contar of El Para - Resolts and Lisant Residential Care	2581	LMC	10,561.9
212	50	5025	920100	Child Child Centor of El Paso - Respite and Urgent Response Core	ish	LMC	\$60,000.5
910	10	3013	0049893	Child Color Center of El Fano - Respite and Lagran Respiratel Care	136	LMC	\$3,021.2
010	10	5003	6371404	Child Color Contac of Cliffeio - Reside and Color Residential Color	100	LMC	83,0047
0113	10	9009	5)00471	Child Color Certor of El Page - Regular and Urgani Responsed Care	190	LMC	\$6,000
ini.	10	9039	9419824	Child Circle Cortion of Ri Page - Mappile and Urgent Medigerhal Care	1981	LMC	15,210.1
	pos.		311111111	Particular de la companya del companya de la companya del companya de la companya del la companya de la company	054	Marine Code	605,340,0
up.	12.	5043	6341701	CASEV - Muntal Health Sorvices for Survices of Demostic Violence	850	LMC	81,990 4
160	10	5043	63/00424	CASTV - Martial Health Services for Survivors of Domestic Violence	190	LMC	\$1,48E.3
000	12	5043	0301003	CASY - Herital Heriti Services for Survivors of Dunicatic Violence	100	UMG	\$3,962.0
IID .	H	5043	6377484	CASTV - Manual regulate Someous for Someous of Distriction Victionals	850	DMC	\$6,300.7
210	10	9043	0380171	CORV Mintel Health Soviets by Soviets of Contrate Violente	190	LMC	ES,917.9



#### Office of Community Notices and Orienteparate LLB. Department of Notices and Letters Development Programs Deficience in and Information Systems MON. Other Receipt Survivory Proper Programs from 2006

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tori tori	1016 Project	mis activity	Vocable Number	Activity forme	Monto: Code	National Objective	Distract Archite
SIS.	15	1047	9315334	CASEV - Nextal Health Services for Survivoirs of Correctic Violence	100	TWC	101,751.34
910	12	5043	6420636	DAGEV - Mantal Faulth Service for Survivors of Domestic Victimes	.000	DMC	\$10,660.16
935	52	5044	6341701	El Pasio Onlid Guidenes Center - Wartel Health Services	950	1,90	87,207.90
910	12	5044	\$3555831	El Pasa Child Guidenso Carller - Montal Hookh Services	150	DMC	\$6,935.40
115	12	9044	63/1434	El Peso Child Gardener Center - Montal Hookili Services	850	DMG	\$6,500.46
919	12	3044	9384849	ESPISO CINC OMORNIO DEVICE - MORRE HEOSTA SOVICES	110	UMC	86,945.02
6110	23	9041	917(898)	H Pigo Chita disetunca Carear - Moreal Hooth Sorvices	1941	LMC	817,981.13
930	52	3065	\$335993	Copportunity Center for the Hart-eless - Welltess Recovery Assist Plan (WKKP)	150	LMC	18,135.70
ets:	157	5065	938,9645	Opportunity Comer for the Homelins - Walterst Resovery Aution Plan (WSAP)	150	DMC	460,500.70
GER.	12	5045	6435324	Opportunity Contac for the Homeless - Wellinson Recovery Action Plan (WRAP)	1960	LMC	36,983.78
910	62	5045	6420696	Opportunity Come: for the Homeless - Wellinson Piccoway Action Plan (ARM).	150	LMC	\$64,245.20
					060	Marrie Code	3020-89030
1040	4	9050	9841791	Project SPICIO - First Torre Hartestown Course les and tick carrier	200	LIMG	\$4,150.98
419		5052	9359893	Project RROYD - First Time Humelayer County log and Schoolser	irtas	CMC	\$6,983.04
199	- 2	5052	\$189693	Project SPACO - First Tone Harrist new Course (sq and Coloration)	inc	LMC	PS/S10.16
ELO .	3	3062	6390471	Project SPRAID - First Time Harmshayer Countri Ing and Education	100	DMC	ELT'L ST
125	1	5052	6495334	Project STATIO - First Time Harmot over Course the and Education	990	DAC	90,090.48
010	2	5052	6438836	Project SPKHO - First Time Humatower Counseling and Education	190	LMC	\$11,100.55
773	6.7		125	(1)	060	Matrix Code	\$40,000.00
010	1.0	(460)	4303676	NEE-XXXX CARXINANEIT	200	LMM	\$30.90
1941	3	4952	9320579	WIRE 2000 CARDIGAN-HT	344	LIMIT	83,105.00
16	- 3	4000	\$320600	MBB-3000K-CARDIGAN-477	144	DMI	\$4,267.00
110	1	2000	6333719	MRE-SORIA CARDIGAN-HT	144	1,584	81,130.00
10	3	4002	6308721	WIFE JOSSIA CANDIGAN-HT	344	OMIT	8390.00
10	0.	4980	9329943	MER SIGNI CANDIDAN HT	146	1384	E3,442.25
180	. 2	4162	4020944	MRF-10934 GARDIEWN-HT	346	DMH	8660 92
119	- 3	4985	9323939	NRF-2009 RESECCA AND HT	296	LMH	320.00
100	19	1960	9129515	MER SICH RESIDENCE AMERICA	NA.	Liste	8/1/07/198
925	- 0	4995	4329507	WRS-1909 RESCOCA ASSISTAT	346	DMH	\$452.01
1241	3	4005	6381346	MER 1000 FEBROOA AMN-HT	244	CMR4	\$960 LT
0.0	0	4008	5751549	MER SYSTEMATICA AMELIT	144	DMI	11,217.91
HD.	- 3	4005	6505453	MRE 3000 DESCRICA AMELIET	144	1,1414	6000 26
0.01		4005	3356436	MRF 3000 REMOCES KIAN HT	346	DMH	\$11,042.00
110	3	4164	932790	NAP-1140 PERSONT WYROLOW	3.66	1364	\$10.00
109	- 3	41999	9379772	WEST THE RESERVE WINNS NA	346	UMH	8007.77
100	- 4	4169	93,21946	MR-12-KTHEMENT WITHY-MW	246	DMH	2000.00
100	i i	1960	GLOSET!	MR-LTISS ROBERT WYWY-MW	104	LAN	96,907.00
100	3	4190	9351834	WILLT40 R000CRT W 1995-WW	346	LMH	T430-W
10	3	4000	6185494	MB-1140 RODGETT WYRN-MM	146	DM41	6945 KD
10	3	4006	4336418	MIS-114D ROBERT MENN-MA	144	1,984	\$6,380.00
10		4008	6120506	MR-202 LONE STAR-MN	344	DMH	\$42.00
10	9	2000	\$129601	MR 202 LONG STAR MIS	244	DMH	8571.00
10	-3	4000	925500	Net-122 LONG STAN-NIII	246	1,569	7480.7
155	. 4	4000	9321997	NA-122 LONE STAR-MIN	146	LMH	bear is



#### Ciffic of Community New ring and Osinisperson to a Department of Newsing and ultimat Development Enterpolated Defaulters as and followed an System MOR. Other Research Survivory Report Proposition 2005 CL PAGO, TIL

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(National Total	Project	mis activity	Vocable Number	Activity home	MOREOV Cooks	National Objective	District Archite
Sto	- 3	4066	\$20947	ME-200 LONG STAR-MIN	544	1364	395.47
8110	- 7	4950	6141291	MP-222 LONG STAD MIN	144	1984	\$7,580.00
910	2	4900	5354544	MP 202 LONG STAP MIN	244	1384	5700.55
2000	- 1	4950	\$105405	MR-252 LONE STANIAN	544	DMH	\$290.90
NIS	3	5000	6541701	Figurating Together St Face - Sharot #3	144	CMH	84,743.76
919	3	1000	93319831	Redukting trojection of Page - 6 saltot and	344	LMH	363,999.92
1000		5089	9877886	Hobustonic Fogother et Place - themos total	EMA	1,444	803,787.70
StS:	-4	3005 -	9351005	Redukting Together El Paco - District #3	No.	1.004	\$11,077.00
NO.	. 3	5064	G000175	Retuiliting Together El Paco - District INS	106	1.004	80,180.30
8119	- 13	1006	6115324	Finds alicing Together Di Passe - Sistrict #3	146	1,004	\$0,645.98
9140	. 5	5000	5420006	Robaliding Together Di Paso - Blanco WE	544	LIMIT	\$6,540.46
910	3	5067	6341701	Rebuilding Together El Paso - Bistron WS	344	UMH	89,057.66
1110	- 5	3067	9369883	Patenting Togeter El Pace - Statut #5	346	LIMIT	96/874.12
NIN!	- 13	3067	93/7494	Personality Together Di Priso - Sistem 45	346	LMH	814,393.92
NUM:	38	5007	9394949	Probability Together (1790) - District 45	396	LIMIT	\$6,020.00
9407		5062	9890173	Perbuicking Together #1 Page - Chartot 276	3.06	1384	10,707.0
ette.	2	5062	4435324	Retailiting Together El Paux - Blatim ItS	Ass	1364	\$2,679.30
REG	- 3	5067.	6120030	Rebuilding Together El Paso - Dearist #6	244	1384	\$16,230.35
1080	3	80/10	4371004	NR-CNSWILLA SWITCE-WM	546	1364	\$435.15
9340	3	5010	93319948	ME-LTHE VILLA SANTOS MM	244	LIMIT	\$1,100.00
916	3	9078	633900 N	MINITIAS VILLA SANTOS MIN	246	Like	942.00
212	1	1075	0300419	WELTHOWILLA SWITCO MM	344	LiMIT	\$14,700.00
SUS	0	9039	9397627	MR-1745 WILLA SWITCH MM	146	LIMIT	\$195.15
0110	- a	80738	9350836	MR-C103 VILLA SINTOS MM	146	1.004	81,183.96
910	. 9	5039	93.99647	SW-1703 VILLA SINTON MM	346	1384	9013.86
2010	- 3	5078	4982294	MR-LTHS WILLA SANTOS MM	196	1.004	82,080.08
80 EG	- 2	5000	6351039	NRF-12756 RIVERSTING-HT	148	DM4	\$677.76
SEED	9	5060	5351581	MRF-11750 RIVERSTONE-HT	246	LIMIT	6722.03
010	a	1000	G06545E	MRR-11750 RIVERSTONE HT	144	LMI	\$173.65
NIN	3	5000	9303499	WAR-11/DICHNESSTORG-HT	344	1361	11,309.30
419		5060	9396901	WEF 11750 PROENTONS-HT	546	DMH	\$10,177.00
nio -	- 3	9080	6096900	MRR. 13796 IRVERSTORS HT	544	LIMH	\$39.0E
010	8	5083	9825859	MAN ASSECTATION	1.66	1384	87,085.00
2016	- 0	6065	4047410	MER GIOR RURITA HT	1.06	1,044	10,000.70
8110	100	6060	6(1000)	MER-SOOS PLEYTA-HT	144	1,6464	\$150.00
dele	1	9061	9430000	566-5006 tr. 6170-417	0.00	1.684	\$900.41
9110	9	5060	\$151006	MER 6008 KLISTA HT	346	1,541	17,360.00
9110	- 8	5063	93279900	HE-SUD ENTISED HIM	246	LIMI	6960.10
1010	- 2	5063	9337934	MR-0300 ENFELD-MAY	346	LMH	5703.05
219	Sa.	9083	6529980	MI-500 CM PUD-HM	344	DMH	\$31.00
010	ä	9000	9555434	MK-1000 ENERGYMM	144	TMH	1005.00
210	i a	5069	9355897	ME-ROD RESIDENT	ALIA	1384	11,073.62
2010	- i	1003	6000630	ME-000 ENCELD-MA	146	LIMI	PG0 97
N10	3	3063	G27GG3	NE-GIOD SKEWLID-HIM	144	LMM	8210.70



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Plant.	1016	mes	Vocable	NAME OF THE PARTY	16000	hationis	
100	Project		Number	ALEMAN FORCE	Code	Objective	Drings Arous
SIS	े व	3083	6087879	WE-000 ENERSTORM	546	1384	814,7624
800	- 3	5063	6432879	ME-0300 ENE REID-MA	344	1584	96.4
2000	2	5064	\$505501	MRF-8507 SAVI MIQUEL HIT	246	1,004	82,980.6
2010	- 3	5064	\$385507	NRF-8507 5NV 840UEL HT	244	DMH	\$1,272.9
2019	.3	5084	9356506	MRP-8007 SAV MIGUEL HT	346	CMM	538.0
919	3	9084	9573593	NRT-8007 SAV BROUG, HT	346	LIMIT	W2A259
7000		9088	95769021	168 850 55V BID.16, HT	THA	1,444	BOSS 6
2015	-4	5064	9430455	SARE-BOOT SANS BROCKEL-HT	Anti-	1.354	#1,200.0
XCDG-		5064	GH10463	MER-BOOT DAVI BROUGHT	1166	E884	81,890,6
9118	- 13	5087	6351396	NECTIONS HERE WALLAND	146	1,044	\$400.6
9149	. 4	5067	6105503	MP-10000 IMPERIAL MM	544	LIMIT	\$1,710.7
9100	- 3	5067	6305500	MR-18000 IMPERIAL AND	246	UMH	81,272.9
2010		9067	G0965L3	MAIL EROOD LINES MAY HAVE	346	LIMIT	680.9
5000	- 0	90E7	8573531-	VAIL-10000 FAIR MAY MAY WAY	346	LMH	86,132.0
PER PER	- 3	5087	9379400	381-1000018F18W, NA	246	LIMIT	Briss r
9405	18	N065	ackit reas	SIR-LICOTO (MPS RIAL, NIA	3.06	1344	16,900.0
910	- 2	5067	911286	NIE-10000 1MPS RIAL-RIM	846	LIMIN	81,162.6
2000	- 3	5089	6387929	MR-M24 FRANCOST-MM	244	LIMI	960.5
2010	. 3	5069	4667431	MR-HON DENNAGORT-MM	246	CMH.	\$00.7
2010	3	500G	9367402	MP-4424 FRANKFORT-MM	-244	LIMIT	82,486.7
200	0	5000	9387909	MIT-MQN PROMODETT-MM	246	Liter	61,3124
200	- 1	toes	6386014	ME-M20 PROMOTORT-MM	244	Limit	5240.0
NID.	- 0	5000	9483952	MR-4420 PROMOCETT-MW	146	CMH	6943.7
0110	- 8	Aceq -	9430087	MK-M2/GPRIMACICETT.MM	146	LIMH	980.0
910	. 18	5089	9435636	MR-1020 FRAUGRORT-MM	346	1384	8254.5
2010	- 3	5060	4387913	NE-2012 STLAND-NIE	116	LMH	81,303.4
9008	- 2	5090	9150000	NE-2012 SOLAND ANN	144	DMH -	\$30.0
0108	0	9060	\$100000	MP-2002 SOLAND ANN	246	LIMIT	82,485.6
2010	a	5000	9430200	WF-2002 SQLAND-AWI	24A	DMI	5000.2
PHIS.	3	9090	94 (42303	WE-REST STLANDARM	344	1.961	514,902.0
1010		5053	6373999	MEETING MINOSAHT	346	DAH	860/862 6
otto:	- 3	5001	6386298	MEETING MENTSULHT	244	LIMH	817,249.9
210	- 8	9091	6887546	MER TIME UDIOSCHT	1.66	1384	87,185.7
2010	- 4	6065	9397570	THUCOMU axis 984	146	LIMI	81,730.4
8119	100	5000	6087566	MER TORS MINISTRATIO	146	CAN4	85,200.0
etsi)	10.	9085	9597999	MRE-1006 MEMOSAL-HT	n-lah	1.684	¥1,000.0
2010	2	5000	9397906	NEF 7000 WINDSAHIT	346	LIMIT	\$1,002.0
9116	- 8	5000	648276	MER TOOK MINIOUN HT	146	LIMIT.	8020.0
2010	- 1	5050	0483751	WEF-TIOS WINGSAFFT	346	DMH	5423.0
210	a	5003	9434833	MP TES MINDS/HT	344	DMH	342.0
2010	8	5081	9373478	MRK-3808 MOURTIN BLHT	344	TMH	\$1,859.0
2010		5069	04045739	NAME OF BRIDGISH AND THE STATE OF THE STATE	ALL	1364	82,890.0
2010	i i	5060	6390763	MER 2005 HOLINTHUNHT	146	DMH	\$957.0
XII.	9	PORT	9412753	NES 2006 MOUNTAIN-HT	144	LMA	81,797.6



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(tar)	Project	mis activity	Vocable Number	Activity huma	Monto: Code	National Objective	Distroy Arcount
SIS	- 3	1061	\$61490	MER SIZE MOUNTAIN-HT	144.1	1364	120.00
910	- 7	5063	(\$4)48A)	MBE-2008 MOUNTAINFUT	344	1584	\$7,567.00
910	3	5054	6376551	MPF-2515 N. PLOPENCS HT	244	LIMIT	81,405.5
910	- 1	5094	8574893	MRF.3515 N. TILORENCE HT	544	DMH	\$1,454.8
115	3	5054	6390773	MP-3335 N. P. OPENES HT	54A	CMH	5004.00
919	3	3084	94100329	NRF-2018 N. PLORENCE HT	346	LIMIT	803,742.00
6110		5004	9412728	MMISSIN FLORENCE RT	284	1,444	11,470.00
Sis	-4	309¢	94,82786	MER 2016 N. A. ORINGE HT.	Acci	1.384	\$900 in
ets	: 0	5064	948(29)	MER-1915 N. FLORENDS-NT	116	1084	81,682.75
SEE	- 13	5064	61000	MER-2015 N. FLORINGS AT	146	1,064	\$1,085.00
919	. 5	5064	5450301	MRF-1515 N. PLOPENCE HT	544	LIMIT	\$8200.00
910	3	5094	511-1995	MER 2015 N. FLORENCE HT	344	LIMIT	\$30.00
110	- 5	1000	6433799	ME-1724 CHESSELFE	346	LIMIT	6720.00
112	- 13	5050	0410809	WENTZA CHISOCHT	346	LMH	\$1,089.00
NIN.	3	5089	94,990714	\$61-6724 CHISOSHIF	290	LIMH	\$11,842.90
910	18	3086	9430212	SECTOLOGISH OF	3.06	1384	92,268.0
910	2	509G	9130213	ME-0720 O4606-HT	146	LIMM	5003.98
949	- 3	5006	6311796	ME-IT24 C4505+IF	344	1384	81,982.75
010	. 3	5066	9414806	MR-4724 G45054-F	346	CMH.	81,580.00
919	3	5090	9434854	MR-4724-0 HS05-HT	244	LIMIT	\$400.00
910	0	5000	SHAHEDE	WE-YZVCHSOS-HT	246	Lister	5+92.66
212	1	9090	0414825	WE-4724 CHISIDHET	244	LiMIT	320.00
212	. 0	9089	9397419	SEWER 6800 WESTSICE-HT	146	CMM	12,420.79
110	- N	6000	9887970	SEWHA 6800 WESTSICE HT	146	LIMH	88,810.08
919	. 8	5099	9430997	SEWER NEC MENTSAGE HT	346	1384	9965.0
910	- 3	5000	94100013	SEWER 6890 WESTRACE AT	2166	LMH	9272.76
919	- a	5099	4435633	CENVICE RESID WICCITARIOS ATT	186	DM4	\$500.10
010		6100	\$100172	MRF 245 FLUORITE NT	246	LIMIT	\$430.44
910	a	5100	9430400	MER DIS CUICETE HT	244	LIMI	\$145.40
210	3	3102	9414343	MIN 245 FLIXORITE (RT.	344	LIMIT	17,012.00
415		5102	9439932	WEST NUMBERS	546	UMH	87,089.77
210	- 3	5103	9430994	MRF 549 WYATT - HT	244	LIMM	8472.83
219	- 8	6109	9410943	MRE MIG WYATT - HT	1.66	1384	872.74
210	- 4	5100	945 (990)	MER-BIG WYATT - HT	LIA.	Lister	\$1,900.00
					746	Markin Costs	\$401,009.35
mie.	227	4812	8581289	FFEE COSCIAL PENNA ADMIN (PYCHEYED CHAY)	346	LAR	827,790.79
		130 340 3		STATE CONTRACTOR CONTR	14H	Martin Dode	507 298 25
909	20	5053	6341701	Project Value-Microe deep the Technical Assistance and Liven Program - Brenz	100	LIMOVC	963000440
110	50	5053	6390424	Project Vieta - Microsinterprise Technical Assistance and Loan Program - Sivera	500	DMOVE	\$7,901.18
dib.	10	5083	4389883	Project, Vide - Microsisting No. Technool Assistance and Laun Project - Swins	380	LINCHE	\$1,282.78
910	10	5053	5361891	Project Vida - Micros starption Technical Assistance and Lean Program - Byers.	100	DACAC	86,725.0
010	16	1063	414/645	Project Units: Manuscriberprise Technical Associatory and Learn Programs: Branco	190	UNOVE	\$7,540.5
919	30	9053	9420530	Project Visia - Microenterprise Technical Assistance and Luan Program - Warrs	360	LINCING	\$27,009.00
1000	201	9084	9120818	Project Vide - Microe Interprise Technical Assistance and Luan Program - Wyers	300	LMOVE	\$1,007.21



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Plan	Project	ints solving	Vocation Number	nativity home	Matrix Code	National Objective	Distroys Archives
2010	36	9054	92H(20)	Project Visis - Microenterprise Technical Assistance and Loan Program - Lee Travers	290	TWOVE	82,963.62
300	30	5064	5750424	Project Valu - Microsinterprise Technical Administrational and Lean Program - Lea Travers	100	UMOVE	\$1,342.47
2010	10	3054	9399883	Project Vida - Microentarprise Technical Assistance and Lean Program - Lee Trevino	55C	LMOVE	81,044,50
2010	30	5054	8265603	Project Vida - Microenterprise Technical Assistance and Lean Program - Law Trevino	180	DMOVE	\$1,044.56
2019	30	9054	5384643	Project Vida - Microenterprise Technical Assistance and Loan Program - Lee Trevino	380	DWCMC	\$1,344.56
2010	26	1084	9428938	Project vide - Microenterprise Technical Assistance and Juan Program - Lee Trevido	386	LIMOVE	86/393.58
7019	38	5066	9190916	Physics view - Microenterprise Technical Assumation and Licenteropiem - see Trieving	380	LMOVE	\$1,840.9T
					180	MUTTER CODE	\$89,000.00
Provide:							With driven below, many

#### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE ST

Plan Your	IDIS Project	IDIS Activity	Youder Number	Activity to prevent, preparation, and respond to Coronastrus	Activity have	Grant Number	Fund Type	Mosroi Code	National Objective	Drawn Amount
2010	177	9047	\$39(20)	80	El Fato Cester for Children - Rundway Steller	810AC49905	ev	677	TAC	\$11,455.77
2019	33	5047	5389803	No	E Fago Comer for Orlidan - Runaway Shellar	819UC480E16	EN.	EST	DAC	800,009,06
2010	23	5047	6077404	740	B Frac Center for Children - Runariay Shahar	B100CVB001E	EM.	807	LMC	84,799.12
2010	13	5047	938-845	Nd	6 Parc Senter for Children - Ransmay Shelter	8190C490816	EN:	837	LIMC	#796-27
2012	15	9047	94220030	No	El Faso Coller for Clindren - Runaway Sheller	BISMC480615	EN:	83T	DMG	\$10,111.00
2019	23	5040	9841701	-No	El Palo munios terráles - Youth Honelesi divete: Magiani	STRACHBOTTE	EN	EST	UMO	\$10,137.00
pies	18	9048	0359883	Sid	B Face Human Services - Yearn Homeless Martin Hoggan	B194C490(15)	EN	891	UMC	\$3,379.00
2010	2.9	5048	91119890	Pici	El Passa Inumper Services - Youth Homeless Streets: Program	8159C480015	EN	BAT	LMC	\$5,579.00
2009	13	5049	6077494	.N0	El Popo Human Services - Youth Homeless Shelter Programs	815AC480815	234	EST	DMC	\$2,379,00
2019	13	5548	6394645	80	El Fotto Ruman Scrutote - Youth Homelate Chalder Program	936UC480016	· en	8.27	LMC	83,370.00
2010	35	5040	5550471	No	E Papa Human Scridos - Valeth Homeless Shalter Program	BINGCORNIE	1684	93T	DMC	80,370.00
2010	33	5045	6438696	365	El Pato Numer Services - Yeart Homeless Shirter Program	B160C490816	EM:	837	UMC	\$13,500.00
2010	49	8049	6841793	790	La Provide Promo - La Provide Home Weller	BURNCHROUD	894	EST	UMC	390,000,100
1000	121	9945	0337631	No	La Palaria Pane - La Possida Horie sheter	\$1900+Q0615	EN	BIT	LMC	16,303.92
2000	23	3949	9385800	Nu	Lit Pacara Hone - sa Possita None sheeri	019MC489816	EM	637	LMC	\$4,080.02
2019	18	5049	9877484	No	La Poulida Horte - La Popula Horse Station	R15MC480EL5	1786	BUT	DMC	44,571.70
2019	13.	5049	618-665	790	Lie Posiatis (Formi - La Posiada Nome Shalpe)	B159C480815	294	807	LMC	13,143,14
2019	13	5049	60(633)	N0	Lis Possels Homes - La Preside Home Shelps!	8189C480EE	EN	621	LMC	86,134,69
2009	13	9040	613830	340	Lis Posseis Hornei - La Posseis Nome Sheiter	B189C480016	EN:	SIT	UMC	806,847.00
2019	15	5050	9341701	760	YWCA - Horwitas Program	B160C380816	684	80T	UMC	414,739.60
2000	121	5060	03119003	No	PACE - Horseless Program	HIDACKSONE.	- 5H	BIT	LMC	29,240.00
min.	337	9090	0377404	No	YWCA - Horacitos Program	BIRMONROUS	EN:	X3T	LMC	\$5,584.86
(010)	101	9080	9384849	No	YWCA - Hotheress Program	B19MD480815	EN	807	DMD	80,785.00
2010	18	6050	9890473	No	YMCR. Horwess Program.	B19AC480815	EN	807	DMC	95,139.94
2019	13	9090	9439000	No	YWCK - Homeless Program	8159C450815	EN	BHT	DMC	\$6,984.15
2010	13	5060	4095803	90	Opportunity Center for the Hambiest - Community of Learning	BIDACABORIA	EW	837	LMC	\$11,755.62



#### Office of Community Resings and Development is a Department of Housings and ultima Development Programs Defausees as and information Systems HON- Office Resinish Survivory Proper Programs from 2006

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Aquit TAVE	1043 Project	IDIS Activity	Voluties Number	Accounty to prevent, prepare for corporal to pond to p		Grant hazminer	Fund Type	MORELS Cooler	Natural Objective	Orașeri Armauni
2000	25	1062	4377494	NO -	Opportunity Center for the Hameway - Community of Learning	819AC49081B	EN:	AUT	LMC	\$5,730.9E
2000	m/s	5053	9380471	No	Epportunity Corner for the Humblest - Community of Learning	8159C489815	EN	BIT	LMC	10,457.50
2010	425	2050	\$130500	190	Opportunity Corear for the Hampiesa - Community of Learning	BIBLICABOUR	834	807	LMC	\$20,289.97
					approved an extension of the control			6007	Marrier Coale	1027.488.01
NO.	21	9009	MALIEN.	Pio	RMC - Dodally Rescale Bright	BISNC489815	EN:	896	LMC	\$5,570.62
2016	21	5058	6160424	No	RNRO - Disability Sanonini Program	B10AC480815	EM	MEA	LIMIT	89,385.70
2010	23	6000	5300000	NO.	RATO - Danbilly Continu Program	#16AC480018	814	BEA	LMC	\$5,450.60
SILO .	21	9090	519+645	No	FARD - BlackRy Excepts Program	B16MC480016	EN.	854	LMC	50,770.50
2010	21	5036	5380471	No	FARD - Disability Exercise Program	8189C48818	EN	854	UMC	83,087.47
Dillo	10.	9000	6841293	190	County of S have - St Page Oby County Nutrition Program	WIDOCHBORID	1014	856	UMC	20,095.12
7010	III	9028	(\$57988)	nu	County of CT Fate - El Peter Obs-County (Quarties Program	811990499915	EN	656	LMC	\$6,437.00
DOLL	11.	9029	0389893	ha	County of this New - El Peter Clay County Number of Program	BIDMC460615	EN	ETA.	LMC	24,000.00
7010	11	MORE	8827881	No	COURT OF BRUIL SEPARATOR CONTYNERS OF PROPER	BISMO400015	EN	556	UMC	12,750.00
2010	11	5009	9881655	No	County of R. Ross - Ri Pasa Cos County (surface) Program	8159C450815	256	MA	LIME:	\$3,049.20
2019	21	5000	4415324	760	County of D. Ross - El Parto Oby-County Nutration Program	B159C480815	EM	BEA	LMC	\$20,067.40
No.	22	9009	Archite.	No	County of III Nam - El Paris Oty-County resetting Regran	818AC480816	EM	234	LMC	\$20,149.24
2010	11	5040	6041701	No	Project Amend - Money Harvagement and Social Services	B1900489816	854	15A	LMC	85,430.10
2010	24	5040	9389424	760	Project Amental - Money Management and Spood Services	10000000000000000000000000000000000000	THE.	856	DMC	\$11,140.40
2010		5040	6369893	790	Project Amater - Honey Herapowers and Social Syrycon	BITESCHROOM	200	PDA.	LMC	83,381,61
DID	III	9040	6577464	no	Project Annatal - Maney Management and David Dovices	01800+0001B	EN.	856	LMC	43,417.91
7010		9061	4551839	No	Project Art (Ed Money Stringers and Social Scivicis)	8164C480015	EW	294	UMC	\$3,357.50
9009	21	9043	assours.	No	Project consists - Honey Stangers ent and Social Services	B159C480815	EN	194	DMC	50,502.00
2010	21	9040	4415324	No	Project Ametad - Interey Management and Special Services	H1504C480H15	EN	BSA.	LMC	\$797.66
2010	11	9040	6120000	790	Project Am stud - Money librargement and Social Services.	8189C480815	£N.	SEA	LAKE	STANDERS
600	21	9043	6241701	-No	YWCK - Services Physical Recoveries Program	8189048818	gw.	100	LMC	85,004.00
2010	11	5042	93559803	199	YWDA - Seniors Physical Resounder Program	B160C486816	EM:	85A	LMC	\$2,200.5T
2010	11	5042	9369890	790	YWCK - Senten Flynical Recreation Program	#154C480815	254	204	LMC	84,889.70
DIAM	.11	5042	0377404	THE	YWCA - Seniors Filtyscal Recreation Program	B18940480815	EN-	854	LMC	87,734.62
2015	23.	5042	6350471	bo	YWCK - Series Physical Resoulter Program	B169C680016	EN:	856	DMC	\$1,889.20
7010	21	9042	9423836	No	YMCK - Springs Physical Recognity Program	BLRMC480815	EN.	854	DMC	\$14,045.21
								854	Metric Code	\$947,500,04
2015	21	5042	6041701	No	Rose Sel Norte - Applied Selsenior Analysis	B169C380616	EM.	100	LMC	\$2,589.00
2010	118	3041	9399424	761	Fose Del Norte - Applied Beharter Analysis	BIDGC480ktb	2014	110	LMC	DOM: N
min.	11.	9041	0361603	No	Pose Del Sonie - Applied Behavior Analysis	818940480815	Ex:	me	UMC	10,211.48
5915	TI	9041	9377494	no	Free Del Profe - Applied Behavior Assesse	GT094C4G06TD	EN	800	OMD	89,189,00
0115	11	M041	9384845	No	Rose Del richto - Applico Bertaner Analysis	B199C480815	EN	1146	UMC	\$11,196.22
2019	31	5043	9485824	No	Resp. Del horte - Applied Bersaldol Analysis	B15MC480B15	EN	150	LMC	\$7,985.15
2010	21	5043	4130006	90	Fose Del Norte - Applied Sensinor Analysis	BUDACABRUS	EM	158	DMC	\$15,965.98
								2641	Martin Code	845,505.23
0110	10	9009	6841701	No	GRSA of ETPico - Door Appointed Special Advisories	B1890499815	EN .	690	LMC	\$13,720.00
reter	tri	SCREET	0009000	No	DASA OF FIRSTO - COURT ADSOMED SERVING ADVISORED	019MC400115	EN	itie	LMC	10,012.00



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HOUT.	106s Project	IDIS Activey	Volaties Number	Activity as prevent, prepare for oridirespond to Concressivas		Grant Number	Aund Type	MOUNTS. Cooler	National Objective	Drawn Amazol
2019	10	Some	-\$505890	NO .	CRSA of El Paris - Court Appointed Special Advacator	WIDIACASONIA	EM.	150	LMC	\$0,902.00
2600	10	5000	4077494	No	SKIA of El Para - Caus Appointed Special Advances	8159C480815	EN	110	LMG	80,912.00
2010	10	5009	938-696	190	CASA of El Paso - Count Appointed Special Advocates	BIBLICABOUR	834	950	LMC	\$2,880.54
2010	10	5009	9435384	90	CASA of El Pero - Corn Appointed Speciel Advocates	HIRWCARNID	EN.	ino	DMC	62,303.41
7010	10	5003	9438636	760	DASA of El Pipo - Citari Apportuni Special Acrossiani	GIRRACARIE	614	250	LMC	86,725.79
7010	30	9000	9841701	No	Project Vido - Affor Stroot Ennounce of and Youth Program - Tivere	B18UCKB0016	EN	950	DAC	88,801.05
2010	30	9013	9393863	No	Project With - after Salton Perioden in and yourn Program - Webs	B199Cell0015	EN	1961	LMC	\$1,997.16
2016	20	9033	\$349805	No.	Propert Vote: - After School Services of and Youth Property - Fives	BIRAC480815	EN	190	UMC	16,301.07
2010	10	9013	400,000	No.		BIBACASORIS	EM	160	LMC	14(16)(1)
		V 100		No	Project Vida - After Europe Europene et and Youth Program - Rivera		EW	1000		80,784,97
mas	101	9011	0390975		Project Vida - After Suboot serictime it and Youth Program - Rivers	BIDACASORIS	EM		DMC	
2010	10	8043	9415324	No	Project Vido - After School Certifenest and Youth Program - Rivera	816NC480616	20	850	LMC	81,567.96
2110	40	9024	9482324	194	Project Vida - After School Centriens in and Youth Program - Alemacke	BIBNICABORIE		950	LMC	\$5,230.20
2015	10	5034	6420030	90	Project Vide - After School Concinnent and Youth Program - Alamada	BIRDCARRITE	EN	110	LMC	\$50,000,75
2010	10	9030	5534834	TIG	RARD - Reightenhald hauth Culmich Program - Codes 83	BIRMCARGETE	BN -	1190	1.90	8535.60
819	10	9039	6541701	No	#RRD - Registerheet Hauth Curriach Program - Codey ES	BIBUCERRIS	EN	150	OMC	3037.11
2010	30	5035	G101803	No	FARD - Reighborhard Yauth Delmach Program - Codes ES	BIROCKROTE	EM	850	DMC	10,071.02
2010	#0	6018	9577892	No	RRRC - Beignburhacid Kauth Codenach Program - Cooley ES	BUDGC4BHUS	E(N)	100	LIMC	B757.10
mie	302	6038	01210001	No	FMED - Registerrand Stady Culmich Program - Codey 65	BISACABOUS	EM	1141	LMC	8003.0T
MITS.	10	9017	9334834	No	PARC - Registerhasis Fluidi Osmrach Regrun - Dragilies SS	8169C480116	EN	110	LMG	\$870.55
2010	10	5017	6241701	Nu	FARD - Reighberhade Heuth Ceatraigh Program - Dos glass ES	BIDACHIOLD	814	EID	LINC	8130,65
2019	10	5017	4109003	.190	RARD - Reight orhaod Youth Coareach Program - Douglien ES	BIBMC4808TP	图4	150	LMC	37,170.66
2010	30	9017	9465324	PKI	FARD - Registerhald Youth Overech Program - Doubles 65	BUDDENBURG	EN	100	UMC	81,689,77
2010	30	9038	633-1634	790	PARD - Registerheed North Colmich Program - Roberts ES	B164C480015	RM:	850	DMC	\$4.29.8T
2010	10	9038	68(170)	Pici	RARD - Registerhood hauti Colmach Program - Hosens es-	BIRNCHROSES	EM.	190	LIMIC	3001.74
2010	tt)	5038	253/1893	No	ERRO - Registerium Fauls Orients Program - Holoris St.	BIBACKSHIE	EN	110	LIME	\$1,460.00
2015	#0	ROSE .	94,85334	No	ERRO - Reighborhood Freith Culmach Prognal - Roberts 60	BIDAC490015	EM.	950	NAC:	82,033.34
2000	10	N039	9534834	No	MYES - Neighborhaod mauth Coarrach Program - Storton 65	B199C4B0815	EN.	100	UMC	\$335.40
2019	40	5029	4041701	Nu	RARD - Reighburhaod Flauth Curnisch Program - Stamon BS	8169C480816	294	HID	LIMO	\$735.70
2019	10	5019	\$169890	790	RARD - Registerhand Youth Outreach Program - Stanton ES	81940480815	EN	050	LMC	87,005.93
2019	30	2018	93/7/494	190	FARS) - Registerhabit Facili Consecti Program - Standor ES	BIBVC489115	EN	850	LMC	6949.80
2000	10	8009	6415329	50	EASE) - Registerhand Nauth Committe Program - Stamon Cli-	#100CX#0016	8%	1907	UMC	8842.33
70.00	10	5000	5131834	No	BMO - Regressmoot hauts Connects Program - Valida ES	B19VCX80815	EN	190	LARC	94255.000
2010	10	5000	4841201	No	FARD - Registerised Fault Connect Program - Value ES-	BURGHOUSE	EM .	110	1340	20293-06
2010	-20	9400	934/9800	No	PARC: Prophilant and Touth Cultivach Program: Verta EE	B104C480(15	EN	nin.	OMO	82,682.66
man	.03	9000	9377884	No	FARES - Frings Emit and Annals Coulomb Program - Yelling Str.	8194C480616	EH	100	LIME	9792.00
2016	10	9000	910000	No	FAREZ - Reighborhood houth Cudriach Fragram - Yellis Eb	81690480815	EN	110	LMC	501L-is
2010	20	5050	0241701	No	Condidentary of the D Year Aves - Accounterts & Years Assats (AVA	BINACHMEN	894	200	LMC	20000000
				90	Frogram		200			15,000.00
SHE	10	8087	9260431	100	Conditingment of the SI Ross Fore - Adolessants & Visung Robits (KINA) Rosgrum	mileocasos (b)	200	110	LMC	\$2,062.00



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HOUS YEAR	1018 Project	IDIS Activity	Volation Number	Activity is previous, prepare for ond respond to Coronaus say.		Grant Number	Fund Type	MOUNTS. Cooler	National Objective	Drawn Amount
2010	10	8057	County.	NO -	Contriblightens of the GI Foot Ansa Addiscounts & Vising estats, (ANA). Program.	STONCHOOLS.	EM.	1540	LMC	\$3,002.00
2010	10	9007	6577466	No	Constructions of the O Rest Area - Account to 4 Years Actual (KAN) Program	RUNGEROUS	654	150	LMC	87,794.00
nte	30	Nost	308/865	, that	Condesigners of the HI Resulters Appreciate is Young assist planty Program.	8199/0480915	EN.	9141	TAKE	\$4,000.40
2019	10	9037	6580471	(90	Constitution of the CF Feto Area - Addressorts & Young Adult (FSA) Program	BUNCHOUS	EN	ico	UMC	89,403.00
mn	10	9027	9419334	50	Condesigners of the chines have Addressers 6 Young noutle (ANN). Program	BISMONISTO	EN	200	LMC	\$1,062.71
2010	in	5007	9120000	No	Candidighars of the G has Are - Applicables & Vising Adults (PAA) Program	BUNACHBRUS	EM.	mp.	LMI	12,312.00
								650	Marrist Code	8555 369.35
946	10.7	9010	6881701	No	Resp Del Norte - Child Development Cercler	R19AC489015 -	EN:	254	CMC	\$5,304.39
2019	10	5030	4050624	790	Free Del Norte - Chilo Development Centre	B15MC480815	594	19.	LMC	83,450.18
2010	30	5033	G100003	No	Free Del Norte - Child Development Center	81090490016	PN	854	LMC	\$10,007.18
2010	10	5015	6077404	No	Passo Del Norte - Child Development Centar	B164C489016	TIM:	854	DMT	\$3,T40,80
2010	30	5000	G0804T1	50	Rose Del Nurse - Child Development Centur	BIRDCARRETE	EM	104	LMC	87,778.90
2010	10	8033	\$438600	760	Fose Del Norte - Child Development Center	B1890388815	204	114	LAC	\$120,000.00
1939	10	9033	6341701	No	Project Voto - Entry Child Load Development - Humanital	BURNCHBOULD	EN	776	LMC	47,030.12
7015	10	9013	9333883	No	Project vide - tody 23 lithroad Development - minimint	019AC400015	EN	504	OMC	9070.00
2010	10	9011	60277884	her	Project Vide - Raty Childroad Cheeggroom - Karachet	B19AC480015	254	274	UMC	\$3,090.75
2019	10	5011	6435324	No	Project Vote - Budy Childhood Owespartwee - Hammer:	B15MC450815	EN	151	LMC	\$2,108.56
2010	30	5013	4981201	790	Project Volo - Early Childhood Development - Pers.	bissic480(15	EN	158	1360	\$3,527.77
2010	10	5033	6589803	790	Project Vdn - Early Ol Athond Consignment - Pers.	H10UC480016	814	818	DMC	17,195.87
2010	10	5012	6027464	fee	Project Vdo - Early Childhood Development - Pena	B1000300816	EM	154	DMC	\$9,434.25
2010	10	9002	6435324	No	Project Vide - Bely Childhood Cenulscreens - Pers	BIBUCHBOSTE	EM .	506	DMC	20,10117
2012	10	9012	5438530	790	Frotest Vide - Enriv Childrand Conductor and - Fore	dissection.	EN	878	LMC	84,711.46
7010	10	9012	9430816	his	Project Vide - Ently CE Million Ceretomers - Proj.	81890480015	DN:	114	CMC	10,120.76
2000	200	70.70			[1939-254] [1932-254] [2032-254] [2032-254]			DEL	Markov Code	681,022.00
2010	12.2	9046	6241201	PHI	Project Victo - Interpreted Parmey Houth Care (PVI-C)	#100K5480016	934	150	LMC	87,430.27
2010	117	5045	4351861	No	Project Vide - Integrated Parsary Health Care (PutsC)	BIRDACHBORIE	- TAI	11784	UMC	\$15,000.04
2010	10	9048	\$377434	No	Project Vda - Interpoled Forward Health Care (PAHC)	BIRDCAROUTE	EW	5581	UMC	\$7,060.16
0110	139	3048	\$15,000	tho	Project State - Introposted Printery Hestilli Carry (Pd-C)	BURNCHROUD	EN	1181	LMC	truoso en
DELLE	127	5040	9420000	Nu	Project vide - Recycled Filling Health Care (No.C)	01040400110	EN	1000	LMC	817,017.46
3460	100	304	311,1000	22.00	College And College College College College College		100	DOM:	North Code	552,105,00
2019	0.00000	9035	5750424	760	CRES Crem Center of D Fase - Registe and Urgant Residented Design	ROBACKSONS.	EM:	256	DAK	\$3,981.93
2010	10	5029	4399881	No	Clind Cities Carried of th Page - Rospite and Urgani Tree nomini Care	BISUCABOUS	EN	1981	UMC	\$12,286.90
2010	10	5025	9501003	No	Olid Oxio Contar of B Pass - Registe and Uncert Perulantial Gare	BIOUCHBOILE	EN	500	DMC	\$9,000 DE
2010	10	9025 9025	6527494	No	ENG Diss Crots of B Fast - Registrated Ligarit Residental Care	BISAC40015	EN	100	LMC	\$2,004.75
DOD!	10	9039	0000017	ha	CRAS CREW CROSS OF STREET HOSPITE AND LIGHT THIS IDENTIFICANT	8199C480818	EN.	100	LMO	86,181.06
	10			No		BIBUC480616	gu.		and the second	85,290,70
2010	40	9025	9495824	140	CRES CREW CONTROL of B. Flace - Peoples and Urgans that demiss Cary	OTANA CHRONITO	Em	1101	UMC	80408Q-70



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PAGE .	108 Project	IDIS Activey	Vouctee Number	Activity as prevent, prepare for, and respend to Congress say.	dictions/home	Grant http://dee	Aund Type	MOUNTS. Cooler	National Objective	Druwn Ameri
		115500	5 5 6 0 0 0 m l		Committee of the contract of t		2000	10644	Markin Code	535,346,00
reas	72	3043	6541701	740	DKSFT - Werest Hashin Services for Survivors of Contents: Virtense	BIBMCKB081B	EN	150	LMC	81,990.45
2012	125	3043	9399424	No	CKSFT - Viewar it with Services for Survivors of Dorlestic Vietnas	B1896490815	EN.	190	UMC	\$1,465.57
7000	10	9049	0399000	No	CKSFT - MANDA # AURI SONOR For SURVINOR OF COLLEGE VICENCE	B194C490815	EN	890	LMC	\$3,962.01
PERM	2.6	9343	6877884	No	CKRF1 - Manual A watth Services for Survivors of Dismedic Visionia	B159C480E15	EN:	2762	LMC	\$60,000.00
2010	15	6003	4090171	No	CASE'S - Mental Would's Services for Survivine of Distress Civilines	0100/040015	EN	150	LIMIT	\$2,917.97
2010	12	9043	6115324	No.	DKSFIT - Mantal 4 softh Services for Survivors of Cornectic Visiones	819AC480018	814	1156	LMC	\$13,781.14
2010	10	5043	64200006	No	CASE's - Marked 4 with Services for Services of Dornestic Visiones	B16MC480816	EN.	850	LMC	\$100,5801.16
2010	12	5044	6341701	No	El Fago Orld Guidanse Contur - Hental Health Services	B169CH681E	IIN	950	UMC	87,257.96
Dillo	12	9944	\$105001	- 194	6 Page Grill Contents Contat - Newton Review Services	WIDOCHROSES	1014	100	040	36,569.41
1000	10"	5044	6377404	No	El Faso Crift Guidana Cortin - Newto Enville Signatur	81199604808105	EN	890	LMC	\$6,000.46
DOLL	127	3044	9394840	hia	El Pisto Chill (Guidanne Cecter - Nendes Revitto Services	B1990469815	EN	100	LMG	\$6,049.00
2019	18	9044	94.78836	No	B KWO CTRE Doldanie Contor - Newton Huath Service -	BISMC40005	EN	590	UMC	\$17,581.13
2019	12	9045	5535895	No	Opportunity Center for the Hamselson - Weltness Recovery action Plac (1999AP)	81590460815	EN	250	(MC)	80,425.70
2010	10	9046	9384649	R0	Opportunity Center for the Jurisdice: - Willmen Recovery Action Plan (WHAP)	81640489815	EM	1110	DMC	406,005.28
MIN	ш	9049	9135551	No	Opportunity Concor for the Hermotopy - Wythresp Receivery Action Plans (MRRP)	BISACHBRITE	EM:	390	OMC	\$6,651.75
2016	Ek .	9065	9170536	190	Opportunity Center for the Horsekea - Webness Recovery action Plant (MRRP)	815940400815	EM	mio.	LMC	842632
								050	Martin Code	8010.880.87
2015	- 2	3062 ·	60x179x	No	Project BRAVO - Pirol Time Harvestager Equipolity and Education	8159/0480815	EN	100	LMC	\$3,130.95
2016	2	\$06Z	\$3650000	.90	Project BRAVO - First Time Horsebayer Equansing and Education	HIDAC480015	EM .	1531	DMC	\$6,683.04
2009	- 2	9062	6100000	No	Project SRAVO - Past Time Harmitayer Counseling and Echepton	B16UC480816	ew.	1988	1000	\$5,529.16
2010	2	5062	\$180473	No	Bright BRAVO - Part Time Homedayer Engroding and Education	BTBUCKBOITS.	1644	1988	LMC	86,371.60
2010	2	5052	6485524	No	Project BRAYO - Piest Time Hampleson Counsiling and Education	B169C480816	EM	150	UMC	10,000.46
min.	- 2	1062	9420808	790	Prograf BRNAS - Part Time Homologies Counciling and Education	B1890490918		800	LMC	841,110,68
					18 (S. 199)			1,600	Markine Code	548,000.00
				TRO	Activity to prevent, prepare for, and respond to Contravature				-	8024.160.04
Total										1001.100.04

#### . UNE BY DETAIL. ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE ST

There	HORS- Project	Activity	Youther Number	Autority Norms	Motro: Code	Netional Objective	Charact Arediana
20329	20	1061	9841701	El Passi Costilion for tife Harreless - Concreami Planning and Assetonce	.20	H1500000	\$0,804.61
2010	20	5063	assorn	El Paga Coaltron for the Harriston - Continuen Planning and application	20		35,500.15
800	20	3063	9339893	El Pero Craffico for the Homeless - Continues Playing and assistance	30		306534(34
2010	30	1000	6377934	El Petro Costition for the Homelett - Continuen Planning and Attentonos	.30		\$4,0840
2010	20	SOET	9390471	El Pasa Costition for the I-lame late - Epithiusum Planning and Assistance	20		18,5(5.90)



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Plan	Project	mis www.	Vocative Number	Activity home	MORFO: Code	National Objective	Digen Amount
2010	30	5063	\$126636	El Pata Cosition for the Varieties Earthium Planeing and Atteitance	.30		\$14,000.07
					20	Martrix Cople	852,000.00
mu.	30	4943	9841896	PRIAMPILE CERT Program Variagement and Construction Admirestration	915		\$299.00
7948	-20	4941	9350471	PROSPER CERC Program Variogeneric and Construction Administration	616		994.00
2018	20	2941	4499872	PRODPTOR CORD Program standardent and Conscionation Administration	216		5963.17
800	20	4941	\$3e9897	PridPris Clib Acques Variagement and Constructor Administration	216		8000.00
806	30	4941	\$3,90459	PVIDENIES COSC Program Managament and Constitution Administration	AII		\$210.00
200	30	4943	5433519	PVISCHIS COSC Program Visrogram int and Construition Admirestration	TIA		81.92.00
2005	20	4873	0385276	PYTE CDBG-RL AGMIN (PYTE) (PYTE) (PL	ZIA		\$44,023.10
2010	10	5004	(\$129621)	PY154*120 CDBC Advandantors	ZLA		\$96,980.42
min	200	DODG .	4031001	PYCMP120 CESO Administration	214		385,003.13
505	18	9084	9841701	PPI_SPT(00 CDB0 Asirwivasys)()	STV		\$50,107.00
9335	20	1/06/4	9300454	PPLISPTIDE CORRECTION AUTOMOTION	ALS		\$54,788.98
405	199	5000	9309903	PrisePide CDBG salesianation	ALL		355,577.35
2019	19	1066	\$335600	PYLINEYTO CODE Administration	21A		\$52,680.15
NIO.	30	3064	6377494	PHENEYGO CODG Administration	AIT.		\$49,411.85
2010	10	5084	639-845	PRISENSO COSC Administration	ALS:		\$81,439.18
2010	19	5064	6380873	TYLS#Y20 CDBC Administration	214		\$56,980.36
2010	10	5064	9495354	PYLIUFY 20 CDB0 Xamerosinston	519		\$10,439.38
Ditto -	29	MODE:	9420000	7Y(56Y)20 (0080 ABRINGMON)	AIS		\$62,363.14
					ALS	Nation Code	5789,090.60
2010	163	5085	6325621	DVLSC130 CDSC Administratory - Indirect Costs	210		\$26,297.44
2010	30	5069	6841701	PRISENTOCOME ARMINIMATOR - MARKET CARD	218		46,577.08
2010	10	5065	0384645	PV15FY30 CD80 Administration - Indirect Costs	218		\$19,754.03
					210	Martin Code	\$61,519.26
9355	- 1	5062	4041201	Project Value - Fest recovering Pleasing	210		\$7,542.14
2019	53	5062	6359883	Project Visia - Fort Hosping Plenning	5111		81,977.11
2000	3	50E2	5389893	Project Vela - For Housing Planning	200		87,504.04
2010	-1	9082	6327484	Project Vida - Ear Howing Planning	210		17,503.06
2000	- 2	1000	\$58,USA5	Project Unit - Fair Howing Planning	210		\$2,549.06
NO.	1	1000	0390075	Project Units - Fee Housing Planning	210		\$2,511.00
mu	- 1	DOM:	9125001	Project Vide - For Housing Planning	910		85,002.10
hts0	1	5002	\$120000	Project Vida - For Housing Planning	210		5411.41
					210	Matrix bode	625,000,00
trest							\$805,417.99

#### COMMUNITY + HUMAN DEVELOPMENT

Notice of Public Comment Period for the 2019-2020 Consolidated Annual Performance and Evaluation Report (CAPER) of the 2020-2025 Consolidated Plan



The City of El Paso's Department of Community + Human Development (DCHD) presents to the public its Consolidated Annual Performance and Evaluation Report (CAPER) of the 2015-2020 Consolidated Plan for review and comment.

This CAPER covers the progress achieved for the period of September 1, 2019 to August 31, 2020 under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

The CAPER is available for review starting February 3, 2021 at DCHD's website: http://www.elpasotexas.gov/community-and-human-development/forms-and-notices

Written comments on the CAPER may be submitted to DCHD at <u>DCHDServices@elpasotexas.gov</u> no later than Wednesday. February 17, 2021, by 5:00 p.m. A summary of the comments received will be included in the final version of the CAPER, which is submitted to the U.S. Department of Housing and Urban Development.

For more Information, please contact DCHD by phone at (915) 212-1656 or by email at DCHDServices@elpasotexas.gov. We are available Monday-Friday from 8:00 a.m. to 5:00 p.m.

Published in the El Paso Times on Wednesday, February 3, 2021

#### DEPARTAMENTO HUMANO + COMUNITARIO

Aviso de Período de Comentario Público para el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) 2019-2020



del Plan Consolidado 2020-2025

El Departamento de Desarrollo Humano y Comunitario (DCHC) de la Ciudad de El Paso le presenta al público su Informa de Evaluación y Cesempeño Anual Consolidado (CAPER) del Plan Consolidado 2015-2020 para revisión y comentario.

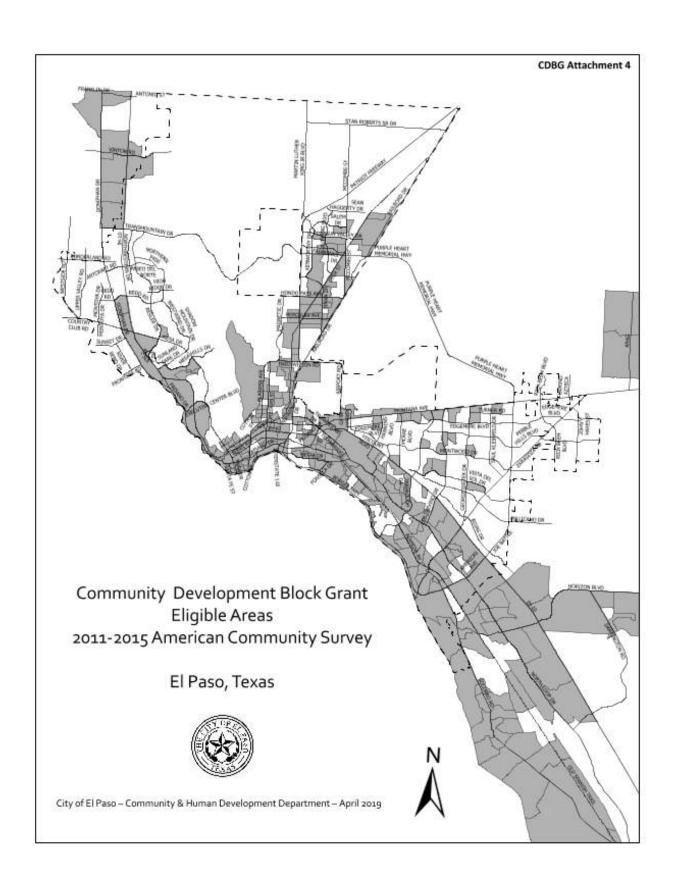
Esta CAPER cubre progreso logrado durante el periodo de septiembre 1, 2019 a agosto 31, 2020 bajo la Subvención de Desarrollo Comunitario (CDBG), Programa de Asociaciones de Inversión HOME, (HOME), Subvención de Soluciones de Emergencia (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA).

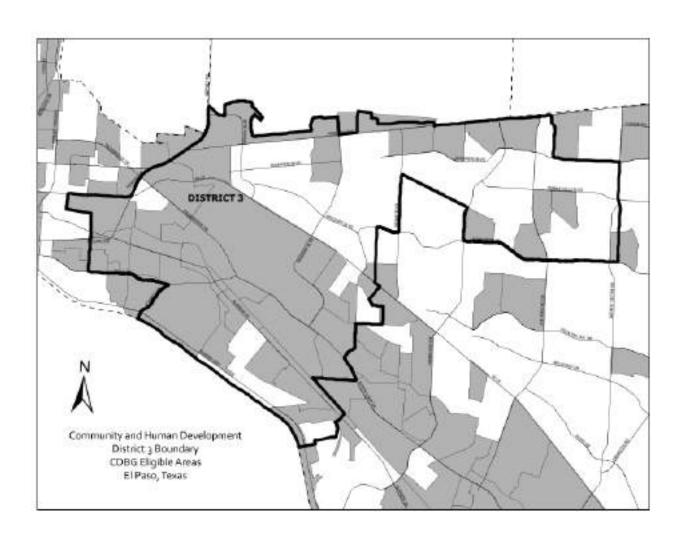
Esta CAPER es disponible para revisión comenzando enero 3, 2021 en el sitio web de DCHD: http:// www.elpasotexas.gov/community-and-human-development/forms-and-notices

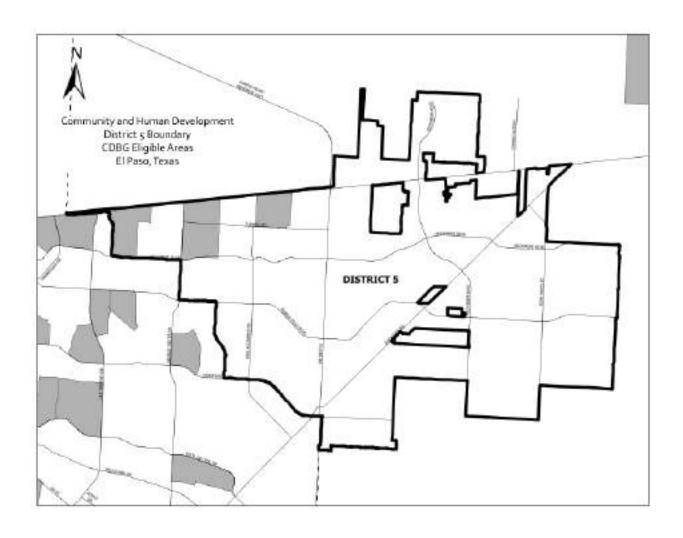
Comentarios escritos sobre el CAPER pueden someterse a DCHD a DCHDServices@elpasotexas.goy a más tardar a las 5:00 p.m. el miércoles, enero 17, 2021. Un resumen de los comentarios recibidos será incluido en la versión final del CAPER, que se somete al Departamento de Desarrollo de Vivienda y Urbanismo de EE. UU.

Para más información, por favor contacte DCHD por teléfono al (915) 212-1856 o por correo electrônico a DCHDServices@elpasotexas.gov. Estamos disponibles de lunes a viernes de las 8:00 a.m. a 5:00 p.m.

Published in El Diario on Wednesday, February 3, 2021







### PUBLIC COMMENT FOR 2019-2020 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The 2019-2020 CAPER was available for public review and comment from February 3, 2021 to February 17, 2021. On February 3, 2021 a public notice that provided the details of the 2019-2020 CAPER was posted to the City's website (http://www.elpasotexas.gov/community-and-human-development/forms-and-notices) in English and in Spanish. In this notice, the public was asked to contact the Department of Community and Human Development via phone or email if they had any questions or would like to comment on the information contained within the CAPER.

NO COMMENTS WERE RECEIVED DURING THE PUBLIC COMMENT PERIOD FOR THE 2019-2020 CAPER.

### **HOME Attachments**

### **HOME Attachments**

- 1. UPCS Inspections
- 2. Purpose of Fair Housing
- 3. Financial Summary | PR 27

#### UPES INSPECTIONS -HOME PUNDED PROJECTS

Address	Impeties Mr./ Cet	Notice .	and the same of	Adtin	Find	Next scheduled	TOM #	HESEC		Atini	Attord
ACCURATE STATE OF THE PARTY OF	of Coupercy	Simmary	Deficiencies.	Taren	Fis-Englaction	Inspertion.	Unit	188	in little	Stat Date	Ered Dinn
5717 DEVICE St.	October 20, 2120	2 mistorquir	PRG.	io-inspection i po 13/13	pixting	0:3otor 2023.	8	- 6		11/16/2016	11/16/2004
090t (as)	500 I3/31/3016	res introduction	none	ena commiccian	omite 1 yr ings	Dyca refer 2000	10	Lió		11/51/2019	12/31/2009
SCE N. Cireges	Petrology 27, 2020	rane	rare	now hure	Principle 27, 2018	Jersey 2021	fit	100	PLWS:	9/34/2017	8/04/2837
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#### UPCS INSPECTIONS -HOME FUNDED PROJECTS

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#### UPCS INSPECTIONS -HOME FUNDED PROJECTS

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The purpose of this Analysis of Impediments (AI) to Fair Housing Choice is to assess existing local policies, demographics, market conditions and public perceptions and how they may impede housing choice for EI Paso residents based on their race, color, religion, national origin, disability, familial status, sex, sexual orientation, and gender identification. That assessment then serves as the basis for identification of specific impediments to fair housing choice and a plan of action to address those impediments.

This AI was developed by the City of EI Paso, Department of Community + Human Development and Fair Housing Task Force along with the City's 5-Year Consolidated Plan for U.S. Department of Housing and Urban Development (HUD) Entitlement Grant Funds. Those funds are a key resource for addressing impediments to fair housing choice. The process for developing this AI began with public outreach through a joint Consolidated Plan and Analysis of Impediments Community Survey that was distributed throughout the community through neighborhood associations, public events and gatherings, nonprofit public service agencies, and the Housing Authority for the City of El Paso (HACEP). A summary of survey findings is provided in the Community Survey section of this document. The AI is also significantly informed by conversations with the Fair Housing Task Force, affordable housing developers, and other key community stakeholders, as well as other City planning documents including the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. Through this process, several existing impediments to fair housing choice surfaced:

- While reported complaints of illegal housing discrimination are very infrequent in El Paso, that
  may be the result of a lack of understanding on the part of El Paso residents of their fair housing
  rights and the resources available to report housing discrimination.
- The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting these items to the Fair Housing Task Force.
- Many cities have local ordinances that expand the definition of "protected classes" beyond
  those identified by the Fair Housing Act, and HUD will investigate complaints based on those
  expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected
  class and The City of El Paso does not currently have legal protections for housing discrimination
  against the LGBTQ community.
- · Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

To address these impediments, this Al establishes a plan of action that includes:

- restructuring fair housing outreach/marketing under CDBG funding,
- rethinking the City's fair housing complaint tracking and reporting process,
- developing a housing equity ordinance, or updating the existing Fair Housing Ordinance to protect LGBTQ persons from housing discrimination, and
- Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans

The following impediments to fair housing choice were identified through community surveys, stakeholder conversations, ongoing fair housing complaints, the above review of 2016 impediments, and demographic and market research.

Impediment #1 - While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.

- Goal #1 Increase the public's awareness of their rights under the Fair Housing Act and how to report housing discrimination.
  - Plan of Action The City should restructure its fair housing outreach funding to reach a broader portion of the community. A transition to deployment of a marketing strategy in high concentration areas, that includes education on predatory lending practices and high cost loans, will increase awareness and decrease discriminatory practices.

Impediment #2 - The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting those items to the Fair Housing Task Force.

- Goal #2 Enhance the City's process for tracking and reporting fair housing complaints.
  - Plan of Action 1) The City of El Paso, Department of Community + Human Development (DCHD) will create a cross-functional team (CFT) to establish a new process for tracking fair housing complaints and reporting those complaints to the Fair Housing Task Force and the community at-large.
    - That process may include investments in technology and/or software that are designed to track fair housing complaints.
    - 3) Finally, DCHD will develop a Fair Housing Dashboard on the department's webpage allowing for the community at-large to access information regarding fair housing complaints that are under investigation, and the results of complaints following investigations.

Impediment #3 - Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.

- Goal #3 Ensure that all El Pasoans are protected against housing discrimination.
  - Plan of Action Develop a CFT of City departments (ex. Legal, DCHD, Performance Office), Fair Housing Task Force members, community advocates, and elected officials to develop an Equity Ordinance that includes LGBTQ individuals as a "protected class".

Impediment #4 - Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

- . Goal #4 Increase affordable housing choice for all El Pasoans.
  - Plan of Action The City of El Paso must remain committed to implementing the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. All three of these adopted plans/strategies address different aspects of the housing affordability challenges facing all El Pasoans, particularly those of low and moderate income.

Note: The "Recommended actions for implementation" in the previous section are part of the overall Plan of Action and need to be implemented along with the items listed above.

#### **HOME Attachment 3**



# Department of Housing and Ottor Development Office of Community Housing and Development Integrated Distorcionant and Information Distorr Status of HOME Grants D. PALIO

DATE, 10-01-01 FINE: 10:03 PAGE 1

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#### Commitments from Authorized Funds

Freed Year	Tetal Authorization	Advis/CHDO OP Author extren	CRICUCC - Amount Committed to CHOOS	9-0-00 OHM	SU Fonds-Bobynerits to Other Entires	Controlled to Controlled to Activities	Total Authorized Commitments	th of Auth Cond
1902	\$3,788,000,00	\$0.00	\$779,925.00	20,5%	50.00	\$3,010,074.00	\$3,798,000,00	100.0%
1000	\$2,500,000,000	30.00	\$375,950.00	15,016	\$0.00	\$2,125,650.00	12.501,000.00	100.0%
1004	83,545,000.00	\$397,067.00	\$531,490.00	15,094	30.86	\$2.8(3.583.00)	83.543,000.00	200.0%
1005	\$3,814,000.00	\$114,293,00	\$579,000.00	15.0%	60.14	\$2,930,307.00	10.004,000.00	100.0%
1996	\$5,814,000.00	\$880,400,00	\$570,000.00	15,0%	80.24	32.853.000.00	83,864,000,00	100.0%
1997	\$3,729,000.00	\$572,000,00	\$155,000,00	15,0%	30.86	82,790,000.00	85,720,000,00	300.0%
1008	\$3,157,000,00	\$395,700.00	\$260,990.00	15.0%	\$0.00	\$2,967,750.00	\$3,967,000,00	100.0%
1000	\$4,252,000.00	\$435,200,00	\$637,000.00	15,0%	\$0.50	93,199,000 00	94,252,000.00	300,0%
2000	84,251,000,00	\$423,100,003	\$637,630,00	15,0%	30.20	83.188.230.00	94,251,000,00	100 0%
2006	\$4,727,000,00	\$472,700.00	\$709,050,00	15,0%	50.86	\$3,545,250.00	54,777,000,00	100,0%
2002	\$4,717,000.00	8472,700.00	\$709,050.00	15,0%	\$0.56	\$3,545,290.00	94,757,000.00	300.0%
2008	84,184,979,00	\$438,467,90	\$627,749.65	15.0%	80.10	83,139,734,25	84.164,979.00	200.0%
200t	\$4,484,833.00	\$400,886,20	\$023,930.60	13.9%	50.00	\$3,429,633.95	34.484,631.00	300,090
2006	\$4,973,437.00	\$397,309,60	\$595,951.40	14.0%	50.88	\$8,080,163.00	\$4,013,437,00	300.0%
2006	83,754,437.00	\$575,456,70	\$500,200,06	14.3%	80.00	82,850,845,25	\$3,784,437,00	200.0%
2007	\$3,755,611.00	\$070,554.10	\$25,031.35	14,0%	\$0.10	\$2,020,225,75	93,755,611,00	100,0%
8008	83,698,766,00	\$525,652.59	\$1,380,095,15	38,2%	50.84	81,703,068.29	83.608,796.00	200.0%
2000	\$3,388,482,000	\$880,148,22	\$3,620,952.00	40,6%	80.10	\$1,807,383.78	93.968,482/33	100,0%
2060	\$2,961,177.00	\$501,866.47	\$1,056,547.16	20,5%	50.84	92,957,173.07	93,945,177,00	100.0%
1005	\$3,505,075,00	\$539,566,99	\$2,970,484.05	34,9%	50.29	80.00	83.500,073,00	300.0%
2002	82,176,289.00	\$237,638,90	\$2,135,090,30	90,0%	50.16	20.00	52,316,299,00	300,0%
200.2	\$2,116,697.00	\$223,406.70	\$1,002,006.46	89,1%	50.68	\$19,730.64	92,294,097,00	100.0%
200.4	\$3,548,778.000	\$225,047,38	\$619,730,87	40,0%	90.20	970L027.80	163,945,776,00	300,0%
2005	\$2,005,490.00	\$200.549.10	\$300/623.65	15,096	36.96	\$1,504,118.25	92.005,491,00	300,096
2006	\$2,014,276,00	\$205,437.40	\$1,468,220.30	T2.0%	\$0.16	\$349,026.50	\$2,011,276,00	100,0%
2017	81,994,765.00	\$100,676,50	\$1,629,469.40	85,411	80.86	80.00	81,830,145,90	95.4%
2002	62,584,816,00	\$258,481.00	\$57,354.90	2,2%	50.16	2303.633.05	\$685,410,44	26,5%
2019	\$2,171,588.00	\$237,153.30	8100	0,0%	30.86	80.00	\$281,153,30	9.9%
2020	82,102,575.00	\$390.757.50	80.00	0.094	50.16	80.00	\$260,257,50	10.0%
Total	\$98,189,289,00	\$2,050,500,00	\$24,000,900,23	25,3%	50.00	957,111,000.00	993.638,547,14	03,4%



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#### Program tricome (P1)

Program			Amount Committed in	100		Distrayed Persons		DINE
Year	Total Receipts	to PA	Assistins	Committed	Net Disburyed	Approval	Total Dishersest	Protects ed.
1002	50.00		50.00		\$0,00	\$0.00	60.00	
1998	90.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	
1004	80.00	N/A	80.00	0.0%	50.00	\$0.00	80.00	0.694
1005	93.00		\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	- 30.00	N/A	\$6.00	0.0%	\$0.00	\$0.00	30.00	0.894
1007	93.00	NA.	50.00	0.0%	\$0.00	\$0.00	\$9.00	0.0%
1000	\$500,000.00	N/A	5500,000 KK	100.0%	\$\$44,000,00	\$0.00	\$500,000.00	100.09
1999	80.00	19/4	\$0.00	0.0%	30.00	\$0.00	88.00	0.0%
2000	80.00	N/A	50.00	0.0%	\$0.00	\$0.00	80.00	0.096
2000	\$1,477,399.23	N/A	91,477,266.22	493,000	\$1,477,309,23	\$0.00	\$1,477,269.22	100.0%
2002	90.00	N/A	90.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	3073,540.00	N/A	5978,540 88	100.0W	\$971,540.00	\$0.00	28170,540,00	100.0%
2004	\$1,900,202.74	. 16/A	\$1,900,262.76	100 Dks	\$1,901,262.76	\$0.00	\$1,900,262.76	100.0%
2006	81,003,084.61	N/A.	BL009.064.61	\$30.0%	\$1,003,984.61	\$0.00	\$1,000,984.60	100.0%
2006	\$2,533,561,62	N/A	\$2,533,561,60	100.0%	\$2,513,561,62	\$0.00	\$2,533,561,62	100.014
2007	\$1,017,010.00	N/A	84,337,236.00	100.0%	\$1,317,318,33	\$0.00	\$1,017,010.00	100.9%
2008	\$1,667,080.62	N/A.	81,667,080,62	100.0%	81,667,989.62	\$0.00	\$1,907,080.62	100.0%
2000	\$1,650,220.11	NA.	\$1,653,200.11	100.0%	\$1,551,220.11	\$0.00	\$1,000,000.11	100.014
2010	\$1,553,337.69	N/A	\$1,553,26T,66	(00.0%)	41,164,760,06	(\$1,372.37)	\$1,553,387.09	100.0%
2001	\$1,989,816,52	N/A	8L885.876.50	000,0%	81,846,816.52	10.00	\$1,880,859.56	100.09
200.2	\$1,634,510.00	\$163,451.00	\$1,471,067.00	100.0%	\$1,471,967.00	\$0.00	\$1,471,067.00	100,016
2093	\$1,826,630.63	\$180,668.05	\$1,643,603.46	L00.0%	\$1,641,931.48	\$0.00	\$1,641,931.40	100.09
2014	\$1,713,734.79	\$171,323.46	81,541,501,70	100.0W	81,541,911,31	\$0.00	\$1,541,761,70	100.0%
2005	\$1,959,418.55	\$195,941.86	\$1,383,476.68	100 DN	\$1,753,476,69	\$0.00	\$1,763,476.69	100.0%
2016	\$2,000,933.04	\$166,220.99	81,585,468.16	87 DN	\$1,585,489.16	\$0.00	\$1,935,486.16	87.9%
200.7	\$2,435,709.27	\$243,619.88	81,962,731.43	30.5%	81,772,142.60	\$0.00	81,772,142,60	80.8%
8205	\$2,475,591.90	\$155,649.06	573,566,96	3.2%	\$290.96	\$0.00	5290.90	0.094
9019	\$1,684,585.54	996,337.86	930,667,86	4.4%	\$71,667.88	\$0.00	970.087.88	0.49
2020	\$466,637.59	80.00	50.00	0.0%	\$0.00	\$0.00	60.00	0.614
Total	\$10,609,379,54	\$1,400,202.92	529,614,341.19	85.0%	\$20,351,648,72	(\$1,372,37)	\$26,350,475,35	84.2%



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#### Program tocame for Administration (P/S)

Nugrees		Arestet Correspond to			Distursed Pending		
Your	Authorities Arrount	Activities	% Committed:	Net Disbursed	Approval	Total Disharaeli	M Disbursed
2002	\$163,451.00	\$163,451,00	100,0%	\$161,451,00	50.00	\$163,451.00	100.0%
2048	\$182,059.05	821,990.20	11.7%	\$21,549.58	\$0.00	\$71,549.58	51.79
2084	\$171,323.48	\$111,902.84	65,314	8111,902.84	80.00	9111,902.84	69.3%
2005	\$135,941.00	\$195,941.05	100,094	\$1.40,017,95	\$0.00	\$140,417.95	71.7%
200.6	\$199,220.93	\$199,220.93	100,014	4149,314.39	80.00	8146,304.39	74.91
2007	\$245,619,88	\$243,619,68	100.098	\$118,748.88	50.00	\$116,708.65	48.76
0000	\$155,64000	\$155,649.00	100,014	\$134,000.76	50.00	\$116,109.70	74.5%
2003	\$96,337.66	896.337.66	100.0%	81.10	80.00	80.00	0.0%
2020	\$0.00	80.00	0.0%	56.00	80.00	90.00	0.0%
Total	\$1,400,202.02	\$1,187,673-03	91.3%	\$821,144.14	60.00	\$921,688.14	120.39



#### U.S. Department of Housing and Union Development Office of Community Planning and Countyment. Interpreted Determined and Information Bration Status of HOME Grants EL PASIO

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#### Recoptured Homebuyer Filinds (HP)

Program Your	Total Resepts	Activities	% Committed	Net Disbursed	Distursed Pording Approval	Total Disburses	W Disbursed
2005	\$0.00	50.00	0.0%	\$1.00	80.00	90,00	0.0%
2005	\$0.00	80.00	0,096	50 00	\$0.00	90.00	0.0%
2007	\$0.00	80 00	0.096	51.00	80.00	90.00	0.0%
2003	\$0.00	\$0.00	0.0%	90.00	\$0.00	\$0.00	0.0%
2009	\$0.00	80.00	0.094	\$2.00	80.00	80.00	0.0%
2000	\$0.00	50.00	0.000	\$3.00	80.00	\$0.00	0.0%
Total	\$0.00	\$3.00	0.044	\$5.00	50.00	\$0.00	0.0%



#### Replyments to Local Account (60)

Program	THE RESERVE OF THE PARTY OF THE	Arrested Committee to	MARKET STATE OF	CONTRACTOR OF THE PARTY OF THE	Distursed Pending	THE PERSON NAMED IN COLUMN 1	THE RESERVE OF THE PERSON NAMED IN	
Year	Total Resists	Activities	N Committed	Net Disbursed	Approval	Total Disburses	W Disbursed	
2005	\$0.00	90.00	0.0%	\$1.00	50.00	90,00	0.0%	
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	90.00	0.046	
2007	\$8,780.00	\$3,780,00	100.0%	83,780.00	80.00	\$3,780.00	300.0%	
2003	\$0.00	\$0.00	0.0%	90.00	\$0.00	\$0.00	0.0%	
2019	\$0.00	80.00	0.0%	82.00	80.00	30.00	0.0%	
2000	\$0.00	\$0.03	0.004	\$3.00	50.00	\$0.00	0.0%	
Total	\$3,790.00	\$3,783.00	100,044	\$2,780.00	\$0.00	153,710.00	300,0%	



#### U.S. Department of Housing and Orban Development Office of Community Manning and Development Integrated Outcomment and Information Distor-States of HOME Grants EL PASO

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#### Disburgements from Treasury Account

700#	AND DESCRIPTION OF THE PARTY OF	17,000	DEW W		District Cocycles		REPORT V	Arrat abla to
Year	Tetal Authorization	Distursed	Roturned.	Not Diskursed	Approval	Telal Distorted	W Disb	Deburse
1992	\$3,790,000.00	\$1,715,000:00	60.08	\$3,798,000.00	\$0.00	\$3,798,090,00	100.0%	90.00
1998	\$2,501,000.00	\$2,541,000,00	\$0.00	\$2,501,000.00	90.00	\$2,50L000.00:	100.0%	90.00
1004	83.543.000.00	\$9,548,000.00	80.00	88,948,000.00	80.00	88.543.000.00	100.0%	90.00
1965	\$3,024,000.00	\$3,824,000,00	\$0.08	90,024,000.00	\$0.00	\$3,824,000.00	100.0%	90.00
1996	\$3,804,000.00	\$8,884,000.00	\$6.00	\$2,804,000.00	80.00	\$3,804,000,00	100.0%	\$0.00
DEF	\$3,720,000.00	\$1,729,000.00	\$0.08	83,720,000.00	80,00	\$3,730,000.00	1.00.0%	90.00
1000	\$3,957,000 00	\$3,867,000.00	10.00	\$2,957,000.00	- 50.00	\$3,957,000.00	100.0%	\$0.00
1999	84,252,000.00	84,252,000.00	80.08	84,252,000.00	80.00	84,252,000.00	100.0%	90.00
000	\$4,251,000.00	84.230,000.00	80.08	\$4,731,000.00	- 80.00	\$4,251,000.00	100079	\$0.00
2000	\$4,727,000.00	\$4,717,000,00	\$0.00	\$4,727,000.00	90.00	\$4,727,000.00	100.0%	\$1.00
0002	94,737,000.00	\$4,737,000.00	\$0.08	94,727,000.00	90.00	94,727,000.00	100.0%	90.00
1003	54,334,979.00	\$4,184,979,00	50.00	\$4,034,979.00	80.00	\$4,134,979.00	100.0%	\$0.00
1000	\$4,484,631,00	\$5,475,095.00	[3940.454.86]	54,494,531.00	\$0.00	54,494,631.00	100.0%	50.00
3005	84,073,407.00	\$4,285,618,47	(8132.579.47)	\$4,073,492.00	80.00	84,073,437.00	100096	\$0.00
3006	\$3,784,427.00	\$3,784,457,00	60.08	\$3,784,437.00	80.00	\$3,784,437.00	100.0%	\$0.00
1007	88,755,611.00	\$3,921,766.37	(\$473.155.57)	\$0,755,841.00	\$0.00	\$0,755.6LL.00	100099	90.00
8008	\$3,908,769.00	83,668,766.00	80.08	\$8,908,798.00	90.00	\$3,908,799.00	100.0%	90.00
9000	\$3,989,482.00	63,368,392,00	(501.0.00)	\$5,980,482.00	80.00	\$3,933,432.00	100.0%	\$0.00
CECS	83,995,177.00	\$3,976,110.00	(\$10.833.86)	\$3,995,177.00	80.00	30,965,177.00	\$00.0%	80.00
2003	88,900,073,00	\$1,514,074,99	(\$4,000,54)	88,516,073.00	80.00	88,910,073.00	100.0%	90.00
2002	\$2,275,289.00	\$2,838,740.97	(SLG2.451.871)	\$2,376,289.00	90.00	\$2,376,289.00	1000%	\$0.00
0003	\$2,234,097.00	\$2,355,001.59	(\$30,004.58)	\$2,234,097.00	90.00	\$2,234,097.00	100.0%	\$0.06
1014	31,545,779.00	81.347,727.26	(81,554,26)	\$1,545,776.00	50.00	\$1,545,775.000	100.0%	81.00
200.5	\$2,005,491.00	\$1,952,082.191	50.00	\$1,957,082.58	30.00	\$1,952,082.58	97.3%	\$53,488,42
9,835	92,014,274.00	\$1,842,985.27	(965.20)	91,992,990.07	90.00	91,992,890 07	90.4%	631, 443, 90
300.7	\$1,006,765.00	\$272,784.00	80.08	\$272,784.50	80.00	8272.784.00	143%	\$1,633,960.00
82DS	\$2,584,635.00	\$338,416.00	50.00	\$230,416.06	90.00	3231,0506	R.2%	\$2,345,389,96
9109	92,971,588.00	\$0.00	\$0.00	80.00	\$0.00	50:00	0.0%	\$2,171,133.00
0908	\$2,602,575.00	\$6.00	90.00	\$0.00	80.00	80.00	0.0%	\$2,602,570.00
Tubal	\$90,591,209.00	\$90,500,076,76	(\$1,443,000.00)	\$00,991,068,70	\$0.00	\$09,051,555.70	80.7%	\$9,429,340,36



# U.S. Department of Housing and Ottor Development. Office of Community Having and Development. Integrabed Dissorpersent and Information Distorr Status of HOME Grants GL PARO

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#### Home Activities Commitments/Disbursements from Treasury Account

Fiscal	Authorized for	Amount Committed		Description (	Committee of	Constant of the last	76 Not	Disturbed Penting	and the second	er anno
	Assistes		% Cetti	Debursel	Returned	Net Distracted	Distr	Approva	Total Distursed	#088
1002	\$3,796,000.00		100.0%	\$3,798,000.00	90,06	\$3,798,000,00	100.0%	50.00	\$3,798,000,00	100.0%
1000	\$2,501,000.00	Comment of the control of the contro	100.0%	\$2,501,000,00	\$0.00	\$2,501,000,00	200.0%	30.00	\$2,501,000.00	100.0%
1994	\$3.846,083.00		100.0%	83.345.083.00	80.00	83.345.083.00	300.0%	90.00	\$3.345,033,00	200.0%
1965	\$3,509,707.00	\$3,500,707.00	100.0%	\$3,509,707,00	50.00	\$3,509.707.00	100.046	90.00	\$1,509,707.00	100.0%
1996	\$3,423,600.00	\$3,422,600,00	100.0%	83,423,600,00	\$0.06	83,423,600,00	100.0%	30.00	\$3,423,600,00	100.0%
1997	\$3,348,000.00	33.546,000.00	100.0%	83,348,000,00	80.96	\$3,348,000,000	100.0%	30.00	\$3,348,000,00	300.0%
1008	\$3,561,300.00	\$3,561,300.00	100.0%	\$3,561,300.00	\$1.00	\$1,581,000.00	300.0%	90.00	\$3,961,300.00	300.0%
1000	\$3,826,800.00	\$3,506,500,00	100.0%	\$3,996,000.00	91.06	\$3,926,000,00	100.0%	90.00	\$3,636,800.00	300.0%
2000	\$3,625,900.00	53,525,500,00	100.0%	\$1,823,500.00	\$1.00	\$1,823,500.00	300.0%	30.00	\$1,625,500.00	300,0%
2006	\$4,254,300.00	54,254,300.00	1000094	\$4,254,300.00	\$3.00	\$4,254,300.00	300 P%	50.00	\$4,254,300.00	300.0%
5005	\$4,254,300.00	94,254,900,00	100.0%	\$4,254,300.00	90.00	\$4,254,000.00	300.0%	90.00	\$4,254,300.00	100.0%
2008	\$3,766,481.10	93,766,481.10	100.0%	83,756,465.10	90.06	83,755,481.10	300.0%	80.00	\$3,766,481.10	200.0%
200t	\$4,053,764,80	34,053,764.90	100.0%	54,994,229.00	(09.46.00)	50,000,754,00	300 DW	50.00	\$4,053,784,80	300,096
2006	\$3,676,127.40	\$8,070,127,40	100.0%	\$3,808,306,87	(\$632,429.40)	\$3,575,127,40	100:095	180,000	\$3,076,127,40	300:0%
2006	\$3,411,000.00	53.411,000.00	100.0%	#3.4(1.000.30)	\$0.00	#3.411.000.00	300.0%	90.00	\$3,422,000.30	300.0%
2007	\$3,385,056.93	93,365,656.90	100.0%	\$3,558,212.27	(\$670,155,37)	\$3,385,056.90	300.0%	20.00	\$3,300,056,90	100,0%
2008	83.088.113.44	88.083.118.44	100.0%	88.088.118.44	80.00	88,088,118,44	100.0%	90.00	\$3,083,133,44	200.0%
2000	\$3,428,895.78	\$3,428,305,78	100,0%	\$3,429,245.78	(000, 0002)	\$8,428,335.78	200.0%	50.00	\$3,428,335,78	100,0%
2060	\$3,412,320.53	48.415.320.53	100.0%	50,424,254.41	(\$10,001.00)	89.413.200.52	300.0%	90.00	\$3,413,500.53	200.0%
1005	82,910,484.05	82,570,484,05	100.0%	82,974,485.61	(\$4,001,566	82,979,484.05	200.0%	90.00	82,970,464,05	100.0%
2002	52,138,999.10	32 136 660 10	100.0%	\$2,135,660,10	30.00	\$2,135,660,10	300.0%	30.00	\$2,135,660.10	300.0%
200.2	\$2,010,997.30	\$2,010,687.30	100.0%	\$2,031,449.42	(\$20,762,12)	\$2,010,687,30	300 0%	90.00	\$2,000 SET 30	100.0%
200.4	\$3,300,728.07	81,320,728.67	100,0%	\$1,329.T28.6T	81.00	84,389,728,67	200,0%	(80.00)	\$1,020,728,41	300.0%
2005	\$1,504,941.90	51,804,941.90	100.0%	\$1,751,533,46	30.06	\$1,751,533.40	97.0%	30.00	\$1,753,533.46	\$7.0%
2006	\$1,812,849,90	30,812,806.00	100.0%	\$1,781,458.27	(865.25)	\$1,781,400.07	98.290	30.00	\$5,783,403.07	46.2%
2017	\$1,716,098.50	\$1,620,460.40	04.9%	182,100.00	90.06	882.100.00	4.7%	90.00	982,106.00	4.7%
2002	\$2,326,334.40	\$426,066.84	10.3%	\$78,065.29	\$3.00	\$76,065.29	12%	50,00	\$76,065.20	3.2%
2019	\$3,134,379,70	\$0.00	0.0%	\$0.00	90.00	\$0.00	0.090	\$0.00	90.00	0.0%
2020	\$2,842,317.90	80.00	0.094	80.00	90.00	80.00	0.0%	90.00	50.00	0.0%
Total	\$60,442,600.97	581,079,947,11	02.6%	\$31,279,274.66	(\$1,202,462,46)	\$79,990,012,20	90,496	\$0.00	\$79,990,012,20	00.4%



#### U.S. Department of Housing and Orban Development Office of Community Manning and Development Integrated Outcomment and Information Distor-Status of HOME Grants EL PASO

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#### Administrative Funds (AD)

Your Voor	Authorized America:	Amount Committed	N Auth Cetal	Solarce to Commit	Total Distanced	% Auth Deb	Available to Disharpe
1062	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	90.00
1004	\$197,967.00	\$207.067.00	300,0%	\$0.00	8107,967.00	100.0%	90.00
1005	\$314,230,00	\$214,250,00	300,0%	\$0.00	9314,233.00	100,004	\$0.00
1996	\$389,466,00	2880.400.00	100.0%	10.00	3380,400.00	100.0%	\$0.00
1007	\$372,000.00	\$172,000,00	300.0%	\$0.00	\$372,000.00	100.0%	90.00
1000	\$381,700.00	\$395,700,00	300.0%	\$0.00	\$265,700.00	100.0%	\$0.00
1999	\$428,250.00	8425,200,00	300.0%	20.98	8425,790.00	100.0%	80.00
0000	\$425,100,000	\$425,100,00	300.0%	\$0.00	\$475,100.00	100.0%	\$0.00
2000	\$472,766.00	\$472,700,00	300.0%	\$0.66	\$412,700.00	100.014	\$1.00
2002	8472,700.00	\$472,700.00	100.0%	\$0.00	9472,700.00	100.0%	90.00
2005	3418.497.90	\$435,497.90	300.0W	\$0.99	8418,487.90	100 0%	\$0.00
2004	\$430,866.20	\$430,866,20	300.0%	\$0.00	\$630,865.20	100.0%	\$0.00
005	\$387,388.60	8997,506,60	500.0%	\$0.44	\$367,300.60	100.0%	\$0.00
3006	5373,436,70	\$373,456,70	200,0%	\$0.00	9373,436,70	100.0%	\$0.00
1007	\$576,354.10	\$570,584.10	200.0%	\$0.00	9370,554.10	100:00	\$0.00
8008	\$825,662,56	\$829,662.99	300.0%	\$0.00	\$505,950,56	100.0%	93.00
9000	\$581,146.22	\$550,146,22	300.0W.	\$0.00	6500,140,22	100.016	\$0.00
CEC	\$551,856,47	\$551,866,47	100.0%	\$0.00	8551,850,47	100.0%	\$0.00
2003	1011388.99	9629.568.99	100.0%	\$0.06	8935,980.99	100.0%	90.00
100.2	\$217,828,00	\$227,629,90	300.0%	\$0.00	\$277,629.90	100.014	\$1.00
0003	\$222,464.70	\$322,409,70	300.0%	\$0.00	\$222,409.70	100.0%	\$1.00
1014	5225,047,33	\$225,047,33	300.0%	\$0.00	\$225/047.33	100.0%	\$0.00
700.5	\$296,549.10	\$200,549.10	200,0%	\$0.00	\$200,549.10	100.0%	\$2.00
2005	\$281,427.40	1001,477,40	100.0%	\$0.44	\$201,427.00	99.914	\$0.40
200.7	\$199.676.50	\$100,076,50	100.0%	90.44	8190,675.00	99.9%	\$1.50
apgs	5258.481.60	\$250,463,60	300.0%	\$0.00	\$162,350.77	52.6%	\$96,130.83
9039	\$237,158.30	\$237,153.30	300.0%	\$0.00	\$0.00	0.0%	\$237, 183.30
0200	\$290,257.50	\$0.00	0.0%	5260,257.50	\$0.00	0.0%	\$200,257.50
Tutal	\$9,858,600.03	\$9,390,342,53	\$7,3%	\$250,257.50	\$9,005,095.50	99,014	\$503,543.53



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#### O-DO-Operating Funds (CO)

Your Your	Authorized Amount	Amount Committed	Ni Auth Cress	Balance to Commit	Total Disburged	No Auth Disb	Available to Disburse
1002	50,00	\$0.00	0.0%	\$0.00	50.00	* NOVEMBER 1887	50.00
1998	80.00	80.10	0.0%	90.00	90.00		\$0.00
1004	80.00	90.00	0.0%	90.00	90.00		80.00
1005	\$0.00	\$1.00	0.0%	90.00	90.00	77 27507	10,00
1996	80.00	\$0.10	0.0%	10.00	90.00		80,00
1007	\$0.00	\$0.00	0.0%	90.00	92.00		90,00
1000	\$0.00	\$0.00	0.0%	90.00	92.00		HD:00
1999	80.00	\$0.00	0.0%	90.00	10.00		80.00
2000	\$0.00	\$0.10	0.0%	90.00	90.00		80.00
2000	\$0.00	\$0.00	0.0%	90.00	\$2.00		BD.00
2002	\$0.00	\$0.00	0.0%	90.00	90.00		80.00
2003	50.00	\$0.00	0.0%	50.00	80.00		80.00
2004	30.00	\$0.90	0.0%	30.00	90.00		\$0.00
2005	80.03	\$0.00	0.0%	95.00	10.00		\$6,00
2006	\$6,00	\$0.00	0.0%	90.00	90.00		\$0.00
2007	80.00	\$0.00	0.0%	20.00	20.00		\$0.00
2008	80.00	90.90	0.0%	90.00	90.00		80.00
2000	\$0.00	\$0.00	0.0%	90.00	\$0.00		\$0.00
2010	\$0.00	\$0.00	0.0%	80.00	80.00		\$0.00
2001	\$0.00	10.10	0.0%	90.00	30.00		80,00
2002	\$0.00	\$11.00	0.0%	90.00	\$1.00		\$0.00
2003	90,00	\$0.10	0.0%	90.00	\$0.00	0.0%	90.00
7014	\$0.00	\$0.10	0.0%	50.00	\$0.00	0.0%	\$0.00
2025	50,00	\$0.90	0.0%	30.00	\$0.00	0.0%	\$0,00
2006	90.00	\$0.00	0.0%	90.00	40.00	0.0%	\$0.00
2017	80,00	\$0.10	0.0%	80.00	\$0.00	y 0.0%	80,00
2005	\$0,00	\$0.00	0.0%0	50.00	90.00	0.0%	\$6.00
2019	\$0.00	\$0.00	0.0%	96.00	90.00	0.0%	\$0.00
2020	50,00	\$0.00	9.0%	90.00	\$0.00	0.0%	\$0.00
Total	\$0,00	\$0.10	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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#### Q400 Funds (0R)

Food	2000000		Aregers.	Anount	200	Funds	22			SALKARIA I	100000000000000000000000000000000000000
Voor	Begurament	Authorized Account	CL/DC	Subgranted to C-COS	Balance to Subgrant	Committed in Activities	Girls	Balance to Commit	Truit Dishursed	Disb.	Available In Dishurse
1000	\$569,700,00	\$770,820.00	\$0.00	\$179,926.00	30.00	\$779,029.00	100.0%	\$3.00	\$779,925.00	100.0%	\$0,00
1000	\$975,150.00	\$375,153.16	\$0.00	\$075,150.00	90.00	\$675,150.00	100.0%	\$0.00	8375,193.00	100.0%	\$6.00
1994	\$581,450,00	\$531,450 to	\$0.00	\$681,460.00	90.00	\$581,469.00	100.0%	80.00	\$831,480.00	100.0%	90/00
1995	\$572,000,00	\$573,600.00	\$8.00	\$570,000.00	50.00	\$573,000.00	100,014	50.00	1570,660.00	100.0%	\$0.00
1996	\$570,600,00	4570,600.00	80.00	\$570,600.00	90.00	\$579,000.00	100.0%	80.00	8570,600.00	100:0%	\$0.00
1997	\$508,000,00	\$556,900,00	80.00	\$556,000,00	30.00	. 8566,000.00	100.0%	80:00	1999,000,00	100.0%	80,00
1008	\$510,950.00	\$2933,590,00	\$2,00	\$860,550.00	90.00	\$593,550.00	100.0%	\$0.00	\$503,580.00	100.094	\$8,00
1000	\$627,000.00	\$627,800.00	\$0.00	\$607,000.00	90.00	\$637,000:00	100.0%	\$0.00	\$637,800.00	100.0%	90,00
2000	\$637,990,00	\$637,690,00	\$0.00	\$607,600,00	30.00	\$607,000.00	100.0%	80.00	\$837,650,00	100.0H	86/00
2000	\$109,090.00	\$709,990.00	\$0.00	\$709,050.00	90.00	\$799,050,00	100.0%	50:00	\$709,050.00	100.0%	50.00
2002	\$T09,050.00	\$709,650.00	\$0.00	\$709,050.49	90.00	\$794,060.00	100.0%	\$0.00	\$709,060.00	100.0%	\$0.00
2008	8627,746,86	8627,746,66	\$9.00	8627,746.85	80.00	8627,746,85	100.0%	80.00	\$427,745.85	100.0%	80.00
200t	\$623,930.85	\$623,830.85	\$0.00	5623,830.83	30.00	\$623,639.05	100.0%	\$0.00	\$623,900.05	100.094	\$0.00
2006	\$565,951.40	\$595,854.40	\$0.00	\$695,960.48	90.00	\$685,964.40	100:04	\$0.00	8595,964.40	100.0%	\$0.00
2006	\$560,155,05	\$900,195.06	\$5.00	6660,165,49	50.00	\$500,155.05	100 0%	\$0.00	\$800,195.06	100.0%	\$0.00
2007	\$555,001.15	\$555,831.15	\$0.00	\$555,601.15	50.00	\$255,000.15	100.0%	\$3.00	1993,021.15	100:016	\$0,00
8008	\$538,280.40	\$1,380,499.15	80.00	81,380,055,19	90.00	\$1,581,055.15	100.0%	80.00	81, 980, 098, 15	100.0%	80.00
2000	\$508,272,80	\$1,620,952.00	\$0.00	60,620,982.00	80.00	\$1,820,082,00	100.0%	83.00	\$1,520,052.00	100.0%	10,00
2060	9504,770,95	\$1,050,547.10	10.00	\$1,006,147.18	90.00	\$1,004,147.10	100.0%	\$0.00	\$1,850,147.10	100.0%	\$0.00
1005	8526,510.95	\$2,970,434,09	\$0.00	82,970,484.95	90.00	\$2,571,464.05	100 0%	80:00	\$2,970,464,06	100.0%	80,00
2002	\$336,443,33	\$2,130,693,10	\$8.00	52,138,660.16	30.00	\$2,118,660,10	100.0%	80.00	\$2,133,660,10	100.0%	80.00
200.2	\$205,114.95	\$1,002,056,46	\$0.00	\$3,602,555,45	90.00	\$1,043,554.46	100 0%	\$3.00	\$1,992,556,46	100.0%	\$0.00
200.4	\$335,990,40	\$615,700.65	\$0.00	\$60,0,700,87	160.00	8669,700,87	100 OW	80.00	\$839,700.87	100.0%	\$6,00
2005	\$300,023,09	\$300,623,65	50.00	\$200,673.65	30.00	\$200,073.03	1001094	50:00	\$257,550.31	85.9%	533,213,34
2006	\$302,141.10	\$1,003,220.18	\$0.00	\$6,463,220,10	90.00	\$1,481,220.10	100.004	\$0.00	\$1,432,623.00	97.9%	330,399,02
2017	\$286,014,75	\$1,716,688.50	\$0.00	85,716,088,50	90.00	\$1,629,469.40	94,9%	996,619.10	832,100.00	4.7%	181,633,978,51,
2002	\$387,722,43	\$444,551,07	\$0.00	\$444,551.07	90.00	\$87,384,00	12.9%	\$337,165.08	\$30,002.34	5.3%	\$107,618,73
2019	\$855,729,95	\$995,729.95	\$0.00	\$0.00	\$395,129.05	\$9.00	0.0%	\$955,729.95	80.00	300m	\$355,729,95
2020	\$890,386,25	8800,471,48	\$0.00	\$0.00	8990.471.46	\$0.00	0.0%	8890,471.45	\$0.00	0.006	8900,471,49
Total	\$14,741,000,10	\$25,000,094,01	\$0.00	\$25,040,693,41	\$740,201.40	\$24,068,008,22	90.3%	\$0,210,986.58	\$23,237,393.01	91.6%	92,651,501.00



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Floor.		10 120 100		PLAUS.	100	T. 100		OR OTHER DESIGNATION OF THE PERSON OF THE PE
Year	Authorized Arresett			Cred	Belavor to Connex	the state of the s		Available to Disherse
1002	\$0.00	90.00	50.00	0.0%	\$0.00	50.00	8.0%	\$0.00
1998	\$0.00	90.00	50.00	0.0%	\$0.00	90.00		\$0.00
1004	\$0.00	90.00	80.00	0.0%	80.00	90.00	0.006	80(0)
1965	\$0.00	90.00	\$0.00	0.0%	50.00	90.00	0.0%	\$0.00
1996	\$0.99	30.00	80.00	0.0%	\$0.00	30.00	8.0%	80,00
1007	\$0.00	87.00	50.00	1100%	50.00	\$0.00	0.0%	80.00
1000	\$0.00	90.00	\$5.00	11,0%	\$0.00	\$0.00	0.0%	\$6.00
1999	\$0.00	90.00	80.00	0.0%	80.08	90.00	8.0%	80.00
2000	\$0.00	90.00	80.00	0.0%	80.00	50.00	0.0%	80.00
2000	\$0.00	90.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	90.00	90.00	0.0%	\$0.00	90.00	0.0%	90.00
2003	\$0.00	90.00	50.00	110%	50.08	50.00	8.0%	80.00
1000	\$0.00	90.00	50.00	11.096	50.00	50.00		\$0.00
2006	\$0.00	90.00	90.00	0.0%	80.08	80,00	4.0%	\$6,00
2006	\$0.00	90.00	50.00	0.0%	80.00	\$0,00	8.0%	\$0.00
2007	\$0.90	90.00	\$0.00	0.0%	\$0.00	90,00	9.0%	\$0.00
8008	\$0.00	90.00	80.00	0.0%	\$0.00	90.00	9.0%	80,00
9000	\$0.00	90.00	50.00	0.0%	\$0.00	50.00	0.0%	\$0.00
2010	\$0.00	90.00	\$0.00	0.0%	\$0.00	90,00	1.0%	\$0.00
2003	\$0.00	90.00	80.00	11.0%	\$0.00	90.00	8.0%	80.00
2002	\$0.00	90.00	\$0.00	0.006	\$0.00	\$0.00	8.0%	90.00
2093	\$0.00	90.00	\$0.00	11.0%	\$0.08	90.00	8.0%	\$60.00
2014	\$0.00	90.00	80.00	11.0%	80.00	90.00	0.0%	\$0.00
200.5	\$0.00	90.00	30.00	(1)(296)	\$0.00	50.00	8.0%	\$0.00
3,835	\$0.06	90.00	50.00	13.094	\$0.00	90.00	4.0%	\$0.00
200.7	\$0.00	90.00	80.00	0.0%	80.08	90.00	0.0%	80.00
8,005	\$0.00	90.00	50,00	0.0%	\$0.08	\$0,00	10.0%	\$0.00
9019	80.00	90.00	\$0.00	0.096	90.00	90.00	0.099	\$0.00
2020	\$0.00	90.00	50.00	0.0%	\$0.00	80,00	0.0%	\$0.00
Tutal	\$0.00	90.00	50.00	0.0%	\$0.00	\$0.00	-0.096	10.00



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CHEC CHILDRY (CC)

Floor	Marine Company	100 3500 100	Name of the Party	N. Auch	100 2000	100000		OR OTHER DESIGNATION OF THE PERSON OF THE PE
Year	Authorized Arresett		Amount Committed	Crest	Balance to Commit	and the second s		Available to Disherse
1062	\$0.00	90.00	50.00	0.0%	\$0.00	50.00	8.0%	\$0.00
1998	\$0.00	90.00	\$0.00	0.096	\$0.00	90.00	4.0%	\$0.00
3004	\$0.00	90.00	80.00	0.0%	80.00	90.00	0.096	80,00
1005	\$0.00	90.00	\$0.00	0.0%	\$0.00	90.00	0.0%	10,00
1996	\$0.99	30.00	\$0.00	0.0%	\$0.00	30.00	8.0%	30,00
1007	\$0.00	93.00	50.00	11/096	50.08	80.00	0.0%	80,00
1000	\$0.00	90.00	\$0.00	11,0%	\$0.00	\$0.00	0.0%	\$0.00
1100	\$0.90	80.00	80.00	0.0%	80.08	90.00	8.0%	80.00
2000	\$0.00	90.00	80.00	0.0%	80.08	50.00	1.0%	\$0.00
2000	\$0.00	90.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	90.00	90.00	0.0%	\$0.00	90.00	4.0%	\$6.03
2005	\$0.00	90.00	50.00	110%	50.00	50.00	0.096	80.00
1005	\$0.00	50 00	50.00	11.096	50.01	\$0.00	0.0%	50.00
2005	\$0.00	90.00	80.00	0.0%	80.08	80,00	4.0%	\$6,00
2006	\$0.00	90.00	50.00	0.0%	50.00	\$0,00	8.0%	\$0.00
2007	\$0.99	90.00	\$0.00	0.0%	\$0.00	90,00	9.0%	\$0.00
2008	\$0.00	90.00	80,00	0.0%	\$0.00	80.00	10%	80,00
2000	\$0.00	90.00	\$0.00	0.0%	\$0.00	50.00	0.0%	\$0.00
2010	\$0.00	90.00	\$0.00	0.0%	\$0.00	90,00	1.0%	\$0.00
1,075	\$0.00	90.00	80.00	11.09%	80.00	90.00	8.0%	80,00
2002	\$0.00	90.00	\$0.00	0.006	\$0.00	\$0.00	8.0%	\$0.00
2093	\$0.00	90.00	\$0.00	11/0%	\$0.08	90.00	8.0%	\$0.00
2014	\$0.00	90.00	80.00	11.0%	80.00	80.00	0.0%	\$0.00
2025	\$0.00	90.00	50.00	0.096	\$0.00	50.00	8.0%	\$0.00
2086	\$0.06	90.00	90.00	13.094	\$0.00	80.00	4.0%	\$0,00
2007	\$0.00	90.00	80.00	0.0%	80.08	90.00	0.0%	80.00
2046	\$0.00	90.00	50,00	0.0%	\$0.08	\$0.00	10.0%	\$0.00
2019	80.90	90.00	\$0.00	0.096	90.00	90.00	0.096	\$0.00
2020	\$0.00	90.00	50.00	0.0%	\$0.00	80,00	0.0%	\$0.00
Tutal	\$0.00	90.00	50.00	0.0%	\$0.00	\$0.00	0.096	10,00



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#### Reservations to State Recipients and Sub-recipients (30)

Floor	A STATE OF THE PARTY.	Amount Subgrances		WOUND SERVICE		70.00		TO THE REAL PROPERTY.
Year	Arthorised Amount	the state of the s	Amount Committed	MAUR CHIL	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Total Disbursed		Available to Disburse
1062	90.00	77777	90.01	0.0%		\$6 UB	0.0%	
1998	30.00	79.00	\$0.00	0.0%	50.10	\$4.00	0.0%	
1004	80.00	20,000	80.00	0.0%	80.10	88.00	0.0%	
1065	93.00		90.08	0.0%	60,00	\$1.00	0.0%	E1.55
1996	30.00		\$6.00	0.0%	20.10	\$1.00	0.0%	
1007	50.00		50.08	0.0%	80.16	\$8.00	0.0%	
1000	5000		10.00	0.0%	93.00	90.00	0.0%	
1999	30.00		80.08	0.0%	80.00	90.00	0.0%	
2000	3000		10.01	0.0%	80.10	80.10	0.0%	
2000	\$3.00		\$0.00	0.0%	.80.00	\$4.00	D.09%	
2002	90.00	\$0.00	\$0.08	0.0%	80.10	90.00	0.0%	\$0.00
2005	50.00	50.00	50.00	0.0%	50.00	30.00	0.0%	\$0.00
1005	50.00	\$0.00	50.08	0.046	50 00	36.00	0.099	\$0.00
2005	90.00	85.00	80.00	0.0%	80.10	60.00	0.0%	\$0.00
2006	30.00	\$0.00	\$0.00	0.0%	82.00	80.00	0.0%	\$0.00
2007	30.00	\$0.00	\$0.00	0.0%	80.66	\$4.00	0.0%	\$4.00
2008	90:00	\$0.00	\$6.00	0.0%	80.66	86.00	0.0%	\$0.00
2000	90.00	\$0.00	\$0.08	0.0%	80.10	\$1.00	0.0%	\$0.00
2010	30:00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	60.00
2003	90:00	90.00	80.00	0.0%	80.00	90.00	0.0%	84.00
2002	93:00	\$6,00	\$0.00	DUN	83.10	\$0.10	D.1799	\$0.00
2093	90.00	\$0.00	\$0.08	0.0%	83.00	\$8.00	0.0%	\$4.00
2014	3000	50.00	80.00	0.0%	80.00	84.00	0.0%	\$0.00
2005	50.00	\$0.00	\$0.00	0.0%	50.00	30.00	0.0%	\$9.00
2086	90.00	\$0.00	\$0.00	0.0%	80.00	90.00	0.0%	\$0.00
200.7	80.00	\$0.00	80.08	0.0%	80.00	80.00	0.0%	\$0.00
200.6	50.00	\$0.00	50.08	0.0%	\$1.00	90.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.10	\$4.00	0.0%	\$9.00
2020	30.00	\$0.00	60.00	0.0%	82.00	90.00	0.0%	90.00
Total	90.00		\$0.00	0.0%		\$5.00	0.0%	



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#### Foral Program Funds

Fiscal Year	Total Authorization	Lossi Account Funds	Committee	Not Disturated for Activities	Ret Disturbed for Astro-ACHDO OP	Net Dishursed	Pending Agentical	Total Disbursed	Available to Distance
1000	53.795.000,00	50,00	\$3,798,000,00	53,756,000,00	50.00	\$3,790,000.00	\$0.00	\$3,756,000,00	\$0.00
1000	52 501 000 00	\$0.00	92.505,000.00	\$0,000,000,00	\$0.00	\$2,531,000.00	\$0.00	92.500.000000	\$9.00
1994	83,543,000,00	-80.00	55.345,088.00	83,545,033.00	\$197,967.00	\$8,548,000.00	\$0.00	88.543.000.00	80.00
1005	93.004.000.00	50.00	\$3,500,707,00	\$3,500,707.00	5314,290.00	\$3,824,000.00	\$0.00	23.604.000.00	\$6.00
1996	83,804,000,00	\$0.00	\$3,422,600.00	\$3,425,600.00	\$260,400.00	\$3,804,000.00	\$0.00	\$3,804,000,00	\$9.00
1997	83.720.000.00	80.00	33.348,000,00	53,346,000.00	\$317,000.00	83,730,000.00	10.00	33.720.000,00	\$9.00
1008	\$3.987.000,00	\$800,000,00	\$4,083,300.00	\$4,081,300.00	\$396,700.00	\$4,457,000.00	\$0.00	\$4,457,000,00	\$0.00
1000	\$4,252,000,00	50,00	93,626,000.00	93,026,900.00	\$425,200.00	\$4,257,000.00	\$0.00	94,252,000,00	\$0.00
2000	84.251.000.00	90,00	33,525,500.00	53,125,900,00	5425,100.00	\$4,751,000.00	\$0.00	34,250,000,00	\$9.00
2006	\$4,727,000,00	31.477.396.23	25.731,696.23	55,730,9Wi 23	\$412,700.00	36,204,393,23	\$0.00	36.204.396.73	\$0.00
2002	96,727,000,00	60,00	94,264,300.00	\$4,264,300.00	\$472,700.00	94,727,000:00	\$0.00	94,727,000,00	\$0.00
2008	84,384,979,00	8078.540.00	84.745,021.10	84,745,021.10		85,180,519.00	\$0.00	85.163.510.00	\$9.00
200t	54.484.600.00	51,900,262,74	95,964,027,50	55,904,077,54	5430,006.20	\$6,014,093.71	\$0.00	30.111.693.78	\$0.00
2006	94.073.437.00	\$1,003,984.01	94.680,112.01	\$4,660,112.01	\$367,309.60	86,077,421.50	\$0.00	99,077,421,61	\$0.00
2006	63.784.437,00	92,533,561,62	95.544,561.92	35,044,581.92	5273,406.70	96,317,998 52	\$0.00	98.517.666.62	\$0.00
2007	\$9,755,611,00	\$1,217,218,32	\$4,700,075,20	\$4,700,375.23	\$270,554.10	\$5,072,929.00	\$0.00	95,072,529,00	\$0.00
8008	83,808,766,00	81.667.080.62	84,752,103.06	\$4,750,108.09	9525,662,50	85,276,795.62	\$0.00	95,276,755,82	89.00
2000	53,988,462,00	51,653,220,11	98,063,568,89	55,081,955,89	5560,146,27	48,641,702.11	\$0.00	95 841 702.11	\$0.00
2060	99.965.177,00	\$1,553,267,60	94,066,700.22	\$4,966,990.59	5551,056,47	\$5,510,907.00	(\$4,979.37)	19.510.564.09	\$0.00
2001	83.530.073.00	BL 865-816-52	34,856,300,97	\$4,056,300.57	8539,568.95	45,395,889.50	\$0.00	35,265,866,52	84.00
2002	52,336,286,00	51,634,538,80	\$3.773,178.90	53,113,176,90	5237 628 90	\$4,010,807.50	\$0.00	54.000 B07.80	\$0.00
200.2	\$2,234,067,00	\$1,826,800,62	93 676,168.90	\$2,676,160.3L	\$222,409.70	\$0,999,579.01	\$0.00	\$1,000 EYE.01	\$161,109.52
200.4	81,545,776.00	81,753,234,79	162,6116,042,162	12,171,110.82	8229,047,03	\$2,195,990.15	\$0.00	\$3,200,000,16	356,420,64
2005	52,005,451,00	\$1,959,416.55	53,784,360,45	53,055,676.12	5200,548-10	\$3,890,177.22	\$0.00	33.656.177.72	\$168,732.33
2006	52,034,214.00	\$2,000,580,00	\$3,591,555,69	53,516,195,62	5200,427,00	\$3,711,622.62	\$0.00	\$8,717,622,62	\$290,214.42
2017	81,006,766,00	82,436,466,27	93,636,600,60	81,976,741.24	\$150,675.00	92,107,416.24	80.00	82.167,416.24	62,176,808,03
2002	62,584,806,00	\$2,475,551,90	9656,204.89	\$150,466.00	\$162,350,77	\$354,816.80	\$0.00	5354,616,80	\$4,765,501.15
2019	\$2,971,539,00	91,084,585,54	\$367,026.54	\$70,987.88	\$0.00	\$70,687.88	\$0.00	\$70,667.88	\$3,985,430.00
2020	82,602,615,00	\$466,667,50	80,00	80.00	\$0.00	50.00	\$0.00	80.00	88,060,212.50
Total	993,101,209.00	932,700,159,54	\$309,765,741,70	\$307,174,085.06	\$9,065,056,50	\$116,239,141.56	(\$1,372.37)	\$136,037,769,19	\$14,500,500,05



# U.S. Department of Housing and Other Development. Office of Community Planning and Countryment. Integrated Outcomment and Information System Status of HOME Grants GL PARIO

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#### Total Program Percent.

Fiscal Voor	Section 4 sections and	Account	No Committed for	16 Distator	W Disb for	IN ENVIRONMENT	N Disturbed Pending		Th Available to
YOU	Total Authorization	Fords	Adultes	Activities	WANHAD-GO-GS	W. Net Disburs ed	Аррзочи	% Total Distursed	Disburse
1000	53,798,000,00	50.00	100,0%	100,0%	0.0%	100.0%	0.0%	300.0%	0,011
10001	\$2,501,000,00	90.00	100,014	100,014	0.0%	1,00 0%	0.0%	J00 0%	0.00
1994	53.543.000.00	80.00	94,496	94,416	5,5%	1,00.0%	0.0%	500.0%	0.094
1995	\$3,004,000,00	50.00	101.756	91.7%	0.7%	100.000	0.0%	100 Ph	0,014
1996	\$3,804,000,00	80.00	90,0%	90,014	20,0%	100 04	0.0%	900.0%	0.09
1997	83,720,000,00	80.00	90099	90,0%	30,0%	100.0%	0.0%	100.0%	0.099
10081	\$3,987,000,00	\$500,000 (0)	91.1%	91.1%	10,0%	1/00/014	0.0%	300.0%	0.004
1000	\$4,252,000,00	90.00	90,014	90.04	10.0%	100.0%	0.0%	900.0%	0.064
2000	84.250.000,00	50.00	90,0%	.90,0%	10,0%	1000%	G-05e	333.0%	0.094
2006	\$4,727,000,00	\$1,477.395.23	92.3%	92.3%	10,0%	100 0%	0.0%	300.0%	0.0%
2002	96,727,000,00	90.00	90,014	90,014	10.0%	1/30/0%	0.0%	500 DHz	0.094
2008	84,384,979,00	8078.540.00	92,8%	91.8%	18/0%	100.0%	0.0%	300.0%	0.091
2004	\$4,484,630,00	\$1,930,252.74	90,296	93.2%	9,0%	1000%	0.0%	200.0%	0.0%
2006	94.073.437.00	91,003,984.63	92.1%	92.1%	6.7%	99.644	0.0%	99.9%	0.094
2006	63.784.437,00	\$7,533,561,62	54,0%	91.99	5,0%	100.0%	0.0%	300.0%	0.0%
2007	\$3,755,611,00	\$1,317,368.00	107,014	02,614	9,3%	10009	0.0%	900 Ph	0.00
8008	83.608.766.00	81,997,389.62	90.0%	90.0%	14,9%	90.0%	0.0%	(9) 9%	0.099
2000	53.988.462,00	\$1,983,230 11	90,094	90,0%	14,0%	33.504	O Dia	133.5%	0.004
200.0	99,965,177,00	\$1,053.387.60	00,914	90.94	15,0%	100.014	0.0%	100.0%	0.014
2001	83.530.073,00	\$1,885,865.52	90,0%	90,016	15.3%	100:0%	0.0%	300 Ph	0.0%
2002	52,330,280,00	\$1,634,568.80	54,0%	94,0%	5.3%	10010%	0.0%	200 0%	0.094
200.2	\$2,234,067,00	\$1,426,590.63	90,944	90,914	10.0%	96.0%	0.0%	196 044	236
200.4	81,545,776,00	81,713,234.79	90.294	91.2%	14.9%	98.2%	0.0%	96.1%	1.0%
2005	52,005,491,00	\$1,999.418.55	94,9%	97,134	10.0%	97.2%	0.0%	97.2%	2.79
2000	52,034,274,00	\$7,001,588.04	29.5%	81.5%	9,946	92.5%	0.0%	42.5%	7.494
2017	81,006,766,00	\$2,439,480.27	86,9%	45,414	9.0%	49.6%	0.0%	49.8%	50.1%
2002	62 584 806,00	\$2,473,500,56	12.0%	3,816		7.0%	0.0%	7.0%	92,911
2019	\$2,971,539,00	self-of-Montachica fed at the	4.1%	1.7%		1.7%	0.088	1.7%	90.29
2020	82,602,616,00	8499.867.50	6,0%	0.064	0.0%	0.04	0.0%	0.0%	100.09
Total	293 101 209,001	and the second second		01.9%		00.00	0.00	00.0%	11.19

### **ESG Attachments**

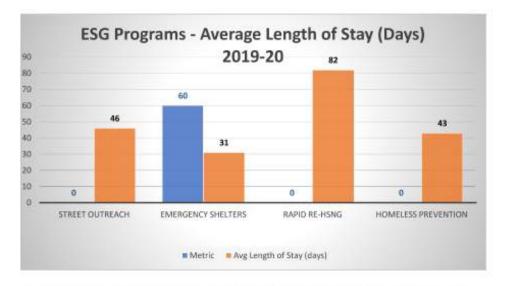
### **ESG Attachments**

- 1. 2019-2020 Performance Benchmarks
- SAGE

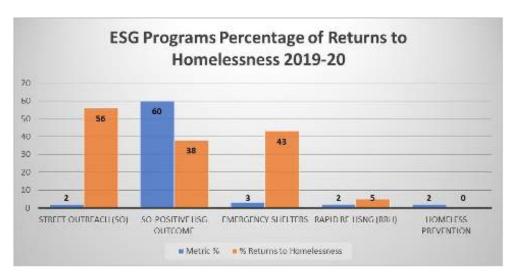
#### CR70 Graphs

The CR70 graphs are the combined ESG sub-recipient by-component graphs from HMIS data comparing actual performance to the Community Performance Plan (CPP) benchmarks. These comprehensive by-component graphs include Street Outreach (SO), Emergency Shelter (ES), Rapid Re-housing (RRH) and Homeless Prevention (HP) for ESG sub-recipients. The benchmarks for each program type were established by the CoC Performance and Benchmarks Committee, approved by the CoC Board in July 2019.

The report comes from an HMIS Administrative Annual Performance Report (APR) and the CAPER which is entered by each ESG sub-recipient into HMIS and then de-duplicated by HMIS. The data report spans a monitoring year of Oct. 1 2019 to Sept. 30, 2020 in the combined by-component format.



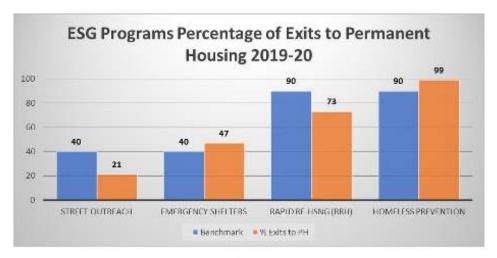
The Length of Stay benchmark measures the average number of days that a distinct household or person received services from an ESG program, calculated from the point of entry to the exit date, additional metrics have been approved for the 2020-21 monitoring year.



The Returns to Homelessness benchmark measures the percentage of Leavers who exited to Temporary Destinations from the exits of total leavers. Temporary Destinations are considered Returns to Homelessness if they meet HUD definition;

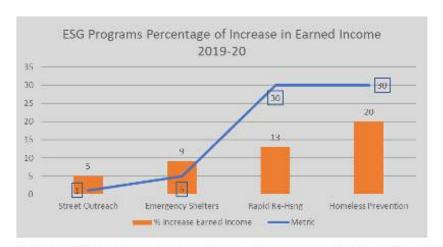
- · Emergency shelters, including hotel or motel paid for without a emergency shelter voucher,
- · Transitional housing for homeless persons (including homeless youth) or
- Place not meant for habitation (e.g., a vehicle, an abandoned building.

Regarding Street Outreach programs and the outcomes for Returns to Homelessness, HUD recognizes that street outreach teams move homeless individuals from the streets into an emergency (ES) or transitional shelter (TH) first, not primarily into permanent housing. According to the HUD definition, even though this move is still considered homeless, HUD also recognizes these outreach efforts are a positive outcome. Emergency Shelters and Transitional Housing provide the individual with a safe environment which has access to a case manager that will provide information on permanent housing solutions and other needed services. The Performance Committee and CoC Board in guidance with HUD recommendations see these placements from the street to a shelter as a positive housing outcome and approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach teams only.

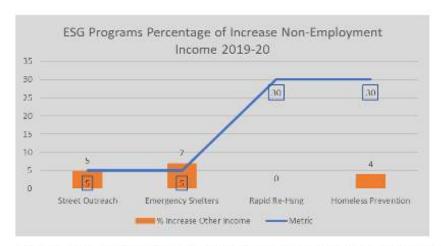


The Exits to Permanent Housing benchmark measures the percentage of distinct households that exited into permanent housing (PH), RRH and Permanent Supportive Housing (PSH), during the report period. The PH includes but not limited to;

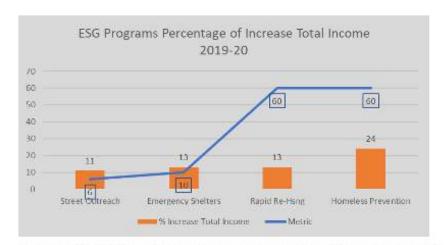
- Rental by client with Rapid Re-Housing, equivalent subsidy with Housing Choice Voucher (HCV) (tenant or project based) or public housing, VASH and HCV included,
- · Permanent Supportive Housing,
- · Owned by client, with or without ongoing housing subsidy,
- · Rental by client with or without housing subsidy, with HCV voucher (tenant or project based),
- · Staying or living with friends or friends, permanent tenure.



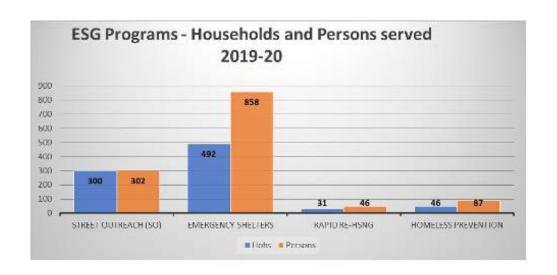
The Increase in Earned Income benchmark measures the percentage of adults who increased income from employment (earned) income from entry to exit or at the end of reporting period if not exited.



The Increase in Non-Employment Income benchmark measures the percentage of adults who increased income from non-employment or other income from entry to exit or at the end of reporting period if not exited.

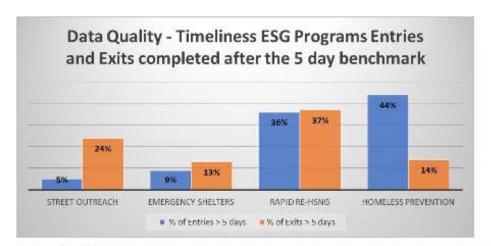


The Increase in Total Income benchmark measures the percentage of the number from total adults (including those with no income) served during the report period who had an increase in their employment income amount from entry to exit (or at the end of reporting period, if not exited from the project).



A family is defined as a household consisting of at least one adult and at least one minor child. In the HUD definition, the term "head of household" (HoH) applies both to families and to single adult clients. Each family unit must have a head of household. A household may not have more than one head of household. The term "household" describes a unit consisting of either a family or a single adult.

This chart measures the number of households as well as the number of Persons (number of individuals in the household) served during the period with ESG. This chart presents an unduplicated number within each component.



The Data Quality (DQ) – The Timeliness benchmark measures the percentage of entry and exits of clients entered into HMIS after 5 days. Specifically, the benchmark will show the percentage of increases or decreases in the number of days to complete entry (project start) and to complete exits (project exit) of data from HMIS to less than 5 days.

The CoC Performance Committee recommended and the CoC Board approved establishing this 5-day benchmark to move toward alignment with HUD's 5-year strategy to improve and address accurate, complete, and timely data. In 2020-21, this benchmark will be reduced to 4 days.

HUD ESG CAPER FY2020

Filters for this report Client ID 78807 Q4a record ID (all) 102943 Submission ID

11/30/2020 4:54:38 PM Report executed on

Report Date Range

9/1/2019 to 8/31/2020

Q01a. Contact Information

Sarah First name Middle name Last name Ortiz Sufflix:

Title Street Address 1 Street Address 2

City ZIP Code 79901

E-mail Address ortizsa@elpasotexas.gov Phone Number (915)212-1656 Extension

Fax Number

#### Q01b. Grant Information

Avid cody2020

Fisoal Year	Grant Number	Gurrent Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
3380	C20MC400015	5551 646.00	\$0	3551,646,05	MASISHED:	0/12/2022
2019	PERMICURORIS	3510 770 00	\$525,754.45	\$207,010,57	1/27/2019	0/27/2021
2016	F14MG400015	5527 070 00	\$527,079.00	-50	11/27/2010	11/27/2020
2017	£12WC480015	3918 362 00	\$515,500 00	-50	9/20/00/2	902202019
2016	E100/0480015	5565,708.00	\$563,613.52	511.954.45	9/1/2/016	95,050,18
2016	E15WC480015	5569,732.00	\$680,782.00	SU	10/1/2015	10/10017
2014	E14MC480006	8668,912.00	\$585,912.00	50	10/9/2014	10/9/2016
2013	£18MC480005	E605.288.00	1505,285,00	50	5/1/2018	W12015
2012						
2011						
Total		34 756 618 00	\$5,805,969,95	3770.648.05		

Grant Project Manager 801 Texas Ave., 3rd Floor

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019 Project types carried out during the program year Enter the number of each type of projects funded through ESG during this program year. Street Outreach Emergency Shelter Transitional Housing (grandfathered under ES) 0 Day Shelter (funded under ES) Rapid Re-Housing Homelessness Prevention 2

#### Q01c. Additional Information

HMIS

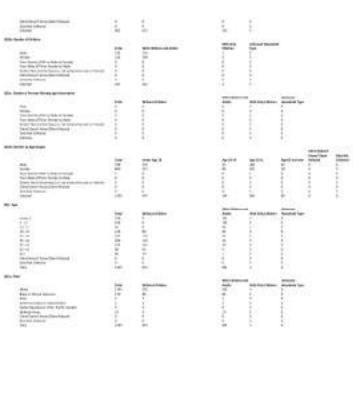
Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Have all of the projects entered data into Sage via a CSV - CAPER. Report upload? Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?

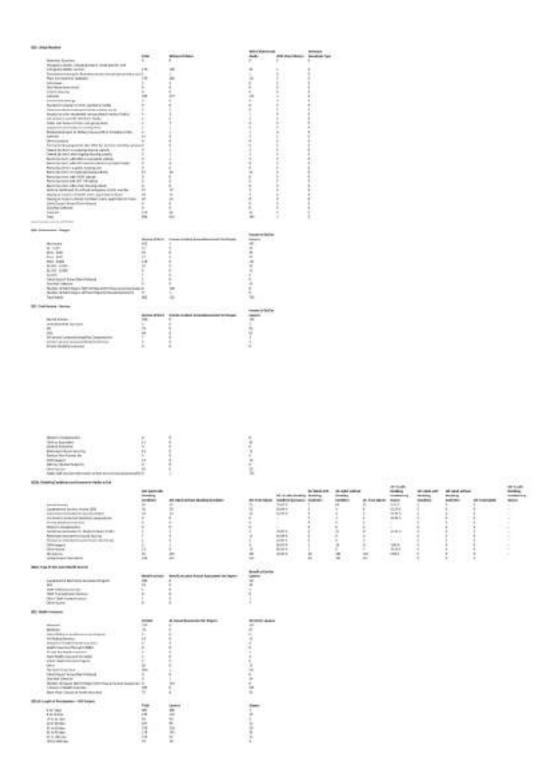
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?

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# **HOPWA Attachment**

# **HOPWA Attachments**

1. HOPWA Caper



# Housing Opportunities for Persons With AIDS (HOPWA) Program

## Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

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Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating ination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors,, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA flanding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWAeligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the gruntee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants nanagement oversight purposes, except for recording any names and other identifying information. In the case that HUD must review elient-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless <u>assistance projects</u>. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and Tcell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amondment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at <u>HOPWA@hud.gov</u>. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

#### Definitions

Adjustment for Duplication: Esubles the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

1	HOPWA Housing Subsidy Assistance	[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	T
2n.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
26.	Transitional/Short-term Facilities: Received Operating Subsidies	
3n.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	į.
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	10

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Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary (ies): All mambers of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities. Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress that or regards Act of 2000 (42 U.S.S., 15002)), post trainmatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility, (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by MADA.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "prassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only, Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handleapdisability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving bousing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rort payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommute) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiantes to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable bousing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 124 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subcleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for defivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sunitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

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form HUD-40110-D (Expiration Date: 11/30/2023) OMB Approval No. 2506-0133 requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA woucher is not field to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

### Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

#### Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

HUD Grant Number			ating Year for this repor		0.000000		
TXH-15-F006	From (mm/dd/yy) 99011/19 To (mm/dd/yy) 08/31/20						
Grantee Name City of El Paso-Community and Human Development De	peronent	55					
Business Address	801 Texas						
City, County, State, Zip	City of El Paso	E) Pre-	)	TX	79901		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	746000749	110					
DUN & Bradstreet Number (DUNs):	051873019		Is the grantee's  ⊠ Yes □ N	System for Award Management (SAM):: Is the grantee's SAM status currently activ			
Congressional District of Grantee's Business Address	16th						
*Congressional District of Primary Service Area(s)	16th		200				
*City(les) and County(les) of Primary Service Area(s)	Cities: El Paso		Counties: El Pas	ю			
Organization's Website Address		Services in the C If yes, explain in	g list(s) for HOPWA Ho irantee Service Area? the narrative section wi list is administered.	⊠Yes □	io .		

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<sup>\*</sup> Service delivery area information only needed for program activities being directly carried out by the grantee.

#### 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		Parent Company Name, if applicable				
City of El Paso-Public Health Department		N/A				
Name and Title of Contact at Project Irene Ovalle, Progra Sponsor Agency		Manager				
Email Address	Trene avalle@elpasitexa	s.gov				
Business Address	701 Montatu					
City, County, State, Zip,	El Paso Texas 79902					
Phone Number (with area code)	915 212-6603					
Employer Identification Number (EIN) or Fax Identification Number (TIN)	74-6000749		Fax Number (with area code) (915) 212-0183			
DUN & Bradstreet Number (DUNs):	058873019		1 (////////////////////////////////////			
Congressional District of Project Sponsor's Business Address	16 <sup>th</sup>					
Congressional District(s) of Primary Service	16 <sup>TH</sup>		-25			
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: El Preo		Counties: El Paso			
Fotal HOPWA contract amount for this Organization for the operating year	\$612,298.91		225			
Organization's Website Address	www.elasotexas.gov/hea	hip				
is the sponsor a nonprofit organization?	Yes 🖾 No	Does your organiza	ition maintain a wai	ting list? ⊠ Yes □ No		
Please check if yes and a faith-based organization Please check if yes and a grassroots organization		If yes, explain in th	e narrative section l	how this list is administered.		

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#### 5. Grantee Narrative and Performance Assessment

#### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The City of El Paso awarded the Housing Opportunities for People with AIDS (HOPWA) program to the City's Department of Public Health for the 2019-2020 program year. This reporting period was the fourth year that the DPH managed the program as the project sponsor.

The DPH was established in 2008 when it transitioned from a City-County Health District to a City Department. The DPH continues to serve all residents of the El Paso County through contractual agreements with five municipalities within the County (Anthony, Clint, Horizon, Socorro, and Vinton). Its network of health clinics and mobile units for dental, WIC, and HIV allow the DPH to have a significant impact in promoting and preserving the wellbeing of all the residents of El Paso.

The HIV Prevention Program is the designated office within the DPH that has the lead responsibility for managing the HOPWA program. The staff overseeing the program includes a Program Manager, an HIV/STD Supervisor, two HIV Case Managers and a Clerical Assistant. Through the HOPWA program, the department provides Tenant-Based Rental Assistance (TBRA) a rental subsidizes program that assist clients in obtaining and maintaining affordable, stable housing. The TBRA pays subsidies reflecting the difference between the program per programmatic basic requirements and conduct all annual Housing Quality Standard inspections. All TBRA programmatic and fiscal components are administered according to standards of care and fiscal management. In order to ensure rapid housing placement, the DPH enrolls eligible individuals throughout the year. A waiting list is created if the number of applicants exceeds the number of spaces available. Applicants placed on the waiting list are referred to other housing assistance programs to be assisted until a space becomes available. Once a space becomes available, the case manager contacts the next applicant on the waiting list. If after the third attempt, there is no response, then the case manager moves on to the next applicant on the list. Priority is given to applicants that were hospitalized or have children as dependents. In addition, our program collaborates with the other HOPWA service provider in the community to ensure clients are housed as soon as funding becomes available.

Supportive Services (SS) and Case Management through supportive services. TBRA provides incomeeligible persons living with HIV/AIDS and their families with rent and utility assistance. Although, the
rental assistance is long-term, it is not permanent. The individuals served are re-evaluated at least
annually to ensure continued eligibility for TBRA assistance. SS is available to TBRA eligible clients to
complement the housing assistance provided. The DPH ensures clients maintain housing stability and
improve access to health care by providing effective case management. Case management includes
referrals for services like medical health care to include Ryan White services, mental health counseling,
substance abuse treatment, job training, and nutritional services. To provide this service, the DPH
collaborates with several community organizations and other local institution through memorandum of
understanding and inter-local agreements.

Program Year 2019-2020

The DPH continued to work the client though the provision of supportive services, case management and tenant based rental assistance. The major achievement was surpassing the program's target goal by 6%. The proposed target goal was to serve 58 eligible-individuals and the program served a total of 62

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eligible individuals. Some of the 62 eligible clients lived with dependents or relatives which resulted in a total of 27 additional beneficiaries. In total, 89 individuals benefited from the HOPWA program this year. The program also achieved a 100% Housing Stability Outcome. The program helped 62 individuals secure stable housing. Out of the 62 eligible-individuals, 2 individuals exited the program to a stable/permanent type of housing, 2 qualified for public housing, 2 individuals passed away and 1 moved to take care of his mother. Additionally, 55 of the individuals served this year were eligible to continue to receive HOPWA assistance in the upcoming year. Lastly, the program was able to assist 67% or 40 eligible individuals in maintaining or accessing sources of income.

During this reporting year, the HOPWA program also provided quality service to diverse subgroups in our community. Of the 62 total eligible individuals, 81% identified as Hispanic (50), 92 % White (57), 8% African American (5). In regards to gender identification, the program assisted 76% or 47 persons who identified as males, 24% or 15 identified as females. The 62 eligible-individuals were provided with culturally competent case management that included continued education on patient's rights, discrimination and advocacy resources.

#### Expenses

During this reporting period, the HOPWA program expended \$72,279.91 in 2018-2021 funds and \$500,841.88 in 2019-2022 funds. Expenses from 2018 reported in this year's CAPER are a result of a contract extension of the project sponsor's PY2018-2019 contract. Below is the breakdown:

Program Year Funding Expense 2018 \$72,279.91 2019 \$500,841.88 Total: \$573,121.79

#### b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported
and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as
approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year
among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with
approved plans.

The City of El Paso HOPWA program provided services to 62 households with 27 additional dependents, a total of 89 individuals were served during the program year. One of the challenges that the program experienced when providing services was the delay in processing time to confirm eligibility for housing units. As explained later in this document, many of the available housing units have strict requirements that make it very difficult for our clients to be determined as eligible. The process for becoming a vendor, with the absence of personnel, has taken upwards of three weeks. Although the caseworker has called on occasion to request expedition on vendor forms, the process is longer than usual.

One challenge this year has been the decrease of the Fair Market Rent. Three clients have had to move due

One challenge this year has been the decrease of the Fair Market Rent. Three clients have had to move due to the rent exceeding the Fair Market Rent. Moving is not an easy task for the clients, as many do not have a vehicle and or family to assist them. The program does not have funds to facilitate with the moves. Of

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the people newly enrolled, some have had to settle for apartments much smaller than they wanted, and/or far away from access to their doctor or mental health facility.

Another major challenge that the program experienced was the COVID19 pandemic. This pandemic really exacerbated the mental health of clients, who were afraid to come out to appointments, anxious about getting infected and becoming unemployed.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Data collected during the program year showed that 62 clients are now in permanent-stable housing. The program had 55 individuals that re-enrolled into the next program year. Two clients exited to private housing and the two clients obtained assistance through another subsidy program (public housing and hospice care) one moved in to take care of his mother, the other two passed away. All clients served during the program year were enrolled in HIV/AIDS medical case management during their participation in the TBRA program. All 62 households had a housing plan as part of their case management service plan. This year we have been able to assist clients with disability benefits qualification and some of our clients qualified and received an increase in income. This increase in income reduced the clients' subsidy which in turn allowed the program to provide services to additional clients. A total of 127 referrals were made.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The program continues to collaborate with other local non-profit organizations and public institutions to assist our clients. For instance, DPH collaborated with Project Champs (State funded HOPWA program) to optimize the housing assistance available to persons living with HIV/AIDS in our community. Project Champs served a total of 35 clients in our community. The HOPWA program collaborated by coordinating referrals. Some of the clients on our waitlist where referred to Project Champs. The HOPWA program is also collaborated with the Continuum of Care (CoC) for Homeless Assistance programs. Persons experiencing homelessness with an HIV/AIDS diagnosis are referred to our program through our community's Coordinated Entry System.

#### Other services.

The HOPWA program has an agreement with Family Services of El Paso, Inc. and Emergence Health Network to ensure we are able to refer these individuals to mental health services. The HOPWA program works with the Work Force Solutions Borderplex, to coordinate referrals for employment assistance programs and services. Our program also refers clients to the City of El Paso's Main Library GED/H.S Diploma program.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of El Paso Department of Public Health (Project Sponsor) and Department of Community and Human Development (Grantee) will continue to take advantage of training opportunities and technical assistance through HUD Webinars, live meetings and calls. Trainings and Technical assistance is beneficial to improve processes and overall service delivery for the program's beneficiaries

#### c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

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 Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Housing affordability and availability-Finding affordable housing units continues to be a major obstacle for our clients. The high poverty levels and low—income rates create a high demand for affordable housing units in our community. For our clients, finding a home becomes even more difficult due the specific needs they have. The DPH has actively engaged in recruiting housing providers and has fostered relationships with landlords in an effort to maintain the availability of units for our clients. A problem we see is that Fair Market Rent for El Paso continues to decrease while leases are increasing with property taxes. Restrictions related to Fair Market Rent and ever-increasing average monthly rent amounts in the area, has made it extremely difficult for clients to locate/secure housing within published FMR, even with the 110% FMR accommodation. Additionally, several local apartment complexes and private owners have stopped working with voucher/subside/assistance programs altogether. These restrictions reduce the areas/places where clients can live and have a good quality of life, and that are adequate for social determinant of health. For instance, many of the areas where clients are currently able to live and the meet the required FMR requirements do not have access to quality food, supermarket, health care, etc.

Credit History/Rental History/Criminal History- Requirements such as having good credit history, rental history and clean criminal record continues to prevent our clients from obtaining permanent affordable housing. For instance, many of our clients have had eviction filing, verbal lease agreements or have lived with relatives and have no rental history. The majority of HUD/Public housing programs require these type of records, which prevents our clients to move on to any of those permanent housing programs. More less-restrictive programs should be funded to address this need in our community.

Rent Determination and Fair Market Rents- The increase in property taxes has contributed to an increase in rents. Fair Market rent in some areas is not consistent with the actual amount charged for rent which has limited the available options for our clients. This is the third year in a row, that the decrease of the Fair Market Rent (FMR), it has been difficult for the client to find apartments that comply with the FMR. The rents increased at the same time that the FMR went down. Clients are taking three weeks or more to find an apartment, and many are adjusting to living in very small apartments, or away from their family and friends. Clients have had to move away from family, doctors, and mental health providers to find an apartment that complies with the new FMR. The clients are finding it difficult to find apartments that include utilities, which would afford them more monies for rent. The caseworker has been asking property owners to lower the rent in order to avoid moving clients out of the apartments they live in. The local property owners have been assisting the HOPWA program with the request, but apartment complexes owned by a corporation are not willing to assist, and three client have move. It was difficult for these clients to move, as they do not have vehicles.

Supportive Services—Many of our clients rely solely on Social Security or Social Security Disability due to serious mental and physical disabilities. There is a need for more programs that can provide supportive permanent housing, intensive care and mental health services to assist these clients. Many of the clients are in need of intense mental help, and cannot afford to go to private sessions, leaving them with very limited access to mental health. The clients who are in need of mental health services are limited to only two agencies to choose. The program provides client's with bus passes when they are in need of transportation for doctors' appointments. Many of these clients would rotate the request for a bus pass between the HOPWA program and their medical provider, but some medical providers are refraining from giving out bus passes, and give only tokens to the appointment they scheduled for at that facility. Many of our clients attend more than one medical facility, leaving HOPWA providing more bus passes this quarter than before. The program is better utilizing the supportive services through relationship building with other agencies and has learned how to maximize those resources to ensure more funding for housing to

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sist more individuals.			
Housing Affordability	☐ Geography/Rural Access	Other, please explain further	
Supportive Services	☐ Credit History	Rental History	☑ Criminal Justice History
☐ Discrimination/Confidentiality	☐ Multiple Diagnoses	☐ Eligibility	☐ Technical Assistance or Training
□ HOPWA/HUD Regulations	☐ Planning	☐ Housing Availability	⊠ Rent Determination and Fair Market Ren

HOPWA/HUD Regulations- Some HUD regulations/requirements for homeless and housing programs have represented a barrier for our clients. Some programs are very specific and require background checks and other history records. Since some of our clients do not meet those requirements they are unable to exit our program to another permanent housing program. As previously mentioned, there is a need for less restrictive programs in our community.

Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

One of the challenges that persons living with HIV/AIDS and other groups face when seeking housing is the unavailability of housing units for persons with a criminal record. Many public housing programs and privately owned rental units often require a background check. This requirement is often a barrier for our clients and reduces the housing options available to them. Discrimination also continues to be a barrier for our clients when seeking health services or employment. For instance, many of our clients, especially our transgender clients, face discrimination when accessing medical evaluations as part of their process for disability benefits. Clients have reported being treated differently due to their appearance and gender identification. The DPH provides ongoing education on client's rights and patient advocacy resources to help empower our clients. However, policy changes, advocacy and education is still needed at the system level to adequately serve persons living with HIV/AIDS.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. The Department of Public Health conducted a customer service survey with HOPWA clients. Survey results showed that clients are "very satisfied" with the services provided. Further comments indicated that the clients were very appreciative of the case management services provided. The Department of Community and Human Development provides grant oversight and conducts compliance monitoring for this program. The records of this monitoring are available to the public upon request. Both of the departments work together to improve the quality of life for individuals living with HIV and enhance overall community health.

End of PART 1

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#### PART 2: Sources of Leveraging and Program Income

#### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leversoing Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			☐ Housing Subsidy Assistance ☐ Other Support
Ryan White-Other			☐ Housing Subsidy Assistance ☐ Other Support
Housing Choice Voucher Program			☐ Housing Subsidy Assistance ☐ Other Support
Low Income Housing Tax Credit			☐ Housing Subsidy Assistance ☐ Other Support
HOME			☐ Housing Subsidy Assistance ☐ Other Support
Continuum of Care			☐ Housing Subsidy Assistance ☐ Other Support
Emergency Solutions Grant			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Other Public:			☐ Housing Subsidy Assistance ☐ Other Support
Private Funding	0		
Grants			☐ Housing Subsidy Assistance ☐ Other Support
In-kind Resources			☐ Housing Subsidy Assistance ☐ Other Support
Other Private:			☐ Housing Subsidy Assistance ☐ Other Support
Other Private:			☐ Housing Subsidy Assistance ☐ Other Support
Other Funding	0		The second secon
Grantee/Project Sponsor (Agency) Cash			☐ Housing Subsidy Assistance ☐ Other Support
Resident Rent Payments by Client to Private Landlord	\$73,578.00		
TOTAL (Sum of all Rows)	\$73,578.00		ž.

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#### 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client bousehold to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

#### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

	Program Income and Resident Rent Payments Collected	Total Amount of Program Income (for this operating year)
1,	Program income (e.g. repayments)	0
Ż.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

#### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

2	Program Income and Resident Rent Payment Expended on HOPWA programs	Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non- direct housing costs	0.
3.	Total Program Income Expended (Sum of Rows 1 and 2)	-0

End of PART 2

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#### PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

		[1	II O	utput	: Hous	eholds	[2] Outp	ut: Funding
	HOPWA Performance		HOPWA Leverage Assistance Househo			HOPWA Funds		
	Planned Goal	a		b.	0.	d.	e.	f.
	and Actual	1	Cost	Actual	Goal	Actual	HOPWA	Bodget HOPWA Actual
	HOPWA Housing Subsidy Assistance		111 6	Jugur	t: House	rholds	[2] Outp	ut: Funding
i.	Tenant-Based Rental Assistance	58	6	100		100 (00) (00)		\$446,932.37
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)							
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) (Households Served)							
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)							
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)							
4.	Short-Term Rent, Mortgage and Utility Assistance							
5.	Permanent Housing Placement Services		T					
6.	Adjustments for duplication (subtract)		Ť			- 3		
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d. equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	58	6	2			\$467,108.27	\$446,932.3
	Housing Development (Construction and Stewardship of facility based housing)	p	n oc	tput:	Housin	g Units	[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)							
9.	Stewardship Units subject to 3- or 10- year use agreements							
10.	Total Housing Developed (Sum of Rows 8 & 9)							
	Supportive Services		me	Julpul	: House	holds.	[2] Outp	ut: Funding
	Supportive Services provided by project sponsors that also delivered <u>HOPWA</u> housing subsidy assistance	58	63	2			\$104,749.47	\$89,222.55
Hb.	Supportive Services provided by project sponsors that only provided supportive services.							
12	Adjustment for duplication (subtract)		Т					1
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	58	62				\$104,749.47	ARTERIOR AND ARTERIOR
	Housing Information Services		Inte	Dutpu	t: House	cholds	[2] Outp	out: Funding
14.	Housing Information Services							
15,	Total Housing Information Services				3, 3			

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	Grant Administration and Other Activities	[1] Output: Househ	nids [2] Outp	ut: Funding
16.	Resource Identification to establish, coordinate and develop housing assistance resources			Ì
7.	Technical Assistance (if approved in grant agreement)			
8.	Grantee Administration (maximum 3% of total HOPWA grant)		\$22,641.61	\$14,016.07
9.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)		\$40,441.17	\$22,950.80
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)		\$63,082.78	\$36,966.87
	Total Expended	W 10		HOPWA Funda
			Budget	Actual
11.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)		\$634,940.52	\$573,121.7

2. Listing of Supportive Services
Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total undisplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

	Supportive Services	[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services	11900	
3.	Case management	62	\$70,999.31
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574,310		
8.	Legal services		
9.	Life skills management (outside of case management)	3	4
10.	Meals/nutritional services	3	4
11.	Mental health services		
12.	Outreach		10000000
13.	Transportation	18	\$2,958.81
14.	Other Activity (if approved in grant agreement).  Specify: Security deposits, utilities, indirect costs and supplies.	62	515,264.43
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	142	
16.	Adjustment for Duplication (subtract)	80	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	62	\$89,222.55

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#### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff,

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

н	ousing Subsidy Assistance Categories (STRMU)	[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expende on STRMU during Operating Year	
а.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	0	0	
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	a	0	
c,	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0	
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	0	0	
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0	
ť.	Of the total STRMU reported on Row a total who received assistance with utility costs ONLY.	0	0	
g.	Direct program delivery costs (e.g., program operations staff time)		o.	

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#### Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

# Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Nu Households that ex HOPWA Program; th Status after Ex	ited this eir Housing	[4] HOPWA Client Outcomes	
			1 Emergency Shelter/Streets		Urciable Arrangements	
			2 Temporary Housing	t I	Temporarily Stable, with Reduced Risk of Homelessness	
			3 Private Housing	2		
Tenant-Based Rental	62	35	4 Other HOPWA		Stable/Permanent Housing (PH	
Assistance			5 Other Subsidy	2	Stable Permanent Housing (PH	
	6 Institution 7 Jail/Prison	6 Institution				
			20.00			
			8 Disconnected Unknown		Unstable Arrangements	
			9 Death	2	Life Event	
			I Emergency Shelter/Streets		Unstable Arrangements	
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness	
120000000000			3 Private Housing			
Permanent Supportive			4 Other HOPWA		F. 1.1 (B	
Housing Facilities/ Units			5 Other Subsidy		Stable/Permanent Housing (PH)	
racattes: Catts	2		6 lastitution			
			7 Jail/Prison	1		
			8 Disconnected/Unknown		Unstable Arrangements	
			9 Death		Life Event	

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Numb Households that exited HOPWA Program; th Housing Status after Ex	this   peir   [4] HOPWA Client Outcomes
			1 Emergency Shelter Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable with Reduced Risk of Homelessness
Transitional/ Short-Term			3 Private Housing	
Housing			4 Other HOPWA	Stable/Permanent Housing (PH)
Facilities/ Units			5 Other Subsidy	Studie Permanent Housing (PH)
			6 Institution	
			7 Juil Prison	ti att t
			8 Disconnected/inknows	Unitable Arrangements

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		9 Death	Life Event
B1: Total number of hous	scholds receiving transitional/short-term housing assistance whose tenure exceeded 24 months		70

# Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year. Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the
  two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

[1] Output: Total number of households	[2] Assessment of Housing Status	[3] HOPWA CI	ient Outcomes	
	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)			
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	Stable/Permaner	nt Houseines (PH	
	Other HOPWA Housing Subsidy Assistance	Sidne/F ermaner	ii Housing (FH)	
	Other Housing Subsidy (PH)			
	Institution (e.g. residential and long-term care)			
	Likely that additional STRMU is needed to maintain current housing arrangements			
	Transitional Facilities/Short-term (e.g. semporary or transitional arrangement)	Temporarily Stable, with Reduced Risk of Homelessness		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)			
	Emergency Shelter/street			
	Jail/Prison	Unstable Ar		
	Disconnected		GB	
	Death	Life E	Event	
	ouseholds that received STRMU Assistance in the operating year of this re- tion operating year (e.g. households that received STRMU assistance in two			

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#### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

1.		For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:				
	0.	Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	62			
	b.	Case Management	62			
	c.	Adjustment for duplication (subtraction)	62			
	d.	Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	62			
2.		ect Sponsors did NOT provide HOPWA Housing Subsidy Assistance; Identify the total number of households that r HOPWA-funded service:	eceived the			
	8.	HOPWA Case Management	N/A			
	b.	Total Households Served by Project Sponsors without Housing Subsidy Assistance	N/A			

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
Has a housing plan for maintaining or establishing stable on- going housing	62	NA	Support for Stable Housing
<ol> <li>Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)</li> </ol>	62	N/A	Access to Support
<ol> <li>Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan</li> </ol>	- 61	N/A	Access to Health Care
4. Accessed and maintained medical insurance assistance	62	NA	Access to Health Care
<ol> <li>Successfully accessed or maintained qualification for sources of income</li> </ol>	40	NA	Sources of Income

#### Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- · MEDICAID Health Insurance Program, or use local program
- · MEDICARE Health Insurance Program, or use focul program name
- Veterans Affairs Medical Services
- AIDS Drug Assistance Program (ADAP) · State Children's Health Insurance Program
- (SCHIP), or use local program name
- · Ryan White-funded Medical or Dental

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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

- · Earned Income
- · Veteran's Pension
- · Unemployment Insurance
- · Pension from Former Job
- · Supplemental Security Income (SSI)
- Child Support
   Social Security Disability Income (SSDI)
- Alimony or other Spousal Support
- Veteran's Disability Payment
- Retirement Income from Social Security
- Worker's Compensation
- · General Assistance (GA), or use local program name
  - Private Disability Insurance
- Temporary Assistance for Needy Families (TANF)
- Other Income Sources

#### 1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart Ia, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1 For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	40	N/A

End of PART 4

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#### PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

 This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	60			240
Permanent Facility- hased Housing Assistance/Units				
Transitional/Short- Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance			3	3

### Background on HOPWA Housing Stability Codes

- Stable Permanent Housing/Ongoing Participation
- 3 Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### **Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### Unstable Arrangements

- I = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

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Permanent Facility-Based Housing Assistance: <u>Stable Housing</u> is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary <u>Housing</u> is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. <u>Unstable Situations</u> is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

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#### PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

HUD Grant Number(s)		Operating Year for this report From (mm/dd/yy) To (mm/dd/yy)	☐ Final Yr		
N/A		□ Yr1; □ Yr2; □ Yr3; □ Yr4;			
Grantee Name		☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐ Yr 10  Date Facility Began Operations (mm/dd/yy)			
2. Number of Units and Non-HOPWA	Expenditures				
Facility Name:	Number of Stewardship Units Developed with HOPWA funds  Amount of Non-HOPWA Funds Expended in Support Stewardship Units during the Operating Year				
Total Stewardship Units (subject to 3- or 10- year use periods)	25 8530				
. Details of Project Site					
Project Sites: Name of HOPWA-funded project					
Site Information: Project Zip Code(s)					
Site Information: Congressional District(s)					
Is the address of the project site confidential?	Yes, protect information; do not list   Not confidential; information can be made available to the public				
If the site is not confidential: Please provide the contact information, phone, email address location, if business address is different from facility address					

End of PART 6

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#### Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

#### Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

#### a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	62

#### Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

	Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
L.	Continuing to receive HOPWA support from the prior operating year	5.5
New	Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	0
4.	Transitional housing for homeless persons	0
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	2
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	1
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	0
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	3
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	62

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#### c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do <u>not</u> need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

#### Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

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#### a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
<ol> <li>Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)</li> </ol>	62
<ol><li>Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance</li></ol>	2
<ol> <li>Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy</li> </ol>	25
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	89

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### b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

	- 14	1	IOPWA Eligible	Individuals (Chart a, I	Row 1)	Y-
		Α.	В.	C.	D.	Ε.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2	18 to 30 years	3	3	0	0	6
3.	31 to 50 years	19	6	0	Ø	25
4.	51 years and Older	25	6	<u>H</u>		31
5.	Subtotal (Sum of Rows 1-4)	47	[13]	E E	0	62
		A	II Other Benefic	iaries (Chart a, Rows 2	and 3)	
		A.	В.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	4	9	<b>I</b> I	1	13
7.	18 to 30 years	4	2	<u>D</u>	0	<u> </u>
8.	31 to 50 years	2	0	ĬĬ	<u> </u>	2
9.	51 years and Older	4	2	Ø	0	6
10.	Subtotal (Sum of Rows 6-9)	14	[3	<u> </u>	Ū	27
	1		Total Benef	iciaries (Chart a, Row 4	)	
11.	TOTAL (Sum of Rows 5 & 10)	61	28	19	П	89

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#### c. Race and Ethnicity\*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

		HOPWA Eligi	ble Individuals	All Other Beneficiaries		
Category		A  Race  all individuals reported in Section 2, Chart a, Row 1	[B] Ethnicity [Also identified as Hispanic or Latino]	C  Race  total of individuals reported in Section 2, Chart a, Rows 2 & 3	[D] Ethnicity [Also identified as Hispanic or Latino]	
1.	American Indian/Alaskan Native					
2.0	Asian					
3.	Black/African American	[3]		1		
4.	Native Hawaiian/Other Pacific Islander	1				
5.	White	57	50	24	21	
6.	American Indian/Alaskan Native & White					
7.	Asian & White					
8.	Black/African American & White					
9.	American Indian/Alaskan Native & Black/African American					
10.	Other Multi-Racial		1		d ass	
11.	Column Totals (Sum of Rows 1-10)	62	50	27	[21]	

Chart a, Row 4.

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

#### Section 3. Households

#### Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <a href="https://www.huduser.gov/portal/datasets/il.html">https://www.huduser.gov/portal/datasets/il.html</a> for information on area median income in your community.

	Percentage of Area Median Income	Households Served with HOPWA Housing Subsid Assistance		
1,	0-30% of area median income (extremely low)	54		
2.	31-50% of area median income (very low)	8		
3,	51-80% of area median income (low)	0		
4.	Total (Sum of Rows 1-3)	62		

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#### Part 7: Summary Overview of Grant Activities B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1	. Project Sponsor Agency Name (Required)
	N/A

#### 2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites." HOPWA Name of Facility: Type of Funds Non-HOPWA funds Expended Development Expended this operating this operating (if applicable) year year (if applicable) ☐ New construction Type of Facility [Check only one box.] Permanent housing 8 □ Rehabilitation Short-term Shelter or Transitional housing □ Supportive services only facility ☐ Acquisition 5 5 ☐ Operating Purchase lease of property: Date (mm/dd/yy): Rehabilitation/Construction Dates: Date started: Date Completed: Date residents began to occupy: Operation dates: ☐ Not yet occupied d. Date supportive services began: ☐ Not yet providing services Number of units in the facility: HOPWA-funded units = Total Units = 1 Is a waiting list maintained for the facility? If yes, number of participants on the list at the end of operating year What is the address of the facility (if different from business address)? Yes, protect information: do not publish list Is the address of the project site confidential? ☐ No, can be made available to the public

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# 2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy- Star Compliant	Number 504 Accessible - Mobility Units - Sensory Units
Rental units constructed new) und/or acquired with or without rehab			4	5
Rental units rehabbed				
Homeownership units constructed (if approved)				

#### 3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a.	C	iec	k	on	e	on	ly.

Permanent Supportive	Housing Fa	cility/Units		
Short-term Shelter or	Fransitional	Supportive	Housing Facility/Units	8

#### 3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units							
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm		
a.	Single room occupancy dwelling								
b.	Community residence								
e	Project-based rental assistance units or leased units								
d.	Other housing facility  Specify:								

#### 4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

F	Jousing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
а.	Leasing Costs	7	
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) Specify:		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

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