

CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)
CITY OF EL PASO, TEXAS
2019-2020



PREPARED BY THE DEPARTMENT OF
COMMUNITY AND HUMAN DEVELOPMENT

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Attachments

CDBG Attachments

HOME Attachments

ESG Attachments

HOPWA Attachments

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The purpose of the CAPER is to provide the US Department of Housing and Urban Development (HUD) and residents of El Paso information regarding the City's management of federal funds, progress and accomplishments, and compliance with statutory and regulatory requirements. This CAPER covers the period of September 1, 2019 to August 31, 2020.

The four programs that help the City of El Paso meet its commitment to provide a high quality of life for its residents are the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program.

Community Development Block Grant (CDBG)

CDBG funding for public services projects was dispensed Citywide. For CDBG public facilities projects, DCHD continued its targeting strategy by selecting projects in City Representative District 3 and 5 that provide opportunities to low to moderate-income families in impoverished areas and help to accomplish objectives listed in our 5 Year Consolidated Plan.

Highlights for the reporting period include the use of CDBG entitlement funds to:

- Complete 8 public facilities projects;
- provide funding to 22 public service programs who in total assisted 5,538 persons
- provide basic repairs to 42 households through the volunteer housing rehabilitation program;
- provide technical assistance to 251 small businesses through the microenterprise program; and
- assist 191 persons through Fair Housing education initiatives

CDBG RLF funds were used for the following additional housing activities:

- 16 minor home repairs

HOME Investment Partnership Grant (HOME)

The HOME program entitlement and program income funds were dispersed to successfully complete:

- Rehabilitation of 8 single family owner occupied units;
- construction of 10 new affordable housing units by Community Housing Development Organizations (CHDO's); and
- down payment and closing cost assistance to 3 families under the First Time Homebuyer (FTHB) Assistance Program

Emergency Solutions Grant (ESG)

ESG funds were used to fund 7 agencies who provided Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing assistance to persons and families who are at-risk or experiencing homelessness in the City of El Paso. These seven agencies assisted in total 1,339 persons/842 households. In addition, 1 agency was funded to provide HMIS technical support to agencies who were awarded ESG funding.

Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA grant provided Tenant Based Rental Assistance (TBRA) and Supportive services to 62 households of persons living with HIV and/or Aids in the El Paso area. The 62 households assisted included 27 dependents who also benefited from the program. As such, a total of 89 individuals were served by the HOPWA program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Administration	CDBG Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Continuum Planning	Continuum Planning	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5125	4433	86.50%			
DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	191	318.33%
DH 1.2 Housing Counseling Services for FTHB		CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1357	1218	89.76%			
DH 1.2 Housing Counseling Services for FTHB		CDBG: \$ / Leverage: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		100	125	125.00%

DH 2.1 Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Homeowner Housing Rehabilitated	Household Housing Unit	105	356	339.05%	68	66	97.06%
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	360	85	23.61%	19	3	15.79%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Rental units constructed	Household Housing Unit	50	67	134.00%	15	0	0.00%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	1	0	0.00%

DH 2.4 New Housing by CHDO's	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	10	64	640.00%	5	10	200.00%
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	260	291	111.92%	58	62	106.90%
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Jobs created/retained	Jobs	0	0				
EO 1.1 Job Training and Education	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	305	25.42%			
EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Facade treatment/business building rehabilitation	Business	0	0				
EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Businesses assisted	Businesses Assisted	500	907	181.40%	110	251	228.18%
HOME Administration	HOME Administration	CDBG: \$85917 / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
HOPWA Administration	HOPWA Administration	HOPWA: \$	Other	Other	1	1	100.00%	1	1	100.00%
HOPWA Sponsor Administration	HOPWA Sponsor Administration	HOPWA: \$	Other	Other	1	1	100.00%	1	1	100.00%
HOPWA Support Services	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	260	188	72.31%	58	62	106.90%
HOPWA Support Services	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
SL 1.1 Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10431	11163	107.02%	1453	1667	114.73%

SL 1.10 Public Facilities - Mental Health	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
SL 1.11 Public Facilities - Parks	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	235150	117.58%	15755	23310	147.95%
SL 1.12 Public Facility - Center for Abused/Neglec	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%	933	0	0.00%
SL 1.13 Infrastructure - Street and Curb Cuts	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	16848	11.23%	0	5495	
SL 1.14 Infrastructure - Sidewalks	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	9900	6.60%	0	5870	

SL 1.15 Accessibility & Audible Pedestrian Signals	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%			
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	182	247	135.71%	28	28	100.00%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Homeless Person Overnight Shelter	Persons Assisted	12802	12067	94.26%	1335	1206	90.34%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Homelessness Prevention	Persons Assisted	285	815	285.96%	72	87	120.83%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Other	Other	0	0		8	8	100.00%
SL 1.2 Services for Seniors & Persons w/Disabilit	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2446	3561	145.58%	530	784	147.92%

SL 1.3 Services for Mental and Medical Health	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5590	12413	222.06%	1235	2410	195.14%
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		540	552	102.22%
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Homeless Person Overnight Shelter	Persons Assisted	5284	6462	122.29%	0	276	
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
SL 1.5 Public Facilities- Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	48935	978.70%			
SL 1.5 Public Facilities- Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	1				

SL 1.6 Public Facilities- Persons with Disabilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
SL 1.7 Public Facilities - Homeless Shelter	Homeless	CDBG: \$ / Leverage: \$	Homelessness Prevention	Persons Assisted	500	8534	1,706.80%			
SL 1.8 Public Facilities - Neighborhood	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	18640	93.20%	21950	0	0.00%
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	8834	88.34%			
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the fifth and final reporting period of the 5-year Consolidated Plan, the City used its entitlement funds to support public services projects Citywide, and fund public facilities projects in City Representative District #3 and #5. All programs and projects were primarily identified as a high priority in the 5-Year Consolidated Plan. Completed projects addressed the HUD national objective of providing services and improvements that benefit low to moderate income persons or households. Note that some completed projects (i.e., public facilities improvements) are a compilation of previous years funding ranging between the 2015 to 2018 program year. Below is a brief breakdown of the types of services offered and the projects completed within this reporting period.

2019 CDBG Public Services

- Children and Youth Services – seven programs funded; 1,667 persons assisted
- Homeless, Emergency Shelter and Housing Services - five programs funded; 552 persons assisted
- Medical and Mental Health Services - four programs funded; 2,410 persons assisted
- Seniors and Persons with Disabilities Services – five programs funded; 784 persons assisted
- Economic Development - one microenterprise program under this category; 251 small businesses assisted
- Fair Housing Outreach Program - one agency funded; 191 persons assisted
- First Time Homebuyer Counseling - one agency funded; 125 persons assisted

2019 CDBG Public Facilities Completed by Project Type

- Five parks improvements, including the HACEP Baird and Hart Improvements project, which saw a partnership between the City of El Paso and the local housing authority, HACEP, that provided access to an amenity that was not currently available to the surrounding neighborhood. By partnering with HACEP, CDBG funds were used to improve open space within and provide connectivity between the Baird and Hart Public Housing Communities in order to provide recreational amenities to public housing residents along with the general

public.

- Three walkability and accessibility improvements to include one sidewalk installation and two wheelchair ramp construction projects.

For further illustration, please refer to the CDBG Attachment titled, "Projects Completed" in Section CD 00 of the CAPER.

2019 Housing Accomplishments (HOME + CDBG RLF) by Project Type

- Single Family Owner Occupied Rehab Assistance - 8 households assisted
- Minor Repair and Sewer Connection - 16 households assisted
- First Time Homebuyer Financial Assistance – 3 households assisted
- New construction by CHDO's - 10 units completed

2019 ESG Accomplishments by Component

- Street Outreach - two programs funded; 303 persons assisted
- Emergency Shelter - three programs funded; 903 persons assisted
- Homelessness Prevention - two programs funded; 87 persons assisted
- Rapid Rehousing - three programs funded; 28 households assisted
- Homeless Management Information System (HMIS) Management - one agency funded under this component

2019 HOPWA

- Tenant Based Rental Assistance & Supportive Services - one agency funded; 62 persons assisted

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
Race:				
White	49293	18		57
Black or African American	2435	2		5
Asian	514	0		0
American Indian or American Native	400	0		0
Native Hawaiian or Other Pacific Islander	127	0		0
Total	52769	20	0	62
Ethnicity:				
Hispanic	43802	18		50
Not Hispanic	8967	2		12

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Race	CDBG	HOPWA	HOME
White	49,293	57	18
Black or African American	2,435	5	2
Asian	514	0	0
American Indian or American Native	400	0	0
Native Hawaiian or Other Pacific Islander	127	0	0
Other	8,486	0	1
Two or More Races	1,641	0	0
TOTAL	62,896	62	21

Ethnicity	CDBG	HOPWA	HOME
Hispanic	52,208	50	19
Non-Hispanic	10,688	12	2
TOTAL	62,896	62	21

Narrative

Table 2 provides a breakdown of the persons assisted for CDBG projects and HOPWA projects; data for HOME is presented as families assisted. Table 2 excludes those persons from "other" or "two or more" races, which are available on the American Community Survey and are included in the activity module of IDIS. As such, the CDBG and HOPWA figures provided in the following narrative will differ from the table above as it includes the two supplementary categories of race; a table titled, "Persons Assisted by Race and Ethnicity" that includes these two races has been attached to this section for review.

Community Development Block Grant (CDBG)

El Pasoans served through the Community Development Block Grant are primarily Hispanic in both public services and public facilities activities. A total of 62,896 persons were assisted through CDBG activities. The total percentage of Hispanics served under CDBG is 83.01% or 52,208 people. CDBG

facilities projects served a total of 57,107 people of which 82.38%, or 47,046 persons, were Hispanic; while CDBG services programs assisted 5,789 persons of which 89.17%, or 5,162 persons, identified as Hispanic.

The most served race for CDBG was White at 78.37%, or 49,293 persons, followed by Other Multi-Racial at 13.49%, or 8,486 persons. Additionally, 58 households of which 100% identified as Hispanic were assisted through the CDBG Volunteer Housing Rehabilitation program (42 households) and CDBG RLF housing programs (16 households).

HOME Investment Partnership Program (HOME)

During this past performing period 18 out of 21 families were White; 2 were African American; 1 was Other-Multi Racial. 19 of the total households served, or 90.47%, identified as Hispanic.

Housing Opportunities for Persons with AIDS (HOPWA)

The demographic makeup of the persons assisted through HOPWA was also primarily Hispanic. Approximately 80.65% or 50 persons, identified as Hispanic. Of the 62 total people assisted, 91.94%, or 57 persons, were White, and 8.06%, or 5 persons, were Black or African American.

Emergency Solutions Grant (ESG)

The demographic of the people assisted through Emergency Solutions Grant funds will be reported through the Sage HMIS Reporting Repository System.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,306,786	5,375,694
HOME	public - federal	4,171,533	1,146,458
HOPWA	public - federal	556,720	
ESG	public - federal	530,773	512,855
Other	public - federal	13,588,009	15,774,416

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)

CDBG entitlement funds in the amount of \$4,979,712.44 (administration, facilities and services) and CDBG RLF in the amount of \$395,981.36, to include accumulated prior year program income, was expended during the reporting period. CDBG funds were used to leverage \$12,329,523 in other funding sources. The Financial Summary of CDBG expenditures and the IDIS PR-26 is provided in section CR-00 under the CDBG Attachment titled, "PR 26 CDBG Financial Summary Report", for further review.

HOME Investment Partnerships Grant (HOME)

During this reporting period, HOME Entitlement (EN) and Program Income (PI) funds combined were expended in the amount of \$1,902,162.81 for projects; HOME EN funds expended for CHDO's was 1,128,777.86, HOME EN used for all other project types was \$17,679.87, while HOME PI used for projects was \$755,705.08. Administration expenditures for the reporting period totaled to \$252,574.55 with \$162,350.77 HOME EN and \$90,223.78 HOME PI being utilized. The status of HOME Grants IDIS PR-27 is provided in section CR-00, under HOME Attachment titled, "PR 27 Status of HOME Grants" for further review.

Housing Opportunities For Persons With Aids (HOPWA)

For this reporting period, the City's HOPWA grant expended \$72,279.91 in 2018 funds and \$500,841.88 in 2019 funds. Total funds expended in the amount of \$559,105.72 were used to reimburse expenses related to the provision of tenant-based rental assistance, supportive services and sponsor administrative expenses. HOPWA funds were used to leverage \$0 in other funding sources. The HOPWA CAPER is provided in Section CD-00 under the HOPWA Attachment titled, "HOPWA CAPER", for further review.

Emergency Solutions Grant

For this reporting period, the City's ESG Grant expended \$512,854.68 in 2019-2020 funds, which included \$19,878.68 for administrative costs. In 2019-2020, ESG funds were allocated to (8) programs, which provided street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance and HMIS services. ESG funds were leveraged by \$3,444,893.00 that included match funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Representative District 1			
City Representative District 3	21	1	
City Representative District 5	2	1	
City Representative District 6			
City Representative District 7			
City Representative District 8	13		
Citywide	64	98	
Downtown TIRZ 5			

Table 4 – Identify the geographic distribution and location of investments**Narrative**

For PY 2019-2020, El Paso City Council adopted a policy in which \$1 million of CDBG funding for public facilities improvements was targeted in City Representative Districts #3 and #5, while the remainder of facilities funding was open to projects located Citywide with a preference given to projects located in City Representative Districts #3 and #5. Facilities projects that were funded in PY 2019-2020 include four parks improvements, three neighborhood facility improvements, and a volunteer housing rehabilitation program. Aside from the volunteer housing rehabilitation program, all other PY 2019-2020 CDBG public facilities improvements are currently still in progress and have not yet been completed. As previously mentioned, this is due to the challenge of the start of the construction phase usually occurring mid-program year. However, we do anticipate that all seven ongoing PY 2019-2020 public facilities projects will be completed within PY 2020-2021 and be reported in the City's next CAPER.

Rebuilding Together El Paso, Inc. was awarded funding under the volunteer housing rehabilitation program, and used \$60,000 of CDBG funds to rehabilitate 21 houses in District #3 in the amount of \$60,000 and 21 houses were rehabilitated in District #5. Rebuilding Together is a volunteer program which provides rehabilitation, limited to \$4,999, for older and/or disabled owners at no cost to them. The match in the application was beyond the 10% requirement in the amount of \$20,000. In addition, through donations and fund raising, Rebuilding Together was able to add additional funds into many of the selected homes. Other HOME and CDBG RLF housing programs, to include rehabilitation, minor repair, sewer connection, reconstruction, investor and Community Housing Development Organizations (CHDOs) projects, were citywide programs.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development Block Grant (CDBG)

DCHD expended \$928,160.04 in CDBG funding to public service programs that provided services to the following categories: Children and Youth; Medical and Mental Health; Seniors and Persons with Disabilities; Homeless, Emergency Shelter and Housing Services; Incubator; and a Microenterprise program. These agencies leveraged \$12,189,676 in other funds to support the projects. DCHD also awarded \$120,000 CDBG entitlement funds to Rebuilding Together El Paso, Inc. under the volunteer housing rehabilitation program, which resulted in \$139,847 in leverage.

HOME Investment Partnerships Grant (HOME)

HOME funds were used to leverage \$0 in other funding sources. Note that HOME programs do not require matching funds.

Emergency Solutions Grant (ESG)

DCHD required a one-to-one match for this program and adhered to 24 CFR 576.201 and 2 CFR 200.306 regulations. The City matched ESG Administration using other federal funds and State Homeless, Housing and Services (HHSP) funds, and subrecipient agencies matched with cash and in-kind contributions - real property, equipment, volunteer hours, and/or donations. A total of \$3,444,893.00 was leveraged in other additional funding.

Housing Opportunities for Persons with AIDS (HOPWA)

No other funds were contributed to support this program as leverage is not required. Please refer to the HOPWA CAPER provided in Section CD-00 for more information.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HOME does not require matching funds.	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
4,274,813	2,151,253	845,929	0	5,580,137

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	252,039	0	0	0	252,039	0
Number	6	0	0	0	6	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	252,039	0	252,039			
Number	6	0	6			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	28	28
Number of Non-Homeless households to be provided affordable housing units	122	94
Number of Special-Needs households to be provided affordable housing units	0	0
Total	150	122

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	52	59
Number of households supported through The Production of New Units	20	10
Number of households supported through Rehab of Existing Units	59	50
Number of households supported through Acquisition of Existing Units	19	3
Total	150	122

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Housing Goals and Objectives

COVID-19 had a significant impact on the community's ability to meet goals as established in the 2019-2020 Annual Action Plan. While we were able to exceed projections for rental assistance, the other 3 goals were not met. Construction of new affordable units was significantly delayed by materials shortages and limited workcrews resulting from the pandemic. Still, 10 units were completed within the reporting year, and we expect an additional 30 units to be completed during the 2020-2021 Program Year. The housing rehabilitation goal was for 59 units, and 50 were completed within the reporting period. This goal was not met, again, due to significant delays related to quarantine, business lockdowns, and fears from homeowners inviting work crews into their homes. Finally, our goal to serve 19 first time homebuyers (FTHB) was not achieved. Only 3 FTHBs were serviced in large part because

many clients voluntarily withdrew applications due to financial hardship related to COVID-19, while others were deemed to not qualify for the program. The City is rethinking our strategy related to FTHB, and may be contracting the program out to a non-profit housing agency that can serve a greater volume of clients than the City has the capacity to serve.

Homeless Goals and Objectives

- The City of El Paso served 1,339 homeless households.
- Households supported with rental assistance: The goal was 28 and it was met by serving the 28 households.

The City of El Paso supported the El Paso Continuum of Care's (CoC) efforts focused on implementing a Housing First strategy approach to end homelessness. One of the main efforts is related to the successful implementation of the Coordinated Entry System (CE). The CE system ensures homeless individuals/households have an opportunity to access permanent housing through a centralized method. The CE connects families and individual to the homeless assistance program that better responds to their needs. The housing initiative includes Homelessness Prevention, Rapid Rehousing, and Permanent Supportive Housing programs offered through numerous homeless assistance providers in El Paso's CoC. All households receiving ESG services funded by the City must be referred through the CE system. The County of El Paso operates the CE system in partnership with 2-1-1 Texas Information Referral Service.

Discuss how these outcomes will impact future annual action plans.

Rental need for low-income El Pasoans is greater than supply, and the gap is likely to grow dramatically by 2025. El Paso has a housing gap of over 3,000 units affordable to households earning less than \$30,000 a year. This gap is projected to increase to approximately 15,600 units by 2025. Consequently, those with the lowest incomes are most acutely affected by El Paso's affordability challenges. El Paso's current level of affordable housing production is insufficient to meet growing need. 9% Low-Income Housing Tax Credits, the primary funding source for affordable rental housing, produce about 200 units in El Paso per year, 60 of which are affordable to households earning below \$30,000 per year.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	4	8
Low-income	10	8
Moderate-income	4	3
Total	18	19

Table 13 – Number of Households Served

Narrative Information

Homeownership fell from 64% in 2010 to 61% in 2017. This decline was driven by a decline in homeowners earning below \$40,000 annually. However, home prices in El Paso are generally low, and a household earning around \$40,000 annually can afford to purchase a median value home. About one quarter of renter households in El Paso could afford a monthly mortgage payment. This indicates that barriers other than affordability are contributing to El Paso's declining homeownership. Access to homeownership is crucial to supporting wealth creation and neighborhood revitalization. For example, at a national level, in 2015, the average net worth of a homeowner was over \$195,000, compared to just \$5,400 for a renter.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In January 2020, the El Paso Coalition for the Homeless conducted its annual Point In Time (PIT) count and survey of those experiencing homelessness. The 2020 count included both a sheltered and an unsheltered count. A 26-question survey is administered to all populations related to their homelessness and needs. Case workers assist their residents in completing the survey and received specific training regarding this annual process. For the 2020 Count, the mobile app "CountingUS" was used to administer both the sheltered and unsheltered count. Data gathered from these surveys is included in the annual planning for the El Paso Continuum of Care (CoC). On an ongoing basis, clients that reside in both Emergency Shelters and Transitional programs are interviewed by staff to include a needs assessment, and a program is designed to address those needs with the ultimate goal of ensuring independence and self-sufficiency. In addition, the CoC has a Coordinate Entry (CE) system that has been in place since April 2015. The system has the ability to score a variety of responses to questions asked during an assessment process, using the Vulnerability Index-Service Prioritization Decision Assistance Tool (VI-SPDAT) for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs. The CE process provides a higher likelihood of success, including prevention programs and permanent housing where appropriate. The CoC's CE system offers strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance. Finally, the community has a coordinated street outreach initiative consisting of outreach teams who routinely seek out and engage unsheltered persons. During contact and engagement, their needs are assessed and addressed to the extent possible, and if appropriate and applicable, they are referred to CE. The outreach teams are inclusive for all populations on the street including youth, chronic individuals and families, those with mental health and substance abuse issues and veterans. Specific programs have also been designed to seek out those in the LGBTQI community and includes evenings and weekends. In addition to the extensive outreach work by these teams throughout the community, teams also respond to locations based on requests by Sheriff/Police and the general public. This coordinated effort ensures that all unsheltered persons are engaged for services. Furthermore, multiple funding streams support street outreach team thereby covering the entire geographic area of the CoC, which is greater than the City limits.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the ESG and CDBG program funding, the jurisdiction provides financial support for emergency shelters and transitional housing to meet the needs of those experiencing homelessness in the region, including programs tailored specifically for youth, victims of domestic violence, families and individuals.

The CoC has reviewed the existing infrastructure of shelters and services available and are working with providers on their individual processes to align the system to meet HEARTH Act objectives. Staff of the El Paso Coalition for the Homeless (Coalition), as Collaborative Applicant and CoC Planning Grant recipient, routinely monitors performance of all emergency shelter and transitional housing programs, regardless of funding, to evaluate their contribution to the crisis response system and adoption of best practices to meet objectives outlined in the HEARTH Act. A Performance and Benchmarks Committee evaluates program performance, establishes challenging benchmarks and provides peer-to-peer support to homeless assistance programs to encourage continued conformance to local goals and federal objectives for reducing and ending homelessness. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability to decrease returns to homelessness. This includes assisting clients with income needs, both employment and non-employment, as well as linking clients to mainstream resources based on their individual needs. The Coalition provides training on the SSI/SSDI Outreach, Access and Recovery (SOAR) to expedite the application process and improve acceptance rates for eligible clients to receive these benefits. In addition, specific policies and procedures have been developed around the goal to prevent and end Veteran Homelessness, many of which are being emulated as the CoC addresses other homeless populations including those experiencing chronic homelessness and youth. As the CoC continues realigning its crisis response system, there is a focus on decreasing reliance on emergency shelters, utilizing CE and referrals to other more appropriate interventions, a continued retooling of transitional housing programs to permanent housing projects, and an ongoing initiative to expand resources to reduce and end homelessness so it is rare, brief and non-recurring for all populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funding is available through the ESG Program, and other state and federal programs, for rapid rehousing and homelessness prevention. The CoC has implemented CE to assess and refer clients who may be at risk of homelessness or already experiencing homelessness. Clients assessed through CE are prioritized and referred to programs which best meet their needs, including prevention programs and permanent housing when available and where appropriate. The CoC's CE system offers strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance, including those at risk of becoming homeless. The County of El Paso coordinates a Re-entry Program for those exiting the Jail System. Re-entry Program personnel have been trained in the assessment and referral process of CE and work with each client prior to and upon discharge. Multiple health and mental health care facilities have been informed and are encouraged to participate with the local CE process to ensure that their clients are referred to appropriate programs that can ensure safety and security for this vulnerable population. Under no circumstances should a

person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort is made, through careful discharge planning, to work with the client and local resources, including the CE system, to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and/or aid with placement, this is documented, along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and reconnect him or her with services and housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coalition has been working on Federal Strategic Plan initiatives to end homelessness among specific populations including veterans, chronically homeless, youth, and families with children, and to build a collaborative of providers who offer suitable housing interventions and supportive services as needed. As the community strives to reach the Functional Zero determination, these efforts have resulted in positive shifts in approaching the issue of homelessness and understanding current trends. Housing First initiatives, CE assessments and referrals, Rapid Rehousing training and Landlord Engagement efforts have improved access for homeless individuals/families to affordable housing and facilitated the process of reducing the period in which they experience homelessness. Additional ESG Program training and revisions to the City's Policies and Procedures sought to improve understanding by providers and landlords of the needs of those being served. CoC staff routinely monitor performance of homeless assistance programs to evaluate their contribution to the crisis response system and adoption of best practices to meet HEARTH Act objectives. The Performance and Benchmarks Committee evaluates program performance, establishes benchmarks and provides peer-to-peer support to homeless assistance programs. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability. In 2020, the CoC added a new benchmark to monitor "Engagements" by Street Outreach teams. An Engagement is when an interactive client relationship results in a deliberate client assessment or beginning of a case plan. The rationale to monitor Engagements is to ensure that the efforts of Street Outreach teams are offering options to those who are unsheltered. The City and the CoC continue to increase permanent housing options through federal and state resources. Beginning in 2016, the CoC Program has been prioritized to support permanent supportive housing projects for chronically homeless individuals/families, youth and veterans and rapid rehousing for chronically homeless individuals/families and youth. The City's ESG Program provides funding for short term rapid rehousing and prevention assistance for the general population at a higher allocation than required in the program rule, facilitating access to housing for those experiencing homelessness and preventing those recently

housed from re-experiencing homelessness. Significant funding comes into the El Paso CoC for rapid rehousing and case management through the Veterans Administration program, Supportive Services for Veteran Families. Prevention programs funded at the state level are prioritized for general populations as well as for veterans. The CoC works closely with local public housing authorities to increase affordable options.

Case Management services are also provided to help households address barriers that prevent access to or impede stability in housing. Services include addressing credit history, transportation issues, and family conflicts. Once in housing, individuals/families may need assistance accessing other services, including public benefits, health care, mental health care, and job training to remain housed and reduce the risk of re-experiencing homelessness. The Coalition routinely provides training as well as ongoing dialogue to ensure homeless assistance program staff are grounded in HUD priorities, HMIS, the local and federal Strategic Plan to Prevent and End Homelessness, use of Coordinated Entry links to best practices, funding opportunities, and existing resource lists regarding services available locally. Efforts continued regarding the use of the SOAR process to expedite the application and receipt of SSI and SSDI benefits.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

For this reporting period, the City of El Paso continued to address the needs of public housing residents by funding housing counseling and homeownership preparation training for Housing Choice Voucher-Homeownership Program Clients, and providing first time homebuyer assistance to qualifying Housing Authority of the City of El Paso (HACEP) tenants. The City also continued to support HACEP's efforts to obtain funds for housing-related renovations or new construction, by issuing a resolution of support for the Nuestra Senora development (84 new affordable public housing units). In addition, the City continues to provide Consolidated Plan certifications of consistency for HACEP projects and proposals and for its Annual/Five-Year Plan submission.

HACEP has continued the extensive rehabilitation of its properties, as well as the construction of new properties through the U.S. Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program, HACEP is addressing the extensive physical and capital needs of its communities while ensuring the stability of the agency so that it may continue to provide affordable housing opportunities to those in need.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages qualifying graduates of the HACEP Housing Choice Voucher Homeownership Assistance Program to participate in homeownership by funding a housing counseling program which links residents to the City's First Time Homebuyer Program.

During the pandemic and to protect our residents and supportive service partners, HACEP has observed the local orders issued by the City of El Paso and has limited resident involvement through the following activities and programs:

- COVID-19 testing at properties where the majority of residents are elderly
- Flu shots at properties where the majority of residents are elderly
- Online homeownership preparation
- Budgeting guidance over the phone
- Family Self-sufficiency activities
- Scholarship assistance
- Monthly food distribution for the elderly

Actions taken to provide assistance to troubled PHAs

The Public Housing Authority does not fall under the category as a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

City of El Paso policies are unintentionally subsidizing development of artificially affordable housing on the fringes of the city, by not sufficiently capturing the costs of expanding infrastructure from new developments. This is making “artificially affordable” housing on the fringe, more attractive to homebuyers than many other affordable housing units in the core of the city that require rehabilitation. The City is addressing this challenge through its Minor Repair Program and Single Family Owner Occupied Rehabilitation and Reconstruction Program which is funded by HOME and CDBG-RLF.

Refer to the attached JPEG titled "Actions to Remove Barriers to Affordable Housing" for the positive actions taken by the Department of Community and Human Development (DCHD) to eliminate barriers and provide high quality affordable housing.

To eliminate barriers and provide high quality affordable housing, the following were positive actions taken by the department in the 2019-2020 reporting period:

1. DCHD updated the 2016 analysis of impediments, which identified barriers to affordable housing to develop an action plan. Below is a summary of the action plan: To address these impediments, this AI establishes a plan of action that includes:
 - Restructuring fair housing outreach/marketing under CDBG funding,
 - Rethinking the City's fair housing complaint tracking and reporting process,
 - Developing a housing equity ordinance, or updating the existing Fair Housing Ordinance to protect LGBTQ persons from housing discrimination, and
 - Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans
2. The City is looking to continue cross training with the Planning & Inspections Department for all Housing Construction Specialists (HCS's) in primarily property maintenance and building code. All ICC Code certified HCS's continue to maintain their certifications through this cross training.
3. DCHD has developed strong partnerships with investors, non-profits, Community Housing Development Organizations, and the Housing Authority of the City of El Paso (HACEP) to increase and increase, improve and preserve the affordable housing stock in El Paso.
4. The City of El Paso has developed, in coordination with professional affordable housing consultant firm, HR&A, a Regional Housing Plan that identifies the current and projected gap in affordable housing in the region, and identifies strategies for minimizing the potential future increase in that gap.
5. The First Time Homebuyer Program continues to successfully provided down payment and closing cost assistance to low income homebuyers and provide them an opportunity to achieve financial empowerment and independence.
6. The Fair Housing Task Force continues to support their commitment to Fair Housing education and outreach for both consumers and providers. This year, the Fair Housing Task Force met eight times to continue its work on addressing the Impediments to Fair Housing Choice. The Fair Housing Task Force and DCHD staff have formed five sub-committees to address issues that affect or influence housing opportunities in El Paso, specific tasks for the subcommittees include Funding, Planning, Financial Capability, AI/Consolidated Plan, and Outreach and Promotion. The City's Fair Housing Task Force will provide input for the development of the 2020-2025 Consolidated Plan and Analysis of Impediments to Fair Housing Choice for the City of El Paso.
7. The City of El Paso is close to completion of the development of four major transportation corridors to expand and improve transportation throughout the City. The City's Low Income Housing Tax Credit policy for providing support to potential projects (which in turn provides points for projects during State evaluation) incentivizes developers to locate their projects within a quarter mile of transit stops along those four routes. The Tax Credit policy also incentivizes development in two areas of town where significant investment is ongoing, in an attempt to avoid gentrification of those areas.
8. DCHD funded Rebuilding Together El Paso Inc., for a Volunteer Housing Rehabilitation program for the elderly and/or disabled under which up to \$4,999 may be allocated per home, used in combination with matching funding, donations and volunteers to provide housing rehabilitation. This has increased the City's capacity to provide housing rehabilitation and assist low and moderate income homeowners to remain in their homes.

Actions to Remove Barriers to Affordable Housing

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of El Paso as the ESG grantee coordinates with homeless service providers in the community to ensure obstacles are addressed through strategic planning and collaboration. DCHD allocated over \$1 million of CDBG funds to support an array of social service programs that helped to address obstacles faced by vulnerable populations. Programs offered under CDBG Public Services assisted children and youth, seniors and persons with disabilities, homeless individuals, and persons needing access to

medical or mental health services. CDBG also funded a First Time Homebuyer Counseling program that provided comprehensive housing counseling and homebuyer education to participants. The primary goal of this program was to provide education and support to families to help them overcome barriers that prevent them from becoming or remaining homeowners.

The City also coordinated with the El Paso Coalition for the Homeless (EPCH) who serves as the lead agency and coordinating entity for the development of El Paso's Continuum of Care (CoC) system. The EPCH has been proactive in addressing underserved needs related to El Paso's homeless population, and has developed a strategic plan which supports these federal initiatives and focuses on five primary objectives:

1. Increase Leadership, Collaboration, and Civic Engagement;
2. Increase Access to Stable and Affordable Housing;
3. Support Effective Pathways Toward Self-Sufficiency and Reduced Vulnerability;
4. Transform Homeless Services To A Crisis Response System Leading to Improved Health and Safety; and
5. Advance Health and Housing Stability

The strategic plan was developed to address the issue of homelessness in El Paso County and is intended to guide non-profit agencies, local government and other interested parties in taking concerted action to work toward ending homelessness, and to strengthen partnerships between local and state agencies to prevent, reduce and end homelessness. The guiding community principle is that no person should experience homelessness, but if a person does become homeless, it will be rare, brief and non-recurring. Furthermore, the Coalition continues to work closely with all homeless assistance providers, regardless of funding source, to lower barriers to receiving services, for example, eliminating criminal or credit background checks and reducing required documentation such as identification. In addition, providers are trained in landlord engagement, promoting stable tenancy, shared housing practices, housing retention practices, progressive engagement model, light touch approach and income maximization. The Coalition is working with partners to create a county-wide initiative to create IDs. Those experiencing homelessness face obstacles to acquiring the documentation necessary to access the basic services that, in many cases, their lives depend upon.

Through technical assistance, numerous webinars and conferences as well as ongoing communication with CoCs across the state and nation, the Coalition provides training and assistance to implement best practices that have been successful in addressing homelessness. This includes specialized assistance regarding the the local federally-mandated Coordinated Entry (CE) system, housing focused practices and system performance evaluation. Operated by the County of El Paso in partnership with 2-1-1 Texas Referral Service, CE is designed to assess the needs of those both experiencing homelessness and those at risk of becoming homeless and prioritizing those with the highest need for services available in the region, referring them to programs to address their needs. The CE process ensures homeless and at-risk individuals and families have an opportunity to access permanent housing and are connected to services and programs through a more streamlined and centralized method.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Incorporated as standard practice in all City of El Paso DCHD contracts for construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with the provisions for the elimination of lead-based paint (LBP) hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by a qualified lead firm licensed by the State of Texas. The consultant conducts lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control activities.

DCHD utilizes a qualified firm procured through a Request for Proposal (RFP) process conducted by our Purchasing & Strategic Sourcing Department. The lowest, responsible, responsive bid packet is reviewed by Purchasing & Strategic Sourcing Department, followed by the registration of the qualified Lead Firm through the City's AE Vendor process. The qualified, selected firm then performs the LBP testing and generates reports for DCHD.

Only State-certified Lead Firms are utilized to perform lead-based paint abatement, interim controls and clearances. The City of El Paso, in partnership with the El Paso City-County Health and Environmental Department facilitates dissemination of information, testing, and formation of policies and procedures for implementation of the Lead Hazard Control Grant Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City has adopted an El Paso Regional Housing Plan that outlines and specifies actions that should be taken to provide equitable living for all El Pasoans while reducing the occurrence of people experiencing poverty.

The City must expand the production of rental housing to meet the growing need of residents and prevent the shortage of housing affordable to households \$30,000 from reaching 15,600 units by 2025, and increase access to homeownership to allow more households to achieve the American Dream. To increase the production of affordable rental housing, the City must redesign existing housing programs to be aligned with each other, partner with nonprofit organizations, and attract private investment. This allows the region to have greater impact with existing resources. The City and County must also dedicate additional public resources to affordable housing. Recommendations to meet the needs of all residents: Dedicate Public Resources – Housing Trust Fund, Public Land Sale Redesign Housing Programs – 9% LIHTC, 4% LIHTC (Rental Production); Down Payment Assistance, Home Repair, Financial Counseling, Housing Renovation Program (Access to Ownership)

The City must encourage fiscally sustainable development throughout the region; revise development incentives to encourage development where significant existing infrastructure can support housing and where significant public investments will attract the private market; and engage in joint planning between the City, County and school districts on where to prioritize housing development and to ensure that new development covers the full cost of infrastructure and services.

In addition to adoption of an El Paso Regional Housing Plan, the City coordinates with the EPCH through funding and assistance for its many members. The City has been partnering with the EPCH to work with an outside consultant, Built for Zero, to reach functional zero homelessness in for veterans and chronically homeless in El Paso. The City and the EPCH continues its efforts to end and prevent homelessness in the El Paso area. Through the EPCH's Strategic Plan, the CoC has identified five objectives to assure that funding is approached in an effective way to prevent homelessness and strengthen resources.

Lastly, Emergency Solutions Grant (ESG) funds were used to reduce the number of families and individuals in poverty by allocating \$527,078.00 in funds to nine non-profit agencies to provide at-risk and homeless persons and families with assistance during the FY2019-2020 reporting period. These agencies provided assistance to families and individuals threatened with the effects of poverty such as eviction, and homelessness. The services provided by these agencies included emergency shelter, case management, job placement, medical/mental services, child care, parenting classes and employment referrals as well as rental and utility assistance to keep at-risk persons and families housed and to rapidly rehouse those that were homeless. Through an MOU between the City and the Coalition, all ESG projects were monitored quarterly to evaluate their performance in increasing income, both employment and non-employment, for those being served. The Coalition provided extensive training on the SSI/SSDI Outreach, Access and Recovery (SOAR) to expedite the application process and acceptance rates for eligible clients to receive these benefits.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in past years it's a City priority to support an effective and efficient program delivery system in the community using federal funds through CDBG and ESG. Continued committed funding was provided during this reporting period to shelter and service providers to improve the system and enhance program performance. As much as feasible, the City assisted in resource development to expand and extend services to meet the identified gaps and provide support to the El Paso CoC in its continued development of a CE system and seamless service delivery system for all those experiencing homelessness.

The El Paso CoC's Coordinated Entry (CE) system has the ability to score a variety of responses to questions asked during an assessment process, using the VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs, providing a better likelihood of success, including permanent housing where appropriate. A prevention tool was incorporated in 2019 to assess

those in need of prevention services and prioritize those needing assistance as prevention assistance is a scarce resource. The CE system offers strategically-located access points in addition to utilizing the community's 2-1-1 Texas Referral Service system, ensuring that the CE process is widely accessible to all seeking assistance. The El Paso CoC has built relationships with public institutions, private and nonprofit partners, to implement activities and projects to support initiatives to reduce new incidences of homelessness, reduce periods of homelessness, reduce recidivism rates, and increase diversion from homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

For this reporting period, the City relied substantially upon the non-profit community through partnerships and grant agreements for the delivery of services and to carry out various projects and activities. The City coordinated with agencies funded through the following CDBG Public Services categories: Children and Youth Services; Homeless, Emergency Shelter and Housing; Medical and Mental Health Services; Services to Seniors and Persons with Disabilities; Incubator; Economic Development; and First Time Homebuyer Counseling and Education program. In the 45th Year (2019-2020), over twenty-three (23) different programs (to include City, non-profit, and non-municipal government entity) and fourteen (14) non-profit agencies provided services to individuals of all ages, with various needs, as the result of continued funding through the Community Development Block Grant (CDBG). Additionally, seven (7) non-profit agencies provided Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing and HMIS activities with Emergency Solutions Grant (ESG) funds. The City also received TDHCA funding under State of Texas, Homeless Housing and Services (HHSP) funds and six (6) non-profit agencies provided Homelessness Prevention and Rapid Rehousing activities in the El Paso Community. Through the efforts of the Coalition and its partner agencies, funding was received by providers within the El Paso CoC from a variety of other homeless program resources at the state and federal level, supporting a substantial infrastructure including homeless assistance services and coordination for all populations including veterans, chronically homeless, youth, LGBTQI, victims of domestic violence, individuals and families. The City of El Paso encourages partnerships and collaboration among the funded agencies. Most of them rely on each other to provide all the necessary services for the populations they served. The HOPWA program, for instance, collaborates with Public and Private housing agencies such as HACEP, private apartment landlords and other non-profits to provide quality housing and supportive services to persons living with AIDS/HIV.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The impediments provided in the attached JPEGs are based on a review of the 2016 Analysis of Impediment to Fair Housing Choice (AI), as well as identification of new impediments. They identify the actions taken or that are currently being taken by the City to address impediments to fair housing choice. They also include outcomes of previous and ongoing actions and/or additional actions to be taken by the City as we move forward in crafting policy that is inclusive of all El Pasoans. This analysis

resulted in several key takeaways:

- Data indicates that there are few impediments to fair housing choice based on discrimination against any one protected class.
- Affordability is the primary impediment to housing choice for both homebuyers and renters.
- Although there have been few recent fair housing complaints based on LGBTQ discrimination, local policies to protect the rights of LGBTQ owners and renters are lacking.
- Individuals in the El Paso area are generally not able to recognize housing discrimination, which may be a key reason for the very low number of complaints filed over the past several years.

Refer to the attached JPEGs titled "Review of Goals from 2016 AI + Further Actions for Implementation" for the positive actions taken by the Department of Community and Human Development (DCHD) to overcome the impediments to fair housing choice.

Furthermore, to decrease disparities in home mortgage lending and high-cost loans, the City, through its First Time Home Buyer's Loan Program, helps low-to-moderate income families with down payment assistance to purchase their first home. To participate in this program, applicants are required to attend a first time home buyer's counseling and education program. During this reporting period, the City supported the education program by funding El Paso Community Action Program, Project BRAVO, Inc (Project BRAVO). Project BRAVO who served 125 participants. Each participant received up to eight hours of education, which included classes in budgeting and money management, housing discrimination, and consumer education, among other topics to increase the participants' ability to become responsible homeowners. At the end of the course, participants were referred to the City to apply to the First Time Home Buyer assistance program. The City assisted a total of 3 low-to-moderate income families to buy their first home during this reporting period.

2016 AI Goal - Increase public awareness on fair housing issues and available resources.

- **2016 AI Actions Implemented:** The 2016 AI plan of action for this goal was to post the Analysis of Impediments on the City's website. Both the AI and Con Plan are now available on the City's website and can be accessed through the link below:
<https://www.elpasotexas.gov/-/media/files/coep/community%20and%20human%20development/reports/analysis%20of%20impediments.ashx?la=en>
 - **Outcome:** Increased transparency between the City and community through increased access to the Analysis of Impediments.
- **Recommended New Actions for Implementation:** Continuous updates to the website to include fair housing complaints, the nature of those complaints, and their resolution will increase the public's understanding of housing discrimination.

2016 AI Goal - Provide fair housing outreach strategies to combat NIMBYism

- **2016 AI Actions Implemented:** Educate area residents of the benefits of diverse communities.
 - **Outcome:** NIMBYism remains a problem in El Paso
- **Recommended New Actions for Implementation:** The City's fair housing marketing strategy needs to include information about the benefits of living in mixed-income neighborhoods and the potential for well-developed affordable housing to increase overall property values in the immediate area.

2016 AI Goal - Amend the Fair Housing Ordinance for the City of El Paso

- **2016 AI Actions Implemented:** The City of El Paso's Fair Housing Ordinance update was adopted by City Council in May 2018. This is no longer identified as an impediment, however, regular review of the ordinance should take place.
 - **Outcome:** Fair Housing Ordinance has been updated to reflect the roles and responsibilities of the Fair Housing Task Force to include increased term of appointments from 2 to 3 years and the addition of alternate appointments.
- **Recommended New Actions for Implementation:** Continue to review the Fair Housing Ordinance as it applies to the roles and responsibilities of task force members. Continue monthly meetings to engage the task force and solicit recommendations based on new laws and or policy as they relate to fair housing.

Review of Goals from 2016 AI + Further Actions for Implementation (part 1)

2016 AI Goal - Increase public awareness on fair housing issues and available resources.

- **2016 AI Actions Implemented:** The 2016 AI plan of action for this goal was to post the Analysis of Impediments on the City's website. Both the AI and Con Plan are now available on the City's website and can be accessed through the link below:
<https://www.elpasotexas.gov/-/media/files/coep/community%20and%20human%20development/reports/analysis%20of%20impediments.aspx?open>
 - **Outcome:** Increased transparency between the City and community through increased access to the Analysis of Impediments.
- **Recommended New Actions for Implementation:** Continuous updates to the website to include fair housing complaints, the nature of those complaints, and their resolution will increase the public's understanding of housing discrimination.

2016 AI Goal - Provide fair housing outreach strategies to combat NIMBYism

- **2016 AI Actions Implemented:** Educate area residents of the benefits of diverse communities
 - **Outcome:** NIMBYism remains a problem in El Paso
- **Recommended New Actions for Implementation:** The City's fair housing marketing strategy needs to include information about the benefits of living in mixed-income neighborhoods and the potential for well-developed affordable housing to increase overall property values in the immediate area.

2016 AI Goal - Amend the Fair Housing Ordinance for the City of El Paso

- **2016 AI Actions Implemented:** The City of El Paso's Fair Housing Ordinance update was adopted by City Council in May 2018. This is no longer identified as an impediment, however, regular review of the ordinance should take place.
 - **Outcome:** Fair Housing Ordinance has been updated to reflect the roles and responsibilities of the Fair Housing Task Force to include increased term of appointments from 2 to 3 years and the addition of alternate appointments.
- **Recommended New Actions for Implementation:** Continue to review the Fair Housing Ordinance as it applies to the roles and responsibilities of task force members. Continue monthly meetings to engage the task force and solicit recommendations based on new laws and or policy as they relate to fair housing.

Review of Goals from 2016 AI + Further Actions for Implementation (part 2)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Community and Human Development (DCHD) has implemented standard operating procedures to ensure compliance with all Federal, State, and Local regulations. This is done by on-going monitoring across all programmatic areas. Training and technical assistance is provided to all grantees to ensure compliance.

Monitoring is based off a risk assessment and supplementary factors (such as new sub-recipients and past monitoring history), in accordance with the Department of Community and Human Development Compliance Manual. All grantees are required to submit supporting documentation of internal controls to ensure programmatic compliance. A five step monitoring process is conducted for programmatic compliance. The five steps are:

1. Notification Letter
2. Entrance Conference
3. Review of Records
4. Exit Conference
5. Final Conclusions Monitoring Report

Note: During the COVID-19 pandemic, programmatic monitoring has involved a combination of monitorings that include virtual desktop monitoring or on-site monitoring (if available). To continue to practice safety and health, a minimum of 20% of the programs will be monitored, with the exception of certain programs that are required to be monitored consistently on a yearly basis. The percentage shall increase once all safety measures have been elevated.

Refer to the attached JPEG titled, "Monitoring Process" for details on the monitoring process for CDBG Public Services, ESG and HOPWA; CDBG Public Facilities; and HOME and CDBG RLF Housing programs.

CDBG Public Services/ESG/HOPWA: CDBG, ESG, and HOPWA programs are monitored with the use of specifications created in accordance with HUD monitoring guidelines and local regulations. The monitoring objective is to ensure that all sub-recipients comply in all-important areas of program administration and regulatory compliance. These areas include program performance review; general practices; record keeping and reporting policies; and anti-discrimination compliance. The frequency in which an entity is reviewed is based off the level of risk identified from the assessment. The City has identified the following as risk categories: High Risk, and Low Risk.

Based on the risk assessment conducted on the sub-recipients, the Compliance division and the grant administrators that oversee the programs will determine and rank from low or high the level of risk. From the level of ranking assigned, a plan of action will be created to address any areas of deficiency the sub-recipient may carry.

Note #1: DCHD will reserve the right to perform a periodic review, even if the risk assessment level determines the sub-recipient is low risk. This systematic monitoring has assured compliance with contractual and programmatic requirements.

Note #2: During the COVID-19 pandemic, to practice safe measures ESG/ CDBG monitoring will be conducted via desktop monitoring. To continue to practice safety and health, a minimum of 20% of the programs will be monitored.

Once a programmatic has been conducted, a results report with a compliance or non-compliance determination is sent to the organization. Recommendations will be given in the results report for organizations that have non-compliance issues. They are required to address the issues stated and complete them within thirty days (30) days to clear the non-compliance.

CDBG Public Facilities: DCHD annually monitors public facilities projects that are currently under contract by a forgivable loan agreement, which is established around the time a project has been awarded CDBG funding. The monitoring period includes a 5-year reversionary period as required by HUD and any necessary time as specified in the written loan agreement. All entities undergoing monitoring must provide an Annual Utilization Report that is sent during the month of December and are required to return back with a due date of January 31st of each year; and the entity's point of contact must indicate any changes made in the organization's function, a current and updated insurance policy, and any problems encountered with the facility. A copy of these reports are provided to the assigned grant administrator for additional oversight. Additionally, a visit to the facility is arranged so that an in-person inspection can be performed. After the conclusion of the monitoring, a results report is sent to the organization. This report will provide results of compliance or non-compliance issues. Recommendations are given in the report for organizations that have non-compliance issues and in accordance to the contract, the entity must address within thirty days (30) days to clear the non-compliance.

Housing Programs Division: DCHD project compliance staff continues monitoring HOME/CDBG funded housing rehabilitation, reconstruction, new construction and first time homebuyer housing through loan servicing and insurance compliance requirements, to determine compliance with contractual obligations as related to programmatic issues. In all monitoring, formal reports are provided and opportunities, as applicable, are made to rectify violations in accordance with the Department of Community and Human Development Compliance Manual. Homebuyer assisted and HOME rental housing is site visited for adherence to Uniform Property Condition Standards (UPCS) as reflected on the UPCS master-tracking schedule attached as part of this report.

Note #1: During the COVID-19 pandemic, to practice safe measures HOME/ CDBG monitoring has been conducted via desktop monitoring at a 20% review. In addition, any HOME/ CDBG client that requires or requested technical assistance training has been conducted virtually during the pandemic.

Note #2: CDBG/HOME Housing projects were "site" monitored during construction until a completed project had a Certificate of Occupancy and owner accepted. Currently, one Davis-Bacon project during the current reporting period. Project Vida Community Development Corporation is the entity the department working on a Davis-Bacon project. The project is known as 6385 Santiago Project, a total of thirty (30) affordable housing units. Project is currently under construction.

Monitoring Process

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) addresses how information, as it pertains to performance reports, is distributed throughout the community. Two main components of citizen outreach that are detailed in the CPP include a public notices (i.e., newspaper advertisements) and public comment periods. In addition to outreach, the CPP also outlines the functions of the Community and Human Development Steering Committee, including the duties, term of office, responsibilities, conflicts of interest and termination of a Steering Committee member. The Community and Human Development Steering Committee is an integral part of the planning process, as our department relies on its members to provide comment on the programs and projects that are being recommended to City Council for funding. This committee is comprised of nine citizen volunteers, appointed by the Mayor and City Council Representatives, who are representative of the population directly served by HUD funding sources, supplemented by individuals possessing key areas of professional expertise.

Newspaper Advertisement

Newspaper advertisements are published in both English and Spanish to ensure that a good number of citizens are reached. Newspaper advertisements are published to notify the community of the following:

- Availability of funding
- Notice of public hearing
- Reports, including the Consolidated Plan, Annual Action Plan and CAPER
- Amendments to any of the above listed reports

In addition to being published in two newspapers, a draft of the 2019-2020 CAPER is made available on DCHD's website; instructions on how to obtain the draft CAPER report in Spanish is also available on our website. Refer to Section CR-00 under the CDBG Attachment titled, "CAPER Newspaper Ads", for a copy of the English and Spanish advertisements for the 2019-2020 CAPER.

Comment Period

A public comment period occurs after each advertisement. This timeframe provides citizens the opportunity to submit comments that pertain to information provided on a particular advertisement. The comment period for the Consolidated Plan, Annual Action Plan and any amendments to the both reports is typically thirty (30) days, while the comment period for the CAPER is fifteen (15) days. The 2019-2020 CAPER was available for public review and comment from February 3, 2021 to February 17, 2021. Citizen comments were submitted to DCHD by email; DCHD typically accepts comments in person as well, however, the department was unable to provide this option for the PY 2019-2020 CAPER due to staff mainly telecommuting as a result of the COVID-19 pandemic.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2019-2020 was an incredibly challenging year for the entire world as a result of the COVID-19 pandemic. The need for public service assistance far outweighed the need for public facility improvements, and HUD responded by waiving the 15% cap on public services. This allowed the City to redirect over \$1.2 Million in CDBG public facility funds to help stand up a temporary emergency shelter for the homeless. The Delta Haven and Welcome Center allowed for congregate emergency shelters across the city to comply with CDC guidelines to limit the spread of COVID-19. While some shelters did see outbreaks and spread within their facilities, the Delta Haven and Welcome Center saw a 0% transmission rate as it served as the entry point into the homeless service network for displaced individuals and households. For years, it has been the opinion of the Department of Community and Human Development (DCHD) that the 15% public services cap should be eliminated to allow communities to make the most impactful investments based on their unique circumstances and challenges. Should HUD eliminate that cap, the DCHD would almost certainly exceed 15% of the CDBG entitlement going towards public services as there is a great need for those services within our community.

This reporting period also marks the second year of the second full cycle of the City's targeting process for CDBG facilities funding. From 2014-2018, the City of El Paso adopted a targeting strategy in which CDBG funding for facilities improvements were reserved for two Representative Districts within the City of El Paso. On August 21, 2018, City Council approved to continue the targeting strategy for another full cycle. However, City Council agreed for the upcoming 2019-2020 program year and beyond to target \$500,000 for each of the targeted district for public facilities projects and to open the remaining public facility funds for larger-scale projects in any eligible area of the City. There are eight Representative Districts in El Paso. The two targeted districts for PY 2019-2020 were District #3 and District #5. A vast majority of low-moderate income areas between these two districts lie within District 3. As such, District 3 saw significantly more investment of targeted public facility funds than did District 5. DCHD will continue to review the impact of the targeting process, and at the start of each year make its recommendations to Council to ensure the best high-impact projects are selected.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Department of Community and Human Development (DCHD) regularly conducts annual, semi-annual or every three year inspections of all HOME-funded rehabilitation projects to ensure compliance with Uniform Property Condition Standards (UPCS) throughout the period of affordability. The inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. The deficiencies are re-inspected and cleared by performance of a final inspection.

- Project completion inspections. Upon completion of the project, the City will conduct an on-site inspection to confirm that contracted work is completed and the property meets the property standards adopted by the City.
- Ongoing property inspections. On an ongoing basis throughout the period of affordability, the City will conduct on-site inspections to determine that the property meets the property standards adopted by the City and to verify the information submitted by the owners regarding rent, occupancy, and unit mix.

Inspection Schedule:

- Frequency of inspections. The first on-site ongoing inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.
- Follow up to address deficiencies. If any deficiencies are identified for any items inspected, a follow-up on-site inspection shall be conducted.
- Health and safety deficiencies. Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.
- Annual certification. Property owners must submit an annual certification to the PJ that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual “suitable for occupancy” certification form to be submitted while conducting the annual review of tenant files.

Please refer to the "UPCS Inspections" attachment in Section CR-00 for more information to include the inspection date that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

DCHD utilizes the City's Procurement and Strategic Sourcing Department to contract HOME funded projects, when applicable. The City's open and public process for issuing Requests for Proposals (RFP) adheres to all City, State and Federal requirements.

As approved by the Procurement and Strategic Sourcing Department, DCHD issues RFPs for the development of multi-family rental complexes. Bid information is advertised in the El Paso Times two consecutive Tuesdays for city-wide outreach. All properly submitted sealed bids are accepted, opened and reviewed. Bids are awarded on a project cost basis. Contractors must become a "Qualified Contractor" prior to bid opening or after; however, this must occur prior to signing a construction contract. Qualifications are based on ability to complete the project, company capacity and prior experience.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

DCHD used \$2,258,915.41 (per HUD IDIS report PR-02, PR-22 and PR-27) in HOME PI/EN funds to fund 14 completed projects for the reporting program year. The projects funded included 3 First Time Home Buyers (FTHB), 1 multi-family development that generated 10 units, 8 rehabilitated units.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The City is working under a newly completed El Paso Regional Housing Plan (Housing Plan) to ensure that all El Pasoans have access to affordable housing choices. The City, through the Housing Plan, identified two areas of town that are undergoing significant public and private investment and are thusly at risk of future gentrification. To address this issue, the City identified these two areas, The Medical Center of the Americas and Uptown, as top priority areas for investment in affordable housing. To incentivize development of affordable housing in these areas, the City provides significantly more support for proposed Low-Income Housing Tax Credit (LIHTC) developments in those areas. As a result, the Nuestra Señora LIHTC development in Uptown received City support and was approved for LIHTCs. Once complete, this development will provide an additional 90 affordable housing units in the Uptown area; an area that links downtown El Paso to the University of Texas-El Paso campus and has access to a great variety of services and amenities.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	58	62
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

During the 2019-2020 program year, 62 households of persons with HIV/AIDS received housing assistance in the form of Tenant Based Rental Assistance (TBRA). Some of the 62 eligible clients lived with dependents or relatives which resulted in a total of 27 additional beneficiaries. In total, 89 individuals benefited from the HOPWA program this year. In addition to TBRA assistance, all 62 households received assistance through the Supportive Services (SS) Component of the HOPWA program. Supportive Services included case management, job training, transportation and mental health counseling.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EL PASO
Organizational DUNS Number	058873019
EIN/TIN Number	746000749
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	El Paso City & County CoC

ESG Contact Name

Prefix	Mrs
First Name	Nicole
Middle Name	M
Last Name	Ferrini
Suffix	0
Title	Director, Community and Human Development

ESG Contact Address

Street Address 1	801 Texas, Building 3, Third Floor
Street Address 2	0
City	El Paso
State	TX
ZIP Code	79901-1153
Phone Number	9152121659
Extension	0
Fax Number	0
Email Address	FerriniNM@elpasotexas.gov

ESG Secondary Contact

Prefix	Mr
First Name	Mark
Last Name	Weber
Suffix	0
Title	Interim Community Development Program Manager
Phone Number	9152121682
Extension	0
Email Address	webermc@elpasotexas.com

2. Reporting Period—All Recipients Complete

Program Year Start Date	09/01/2019
Program Year End Date	08/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: Reynolds House Non- Profit

City: El Paso

State: TX

Zip Code: 79915, 3343

DUNS Number: 023380486

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 42504

Subrecipient or Contractor Name: EL Paso Coalition for the Homeless

City: El Paso

State: TX

Zip Code: 79905, 2052

DUNS Number: 145881038

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Emergence Health Network

City: El Paso

State: TX

Zip Code: 79901, 1385

DUNS Number: 078388295

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 88938

Subrecipient or Contractor Name: Opportunity Center for the Homeless

City: El Paso

State: TX

Zip Code: 79901, 1602

DUNS Number: 969634914

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 86260

Subrecipient or Contractor Name: Project Vida, Inc.
City: El Paso
State: TX
Zip Code: 79905, 2415
DUNS Number: 791970320
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 109529

Subrecipient or Contractor Name: The Salvation Army
City: El Paso
State: TX
Zip Code: 79905, 4339
DUNS Number: 080667731
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 69997

Subrecipient or Contractor Name: El Paso Human Services
City: El Paso
State: TX
Zip Code: 79902, 5411
DUNS Number: 801931093
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 56391

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	60,024
Total Number of bed-nights provided	25,905
Capacity Utilization	43.16%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The Continuum of Care (CoC) annually establishes performance benchmarks for Length of Program Participation, Returns to Homelessness, Growth in Earned Income and Other Income, and Exits to Permanent Housing in compliance with HEARTH Act objectives. These metrics are developed for individual program level evaluation as program outcomes contribute to the overall performance of the CoC. Although the community-wide performance goals identified by the HEARTH Act are clear, they are not all measurable at a program level. The CoC has therefore developed performance standards which correlate as closely as possible to the federal objectives. Each year, the benchmarks are reevaluated and revised based on actual performance data obtained from HMIS. A Performance and Benchmarks Committee evaluates program performance, establishes benchmarks to support HEARTH Act objectives, and provides peer-to-peer support in meeting benchmarks in alignment with local and federal goals. The City of El Paso as the ESG Recipient is represented on this committee. The collective performance of ESG-funded programs compared to the 2019 performance benchmarks is provided via charts and tables under the ESG Attachments section titled, "2019-2020 Performance Benchmarks" for further review.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	131,676	96,397	79,616
Subtotal Homelessness Prevention	131,676	96,397	79,616

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	139,559	92,527	107,973
Subtotal Rapid Re-Housing	139,559	92,527	107,973

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	0	0	0
Operations	238,501	131,124	132,693
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	238,501	131,124	132,693

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	219,196	133,706	132,694
HMIS	69,145	36,128	40,000
Administration	38,816	37,196	19,879

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	836,892	527,078	512,855

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	0	1,644	0
Other Federal Funds	0	4,184	3,039
State Government	162,857	116,053	147,042
Local Government	0	0	0
Private Funds	11,000	178,290	186,806
Other	710,461	270,309	222,895
Fees	0	621	0
Program Income	0	0	0
Total Match Amount	884,318	571,101	559,782

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	1,721,210	1,098,179	1,072,637

Table 31 - Total Amount of Funds Expended on ESG Activities

CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)
CITY OF EL PASO, TEXAS
2019-2020



PREPARED BY THE DEPARTMENT OF
COMMUNITY AND HUMAN DEVELOPMENT

CDBG Attachments

CDBG Attachments

1. Projects Completed
2. Financial Summary | PR 26
3. Public Notices
4. Targeted Districts
5. Public Comment

CR 05 – Projects Completed

DH 1.1 Fair Housing Education Activities – Funding of Fair Housing Education Activities is essential for continued citywide fair housing outreach and education for both providers and consumers. Project Vida was funded for the 2019-2020 program year and proposed to expand the number of individuals who receive fair housing education reaching far beyond the capacity of the fair housing officer alone. Goals are always kept conservative as opportunities for outreach tend to vary as well as housing interest. This year was very successful and the education and outreach goals were surpassed. Public presentations focused on low-income families, many of them renters, who were informed not only of their Fair Housing rights, but also of the different City and local programs to help address the need for rental units as well as First Time Homebuyer's programs. Project Vida staff also attended Fair Housing Task Force meetings and has continued to be involved on the items discussed at those meetings.

DH 1.2 Housing Counseling and Education for First Time Home Buyers – The First Time Home Buyers (FTHB) Program is one of the main sources of assistance for low to moderate-income households who wish to own an affordable home. Community Action Plan Project BRAVO, Inc. served a total of 125 households with 2019-2020 funding.

EO 1.2 Microenterprise Technical Assistance – This program continues to be a high priority as it is the only project that offers services such as bookkeeping skills, marketing skills, and links the business with loan providers to Microenterprises and Job Training. Project Vida the agency that oversees the project and was awarded funding for Microenterprise has been successfully assisting such programs for over 10 years. They exceeded their annual goal of 110 by helping an additional 141 businesses for a total of 251 between two sites.

SL 1.1 Services for Children and Youth – This program continues to be a priority for the community. The goal to assist 1,453 clients was surpassed by 214 for a total of 1,667. The clients were given access to advocate services, psychosocial and transitional support services, improved access to more suitable living environments, affordable quality care and early education, licensed childcare and early childhood/parenting education, quality after school services, secure living environments in crisis situations, as well as quality of life services.

SL 1.2 Services for Seniors & Persons with Disabilities - This program continues to also be a priority for the community. The goal to assist 530 clients was surpassed by 254 for a total of 784. Clients reported a sense of belonging and improved social skills by engaging in activities such as physical recreation activities, other clients were provided a lunch five times a week, and others received money management assistance.

SL 1.3 Services for Mental and Medical Health - This program also continues to be a priority for the community as there is a high population of uninsured residents and a lack of resources available for Medical and Mental Health care. The goal to assist 1,235 clients was surpassed by 1,175 for a total of 2,410 people served. The clients who were served received access to suitable living environments through the provision of therapy and supportive counseling services, as well as health education, preventative care, and primary clinical and mental health services.

SL 1.4 Homeless, Emergency Shelter and Housing – This program continues to be a priority for the community as there is a high need for services for persons experiencing homelessness. The goal to assist 540 clients was surpassed by 12 for a total of 552. Some of the services provided included enhanced case management, safe shelter, nutritious meals, showers, clothing, referrals to housing, mental health services, GED preparation and educational opportunities, job training, employment services, childcare, parenting classes and life skills training.


SL 1.11 Public Facilities – Parks – One important goal of the City of El Paso is to enhance El Paso’s quality of life through recreational and cultural activities. This goal is taken into consideration each year as proposed projects are reviewed. For this reporting period, CDBG funds helped to improve five parks. With the completion of these parks improvements, the City exceeded its 5-Year goal of 200,000 persons served by 35,150 persons with the total persons being 235,150. Below are the parks that were completed for the 2019-2020 program year:

- Edgemere Blvd Improvements, District #3
- Wheelchair Ramps N of Terrace Hills Elementary School, District #4
- Wheelchair Ramps S of Terrace Hills Elementary School, District #4
- Sidewalks at Sun Valley Dr and Pheasant St, District #4
- Thorn Park Improvements, District #1
- Borderland Park Improvements, District #1
- Tom Lea Lower Park Improvements, District #1
- HACEP Baird/Hart Improvements, District #2

The Edgemere Blvd Improvements project enhanced connectivity along the Edgemere Blvd corridor, and improved access to the Edgemere Median Linear Trail. This trail spans about 1.4 miles, and provides useful and safe transportation for neighboring residents. CDBG funds were also used to improve open space within and provide connectivity between the Housing Authority of El Paso’s (HACEP’s) Baird and Hart Public Housing Communities. Through this project, the general public, in addition to public housing residents, gained access to recreational and park amenities that was not available to the surrounding neighborhood.

SL 1.13 Infrastructure – Street and Curb Cuts – Two projects were completed under the Street and Curb Cuts objective. Wheelchair ramps were installed in District #4 on the north and south side of Terrace Hills Elementary School. Projects such as these improve the quality of life and enhance mobility amongst populations who are of presumed benefit, such as persons with disabilities and senior citizens.

SL 1.14 Infrastructure – Sidewalks – Sidewalks were installed in District #4 near Sun Valley Drive and Pheasant Street. The installation of sidewalks provide neighborhoods with many benefits, including mobility, accessibility, safety and an increased quality of life.

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PART I: SUMMARY OF CDBG REVENUES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	7,379,586.15
02 ENTITLEMENT GRANT	6,279,341.00
03 SURPLUS URBAN RENTAL	0.00
04 SECTION 300 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	546,513.66
05a CURRENT YEAR SECTION 300 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE OF CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	14,596,201.77
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 300 REPAYMENTS AND PLANNING/ADMINISTRATION	4,458,275.92
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWMOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 09 + LINE 10)	4,458,275.92
12 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	559,417.68
13 DISBURSED IN IDS FOR SECTION 300 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,279,695.88
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	8,322,905.87
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOWMOD ACTIVITIES	4,458,275.92
20 ADJUSTMENT TO COMPUTE TOTAL LOWMOD CREDIT	0.00
21 TOTAL LOWMOD CREDIT (SUM, LINES 17-20)	4,458,275.92
22 PERCENT LOWMOD CREDIT (LINE 21/LINE 11)	100.00%
LOWMOD BENEFIT FOR MULTI-YEAR CERTIFICATION	
23 PROGRAM YEAR(S) COVERED BY CERTIFICATION	PF: 0 PT: 0
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWMOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOWMOD PERSONS	0.00
26 PERCENT BENEFIT TO LOWMOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDS FOR PUBLIC SERVICES	829,380.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	19,826.45
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	917,606.44
32 ENTITLEMENT GRANT	6,279,341.00
33 PRIOR YEAR PROGRAM INCOME	544,309.18
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 31-34)	7,022,450.48
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 35/LINE 08)	48.19%



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PART VI: PLANNING AND ADMINISTRATION (PA) CAP

37. DISBURSED IN IDES FOR PLANNING/ADMINISTRATION	838,417.88
38. PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	784,889.88
39. PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	416,700.00
40. ADJUSTMENT TO COMPLETE TOTAL PA OBLIGATIONS	0.00
41. TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,217,607.76
42. ENTITLEMENT GRANT	8,275,341.00
43. CURRENT YEAR PROGRAM INCOME	545,513.00
44. ADJUSTMENT TO COMPLETE TOTAL SUBJECT TO PA CAP	0.00
45. TOTAL SUBJECT TO PA CAP (SUAL LINES 42-44)	8,824,854.88
46. PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	28.75%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	2019 Project	2019 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Dollar Amount
2019	32	4948	9338804	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$175,701
2019	32	4948	9339421	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$22,893.90
2019	32	4948	9339874	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$36,967.88
2019	32	4948	9339887	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$46,009.77
2019	32	4948	9337463	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$1,063.30
2019	32	4948	9338852	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$249.84
2019	32	4948	9338429	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$83,144.85
2019	32	4948	9338315	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$993.85
2019	32	4948	9420519	EPSC Gene Roddenberry Planetarium Relocation	03E	LAC	\$440,999.42
2019	34	9080	9422940	Carelessness of U.S. Food and Drug Administration	03E	LAC	\$4,999.97
2019	34	9080	9422940	Yenching Shihui Laided Branch Rehabilitation	03E	LAC	\$417.84
2019	34	9080	9339800	Downlow Center for Child Employment	03E	LAC	\$65.04
2019	34	9080	9339471	Downlow Center for Child Employment	03E	LAC	\$250,376.52
2019	34	9080	9420836	Downlow Center for Child Employment	03E	LAC	\$818,787.48
							Matrix Code
2019	7	4403	9339836	Edgemoor 80-and 80th Trail	03F	LAC	\$20,000.00
2019	17	4059	9339804	E.L. Williams Park Improvements	03F	LAC	\$2,000.00
2019	17	4059	9337452	E.L. Williams Park Improvements	03F	LAC	\$49,917.00
2019	17	4059	9334626	E.L. Williams Park Improvements	03F	LAC	\$20,167.86
2019	17	4059	9435336	E.L. Williams Park Improvements	03F	LAC	\$2,213.62
2019	17	4059	9420519	E.L. Williams Park Improvements	03F	LAC	\$1,145.87
2017	32	4728	9335790	Goodland Park Improvements	03F	LAC	\$750.32
2017	32	4728	9331980	Goodland Park Improvements	03F	LAC	\$8,786.22
2017	32	4728	9339817	Goodland Park Improvements	03F	LAC	\$900.96
2017	32	4728	9339859	Goodland Park Improvements	03F	LAC	\$240.96
2017	32	4727	9334790	Thorn Park Improvements	03F	LAC	\$143.75
2017	32	4727	9341582	Thorn Park Improvements	03F	LAC	\$30,071.08
2017	32	4727	9330417	Thorn Park Improvements	03F	LAC	\$481.31
2017	32	4727	9339880	Thorn Park Improvements	03F	LAC	\$243.90
2017	32	4727	9337496	Thorn Park Improvements	03F	LAC	\$54.44
2017	32	4728	9335790	Tom Low Lower Park Improvements	03F	LAC	\$902.34
2017	32	4728	9341982	Tom Low Lower Park Improvements	03F	LAC	\$779.64
2017	32	4728	9339417	Tom Low Lower Park Improvements	03F	LAC	\$21,977.22
2017	32	4728	9339859	Tom Low Lower Park Improvements	03F	LAC	\$662.56
2017	32	4728	9334790	Chambers Park Improvements	03F	LAC	\$87,133.25



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Plan Year	FY15 Project	FY15 Activity	Volume Number	Activity Name	Matrix Code	National Objective	Grants Amount
2017	02	4729	0241040	Chemical Park Improvements	03F	LMA	\$12,965.12
2017	02	4729	0250411	Chemical Park Improvements	03F	LMA	\$122,085.06
2017	02	4729	0250850	Chemical Park Improvements	03F	LMA	\$1,432.01
2017	02	4729	0269801	Chemical Park Improvements	03F	LMA	\$116,564.95
2017	02	4729	0371436	Chemical Park Improvements	03F	LMA	\$61,433.16
2017	02	4729	0384829	Chemical Park Improvements	03F	LMA	\$36,145.17
2017	02	4729	0386498	Chemical Park Improvements	03F	LMA	\$48,086.86
2017	02	4729	0435810	Chemical Park Improvements	03F	LMA	\$31,133.85
2017	02	4729	0435813	Chemical Park Improvements	03F	LMA	\$17,060.38
2018	02	4943	0204811	HACEP BeldArian Improvements	03F	LMA	\$250.74
2018	02	4943	0241596	HACEP BeldArian Improvements	03F	LMA	\$445.76
2018	02	4943	0250421	HACEP BeldArian Improvements	03F	LMA	\$85,567.27
2018	02	4943	0250874	HACEP BeldArian Improvements	03F	LMA	\$135,132.16
2018	02	4943	0269887	HACEP BeldArian Improvements	03F	LMA	\$186,131.37
2018	02	4943	0371840	HACEP BeldArian Improvements	03F	LMA	\$1,987.47
2018	02	4943	0384883	HACEP BeldArian Improvements	03F	LMA	\$48,982.10
2018	02	4943	0386111	Student Memorial Park Improvements	03F	LMA	\$431.25
2018	02	4947	0241598	Student Memorial Park Improvements	03F	LMA	\$1,360.34
2018	02	4947	0250421	Student Memorial Park Improvements	03F	LMA	\$63,214.58
2018	02	4947	0250874	Student Memorial Park Improvements	03F	LMA	\$7,363.52
2018	02	4947	0371459	Student Memorial Park Improvements	03F	LMA	\$12,983.35
2018	02	4947	0384832	Student Memorial Park Improvements	03F	LMA	\$251.12
2018	02	4947	0386489	Student Memorial Park Improvements	03F	LMA	\$331.09
2018	02	4947	0435815	Student Memorial Park Improvements	03F	LMA	\$949.38
2018	02	4947	0435819	Student Memorial Park Improvements	03F	LMA	\$481.55
2018	02	5055	0201701	Seville Futbol Court and Park Amenities	03F	LMA	\$253.36
2018	02	5055	0250424	Seville Futbol Court and Park Amenities	03F	LMA	\$151.58
2018	02	5055	0271454	Seville Futbol Court and Park Amenities	03F	LMA	\$425.62
2018	02	5055	0435324	Seville Futbol Court and Park Amenities	03F	LMA	\$525.35
2018	02	5055	0435836	Seville Futbol Court and Park Amenities	03F	LMA	\$20,272.48
2018	02	5057	0241701	Riverside Park Improvements	03F	LMA	\$251.84
2018	02	5057	0250424	Riverside Park Improvements	03F	LMA	\$434.47
2018	02	5057	0269883	Riverside Park Improvements	03F	LMA	\$408.70
2018	02	5057	0271841	Riverside Park Improvements	03F	LMA	\$6,485.11
2018	02	5057	0284845	Riverside Park Improvements	03F	LMA	\$154.56
2018	02	5057	0435324	Riverside Park Improvements	03F	LMA	\$1,144.82
2018	02	5057	0435836	Riverside Park Improvements	03F	LMA	\$2,502.52
2018	02	5058	0241701	Clark and Cleveland Pocket Park	03F	LMA	\$251.84
2018	02	5058	0250424	Clark and Cleveland Pocket Park	03F	LMA	\$151.88
2018	02	5058	0271454	Clark and Cleveland Pocket Park	03F	LMA	\$985.12
2018	02	5058	0284849	Clark and Cleveland Pocket Park	03F	LMA	\$239.27
2018	02	5058	0435836	Clark and Cleveland Pocket Park	03F	LMA	\$462.54
2018	02	5058	0435836	Clark and Cleveland Pocket Park	03F	LMA	\$41,473.31
2018	02	5058	0435836	Huron Mountain Park Improvements	03F	LMA	\$1,001.78

Plan Year	FY15 Project	FY15 Activity	Volume Number	Activity Name	Matrix Code	National Objective	Grants Amount
2010	34	4944	9338813	Trailridge Drive Improvements	03F	Matrix Code	\$1,543,005.01
2010	34	4944	9341598	Trailridge Drive Improvements	03F	LMA	\$6,877.76
2010	34	4944	9359471	Trailridge Drive Improvements	03F	LMA	\$1,080.94
2010	34	4944	9359874	Trailridge Drive Improvements	03F	LMA	\$667.96
2010	34	4944	9377453	Trailridge Drive Improvements	03F	LMA	\$632.15
2010	34	4944	9403315	Trailridge Drive Improvements	03F	LMA	\$137.20
2010	34	4944	9438519	Trailridge Drive Improvements	03F	LMA	\$290.26
2010	34	4944	9538813	Park Blvd Improvements	03F	LMA	\$485.71
2010	34	4949	9341598	Park Blvd Improvements	03F	LMA	\$5,543.87
2010	34	4949	9359471	Park Blvd Improvements	03F	LMA	\$790.72
2010	34	4949	9359874	Park Blvd Improvements	03F	LMA	\$982.20
2010	34	4949	9377453	Park Blvd Improvements	03F	LMA	\$993.92
2010	34	4949	9388839	Park Blvd Improvements	03F	LMA	\$1,930.96
2010	34	4949	9403315	Park Blvd Improvements	03F	LMA	\$259.52
2010	34	4949	9438519	Park Blvd Improvements	03F	LMA	\$385.15
2010	34	4949	9538813	Park Blvd Improvements	03F	LMA	\$623.44
2010	34	4949	9579809	Wheelchair Ramps S of Terrace Hills	03F	LAC	\$2,544.90
2010	34	4949	9541598	Wheelchair Ramps S of Terrace Hills	03F	LAC	\$9,985.01
2010	34	4949	9359874	Wheelchair Ramps S of Terrace Hills	03F	LAC	\$1,632.42
2010	34	4950	9329809	Wheelchair Ramps R of Terrace Hills	03F	LAC	\$1,721.90
2010	34	4950	9338813	Wheelchair Ramps R of Terrace Hills	03F	LAC	\$493.00
2010	34	4950	9341598	Wheelchair Ramps R of Terrace Hills	03F	LAC	\$2,909.62
2010	34	4950	9359471	Wheelchair Ramps R of Terrace Hills	03F	LAC	\$650.90
2010	34	4950	9359874	Wheelchair Ramps R of Terrace Hills	03F	LAC	\$1,803.42
2010	35	4949	9329809	Sidewalk Cuts on Oak Valley Ct and Pleasant St	03F	Matrix Code	\$54,427.43
2010	35	4949	9341598	Sidewalk Cuts on Oak Valley Ct and Pleasant St	03F	LMA	\$2,973.90
2010	35	4949	9359874	Sidewalk Cuts on Oak Valley Ct and Pleasant St	03F	LMA	\$29,725.91
2010	35	4949	9359874	Sidewalk Cuts on Oak Valley Ct and Pleasant St	03F	LMA	\$1,011.90
2010	35	5047	9341701	El Paso Center for Children - Runway Shelter	03F	Matrix Code	\$31,029.93
2010	35	5047	9359809	El Paso Center for Children - Runway Shelter	03F	LAC	\$1,451.72
2010	35	5047	9377884	El Paso Center for Children - Runway Shelter	03F	LAC	\$10,295.96
2010	35	5047	9388846	El Paso Center for Children - Runway Shelter	03F	LAC	\$4,788.12
2010	35	5047	9408806	El Paso Center for Children - Runway Shelter	03F	LAC	\$790.27
2010	35	5049	9341701	El Paso Human Services - Youth Homeless Shelter Program	03F	LAC	\$18,153.99
2010	35	5049	9359809	El Paso Human Services - Youth Homeless Shelter Program	03F	LAC	\$10,137.90
2010	35	5049	9359809	El Paso Human Services - Youth Homeless Shelter Program	03F	LAC	\$3,379.00
2010	35	5049	9359809	El Paso Human Services - Youth Homeless Shelter Program	03F	LAC	\$3,379.00
2010	35	5049	9377884	El Paso Human Services - Youth Homeless Shelter Program	03F	LAC	\$5,579.00
2010	35	5049	9388846	El Paso Human Services - Youth Homeless Shelter Program	03F	LAC	\$3,379.00
2010	35	5049	9388846	El Paso Human Services - Youth Homeless Shelter Program	03F	LAC	\$3,379.00
2010	35	5049	9408806	El Paso Human Services - Youth Homeless Shelter Program	03F	LAC	\$3,379.00
2010	35	5049	9541701	La Posada Home - La Posada Home Shelter	03F	LAC	\$12,989.00
2010	35	5049	9359809	La Posada Home - La Posada Home Shelter	03F	LAC	\$6,365.15
2010	35	5049	9359809	La Posada Home - La Posada Home Shelter	03F	LAC	\$5,323.92
2010	35	5049	9359809	La Posada Home - La Posada Home Shelter	03F	LAC	\$4,989.00

Plan Year	CDIS Project	CDIS Activity	Volume Number	Activity Name	Matrix Code	National Objective	Grants Amount
2010	02	5040	0277444	La Puente Home - La Puente Home Shelter	027	LAC	\$4,671.78
2010	02	5040	0284646	La Puente Home - La Puente Home Shelter	027	LAC	\$5,142.14
2010	02	5040	0400324	La Puente Home - La Puente Home Shelter	027	LAC	\$6,124.06
2010	02	5040	0420636	La Puente Home - La Puente Home Shelter	027	LAC	\$26,447.36
2010	02	5050	0341701	VHCA - Veterans Program	037	LAC	\$24,225.92
2010	02	5050	0359890	VHCA - Veterans Program	037	LAC	\$5,295.98
2010	02	5060	0327844	VHCA - Veterans Program	037	LAC	\$6,949.48
2010	02	5060	0361646	VHCA - Veterans Program	037	LAC	\$5,785.22
2010	02	5060	0380171	VHCA - Veterans Program	037	LAC	\$5,139.64
2010	02	5060	0420636	VHCA - Veterans Program	037	LAC	\$9,964.15
2010	02	5060	0460646	Opportunity Center for the Homeless - Community of Learning	037	LAC	\$1,251.02
2010	02	5060	0277444	Opportunity Center for the Homeless - Community of Learning	037	LAC	\$5,742.96
2010	02	5060	0360471	Opportunity Center for the Homeless - Community of Learning	037	LAC	\$1,417.50
2010	02	5060	0420636	Opportunity Center for the Homeless - Community of Learning	037	LAC	\$20,293.97
							\$22,7492.07
2010	11	9008	0204834	PARS - Disability Services Program	051	Matrix Code	
2010	11	9008	0350424	PARS - Disability Services Program	05A	LAC	\$5,570.42
2010	11	9008	0350800	PARS - Disability Services Program	05A	LAC	\$5,395.76
2010	11	9008	0384646	PARS - Disability Services Program	05A	LAC	\$5,492.02
2010	11	9008	0390471	PARS - Disability Services Program	05A	LAC	\$1,719.67
2010	11	9008	0390471	PARS - Disability Services Program	05A	LAC	\$1,987.47
2010	11	9008	0391701	County of El Paso - El Paso City-County Nutrition Program	05A	LAC	\$6,995.15
2010	11	9008	0399890	County of El Paso - El Paso City-County Nutrition Program	05A	LAC	\$6,433.80
2010	11	9008	0399890	County of El Paso - El Paso City-County Nutrition Program	05A	LAC	\$6,560.90
2010	11	9008	0277444	County of El Paso - El Paso City-County Nutrition Program	05A	LAC	\$2,760.80
2010	11	9008	0384646	County of El Paso - El Paso City-County Nutrition Program	05A	LAC	\$2,040.20
2010	11	9008	0400324	County of El Paso - El Paso City-County Nutrition Program	05A	LAC	\$5,067.96
2010	11	9008	0420636	County of El Paso - El Paso City-County Nutrition Program	05A	LAC	\$20,149.24
2010	11	9040	0341701	Project Amstad - Money Management and Social Services	05A	LAC	\$5,429.12
2010	11	9040	0350800	Project Amstad - Money Management and Social Services	05A	LAC	\$1,143.90
2010	11	9040	0359890	Project Amstad - Money Management and Social Services	05A	LAC	\$5,981.47
2010	11	9040	0327444	Project Amstad - Money Management and Social Services	05A	LAC	\$2,417.91
2010	11	9040	0384646	Project Amstad - Money Management and Social Services	05A	LAC	\$2,367.06
2010	11	9040	0390471	Project Amstad - Money Management and Social Services	05A	LAC	\$4,562.02
2010	11	9040	0400324	Project Amstad - Money Management and Social Services	05A	LAC	\$707.56
2010	11	9040	0420636	Project Amstad - Money Management and Social Services	05A	LAC	\$24,521.04
2010	11	9042	0341701	VHCA - Seniors Physical Recreation Program	05A	LAC	\$5,060.90
2010	11	9042	0359890	VHCA - Seniors Physical Recreation Program	05A	LAC	\$2,203.27
2010	11	9042	0384646	VHCA - Seniors Physical Recreation Program	05A	LAC	\$4,995.70
2010	11	9042	0327444	VHCA - Seniors Physical Recreation Program	05A	LAC	\$2,784.67
2010	11	9042	0380171	VHCA - Seniors Physical Recreation Program	05A	LAC	\$1,595.20
2010	11	9042	0420636	VHCA - Seniors Physical Recreation Program	05A	LAC	\$14,045.21
							\$547,500.04
2010	11	9042	0341701	Paso del Norte - Applied Behavior Analysis	05B	LAC	\$2,393.02
2010	11	9042	0359890	Paso del Norte - Applied Behavior Analysis	05B	LAC	\$3,386.38

Plan Year	CDIS Project	CDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Grants Amount
2010	11	5043	3369800	Pass Out Cards - Applied Behavior Analysis	010	LAC	\$2,261.46
2010	11	5043	3377434	Pass Out Cards - Applied Behavior Analysis	010	LAC	\$2,185.20
2010	11	5043	3384545	Pass Out Cards - Applied Behavior Analysis	010	LAC	\$1,131.32
2010	11	5043	3455324	Pass Out Cards - Applied Behavior Analysis	010	LAC	\$7,993.13
2010	11	5043	3455536	Pass Out Cards - Applied Behavior Analysis	010	LAC	\$13,365.55
							Matrix Code
2010	10	5000	3361701	CASA of CD Pass - Court Appointed Special Advocates	010	LAC	\$1,730.80
2010	10	5000	3369800	CASA of CD Pass - Court Appointed Special Advocates	010	LAC	\$2,932.00
2010	10	5000	3369800	CASA of CD Pass - Court Appointed Special Advocates	010	LAC	\$5,932.00
2010	10	5000	3377434	CASA of CD Pass - Court Appointed Special Advocates	010	LAC	\$5,932.00
2010	10	5000	3384545	CASA of CD Pass - Court Appointed Special Advocates	010	LAC	\$2,932.00
2010	10	5000	3455324	CASA of CD Pass - Court Appointed Special Advocates	010	LAC	\$12,393.97
2010	10	5000	3455536	CASA of CD Pass - Court Appointed Special Advocates	010	LAC	\$6,426.76
2010	10	5013	3361701	Project Vela - After School Enrichment and Youth Program - Rivera	010	LAC	\$3,443.05
2010	10	5013	3369800	Project Vela - After School Enrichment and Youth Program - Rivera	010	LAC	\$1,233.18
2010	10	5013	3369800	Project Vela - After School Enrichment and Youth Program - Rivera	010	LAC	\$6,331.47
2010	10	5013	3384545	Project Vela - After School Enrichment and Youth Program - Rivera	010	LAC	\$4,140.51
2010	10	5013	3384545	Project Vela - After School Enrichment and Youth Program - Rivera	010	LAC	\$2,764.97
2010	10	5013	3455324	Project Vela - After School Enrichment and Youth Program - Rivera	010	LAC	\$1,947.96
2010	10	5014	3455324	Project Vela - After School Enrichment and Youth Program - Alameda	010	LAC	\$3,235.23
2010	10	5014	3455536	Project Vela - After School Enrichment and Youth Program - Alameda	010	LAC	\$20,035.76
2010	10	5018	3369800	PARS - Neighborhood Youth Outreach Program - Cooley ES	010	LAC	\$279.56
2010	10	5018	3369800	PARS - Neighborhood Youth Outreach Program - Cooley ES	010	LAC	\$752.11
2010	10	5018	3377434	PARS - Neighborhood Youth Outreach Program - Cooley ES	010	LAC	\$2,171.42
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Cooley ES	010	LAC	\$752.10
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Cooley ES	010	LAC	\$683.97
2010	10	5017	3361701	PARS - Neighborhood Youth Outreach Program - Douglas ES	010	LAC	\$570.56
2010	10	5017	3361701	PARS - Neighborhood Youth Outreach Program - Douglas ES	010	LAC	\$733.62
2010	10	5017	3369800	PARS - Neighborhood Youth Outreach Program - Douglas ES	010	LAC	\$2,170.88
2010	10	5017	3455324	PARS - Neighborhood Youth Outreach Program - Douglas ES	010	LAC	\$1,946.77
2010	10	5018	3369800	PARS - Neighborhood Youth Outreach Program - Roberts ES	010	LAC	\$435.87
2010	10	5018	3369800	PARS - Neighborhood Youth Outreach Program - Roberts ES	010	LAC	\$661.74
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Roberts ES	010	LAC	\$1,260.03
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Roberts ES	010	LAC	\$2,090.34
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Roberts ES	010	LAC	\$335.49
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Stanton ES	010	LAC	\$736.70
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Stanton ES	010	LAC	\$2,083.50
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Stanton ES	010	LAC	\$945.80
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Stanton ES	010	LAC	\$662.35
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Pineda GS	010	LAC	\$625.86
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Pineda GS	010	LAC	\$389.86
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Pineda GS	010	LAC	\$2,452.96
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Pineda GS	010	LAC	\$752.20
2010	10	5018	3455324	PARS - Neighborhood Youth Outreach Program - Pineda GS	010	LAC	\$911.46

Plan Year	EDIS Project	EDIS Activity	Volume Number	Activity Name	Matrix Code	National Objective	Grants Amount
2010	30	9027	9341701	Celebrations of the El Paso Area - Adolescents & Young Adults (AYAs) Program	930	LAC	\$5,980.00
2010	30	9027	9350424	Celebrations of the El Paso Area - Adolescents & Young Adults (AYAs) Program	930	LAC	\$3,962.00
2010	30	9027	9350801	Celebrations of the El Paso Area - Adolescents & Young Adults (AYAs) Program	930	LAC	\$3,962.00
2010	30	9027	9377434	Celebrations of the El Paso Area - Adolescents & Young Adults (AYAs) Program	930	LAC	\$7,754.00
2010	30	9027	9384840	Celebrations of the El Paso Area - Adolescents & Young Adults (AYAs) Program	930	LAC	\$4,993.40
2010	30	9027	9390471	Celebrations of the El Paso Area - Adolescents & Young Adults (AYAs) Program	930	LAC	\$6,489.00
2010	30	9027	9495824	Celebrations of the El Paso Area - Adolescents & Young Adults (AYAs) Program	930	LAC	\$7,992.71
2010	30	9027	9428836	Celebrations of the El Paso Area - Adolescents & Young Adults (AYAs) Program	930	LAC	\$2,852.36
							Matrix Code
							\$35,309.37
2010	30	9030	9341701	Paso del Norte - Child Development Center	934	LAC	\$3,314.36
2010	30	9030	9350424	Paso del Norte - Child Development Center	934	LAC	\$3,314.36
2010	30	9030	9350801	Paso del Norte - Child Development Center	934	LAC	\$3,314.36
2010	30	9030	9377434	Paso del Norte - Child Development Center	934	LAC	\$3,314.36
2010	30	9030	9384840	Paso del Norte - Child Development Center	934	LAC	\$3,314.36
2010	30	9030	9428836	Paso del Norte - Child Development Center	934	LAC	\$3,314.36
2010	30	9033	9341701	Project Vela - Early Childhood Development - Harlingen	934	LAC	\$2,925.22
2010	30	9033	9350801	Project Vela - Early Childhood Development - Harlingen	934	LAC	\$2,925.22
2010	30	9033	9377434	Project Vela - Early Childhood Development - Harlingen	934	LAC	\$2,925.22
2010	30	9033	9428836	Project Vela - Early Childhood Development - Harlingen	934	LAC	\$2,925.22
2010	30	9033	9341701	Project Vela - Early Childhood Development - Pecos	934	LAC	\$3,927.72
2010	30	9033	9350801	Project Vela - Early Childhood Development - Pecos	934	LAC	\$3,927.72
2010	30	9033	9377434	Project Vela - Early Childhood Development - Pecos	934	LAC	\$3,927.72
2010	30	9033	9428836	Project Vela - Early Childhood Development - Pecos	934	LAC	\$3,927.72
2010	30	9033	9341701	Project Vela - Early Childhood Development - Pecos	934	LAC	\$3,927.72
2010	30	9033	9428836	Project Vela - Early Childhood Development - Pecos	934	LAC	\$3,927.72
2010	30	9033	9341701	Project Vela - Early Childhood Development - Pecos	934	LAC	\$3,927.72
2010	30	9033	9428836	Project Vela - Early Childhood Development - Pecos	934	LAC	\$3,927.72
							Matrix Code
							\$33,522.00
2010	30	9040	9341701	Project Vela - Integrated Primary Health Care (IPHC)	934	LAC	\$1,421.21
2010	30	9040	9350801	Project Vela - Integrated Primary Health Care (IPHC)	934	LAC	\$1,421.21
2010	30	9040	9377434	Project Vela - Integrated Primary Health Care (IPHC)	934	LAC	\$1,421.21
2010	30	9040	9384840	Project Vela - Integrated Primary Health Care (IPHC)	934	LAC	\$1,421.21
2010	30	9040	9428836	Project Vela - Integrated Primary Health Care (IPHC)	934	LAC	\$1,421.21
							Matrix Code
							\$5,505.84
2010	30	9025	9350424	Child Crisis Center of El Paso - Respite and Urgent Residential Care	935	LAC	\$3,962.00
2010	30	9025	9350801	Child Crisis Center of El Paso - Respite and Urgent Residential Care	935	LAC	\$3,962.00
2010	30	9025	9377434	Child Crisis Center of El Paso - Respite and Urgent Residential Care	935	LAC	\$3,962.00
2010	30	9025	9384840	Child Crisis Center of El Paso - Respite and Urgent Residential Care	935	LAC	\$3,962.00
2010	30	9025	9428836	Child Crisis Center of El Paso - Respite and Urgent Residential Care	935	LAC	\$3,962.00
							Matrix Code
							\$15,808.00
2010	30	9043	9341701	CASPN - Mental Health Services for Survivors of Domestic Violence	934	LAC	\$1,992.42
2010	30	9043	9350424	CASPN - Mental Health Services for Survivors of Domestic Violence	934	LAC	\$1,992.42
2010	30	9043	9350801	CASPN - Mental Health Services for Survivors of Domestic Violence	934	LAC	\$1,992.42
2010	30	9043	9377434	CASPN - Mental Health Services for Survivors of Domestic Violence	934	LAC	\$1,992.42
2010	30	9043	9384840	CASPN - Mental Health Services for Survivors of Domestic Violence	934	LAC	\$1,992.42
							Matrix Code
							\$7,969.70



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Plan Year	FY15 Project	FY15 Activity	Volume Number	Activity Name	Matrix Code	National Objective	Grants Amount
2010	3	4958	0209847	MR-222 LONG STAR MH	34A	LMI	\$95.67
2010	3	4958	0241304	MR-222 LONG STAR MH	34A	LMI	\$7,550.00
2010	3	4958	0254844	MR-222 LONG STAR MH	34A	LMI	\$700.55
2010	3	4958	0255435	MR-222 LONG STAR MH	34A	LMI	\$290.95
2010	3	5000	0341701	Rebuilding Together El Paso - District #3	34A	LMI	\$4,740.75
2010	3	5000	0359800	Rebuilding Together El Paso - District #3	34A	LMI	\$0,999.00
2010	3	5000	0357844	Rebuilding Together El Paso - District #3	34A	LMI	\$2,787.72
2010	3	5000	0360845	Rebuilding Together El Paso - District #3	34A	LMI	\$2,437.06
2010	3	5000	0380871	Rebuilding Together El Paso - District #3	34A	LMI	\$2,182.32
2010	3	5000	0405324	Rebuilding Together El Paso - District #3	34A	LMI	\$0,545.95
2010	3	5000	0420635	Rebuilding Together El Paso - District #3	34A	LMI	\$5,540.46
2010	3	5007	0341701	Rebuilding Together El Paso - District #5	34A	LMI	\$5,267.06
2010	3	5007	0359800	Rebuilding Together El Paso - District #5	34A	LMI	\$6,374.12
2010	3	5007	0357844	Rebuilding Together El Paso - District #5	34A	LMI	\$2,432.02
2010	3	5007	0360845	Rebuilding Together El Paso - District #5	34A	LMI	\$0,923.98
2010	3	5007	0380871	Rebuilding Together El Paso - District #5	34A	LMI	\$5,747.19
2010	3	5007	0405324	Rebuilding Together El Paso - District #5	34A	LMI	\$2,574.36
2010	3	5007	0420635	Rebuilding Together El Paso - District #5	34A	LMI	\$16,230.22
2010	3	5070	0209847	MR-1743 VILLA SANTOS MM	34A	LMI	\$435.15
2010	3	5070	0220948	MR-1743 VILLA SANTOS MM	34A	LMI	\$1,102.95
2010	3	5070	0239979	MR-1743 VILLA SANTOS MM	34A	LMI	\$42.00
2010	3	5070	0255419	MR-1743 VILLA SANTOS MM	34A	LMI	\$14,700.00
2010	3	5070	0259800	MR-1743 VILLA SANTOS MM	34A	LMI	\$185.18
2010	3	5070	0259800	MR-1743 VILLA SANTOS MM	34A	LMI	\$1,183.95
2010	3	5070	0259847	MR-1743 VILLA SANTOS MM	34A	LMI	\$614.05
2010	3	5070	0262704	MR-1743 VILLA SANTOS MM	34A	LMI	\$2,000.26
2010	3	5080	0251139	MRF-11750 RIVERSTONE-HT	34A	LMI	\$577.76
2010	3	5080	0251141	MRF-11750 RIVERSTONE-HT	34A	LMI	\$732.51
2010	3	5080	0255435	MRF-11750 RIVERSTONE-HT	34A	LMI	\$672.05
2010	3	5080	0255439	MRF-11750 RIVERSTONE-HT	34A	LMI	\$1,358.32
2010	3	5080	0259800	MRF-11750 RIVERSTONE-HT	34A	LMI	\$10,177.00
2010	3	5080	0259800	MRF-11750 RIVERSTONE-HT	34A	LMI	\$35.00
2010	3	5080	0259879	MRF-6036 KURITA-HT	34A	LMI	\$1,485.00
2010	3	5080	0267810	MRF-6036 KURITA-HT	34A	LMI	\$2,060.26
2010	3	5080	0400317	MRF-6036 KURITA-HT	34A	LMI	\$150.00
2010	3	5080	0400326	MRF-6036 KURITA-HT	34A	LMI	\$605.67
2010	3	5080	0404006	MRF-6036 KURITA-HT	34A	LMI	\$7,262.00
2010	3	5080	0259950	MR-3000 ENFELLO-HH	34A	LMI	\$960.02
2010	3	5080	0259954	MR-3000 ENFELLO-HH	34A	LMI	\$253.05
2010	3	5080	0259980	MR-3000 ENFELLO-HH	34A	LMI	\$30.00
2010	3	5080	0259984	MR-3000 ENFELLO-HH	34A	LMI	\$625.36
2010	3	5080	0259987	MR-3000 ENFELLO-HH	34A	LMI	\$1,878.02
2010	3	5080	0259990	MR-3000 ENFELLO-HH	34A	LMI	\$289.97
2010	3	5080	0259992	MR-3000 ENFELLO-HH	34A	LMI	\$230.22



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Plan Year	EDIS Project	EDIS Activity	Volume Number	Activity Name	Matrix Code	National Objective	Grants Amount
2010	3	5063	3287879	MR-2000 SAV BLD-MH	34A	LMI	\$14,762.00
2010	3	5063	3432879	MR-2000 SAV BLD-MH	34A	LMI	\$95.67
2010	3	5064	3292501	MRF-8007 SAV BLD-MH	34A	LMI	\$2,902.50
2010	3	5064	3395501	MRF-8007 SAV BLD-MH	34A	LMI	\$1,272.95
2010	3	5064	3395506	MRF-8007 SAV BLD-MH	34A	LMI	\$33.00
2010	3	5064	3373500	MRF-8007 SAV BLD-MH	34A	LMI	\$12,432.00
2010	3	5064	3376627	MRF-8007 SAV BLD-MH	34A	LMI	\$699.61
2010	3	5064	3430503	MRF-8007 SAV BLD-MH	34A	LMI	\$1,200.00
2010	3	5064	3430803	MRF-8007 SAV BLD-MH	34A	LMI	\$1,135.38
2010	3	5067	3251396	MR-10000 MPE BLD-MH	34A	LMI	\$400.50
2010	3	5067	3255503	MR-10000 MPE BLD-MH	34A	LMI	\$1,703.70
2010	3	5067	3255505	MR-10000 MPE BLD-MH	34A	LMI	\$1,272.95
2010	3	5067	3395513	MR-10000 MPE BLD-MH	34A	LMI	\$33.00
2010	3	5067	3373520	MR-10000 MPE BLD-MH	34A	LMI	\$5,137.00
2010	3	5067	3376609	MR-10000 MPE BLD-MH	34A	LMI	\$763.77
2010	3	5067	3387609	MR-10000 MPE BLD-MH	34A	LMI	\$6,980.00
2010	3	5067	3432895	MR-10000 MPE BLD-MH	34A	LMI	\$1,182.86
2010	3	5069	3287429	MR-4424 FRANKFORT-MH	34A	LMI	\$60.54
2010	3	5069	3387431	MR-4424 FRANKFORT-MH	34A	LMI	\$73.74
2010	3	5069	3387432	MR-4424 FRANKFORT-MH	34A	LMI	\$2,432.70
2010	3	5069	3387500	MR-4424 FRANKFORT-MH	34A	LMI	\$1,332.00
2010	3	5069	3388014	MR-4424 FRANKFORT-MH	34A	LMI	\$243.00
2010	3	5069	3433022	MR-4424 FRANKFORT-MH	34A	LMI	\$943.70
2010	3	5069	3433037	MR-4424 FRANKFORT-MH	34A	LMI	\$33.00
2010	3	5069	3433039	MR-4424 FRANKFORT-MH	34A	LMI	\$254.36
2010	3	5080	3287813	MR-2002 SOLAND-MH	34A	LMI	\$1,303.44
2010	3	5080	3430500	MR-2002 SOLAND-MH	34A	LMI	\$33.00
2010	3	5080	3430506	MR-2002 SOLAND-MH	34A	LMI	\$2,432.50
2010	3	5080	3430509	MR-2002 SOLAND-MH	34A	LMI	\$500.20
2010	3	5080	3430503	MR-2002 SOLAND-MH	34A	LMI	\$14,962.00
2010	3	5083	3373009	MRF-7306 MHWOSA-HIT	34A	LMI	\$6,902.50
2010	3	5083	3386309	MRF-7306 MHWOSA-HIT	34A	LMI	\$7,243.00
2010	3	5083	3387146	MRF-7306 MHWOSA-HIT	34A	LMI	\$7,185.75
2010	3	5083	3387170	MRF-7306 MHWOSA-HIT	34A	LMI	\$1,733.40
2010	3	5083	3387106	MRF-7306 MHWOSA-HIT	34A	LMI	\$1,280.00
2010	3	5083	3387506	MRF-7306 MHWOSA-HIT	34A	LMI	\$1,280.00
2010	3	5083	3387506	MRF-7306 MHWOSA-HIT	34A	LMI	\$1,280.00
2010	3	5083	3387506	MRF-7306 MHWOSA-HIT	34A	LMI	\$1,280.00
2010	3	5083	3433741	MRF-7306 MHWOSA-HIT	34A	LMI	\$220.00
2010	3	5083	3433751	MRF-7306 MHWOSA-HIT	34A	LMI	\$423.00
2010	3	5083	3434833	MRF-7306 MHWOSA-HIT	34A	LMI	\$42.00
2010	3	5083	3373479	MRF-3806 MOUNTAIN-HIT	34A	LMI	\$7,575.00
2010	3	5083	3386709	MRF-3806 MOUNTAIN-HIT	34A	LMI	\$2,480.42
2010	3	5083	3386703	MRF-3806 MOUNTAIN-HIT	34A	LMI	\$257.01
2010	3	5083	3432763	MRF-3806 MOUNTAIN-HIT	34A	LMI	\$1,737.65



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Plan Year	IGIS Project	IGIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	00	0054	0041701	Project Vela - Microenterprise Technical Assistance and Loan Program - Las Trinitas	00C	LMOVC	\$2,363.00
2010	00	0054	0250424	Project Vela - Microenterprise Technical Assistance and Loan Program - Las Trinitas	00C	LMOVC	\$1,342.47
2010	00	0054	0250800	Project Vela - Microenterprise Technical Assistance and Loan Program - Las Trinitas	00C	LMOVC	\$1,344.00
2010	00	0054	0300800	Project Vela - Microenterprise Technical Assistance and Loan Program - Las Trinitas	00C	LMOVC	\$1,344.00
2010	00	0054	0304640	Project Vela - Microenterprise Technical Assistance and Loan Program - Las Trinitas	00C	LMOVC	\$1,344.00
2010	00	0054	0428938	Project Vela - Microenterprise Technical Assistance and Loan Program - Las Trinitas	00C	LMOVC	\$6,993.58
2010	00	0054	0430816	Project Vela - Microenterprise Technical Assistance and Loan Program - Las Trinitas	00C	LMOVC	\$1,344.00
Total							\$28,000.00
							\$28,000.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IGIS Project	IGIS Activity	Voucher Number	Activity is prevented, disapproved, and resubmitted to Contractor	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2010	00	0047	0041701	No	El Paso Center for Children - Runaway Shelter	015AC480015	00A	037	LMO	\$11,451.72
2010	00	0047	0259800	No	El Paso Center for Children - Runaway Shelter	015AC480015	00A	037	LMO	\$10,599.96
2010	00	0047	0277434	No	El Paso Center for Children - Runaway Shelter	015AC480015	00A	037	LMO	\$4,789.12
2010	00	0047	0304640	No	El Paso Center for Children - Runaway Shelter	015AC480015	00A	037	LMO	\$792.27
2010	00	0047	0428938	No	El Paso Center for Children - Runaway Shelter	015AC480015	00A	037	LMO	\$16,183.90
2010	00	0048	0041701	No	El Paso Human Services - Youth Homeless Shelter Program	015AC480015	00A	037	LMO	\$16,137.00
2010	00	0048	0059800	No	El Paso Human Services - Youth Homeless Shelter Program	015AC480015	00A	037	LMO	\$3,379.00
2010	00	0048	0059840	No	El Paso Human Services - Youth Homeless Shelter Program	015AC480015	00A	037	LMO	\$3,379.00
2010	00	0048	0277434	No	El Paso Human Services - Youth Homeless Shelter Program	015AC480015	00A	037	LMO	\$2,370.00
2010	00	0048	0284640	No	El Paso Human Services - Youth Homeless Shelter Program	015AC480015	00A	037	LMO	\$2,370.00
2010	00	0048	0304640	No	El Paso Human Services - Youth Homeless Shelter Program	015AC480015	00A	037	LMO	\$2,370.00
2010	00	0048	0304671	No	El Paso Human Services - Youth Homeless Shelter Program	015AC480015	00A	037	LMO	\$2,370.00
2010	00	0048	0428938	No	El Paso Human Services - Youth Homeless Shelter Program	015AC480015	00A	037	LMO	\$15,569.00
2010	00	0049	0041701	No	La Posada Home - La Posada Home Shelter	015AC480015	00A	037	LMO	\$9,303.18
2010	00	0049	0059800	No	La Posada Home - La Posada Home Shelter	015AC480015	00A	037	LMO	\$6,303.92
2010	00	0049	0059840	No	La Posada Home - La Posada Home Shelter	015AC480015	00A	037	LMO	\$4,880.00
2010	00	0049	0277434	No	La Posada Home - La Posada Home Shelter	015AC480015	00A	037	LMO	\$4,571.70
2010	00	0049	0284640	No	La Posada Home - La Posada Home Shelter	015AC480015	00A	037	LMO	\$2,143.14
2010	00	0049	0428938	No	La Posada Home - La Posada Home Shelter	015AC480015	00A	037	LMO	\$6,134.55
2010	00	0049	0428938	No	La Posada Home - La Posada Home Shelter	015AC480015	00A	037	LMO	\$16,447.00
2010	00	0050	0041701	No	YWCA - Homeless Program	015AC480015	00A	037	LMO	\$1,739.92
2010	00	0050	0059800	No	YWCA - Homeless Program	015AC480015	00A	037	LMO	\$0,280.00
2010	00	0050	0277434	No	YWCA - Homeless Program	015AC480015	00A	037	LMO	\$6,984.00
2010	00	0050	0304640	No	YWCA - Homeless Program	015AC480015	00A	037	LMO	\$0,785.12
2010	00	0050	0304671	No	YWCA - Homeless Program	015AC480015	00A	037	LMO	\$5,194.04
2010	00	0050	0428938	No	YWCA - Homeless Program	015AC480015	00A	037	LMO	\$6,984.15
2010	00	0051	0259800	No	Opportunity Center for the Homeless - Community of Learning	015AC480015	00A	037	LMO	\$11,751.67

Program Year	FY16 Project	FY16 Activity	Voucher Number	Activity is Direct, Indirect or Other Expense to Construction	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2010	02	5052	0377484	No	Opportunity Center for the Homeless - Community of Learning	015AC489015	04	027	LAC	\$5,730.95
2010	02	5052	0380471	No	Opportunity Center for the Homeless - Community of Learning	015AC489015	04	027	LAC	\$2,457.56
2010	02	5052	0420036	No	Opportunity Center for the Homeless - Community of Learning	015AC489015	04	027	LAC	\$25,292.97
										Matrix Code
2010	01	9088	0000884	No	PARO - Disability Exercise Program	015AC489015	04	05A	LAC	\$5,570.62
2010	01	9088	0000824	No	PARO - Disability Exercise Program	015AC489015	04	05A	LAC	\$5,285.76
2010	01	9088	0000800	No	PARO - Disability Exercise Program	015AC489015	04	05A	LAC	\$2,450.62
2010	01	9088	0000466	No	PARO - Disability Exercise Program	015AC489015	04	05A	LAC	\$2,770.52
2010	01	9088	0000471	No	PARO - Disability Exercise Program	015AC489015	04	05A	LAC	\$1,967.47
2010	01	9088	0001700	No	County of El Paso - El Paso City-County Residents Program	015AC489015	04	05A	LAC	\$6,666.18
2010	01	9088	0000800	No	County of El Paso - El Paso City-County Residents Program	015AC489015	04	05A	LAC	\$6,432.80
2010	01	9088	0000800	No	County of El Paso - El Paso City-County Residents Program	015AC489015	04	05A	LAC	\$4,666.00
2010	01	9088	0007484	No	County of El Paso - El Paso City-County Residents Program	015AC489015	04	05A	LAC	\$2,750.80
2010	01	9088	0000666	No	County of El Paso - El Paso City-County Residents Program	015AC489015	04	05A	LAC	\$2,049.20
2010	01	9088	0000324	No	County of El Paso - El Paso City-County Residents Program	015AC489015	04	05A	LAC	\$2,067.60
2010	01	9088	0000800	No	County of El Paso - El Paso City-County Residents Program	015AC489015	04	05A	LAC	\$20,145.34
2010	01	9040	0001700	No	Project Amstad - Money Management and Social Services	015AC489015	04	05A	LAC	\$5,420.12
2010	01	9040	0000424	No	Project Amstad - Money Management and Social Services	015AC489015	04	05A	LAC	\$1,140.60
2010	01	9040	0000800	No	Project Amstad - Money Management and Social Services	015AC489015	04	05A	LAC	\$5,901.57
2010	01	9040	0007484	No	Project Amstad - Money Management and Social Services	015AC489015	04	05A	LAC	\$3,437.81
2010	01	9040	0000800	No	Project Amstad - Money Management and Social Services	015AC489015	04	05A	LAC	\$3,467.96
2010	01	9040	0000471	No	Project Amstad - Money Management and Social Services	015AC489015	04	05A	LAC	\$4,567.62
2010	01	9040	0000324	No	Project Amstad - Money Management and Social Services	015AC489015	04	05A	LAC	\$767.56
2010	01	9040	0420036	No	Project Amstad - Money Management and Social Services	015AC489015	04	05A	LAC	\$14,531.04
2010	01	9040	0001700	No	YWCA - Senior Physical Recreation Program	015AC489015	04	05A	LAC	\$5,064.00
2010	01	9040	0000800	No	YWCA - Senior Physical Recreation Program	015AC489015	04	05A	LAC	\$2,292.27
2010	01	9040	0000800	No	YWCA - Senior Physical Recreation Program	015AC489015	04	05A	LAC	\$4,293.70
2010	01	9040	0007484	No	YWCA - Senior Physical Recreation Program	015AC489015	04	05A	LAC	\$2,794.62
2010	01	9040	0000471	No	YWCA - Senior Physical Recreation Program	015AC489015	04	05A	LAC	\$1,966.20
2010	01	9040	0420036	No	YWCA - Senior Physical Recreation Program	015AC489015	04	05A	LAC	\$16,065.21
										Matrix Code
2010	01	9040	0001700	No	Pase Del Norte - Applied Behavior Analysis	015AC489015	04	05B	LAC	\$2,589.05
2010	01	9040	0000424	No	Pase Del Norte - Applied Behavior Analysis	015AC489015	04	05B	LAC	\$2,994.08
2010	01	9040	0000800	No	Pase Del Norte - Applied Behavior Analysis	015AC489015	04	05B	LAC	\$3,751.48
2010	01	9040	0007484	No	Pase Del Norte - Applied Behavior Analysis	015AC489015	04	05B	LAC	\$4,180.40
2010	01	9040	0000800	No	Pase Del Norte - Applied Behavior Analysis	015AC489015	04	05B	LAC	\$1,184.32
2010	01	9040	0420036	No	Pase Del Norte - Applied Behavior Analysis	015AC489015	04	05B	LAC	\$7,993.13
2010	01	9040	0420036	No	Pase Del Norte - Applied Behavior Analysis	015AC489015	04	05B	LAC	\$12,965.58
										Matrix Code
2010	00	9089	0001700	No	CRSA of El Paso - Court Appointed Special Advocates	015AC489015	04	05D	LAC	\$1,730.00
2010	00	9089	0000800	No	CRSA of El Paso - Court Appointed Special Advocates	015AC489015	04	05D	LAC	\$2,942.00

Program Year	FNUH Project	FNUH Activity	Voucher Number	Activity is Direct, Indirect or Other Response to Construction	Activity Name	Grant Number	Fund Type	Activity Code	National Objective	Dollar Amount
2019	30	5009	3359800	No	CPSA of El Paso - Court Appointed Special Advocates	0159AC480015	EN	010	LAC	\$2,912.00
2019	30	5009	3377494	No	CPSA of El Paso - Court Appointed Special Advocates	0159AC480015	EN	010	LAC	\$2,912.00
2019	30	5009	3384545	No	CPSA of El Paso - Court Appointed Special Advocates	0159AC480015	EN	010	LAC	\$2,993.94
2019	30	5009	3425324	No	CPSA of El Paso - Court Appointed Special Advocates	0159AC480015	EN	010	LAC	\$12,393.61
2019	30	5009	3428536	No	CPSA of El Paso - Court Appointed Special Advocates	0159AC480015	EN	010	LAC	\$6,225.79
2019	30	5013	3341701	No	Project Vida - After School Gardening and Youth Program - Rivera	0159AC480015	EN	010	LAC	\$5,541.06
2019	30	5013	3399890	No	Project Vida - After School Gardening and Youth Program - Rivera	0159AC480015	EN	010	LAC	\$1,903.18
2019	30	5013	3399890	No	Project Vida - After School Gardening and Youth Program - Rivera	0159AC480015	EN	010	LAC	\$6,331.47
2019	30	5013	3384545	No	Project Vida - After School Gardening and Youth Program - Rivera	0159AC480015	EN	010	LAC	\$4,149.51
2019	30	5013	3399891	No	Project Vida - After School Gardening and Youth Program - Rivera	0159AC480015	EN	010	LAC	\$2,754.97
2019	30	5013	3425324	No	Project Vida - After School Gardening and Youth Program - Rivera	0159AC480015	EN	010	LAC	\$1,267.95
2019	30	5014	3425324	No	Project Vida - After School Gardening and Youth Program - Alameda	0159AC480015	EN	010	LAC	\$5,039.29
2019	30	5014	3428536	No	Project Vida - After School Gardening and Youth Program - Alameda	0159AC480015	EN	010	LAC	\$20,031.75
2019	30	5010	3334834	No	PARO - Neighborhood Youth Outreach Program - Cooley ES	0159AC480015	EN	010	LAC	\$570.00
2019	30	5010	3341701	No	PARO - Neighborhood Youth Outreach Program - Cooley ES	0159AC480015	EN	010	LAC	\$792.11
2019	30	5010	3399890	No	PARO - Neighborhood Youth Outreach Program - Cooley ES	0159AC480015	EN	010	LAC	\$2,171.42
2019	30	5010	3377494	No	PARO - Neighborhood Youth Outreach Program - Cooley ES	0159AC480015	EN	010	LAC	\$757.10
2019	30	5010	3425324	No	PARO - Neighborhood Youth Outreach Program - Cooley ES	0159AC480015	EN	010	LAC	\$603.97
2019	30	5012	3334834	No	PARO - Neighborhood Youth Outreach Program - Douglas ES	0159AC480015	EN	010	LAC	\$370.55
2019	30	5012	3341701	No	PARO - Neighborhood Youth Outreach Program - Douglas ES	0159AC480015	EN	010	LAC	\$730.66
2019	30	5012	3399890	No	PARO - Neighborhood Youth Outreach Program - Douglas ES	0159AC480015	EN	010	LAC	\$2,170.66
2019	30	5012	3425324	No	PARO - Neighborhood Youth Outreach Program - Douglas ES	0159AC480015	EN	010	LAC	\$1,580.77
2019	30	5010	3334834	No	PARO - Neighborhood Youth Outreach Program - Roberts ES	0159AC480015	EN	010	LAC	\$429.87
2019	30	5010	3341701	No	PARO - Neighborhood Youth Outreach Program - Roberts ES	0159AC480015	EN	010	LAC	\$661.74
2019	30	5010	3399890	No	PARO - Neighborhood Youth Outreach Program - Roberts ES	0159AC480015	EN	010	LAC	\$1,460.02
2019	30	5010	3425324	No	PARO - Neighborhood Youth Outreach Program - Roberts ES	0159AC480015	EN	010	LAC	\$2,033.34
2019	30	5010	3334834	No	PARO - Neighborhood Youth Outreach Program - Stanton ES	0159AC480015	EN	010	LAC	\$335.46
2019	30	5010	3341701	No	PARO - Neighborhood Youth Outreach Program - Stanton ES	0159AC480015	EN	010	LAC	\$730.70
2019	30	5010	3399890	No	PARO - Neighborhood Youth Outreach Program - Stanton ES	0159AC480015	EN	010	LAC	\$2,033.33
2019	30	5010	3377494	No	PARO - Neighborhood Youth Outreach Program - Stanton ES	0159AC480015	EN	010	LAC	\$545.80
2019	30	5010	3425324	No	PARO - Neighborhood Youth Outreach Program - Stanton ES	0159AC480015	EN	010	LAC	\$662.33
2019	30	5010	3334834	No	PARO - Neighborhood Youth Outreach Program - Valero ES	0159AC480015	EN	010	LAC	\$476.86
2019	30	5010	3341701	No	PARO - Neighborhood Youth Outreach Program - Valero ES	0159AC480015	EN	010	LAC	\$660.06
2019	30	5010	3399890	No	PARO - Neighborhood Youth Outreach Program - Valero ES	0159AC480015	EN	010	LAC	\$2,182.96
2019	30	5010	3377494	No	PARO - Neighborhood Youth Outreach Program - Valero ES	0159AC480015	EN	010	LAC	\$730.46
2019	30	5010	3425324	No	PARO - Neighborhood Youth Outreach Program - Valero ES	0159AC480015	EN	010	LAC	\$661.46
2019	30	5017	3341701	No	Candidates of the El Paso Area - Adolescents & Young Adults (KYA) Program	0159AC480015	EN	010	LAC	\$5,993.95
2019	30	5017	3399890	No	Candidates of the El Paso Area - Adolescents & Young Adults (KYA) Program	0159AC480015	EN	010	LAC	\$2,082.00

Report Year	EDIS Project	EDIS Activity	Voucher Number	Activity is Direct, Indirect or Contractual	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	30	9007	9359803	No	Caroleighers of the D Pass Area - Adolescents & Young Adults (KAY) Program	0159AC480015	EM	040	LAC	\$0,002.00
2019	30	9007	9377494	No	Caroleighers of the D Pass Area - Adolescents & Young Adults (KAY) Program	0159AC480015	EM	050	LAC	\$1,754.00
2019	30	9007	9388845	No	Caroleighers of the H Pass Area - Adolescents & Young Adults (KAY) Program	0159AC480015	EM	040	LAC	\$4,080.40
2019	30	9007	9390471	No	Caroleighers of the D Pass Area - Adolescents & Young Adults (KAY) Program	0159AC480015	EM	050	LAC	\$9,480.00
2019	30	9007	9455324	No	Caroleighers of the D Pass Area - Adolescents & Young Adults (KAY) Program	0159AC480015	EM	050	LAC	\$7,682.74
2019	30	9007	9458836	No	Caroleighers of the D Pass Area - Adolescents & Young Adults (KAY) Program	0159AC480015	EM	040	LAC	\$2,362.00
2019	30	9003	9341701	No	Free Del Norte - Child Development Center	0159AC480015	EM	054	LAC	\$3,304.39
2019	30	9003	9350424	No	Free Del Norte - Child Development Center	0159AC480015	EM	054	LAC	\$3,490.18
2019	30	9003	9349993	No	Free Del Norte - Child Development Center	0159AC480015	EM	054	LAC	\$0,067.16
2019	30	9003	9377494	No	Free Del Norte - Child Development Center	0159AC480015	EM	054	LAC	\$3,740.00
2019	30	9003	9390471	No	Free Del Norte - Child Development Center	0159AC480015	EM	054	LAC	\$7,775.92
2019	30	9003	9428806	No	Free Del Norte - Child Development Center	0159AC480015	EM	054	LAC	\$1,404.96
2019	30	9013	9341701	No	Project Vdo - Early Childhood Development - Kansas II	0159AC480015	EM	058	LAC	\$7,939.32
2019	30	9013	9359803	No	Project Vdo - Early Childhood Development - Kansas II	0159AC480015	EM	058	LAC	\$8,750.00
2019	30	9013	9377494	No	Project Vdo - Early Childhood Development - Kansas II	0159AC480015	EM	054	LAC	\$3,980.75
2019	30	9013	9428806	No	Project Vdo - Early Childhood Development - Kansas II	0159AC480015	EM	054	LAC	\$2,183.36
2019	30	9013	9341701	No	Project Vdo - Early Childhood Development - Penn	0159AC480015	EM	054	LAC	\$2,527.72
2019	30	9013	9359803	No	Project Vdo - Early Childhood Development - Penn	0159AC480015	EM	054	LAC	\$2,195.81
2019	30	9013	9377494	No	Project Vdo - Early Childhood Development - Penn	0159AC480015	EM	054	LAC	\$9,134.25
2019	30	9013	9428806	No	Project Vdo - Early Childhood Development - Penn	0159AC480015	EM	054	LAC	\$6,153.11
2019	30	9013	9428806	No	Project Vdo - Early Childhood Development - Penn	0159AC480015	EM	058	LAC	\$4,731.46
2019	30	9013	9428806	No	Project Vdo - Early Childhood Development - Penn	0159AC480015	EM	054	LAC	\$8,120.76
2019	32	9048	9341701	No	Project Vdo - Integrated Primary Health Care (PIHC)	0159AC480015	EM	058	LAC	\$1,022.00
2019	32	9048	9359803	No	Project Vdo - Integrated Primary Health Care (PIHC)	0159AC480015	EM	058	LAC	\$7,430.74
2019	32	9048	9377494	No	Project Vdo - Integrated Primary Health Care (PIHC)	0159AC480015	EM	058	LAC	\$7,662.16
2019	32	9048	9388845	No	Project Vdo - Integrated Primary Health Care (PIHC)	0159AC480015	EM	058	LAC	\$6,080.00
2019	32	9048	9428806	No	Project Vdo - Integrated Primary Health Care (PIHC)	0159AC480015	EM	058	LAC	\$2,207.46
2019	30	9025	9350424	No	Child Care Center of D Pass - Respiratory and Urgent Residential Care	0159AC480015	EM	058	LAC	\$3,981.91
2019	30	9025	9359803	No	Child Care Center of D Pass - Respiratory and Urgent Residential Care	0159AC480015	EM	058	LAC	\$12,380.90
2019	30	9025	9377494	No	Child Care Center of D Pass - Respiratory and Urgent Residential Care	0159AC480015	EM	058	LAC	\$2,000.28
2019	30	9025	9388845	No	Child Care Center of D Pass - Respiratory and Urgent Residential Care	0159AC480015	EM	058	LAC	\$2,004.75
2019	30	9025	9390471	No	Child Care Center of D Pass - Respiratory and Urgent Residential Care	0159AC480015	EM	058	LAC	\$6,181.86
2019	30	9025	9428806	No	Child Care Center of D Pass - Respiratory and Urgent Residential Care	0159AC480015	EM	058	LAC	\$5,292.70

Plan Year	FY19 Project	FY19 Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Dollar Amount
2019	32	9043	9341701	No	CDFI - Mental Health Services for Survivors of Domestic Violence	815AC48015	EM	350	LAC	\$1,345.00
2019	32	9043	9390424	No	CDFI - Mental Health Services for Survivors of Domestic Violence	815AC48015	EM	350	LAC	\$1,390.40
2019	32	9043	9399889	No	CDFI - Mental Health Services for Survivors of Domestic Violence	815AC48015	EM	350	LAC	\$1,443.37
2019	32	9043	9371882	No	CDFI - Mental Health Services for Survivors of Domestic Violence	815AC48015	EM	350	LAC	\$3,982.01
2019	32	9043	9390171	No	CDFI - Mental Health Services for Survivors of Domestic Violence	815AC48015	EM	350	LAC	\$8,380.26
2019	32	9043	9410329	No	CDFI - Mental Health Services for Survivors of Domestic Violence	815AC48015	EM	350	LAC	\$2,917.97
2019	32	9043	9410329	No	CDFI - Mental Health Services for Survivors of Domestic Violence	815AC48015	EM	350	LAC	\$1,751.14
2019	32	9043	9410329	No	CDFI - Mental Health Services for Survivors of Domestic Violence	815AC48015	EM	350	LAC	\$16,587.16
2019	32	9044	9341701	No	El Paso CHM Guidance Center - Mental Health Services	815AC48015	EM	350	LAC	\$7,357.96
2019	32	9044	9399889	No	El Paso CHM Guidance Center - Mental Health Services	815AC48015	EM	350	LAC	\$9,989.41
2019	32	9044	9371882	No	El Paso CHM Guidance Center - Mental Health Services	815AC48015	EM	350	LAC	\$9,999.48
2019	32	9044	9390424	No	El Paso CHM Guidance Center - Mental Health Services	815AC48015	EM	350	LAC	\$9,999.48
2019	32	9044	9410329	No	El Paso CHM Guidance Center - Mental Health Services	815AC48015	EM	350	LAC	\$17,581.13
2019	32	9045	9399889	No	Opportunity Center for the Homeless - Wellness Recovery Action Plan (WRAP)	815AC48015	EM	350	LAC	\$8,421.70
2019	32	9045	9384646	No	Opportunity Center for the Homeless - Wellness Recovery Action Plan (WRAP)	815AC48015	EM	350	LAC	\$16,303.28
2019	32	9045	9410329	No	Opportunity Center for the Homeless - Wellness Recovery Action Plan (WRAP)	815AC48015	EM	350	LAC	\$6,621.72
2019	32	9045	9410329	No	Opportunity Center for the Homeless - Wellness Recovery Action Plan (WRAP)	815AC48015	EM	350	LAC	\$14,245.22
2019	2	9052	9341701	No	Project BRAVO - Post Time Homeless Counseling and Education	815AC48015	EM	350	LAC	\$3,130.95
2019	2	9052	9399889	No	Project BRAVO - Post Time Homeless Counseling and Education	815AC48015	EM	350	LAC	\$6,582.04
2019	2	9052	9371882	No	Project BRAVO - Post Time Homeless Counseling and Education	815AC48015	EM	350	LAC	\$5,526.16
2019	2	9052	9390424	No	Project BRAVO - Post Time Homeless Counseling and Education	815AC48015	EM	350	LAC	\$5,571.97
2019	2	9052	9410329	No	Project BRAVO - Post Time Homeless Counseling and Education	815AC48015	EM	350	LAC	\$8,060.48
2019	2	9052	9410329	No	Project BRAVO - Post Time Homeless Counseling and Education	815AC48015	EM	350	LAC	\$11,139.58
Activity to prevent, prepare for, and respond to Coronavirus										\$808,199.04
Total										\$808,199.04

LINE OF DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	FY19 Project	FY19 Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Dollar Amount
2019	20	9060	9341701	El Paso Coalition for the Homeless - Continuous Planning and Assistance	20		\$6,394.61
2019	20	9060	9390424	El Paso Coalition for the Homeless - Continuous Planning and Assistance	20		\$5,580.15
2019	20	9060	9399889	El Paso Coalition for the Homeless - Continuous Planning and Assistance	20		\$16,534.34
2019	20	9060	9371882	El Paso Coalition for the Homeless - Continuous Planning and Assistance	20		\$4,784.62
2019	20	9060	9390424	El Paso Coalition for the Homeless - Continuous Planning and Assistance	20		\$5,526.90

Plan Year	FY15 Project	FY15 Activity	Volume Number	Activity Name	Matrix Code	National Objective	Given Amount
2010	30	5063	5426626	El Paso Coalition for the Homeless - Continuum Planning and Assistance	30		\$14,080.37
					30	Matrix Code	\$52,000.00
2010	30	4943	5041586	PRISM120 CDDB Program Management and Coordination Administration	21A		\$049.90
2010	30	4943	5050421	PRISM120 CDDB Program Management and Coordination Administration	21A		\$04.00
2010	30	4943	5059874	PRISM120 CDDB Program Management and Coordination Administration	21A		\$983.17
2010	30	4943	5109807	PRISM120 CDDB Program Management and Coordination Administration	21A		\$000.00
2010	30	4943	5109499	PRISM120 CDDB Program Management and Coordination Administration	21A		\$236.03
2010	30	4943	5138519	PRISM120 CDDB Program Management and Coordination Administration	21A		\$152.00
2010	30	4873	5055276	PRISM CDDB-PL ADMIN (PRISM120 PL)	21A		\$44,023.45
2010	30	5064	5125621	PRISM120 CDDB Administration	21A		\$86,980.42
2010	30	5064	5134834	PRISM120 CDDB Administration	21A		\$99,093.13
2010	30	5064	5341701	PRISM120 CDDB Administration	21A		\$50,167.06
2010	30	5064	5350424	PRISM120 CDDB Administration	21A		\$54,734.98
2010	30	5064	5359803	PRISM120 CDDB Administration	21A		\$53,577.35
2010	30	5064	5359890	PRISM120 CDDB Administration	21A		\$52,583.15
2010	30	5064	5377434	PRISM120 CDDB Administration	21A		\$49,411.88
2010	30	5064	5384846	PRISM120 CDDB Administration	21A		\$41,439.18
2010	30	5064	5380471	PRISM120 CDDB Administration	21A		\$46,880.38
2010	30	5064	5435324	PRISM120 CDDB Administration	21A		\$38,439.98
2010	30	5064	5420808	PRISM120 CDDB Administration	21A		\$62,263.14
					21A	Matrix Code	\$278,030.60
2010	30	5065	5125621	PRISM120 CDDB Administration - Indirect Costs	21B		\$26,087.44
2010	30	5065	5141701	PRISM120 CDDB Administration - Indirect Costs	21B		\$9,577.02
2010	30	5065	5384846	PRISM120 CDDB Administration - Indirect Costs	21B		\$46,734.01
					21B	Matrix Code	\$82,398.47
2010	3	5062	5341701	Project Vets - Fair Housing Planning	21D		\$7,542.14
2010	3	5062	5359803	Project Vets - Fair Housing Planning	21D		\$1,977.11
2010	3	5062	5359890	Project Vets - Fair Housing Planning	21D		\$7,504.04
2010	3	5062	5377434	Project Vets - Fair Housing Planning	21D		\$7,611.06
2010	3	5062	5384846	Project Vets - Fair Housing Planning	21D		\$5,611.06
2010	3	5062	5380471	Project Vets - Fair Housing Planning	21D		\$7,511.06
2010	3	5062	5420808	Project Vets - Fair Housing Planning	21D		\$5,002.12
2010	3	5062	5426626	Project Vets - Fair Housing Planning	21D		\$411.41
					21D	Matrix Code	\$29,000.00
Total							\$308,817.95

COMMUNITY + HUMAN DEVELOPMENT

Notice of Public Comment Period for the 2019-2020 Consolidated Annual Performance and Evaluation Report (CAPER) of the 2020-2025 Consolidated Plan



The City of El Paso's Department of Community + Human Development (DCHD) presents to the public its Consolidated Annual Performance and Evaluation Report (CAPER) of the 2019-2020 Consolidated Plan for review and comment.

This CAPER covers the progress achieved for the period of September 1, 2019 to August 31, 2020 under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

The CAPER is available for review starting February 3, 2021 at DCHD's website: <http://www.elpasotexas.gov/community-and-human-development/forms-and-notice>

Written comments on the CAPER may be submitted to DCHD at DCHDServices@elpasotexas.gov no later than Wednesday, February 17, 2021, by 5:00 p.m. A summary of the comments received will be included in the final version of the CAPER, which is submitted to the U.S. Department of Housing and Urban Development.

For more information, please contact DCHD by phone at (915) 212-1656 or by email at DCHDServices@elpasotexas.gov. We are available Monday-Friday from 8:00 a.m. to 5:00 p.m.

Published in the El Paso Times on Wednesday, February 3, 2021

DEPARTAMENTO HUMANO + COMUNITARIO

Aviso de Período de Comentario Público para el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) 2019-2020 del Plan Consolidado 2020-2025



El Departamento de Desarrollo Humano y Comunitario (DCHC) de la Ciudad de El Paso le presenta al público su Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Plan Consolidado 2019-2020 para revisión y comentario.

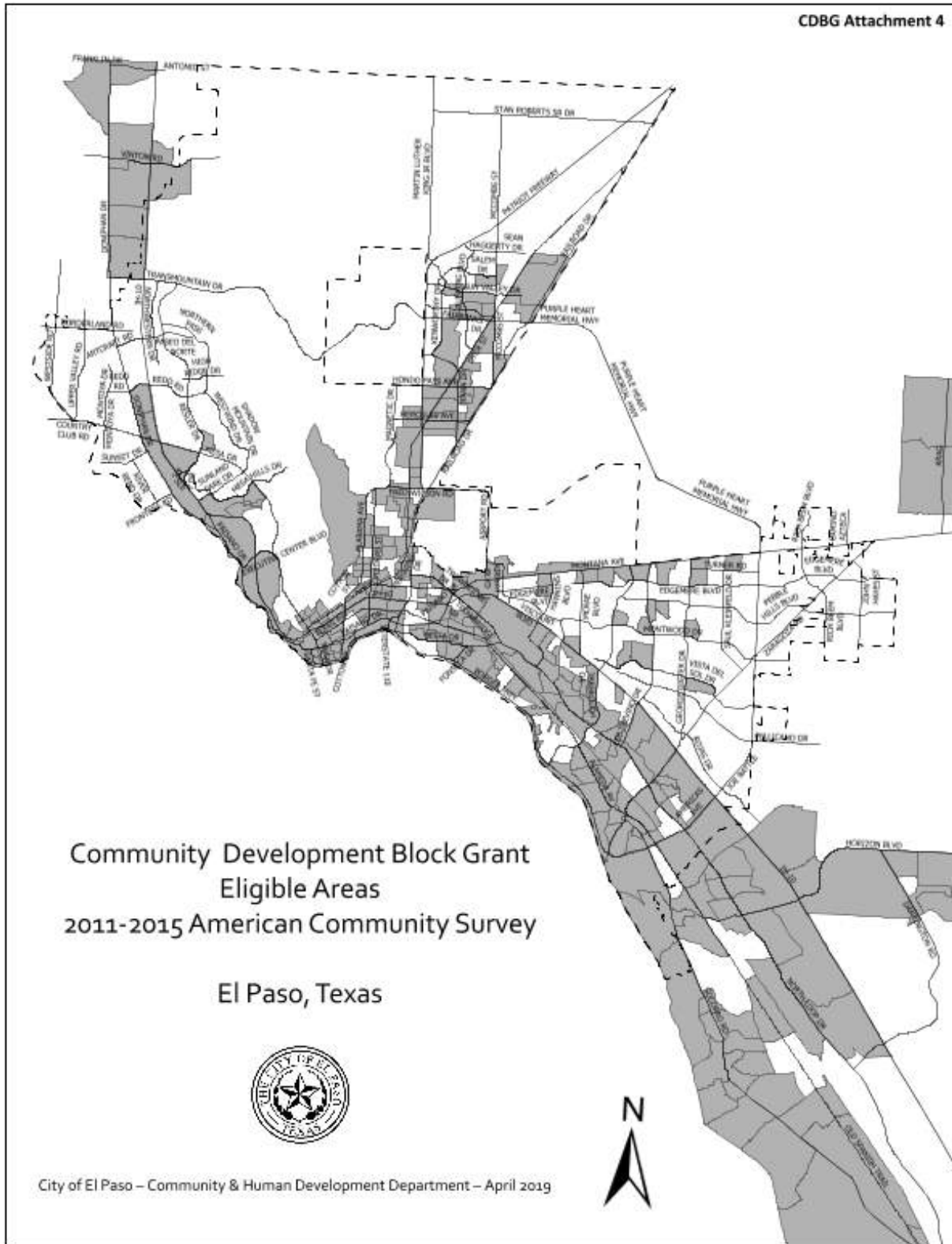
Esta CAPER cubre progreso logrado durante el periodo de septiembre 1, 2019 a agosto 31, 2020 bajo la Subvención de Desarrollo Comunitario (CDBG), Programa de Asociaciones de Inversión HOME (HOME), Subvención de Soluciones de Emergencia (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA).

Esta CAPER es disponible para revisión comenzando enero 3, 2021 en el sitio web de DCHD: <http://www.elpasotexas.gov/community-and-human-development/forms-and-notice>

Comentarios escritos sobre el CAPER pueden someterse a DCHD a DCHDServices@elpasotexas.gov a más tardar a las 5:00 p.m. el miércoles, enero 17, 2021. Un resumen de los comentarios recibidos será incluido en la versión final del CAPER, que se somete al Departamento de Desarrollo de Vivienda y Urbanismo de EE. UU.

Para más información, por favor contacte DCHD por teléfono al (915) 212-1656 o por correo electrónico a DCHDServices@elpasotexas.gov. Estamos disponibles de lunes a viernes de las 8:00 a.m. a 5:00 p.m.

Published in El Diario on Wednesday, February 3, 2021





**PUBLIC COMMENT FOR 2019-2020 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

The 2019-2020 CAPER was available for public review and comment from February 3, 2021 to February 17, 2021. On February 3, 2021 a public notice that provided the details of the 2019-2020 CAPER was posted to the City's website (<http://www.elpasotexas.gov/community-and-human-development/forms-and-notices>) in English and in Spanish. In this notice, the public was asked to contact the Department of Community and Human Development via phone or email if they had any questions or would like to comment on the information contained within the CAPER.

NO COMMENTS WERE RECEIVED DURING THE PUBLIC COMMENT PERIOD FOR THE 2019-2020 CAPER.

HOME Attachments

HOME Attachments

1. UPCS Inspections
2. Purpose of Fair Housing
3. Financial Summary | PR 27

UPCS INSPECTIONS -
HOME FUNDED PROJECTS

Address	Inspection date / Cert of Occupancy	Planned	Deficiencies	Action	Final Re-Inspection	Next scheduled inspection	Total # UHs	# HOME UHs	# of UHs with violations	APR Start Date	APR End Date
		Summary		Taken							
5717 Chelms St.	October 20, 2020	2 units to repair	info.	re-inspection due 12/23	pending	October 2021	0	0		11/29/2020	11/29/2020
5901 Lee	October 12/11/2016	new construction	none	new construction	under 1 yr insp.	December 2020	10	10		11/21/2020	12/31/2020
900 N. Oregon	February 27, 2020	none	none	none found	February 27, 2020	January 2021	61	10	in review	02/24/2021	02/24/2021
2114 Magellan	February 26, 2020	4 units to repair	info.	all items corrected	March 27, 2020	February 2021	150	5	in review	7/29/2021	7/29/2021
10200 Hedgeview	February 20, 2020	3 units to repair	info.	all items corrected	April 27, 2020	March 2021	99	10		05/20/21	05/20/21
2428 Sunstar	July 16, 2018	3 units to repair	info.	all items corrected	August 23, 2018	April 2021	10	10		03/11/2021	03/11/2021
1420 Sunstar	July 16, 2018	3 units to repair	info.	all items corrected	August 23, 2018	April 2021	10	10		04/20/21	04/20/21
4753 Maxwell	July 16, 2018	6 units to repair	structural, plumbing, electrical	all items corrected	August 23, 2018	May 2021	5	5		04/25/2020	04/25/2020
2001-L Bay Court	July 16, 2018	4 units to repair	plumbing, elec.	all items corrected	Sept. 6, 2018	May 2021	0	0	in review	04/25/2020	04/25/2020
600 Nino Aguirre	July 16, 2018	3 units to repair	structural, plumbing, electrical	all items corrected	Sept. 6, 2018	June 2021	3	3	in review	05/17/2020	05/17/2020
2529-25 Alameda	July 16, 2018	3 units to repair	info.	all items corrected 08/10/18	Sept. 13, 2018	June 2021	10	10		07/27/2020	07/27/2020
3719 Serrano	July 16, 2018	9 units to repair	info.	all items corrected 08/10/18	Sept. 13, 2018	June 2021	0	0	in review	07/27/2020	07/27/2020
11076 Villa del Sol	July 30, 2018	3 units to repair	plumbing, elec.	all items corrected 8/7/18	Sept. 7, 2018	June 2021	10	10		07/27/2020	07/27/2020
201 N. Grande	March 27, 2016	2 units to repair	structural, plumbing, electrical	all items corrected 02/29/19	April 29, 2019	June 2021	2	2	in review	08/20/2020	08/20/2020
1885 Alameda	August 20, 2018	12 units to repair	structural, plumbing, electrical	all items corrected 11/5/18	October 10, 2018	July 2021	14	14		06/29/2020	06/29/2020
1022 Cypress	August 28, 2018	3 units to repair	structural, plumbing, electrical	all items corrected 10/23/18	October 21, 2018	July 2021	4	4	in review	07/29/2020	07/29/2020
1017 N. Ohio	February 12, 2020	3 units to repair	elec.	re-inspection due 02/28/20	September 11, 2020	July 2021	0	0	pending	01/07/2020	09/31/2020
1846 Dickson	August 31, 2018	3 units to repair	info.	all items corrected 11/5/18	Nov. 8, 2018	August 2021	12	12	in review	07/26/2020	07/26/2020
305 La Puente	September 6, 2018	4 units to repair	structural, plumbing, electrical	all items corrected 10/11/18	October 11, 2018	August 2021	10	10		07/29/2020	07/29/2020
1421 Lawrence - I	August 27, 2018	9 units to repair	structural, plumbing, electrical	all items corrected 10/4/18	October 4, 2018	August 2021	0	0		08/20/2020	08/20/2020
1508 Clark	December 3, 2020	5 units to repair	structural, plumbing, elec.	all items corrected 01/09/21	January 29, 2021	October 2021	10	10		08/14/2021	10/14/2021
101718 Nino Aguirre	December 4, 2020	10 units to repair	structural, plumbing, electrical	all items corrected 01/09/21	January 29, 2021	October 2021	43	43		08/20/2021	08/20/2021
200 Seyble	December 5, 2020	2 units to repair	info.	all items corrected 01/09/21	January 4, 2021	October 2021	0	0		08/20/21	08/20/21
2229 Saxon	December 5, 2020	2 units to repair	plumbing, electrical	all items corrected 01/09/21	January 28, 2021	November 2021	4	4		08/20/2020	08/20/2020
600 Nino Aguirre Unit	December 5, 2020	4 units to repair	structural, plumbing, electrical	all items corrected 01/09/21	January 22, 2021	November 2021	0	0		08/21/2021	08/21/2021
1824-1828 Lincoln	December 5, 2020	10 units to repair	info.	all items corrected 01/09/21	January 22, 2021	November 2021	10	10		01/08/2021	01/08/2021
111 N. Valencia	November 22, 2020	10 units to repair	structural, plumbing, elec.	all items corrected 08/20	January 8, 2021	November 2021	0	0		08/21/2021	08/21/2021

**UPCS INSPECTIONS -
HOME FUNDED PROJECTS**

Address	Inspection date / Cert. of Occupancy	Planned	Deficiencies	Action T-Item	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	# of Units under construction	Actual Start Date	Actual End Date
		Summary									
8801 & 3800 Park	November 20, 2019	5 units to repair	electrical, plumbing, etc.	All items corrected 11/20/19	January 8, 2020	December 2021	19	10		8/15/2014	29/15/2014
9112 Augustineville Myrtle	December 4, 2019	22 units to repair	electrical, plumbing, etc.	All items corrected 12/04/19	January 14, 2020	December 2021	19	19		8/29/2012	26/29/2012
1324 Myrtle	December 4, 2019	4 units to repair	electrical, plumbing, etc.	All items corrected 12/04/19	January 28, 2020	December 2021	4	4		8/20/2008	26/20/2008
911 Rutin	December 7, 2019	4 units to repair	plumbing, etc.	All items corrected 12/07/19	January 18, 2020	December 2021	5	5		8/29/2013	26/29/2013
2102 Texas	December 5, 2019	7 units to repair	plumbing, etc.	All items corrected 12/05/19	January 28, 2020	December 2021	5	5	10/10/14	8/23/2009	26/23/2009
2611 Taylor	January 30, 2018	4 units to repair	electrical, etc.	All items corrected 1/30/18	April 11, 2018	January 2022	4	4	10/10/14	8/30/2007	23/30/2007
2617 Taylor	January 30, 2018	4 units to repair	electrical, plumbing, etc.	All items corrected 1/30/18	April 11, 2018	January 2022	4	4	10/10/14	8/31/2007	26/31/2007
911-13 Virginia	March 1, 2016	2 units to repair	plumbing	All items corrected 3/01/16	March 22, 2016	March 2022	4	4	10/10/14	11/01/2004	14/01/2004
4829 Blaine	May 21, 2018	2 units to repair	plumbing	All items corrected 5/21/18	June 7, 2018	June 2022	219	5		8/27/2008	8/27/2008
3581 San Antonio	June 20, 2018	6 units to repair	electrical, etc.	All items corrected 7/20/18	July 24, 2018	June 2022	19	10	10/10/14	8/15/2014	29/15/2014
4829 Apollo	June 12, 2018	new construction	none	passed code 6/12/18	June 12, 2018	July 2022	4	4		9/4/2016	9/4/2016
9412 Edgewood	July 26, 2018	22 units to repair	plumbing	All items corrected 8/26/18	September 17, 2018	August 2022	120	120		10/09/2014	10/09/2014
3722-30 Park	August 29, 2019	2 units to repair	plumbing	All items corrected 8/29/19	August 30, 2019	August 2022	19	10		8/29/2014	8/29/2014
2024 Zaragoza	September 28, 2019	4 units to repair	plumbing	All items corrected 10/28/19	October 28, 2019	October 2022	120	5		8/15/2014	29/15/2014
11321 Clyn	February 14, 2020	4 units to repair	plumbing	All items corrected 02/14/20	February 24, 2020	January 2023	19	20		8/21/2005	21/21/2005
9083 One	January 22, 2020	5 units to repair	plumbing	re-inspected 1/22/2020	February 28, 2020	January 2023	5	5		7/14/2016	7/14/2016
4421 Lawrence II	January 22, 2020	4 units to repair	plumbing	re-inspected 1/22/2020	February 20, 2020	January 2023	5	5		8/31/2015	26/31/2015
3861/33-Horizon	January 29, 2020	4 units to repair	plumbing	re-inspected 1/29/2020	February 20, 2020	February 2023	5	5		8/30/2018	8/30/2018
1133 Myrtle	February 12, 2020	5 units to repair	electrical, etc.	re-inspected due 02/12/20	July 24, 2020	February 2023	18	18	pending	8/31/2004	26/31/2004
9968 Alameda II	February 14, 2020	9 units to repair	new const.	re-inspected due 02/14/20	Oct. 10, 2020	February 2023	14	14		4/5/2016	4/5/2016
5715 San Antonio II	February 12, 2020	4 units to repair	plumbing	All items corrected 02/12/20	March 5, 2020	March 2023	4	4		8/22/2015	21/22/2015
3021 Adams	August 8, 2020	5 units to repair	plumbing	items corrected 8/8/2020	Sept. 26, 2020	August 2023	19	10		8/31/2019	8/31/2019
COMPLETED PROJECTS											
809 Magoffin	December 17, 2017	4 units to repair	electrical, plumbing, etc.	All items corrected 12/17/17	April 23, 2018	electrical safety	4	4	Final	8/15/2002	26/15/2002
8903 Taylor	June 6, 2018	4 units to repair	electrical, plumbing, etc.	All items corrected	July 20, 2018	ICA 6/20/2018	5	4	Final	8/15/2002	26/15/2002
1027-29 Magoffin	December 17, 2017	2 units to repair	electrical, etc.	All items corrected 12/17/17	April 23, 2018	electrical safety	2	2	Final	7/22/2009	21/22/2009

UPES INSPECTIONS -
HOME FUNDED PROJECTS

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UPCS INSPECTIONS - CDAG FUNDED PROJECTS											
Address	Inspection and Certificate of Occupancy	Plumbing		Action	Final Inspection	Next scheduled inspection	Total # (P)	# CDAG Units	CDAG funded units (CDAG)	Afford start date	Actual End Date
		Summary	Deficiencies	Taken							
8055 Cumberland	October 21, 2020	Link to work	info.	re-inspected due 10/23/20	pending	October 2023	1	1		5/21/2027	5/21/2027
1305 Magellan	December 18, 2018	3 units to repair	info.	all items corrected 11/29/19	January 4, 2024	November 2021	4	4	10/20/20	8/21/2021	8/21/2021
408 Wilkesburg	September 24, 2019	3 units to repair	info.	re-inspected due 10/28/19	October 29, 2018	October 2022	83	23		6/29/2024	6/29/2025
9009 Dye	September 23, 2019	12 units to repair	plumbing, info.	all items corrected 10/09/19	October 26, 2018	October 2023	22	22		2/23/2021	3/23/2026
2529 Lincoln A	January 29, 2020	Link to work	info.	all items corrected 02/06/20	March 6, 2020	January 2023	1	1	01/09/20	5/19/2021	5/19/2021
3029 Lincoln B	January 29, 2020	Link to work	plumbing, info.	all items corrected 02/06/20	March 6, 2020	January 2023	1	1	01/09/20	5/19/2021	5/19/2021
4029 Pierce	January 29, 2020	Link to work	info.	all items corrected 02/06/20	March 6, 2020	January 2023	1	1	01/09/20	5/19/2021	5/19/2021
5021 Pittman A & B	January 29, 2020	2 units to repair	info.	all items corrected 02/06/20	March 6, 2020	January 2023	2	2	01/09/20	5/19/2021	5/19/2021
6023 Pittman A & B	January 29, 2020	2 units to repair	info.	all items corrected 02/06/20	March 6, 2020	January 2023	2	2	01/09/20	5/19/2021	5/19/2021
8616 Harrison A & B	January 29, 2020	2 units to repair	info.	all items corrected 02/06/20	March 6, 2020	January 2023	2	2	01/09/20	5/19/2021	5/19/2021
800 S. Pacific	January 29, 2020	7 units to repair	plumbing, info.	all items correct 02/03/20	March 18, 2020	January 2023	12	12	01/09/20	3/5/2024	3/1/2024
1396 Wyoming	December 8, 2020	10 units to repair	plumbing, electrical, info.	all items corrected 02/02/21	October 21, 2018	EndA 8/21/2028	15	15	final	8/21/2028	8/21/2028
1011 N. Clark	March 20, 2016	CDAG, 151 to 158 units	plumbing, plumbing, electrical, info.	all items corrected 10/03/2020	October 21, 2018	EndA 3/3/2020	1	1	EndA	8/1/2020	8/1/2020
		</									

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The purpose of this Analysis of Impediments (AI) to Fair Housing Choice is to assess existing local policies, demographics, market conditions and public perceptions and how they may impede housing choice for El Paso residents based on their race, color, religion, national origin, disability, familial status, sex, sexual orientation, and gender identification. That assessment then serves as the basis for identification of specific impediments to fair housing choice and a plan of action to address those impediments.

This AI was developed by the City of El Paso, Department of Community + Human Development and Fair Housing Task Force along with the City's 5-Year Consolidated Plan for U.S. Department of Housing and Urban Development (HUD) Entitlement Grant Funds. Those funds are a key resource for addressing impediments to fair housing choice. The process for developing this AI began with public outreach through a Joint Consolidated Plan and Analysis of Impediments Community Survey that was distributed throughout the community through neighborhood associations, public events and gatherings, nonprofit public service agencies, and the Housing Authority for the City of El Paso (HACEP). A summary of survey findings is provided in the Community Survey section of this document. The AI is also significantly informed by conversations with the Fair Housing Task Force, affordable housing developers, and other key community stakeholders, as well as other City planning documents including the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. Through this process, several existing impediments to fair housing choice surfaced:

- While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.
- The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting these items to the Fair Housing Task Force.
- Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.
- Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

To address these impediments, this AI establishes a plan of action that includes:

- restructuring fair housing outreach/marketing under CDBG funding,
- rethinking the City's fair housing complaint tracking and reporting process,
- developing a housing equity ordinance, or updating the existing Fair Housing Ordinance to protect LGBTQ persons from housing discrimination, and
- Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans

The following impediments to fair housing choice were identified through community surveys, stakeholder conversations, ongoing fair housing complaints, the above review of 2016 impediments, and demographic and market research.

Impediment #1 - While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.

- **Goal #1** - Increase the public's awareness of their rights under the Fair Housing Act and how to report housing discrimination.
 - **Plan of Action** - The City should restructure its fair housing outreach funding to reach a broader portion of the community. A transition to deployment of a marketing strategy in high concentration areas, that includes education on predatory lending practices and high cost loans, will increase awareness and decrease discriminatory practices.

Impediment #2 - The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting those items to the Fair Housing Task Force.

- **Goal #2** - Enhance the City's process for tracking and reporting fair housing complaints.
 - **Plan of Action** - 1) The City of El Paso, Department of Community + Human Development (DCHD) will create a cross-functional team (CFT) to establish a new process for tracking fair housing complaints and reporting those complaints to the Fair Housing Task Force and the community at-large.
2) That process may include investments in technology and/or software that are designed to track fair housing complaints.
3) Finally, DCHD will develop a *Fair Housing Dashboard* on the department's webpage allowing for the community at-large to access information regarding fair housing complaints that are under investigation, and the results of complaints following investigations.

Impediment #3 - Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.

- **Goal #3** - Ensure that all El Pasoans are protected against housing discrimination.
 - **Plan of Action** - Develop a CFT of City departments (ex. Legal, DCHD, Performance Office), Fair Housing Task Force members, community advocates, and elected officials to develop an Equity Ordinance that includes LGBTQ individuals as a "protected class".

Impediment #4 - Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

- **Goal #4** - Increase affordable housing choice for all El Pasoans.
 - **Plan of Action** - The City of El Paso must remain committed to implementing the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. All three of these adopted plans/strategies address different aspects of the housing affordability challenges facing all El Pasoans, particularly those of low and moderate income.

Note: The "Recommended actions for implementation" in the previous section are part of the overall Plan of Action and need to be implemented along with the items listed above.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Data System and Information System
Status of HOME Grants
EL PASO

HOME Attachment 3

DATE: 01-31-21
TIME: 10:11
PAGE: 1

IDIS - PR27

Comments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CHDO/ACC - Amount Committed to CHDOs	% CHDO Credit	SU Funds-Subgrants to Other Entities	CH Funds-FY Committed to Activities	Total Authorized Commitments	% of Auth Credit
1992	\$3,798,000.00	\$0.00	\$779,920.00	20.5%	\$0.00	\$3,018,074.00	\$3,798,000.00	100.0%
1993	\$2,880,000.00	\$0.00	\$375,950.00	15.0%	\$0.00	\$2,504,050.00	\$2,880,000.00	100.0%
1994	\$3,543,000.00	\$397,967.00	\$531,490.00	15.0%	\$0.00	\$2,813,543.00	\$3,543,000.00	100.0%
1995	\$3,824,000.00	\$334,293.00	\$575,000.00	15.0%	\$0.00	\$2,955,307.00	\$3,824,000.00	100.0%
1996	\$3,894,000.00	\$380,400.00	\$570,000.00	15.0%	\$0.00	\$2,953,600.00	\$3,894,000.00	100.0%
1997	\$3,728,000.00	\$272,000.00	\$558,000.00	15.0%	\$0.00	\$2,798,000.00	\$3,728,000.00	100.0%
1998	\$3,817,000.00	\$395,700.00	\$562,590.00	15.0%	\$0.00	\$2,967,710.00	\$3,817,000.00	100.0%
1999	\$4,252,000.00	\$425,200.00	\$627,000.00	15.0%	\$0.00	\$3,199,800.00	\$4,252,000.00	100.0%
2000	\$4,252,000.00	\$425,200.00	\$637,000.00	15.0%	\$0.00	\$3,189,800.00	\$4,252,000.00	100.0%
2001	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2002	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2003	\$4,184,975.00	\$428,497.00	\$627,749.85	15.0%	\$0.00	\$3,128,734.25	\$4,184,975.00	100.0%
2004	\$4,484,631.00	\$430,686.20	\$623,930.80	13.9%	\$0.00	\$3,429,934.00	\$4,484,631.00	100.0%
2005	\$4,873,437.00	\$387,308.60	\$695,954.40	14.0%	\$0.00	\$3,980,134.00	\$4,873,437.00	100.0%
2006	\$3,784,437.00	\$273,436.70	\$580,205.05	14.2%	\$0.00	\$2,890,845.25	\$3,784,437.00	100.0%
2007	\$3,755,611.00	\$270,554.10	\$525,821.30	14.0%	\$0.00	\$2,829,235.75	\$3,755,611.00	100.0%
2008	\$3,688,766.00	\$525,652.56	\$1,880,095.25	50.7%	\$0.00	\$1,703,068.20	\$3,688,766.00	100.0%
2009	\$3,988,482.00	\$880,146.22	\$1,829,982.00	40.9%	\$0.00	\$1,807,383.78	\$3,988,482.00	100.0%
2010	\$3,883,177.00	\$521,856.47	\$1,056,947.30	26.9%	\$0.00	\$2,357,373.27	\$3,883,177.00	100.0%
2011	\$3,916,073.00	\$539,568.95	\$2,970,494.05	84.0%	\$0.00	\$0.00	\$3,916,073.00	100.0%
2012	\$2,378,289.00	\$237,828.90	\$2,136,093.20	90.0%	\$0.00	\$0.00	\$2,378,289.00	100.0%
2013	\$2,224,097.00	\$223,406.70	\$1,992,556.45	89.1%	\$0.00	\$19,130.85	\$2,224,097.00	100.0%
2014	\$1,848,776.00	\$228,047.38	\$619,700.87	40.0%	\$0.00	\$701,027.80	\$1,848,776.00	100.0%
2015	\$2,003,491.00	\$200,548.10	\$303,623.65	15.0%	\$0.00	\$1,500,118.25	\$2,003,491.00	100.0%
2016	\$2,014,274.00	\$201,427.40	\$1,803,220.30	72.9%	\$0.00	\$349,626.30	\$2,014,274.00	100.0%
2017	\$1,896,765.00	\$200,676.50	\$1,629,493.40	85.4%	\$0.00	\$0.00	\$1,896,765.00	95.4%
2018	\$2,584,816.00	\$258,481.60	\$27,354.90	2.2%	\$0.00	\$3,099,029.50	\$2,584,816.00	20.5%
2019	\$2,371,533.00	\$237,153.30	\$0.00	0.0%	\$0.00	\$0.00	\$2,371,533.00	0.0%
2020	\$2,882,576.00	\$288,257.60	\$0.00	0.0%	\$0.00	\$0.00	\$2,882,576.00	0.0%
Total	\$58,181,209.00	\$9,650,600.00	\$24,898,938.23	25.3%	\$0.00	\$27,111,038.88	\$58,181,209.00	93.4%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$500,000.00	N/A	\$500,000.00	100.0%	\$500,000.00	\$0.00	\$500,000.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$1,477,268.22	N/A	\$1,477,268.22	100.0%	\$1,477,268.22	\$0.00	\$1,477,268.22	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$976,540.00	N/A	\$976,540.00	100.0%	\$976,540.00	\$0.00	\$976,540.00	100.0%
2004	\$1,930,262.74	N/A	\$1,930,262.74	100.0%	\$1,930,262.74	\$0.00	\$1,930,262.74	100.0%
2005	\$1,003,984.61	N/A	\$1,003,984.61	100.0%	\$1,003,984.61	\$0.00	\$1,003,984.61	100.0%
2006	\$2,533,561.62	N/A	\$2,533,561.62	100.0%	\$2,533,561.62	\$0.00	\$2,533,561.62	100.0%
2007	\$1,317,318.33	N/A	\$1,317,318.33	100.0%	\$1,317,318.33	\$0.00	\$1,317,318.33	100.0%
2008	\$1,887,989.62	N/A	\$1,887,989.62	100.0%	\$1,887,989.62	\$0.00	\$1,887,989.62	100.0%
2009	\$1,553,220.11	N/A	\$1,553,220.11	100.0%	\$1,553,220.11	\$0.00	\$1,553,220.11	100.0%
2010	\$1,553,387.69	N/A	\$1,553,387.69	100.0%	\$1,554,760.06	(\$1,372.37)	\$1,553,387.69	100.0%
2011	\$1,889,816.52	N/A	\$1,889,816.52	100.0%	\$1,889,816.52	\$0.00	\$1,889,816.52	100.0%
2012	\$1,471,067.80	\$162,451.00	\$1,471,067.80	100.0%	\$1,471,067.80	\$0.00	\$1,471,067.80	100.0%
2013	\$1,643,931.48	\$162,456.00	\$1,643,931.48	100.0%	\$1,643,931.48	\$0.00	\$1,643,931.48	100.0%
2014	\$1,541,911.31	\$173,323.48	\$1,541,911.31	100.0%	\$1,541,911.31	\$0.00	\$1,541,911.31	100.0%
2015	\$1,783,476.69	\$195,941.86	\$1,783,476.69	100.0%	\$1,783,476.69	\$0.00	\$1,783,476.69	100.0%
2016	\$1,581,488.16	\$166,230.93	\$1,581,488.16	87.0%	\$1,581,488.16	\$0.00	\$1,581,488.16	87.9%
2017	\$1,772,142.60	\$245,819.88	\$1,962,703.43	89.5%	\$1,772,142.60	\$0.00	\$1,772,142.60	89.8%
2018	\$290.86	\$155,649.06	\$73,566.98	3.3%	\$290.86	\$0.00	\$290.86	0.0%
2019	\$78,687.88	\$86,937.86	\$78,687.88	4.4%	\$78,687.88	\$0.00	\$78,687.88	0.4%
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$20,351,646.72	\$1,408,202.22	\$20,614,241.18	85.0%	\$20,351,646.72	(\$1,372.37)	\$20,350,475.25	84.2%



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Program Income for Administration (PIA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Not Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2002	\$103,451.00	\$103,451.00	100.0%	\$103,451.00	\$0.00	\$103,451.00	100.0%
2003	\$180,069.00	\$21,560.20	11.7%	\$21,549.54	\$0.00	\$21,549.54	11.7%
2004	\$171,323.48	\$111,902.84	65.3%	\$111,892.84	\$0.00	\$111,902.84	65.3%
2005	\$125,941.00	\$195,941.00	100.0%	\$140,617.95	\$0.00	\$140,617.95	71.7%
2006	\$106,220.93	\$199,220.93	100.0%	\$149,334.28	\$0.00	\$149,304.39	74.9%
2007	\$203,619.88	\$243,619.88	100.0%	\$118,768.85	\$0.00	\$118,738.85	48.7%
2008	\$155,649.00	\$155,649.00	100.0%	\$116,109.78	\$0.00	\$116,109.78	74.9%
2009	\$96,337.66	\$96,337.66	100.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$1,908,202.02	\$1,187,673.43	98.3%	\$821,544.14	\$0.00	\$821,544.14	98.3%



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Recaptured Homebuyer Funds (H-F)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Not Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (RU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Not Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	\$5,780.00	\$5,780.00	100.0%	\$3,780.00	\$0.00	\$5,780.00	100.0%
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$5,780.00	\$5,780.00	100.0%	\$3,780.00	\$0.00	\$5,780.00	100.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Not Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$3,798,000.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00	\$3,798,000.00	100.0%	\$0.00
1993	\$2,501,000.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00
1994	\$3,543,000.00	\$3,543,000.00	\$0.00	\$3,543,000.00	\$0.00	\$3,543,000.00	100.0%	\$0.00
1995	\$3,824,000.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00	\$3,824,000.00	100.0%	\$0.00
1996	\$3,804,000.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00	\$3,804,000.00	100.0%	\$0.00
1997	\$3,720,000.00	\$3,720,000.00	\$0.00	\$3,720,000.00	\$0.00	\$3,720,000.00	100.0%	\$0.00
1998	\$3,957,000.00	\$3,957,000.00	\$0.00	\$3,957,000.00	\$0.00	\$3,957,000.00	100.0%	\$0.00
1999	\$4,252,000.00	\$4,252,000.00	\$0.00	\$4,252,000.00	\$0.00	\$4,252,000.00	100.0%	\$0.00
2000	\$4,251,000.00	\$4,251,000.00	\$0.00	\$4,251,000.00	\$0.00	\$4,251,000.00	100.0%	\$0.00
2001	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2002	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2003	\$4,184,979.00	\$4,184,979.00	\$0.00	\$4,184,979.00	\$0.00	\$4,184,979.00	100.0%	\$0.00
2004	\$4,484,631.00	\$5,425,095.00	(\$940,464.00)	\$4,484,631.00	\$0.00	\$4,484,631.00	100.0%	\$0.00
2005	\$4,073,437.00	\$4,265,616.47	(\$192,179.47)	\$4,073,437.00	\$0.00	\$4,073,437.00	100.0%	\$0.00
2006	\$3,794,437.00	\$3,794,437.00	\$0.00	\$3,794,437.00	\$0.00	\$3,794,437.00	100.0%	\$0.00
2007	\$3,755,611.00	\$3,814,766.37	(\$59,155.37)	\$3,755,611.00	\$0.00	\$3,755,611.00	100.0%	\$0.00
2008	\$3,608,766.00	\$3,608,766.00	\$0.00	\$3,608,766.00	\$0.00	\$3,608,766.00	100.0%	\$0.00
2009	\$3,988,482.00	\$3,988,392.00	(\$90.00)	\$3,988,482.00	\$0.00	\$3,988,482.00	100.0%	\$0.00
2010	\$3,965,177.00	\$3,876,118.00	(\$89,059.00)	\$3,965,177.00	\$0.00	\$3,965,177.00	100.0%	\$0.00
2011	\$3,310,073.00	\$3,314,074.99	(\$4,001.99)	\$3,310,073.00	\$0.00	\$3,310,073.00	100.0%	\$0.00
2012	\$2,376,289.00	\$2,335,740.97	(\$40,548.03)	\$2,376,289.00	\$0.00	\$2,376,289.00	100.0%	\$0.00
2013	\$2,238,097.00	\$2,254,091.59	(\$16,004.59)	\$2,238,097.00	\$0.00	\$2,238,097.00	100.0%	\$0.00
2014	\$1,349,779.00	\$1,347,727.29	(\$2,051.71)	\$1,349,779.00	\$0.00	\$1,349,779.00	100.0%	\$0.00
2015	\$2,005,491.00	\$1,952,082.58	\$0.00	\$2,005,491.00	\$0.00	\$1,952,082.58	97.3%	\$53,408.42
2016	\$2,014,214.00	\$1,982,985.27	(\$31,228.73)	\$2,014,214.00	\$0.00	\$1,982,985.27	98.4%	\$31,228.73
2017	\$1,009,765.00	\$272,794.00	\$0.00	\$272,794.00	\$0.00	\$272,794.00	14.1%	\$736,971.00
2018	\$2,585,835.00	\$238,415.00	\$0.00	\$238,415.00	\$0.00	\$238,415.00	9.2%	\$2,347,420.00
2019	\$2,371,533.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,371,533.00
2020	\$2,602,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$2,602,575.00
Total	\$69,301,209.00	\$99,268,076.70	(\$31,443,008.00)	\$69,301,209.70	\$0.00	\$69,301,209.70	90.7%	\$2,829,140.30

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Committed	Disbursed	Remaining	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$1,798,000.00	\$1,798,000.00	100.0%	\$1,798,000.00	\$0.00	\$1,798,000.00	100.0%	\$0.00	\$1,798,000.00	100.0%
1993	\$2,501,000.00	\$2,501,000.00	100.0%	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00	\$2,501,000.00	100.0%
1994	\$3,345,033.00	\$3,345,033.00	100.0%	\$3,345,033.00	\$0.00	\$3,345,033.00	100.0%	\$0.00	\$3,345,033.00	100.0%
1995	\$3,509,707.00	\$3,509,707.00	100.0%	\$3,509,707.00	\$0.00	\$3,509,707.00	100.0%	\$0.00	\$3,509,707.00	100.0%
1996	\$3,423,600.00	\$3,423,600.00	100.0%	\$3,423,600.00	\$0.00	\$3,423,600.00	100.0%	\$0.00	\$3,423,600.00	100.0%
1997	\$3,348,000.00	\$3,348,000.00	100.0%	\$3,348,000.00	\$0.00	\$3,348,000.00	100.0%	\$0.00	\$3,348,000.00	100.0%
1998	\$3,581,300.00	\$3,581,300.00	100.0%	\$3,581,300.00	\$0.00	\$3,581,300.00	100.0%	\$0.00	\$3,581,300.00	100.0%
1999	\$3,826,800.00	\$3,826,800.00	100.0%	\$3,826,800.00	\$0.00	\$3,826,800.00	100.0%	\$0.00	\$3,826,800.00	100.0%
2000	\$3,825,900.00	\$3,825,900.00	100.0%	\$3,825,900.00	\$0.00	\$3,825,900.00	100.0%	\$0.00	\$3,825,900.00	100.0%
2001	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2002	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2003	\$3,766,481.10	\$3,766,481.10	100.0%	\$3,766,481.10	\$0.00	\$3,766,481.10	100.0%	\$0.00	\$3,766,481.10	100.0%
2004	\$4,053,764.80	\$4,053,764.80	100.0%	\$4,044,229.66	(\$99,535.14)	\$4,053,764.80	100.0%	\$0.00	\$4,053,764.80	100.0%
2005	\$3,676,127.40	\$3,676,127.40	100.0%	\$3,608,306.87	(\$67,820.53)	\$3,676,127.40	100.0%	\$0.00	\$3,676,127.40	100.0%
2006	\$3,411,000.30	\$3,411,000.30	100.0%	\$3,411,000.30	\$0.00	\$3,411,000.30	100.0%	\$0.00	\$3,411,000.30	100.0%
2007	\$3,385,056.90	\$3,385,056.90	100.0%	\$3,558,212.27	(\$173,155.37)	\$3,385,056.90	100.0%	\$0.00	\$3,385,056.90	100.0%
2008	\$3,083,113.44	\$3,083,113.44	100.0%	\$3,083,113.44	\$0.00	\$3,083,113.44	100.0%	\$0.00	\$3,083,113.44	100.0%
2009	\$3,428,338.78	\$3,428,338.78	100.0%	\$3,428,245.78	(\$93.00)	\$3,428,338.78	100.0%	\$0.00	\$3,428,338.78	100.0%
2010	\$3,413,320.53	\$3,413,320.53	100.0%	\$3,424,254.41	(\$10,933.88)	\$3,413,320.53	100.0%	\$0.00	\$3,413,320.53	100.0%
2011	\$2,970,484.05	\$2,970,484.05	100.0%	\$2,974,485.61	(\$4,001.56)	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%
2012	\$2,138,660.10	\$2,138,660.10	100.0%	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$2,138,660.10	100.0%
2013	\$2,010,687.30	\$2,010,687.30	100.0%	\$2,031,469.42	(\$20,782.12)	\$2,010,687.30	100.0%	\$0.00	\$2,010,687.30	100.0%
2014	\$1,320,728.67	\$1,320,728.67	100.0%	\$1,320,728.67	\$0.00	\$1,320,728.67	100.0%	\$0.00	\$1,320,728.67	100.0%
2015	\$1,604,941.90	\$1,604,941.90	100.0%	\$1,751,533.48	\$146,591.58	\$1,604,941.90	100.0%	\$0.00	\$1,604,941.90	100.0%
2016	\$1,813,800.90	\$1,813,800.90	100.0%	\$1,781,456.27	(\$32,344.63)	\$1,813,800.90	100.0%	\$0.00	\$1,813,800.90	100.0%
2017	\$3,716,099.50	\$3,716,099.50	100.0%	\$3,716,099.50	\$0.00	\$3,716,099.50	100.0%	\$0.00	\$3,716,099.50	100.0%
2018	\$2,326,334.40	\$2,326,334.40	100.0%	\$2,326,334.40	\$0.00	\$2,326,334.40	100.0%	\$0.00	\$2,326,334.40	100.0%
2019	\$2,184,379.70	\$2,184,379.70	100.0%	\$2,184,379.70	\$0.00	\$2,184,379.70	100.0%	\$0.00	\$2,184,379.70	100.0%
2020	\$2,842,317.50	\$2,842,317.50	100.0%	\$2,842,317.50	\$0.00	\$2,842,317.50	100.0%	\$0.00	\$2,842,317.50	100.0%
Total	\$68,442,600.97	\$68,442,600.97	100.0%	\$68,442,600.97	\$0.00	\$68,442,600.97	100.0%	\$0.00	\$68,442,600.97	100.0%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Grntd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$197,967.00	\$197,967.00	100.0%	\$0.00	\$197,967.00	100.0%	\$0.00
1995	\$314,293.00	\$314,293.00	100.0%	\$0.00	\$314,293.00	100.0%	\$0.00
1996	\$388,400.00	\$388,400.00	100.0%	\$0.00	\$388,400.00	100.0%	\$0.00
1997	\$372,000.00	\$372,000.00	100.0%	\$0.00	\$372,000.00	100.0%	\$0.00
1998	\$385,700.00	\$385,700.00	100.0%	\$0.00	\$385,700.00	100.0%	\$0.00
1999	\$425,200.00	\$425,200.00	100.0%	\$0.00	\$425,200.00	100.0%	\$0.00
2000	\$425,100.00	\$425,100.00	100.0%	\$0.00	\$425,100.00	100.0%	\$0.00
2001	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2002	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2003	\$418,497.90	\$418,497.90	100.0%	\$0.00	\$418,497.90	100.0%	\$0.00
2004	\$430,866.20	\$430,866.20	100.0%	\$0.00	\$430,866.20	100.0%	\$0.00
2005	\$387,388.60	\$387,388.60	100.0%	\$0.00	\$387,388.60	100.0%	\$0.00
2006	\$373,436.70	\$373,436.70	100.0%	\$0.00	\$373,436.70	100.0%	\$0.00
2007	\$370,354.10	\$370,354.10	100.0%	\$0.00	\$370,354.10	100.0%	\$0.00
2008	\$525,662.56	\$525,662.56	100.0%	\$0.00	\$525,662.56	100.0%	\$0.00
2009	\$550,146.22	\$550,146.22	100.0%	\$0.00	\$550,146.22	100.0%	\$0.00
2010	\$551,856.47	\$551,856.47	100.0%	\$0.00	\$551,856.47	100.0%	\$0.00
2011	\$539,568.95	\$539,568.95	100.0%	\$0.00	\$539,568.95	100.0%	\$0.00
2012	\$277,628.00	\$277,628.00	100.0%	\$0.00	\$277,628.00	100.0%	\$0.00
2013	\$223,406.70	\$223,406.70	100.0%	\$0.00	\$223,406.70	100.0%	\$0.00
2014	\$223,047.33	\$223,047.33	100.0%	\$0.00	\$223,047.33	100.0%	\$0.00
2015	\$200,549.10	\$200,549.10	100.0%	\$0.00	\$200,549.10	100.0%	\$0.00
2016	\$201,427.49	\$201,427.49	100.0%	\$0.00	\$201,427.49	99.9%	\$1.49
2017	\$190,676.50	\$190,676.50	100.0%	\$0.00	\$190,676.50	99.9%	\$1.50
2018	\$258,481.60	\$258,481.60	100.0%	\$0.00	\$162,390.77	62.8%	\$96,130.83
2019	\$237,153.30	\$237,153.30	100.0%	\$0.00	\$0.00	0.0%	\$237,153.30
2020	\$200,257.50	\$0.00	0.0%	\$200,257.50	\$0.00	0.0%	\$200,257.50
Total	\$9,828,660.03	\$9,398,342.53	97.2%	\$260,257.50	\$9,065,995.50	93.0%	\$503,142.53



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Orla	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (20)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/DC	Amount Subgranted to CHDOs	Balance to Subgrant	Funds Committed to Activities	% Subg. Comm.	Balance to Commit	Total Disbursed	% Subg. Disb.	Available to Disburse
1992	\$565,700.00	\$770,820.00	\$0.00	\$770,820.00	\$0.00	\$770,820.00	100.0%	\$0.00	\$770,820.00	100.0%	\$0.00
1993	\$475,150.00	\$270,150.00	\$0.00	\$270,150.00	\$0.00	\$270,150.00	100.0%	\$0.00	\$270,150.00	100.0%	\$0.00
1994	\$531,450.00	\$531,450.00	\$0.00	\$531,450.00	\$0.00	\$531,450.00	100.0%	\$0.00	\$531,450.00	100.0%	\$0.00
1995	\$573,600.00	\$573,600.00	\$0.00	\$573,600.00	\$0.00	\$573,600.00	100.0%	\$0.00	\$573,600.00	100.0%	\$0.00
1996	\$570,600.00	\$570,600.00	\$0.00	\$570,600.00	\$0.00	\$570,600.00	100.0%	\$0.00	\$570,600.00	100.0%	\$0.00
1997	\$595,000.00	\$595,000.00	\$0.00	\$595,000.00	\$0.00	\$595,000.00	100.0%	\$0.00	\$595,000.00	100.0%	\$0.00
1998	\$562,550.00	\$562,550.00	\$0.00	\$562,550.00	\$0.00	\$562,550.00	100.0%	\$0.00	\$562,550.00	100.0%	\$0.00
1999	\$627,000.00	\$627,000.00	\$0.00	\$627,000.00	\$0.00	\$627,000.00	100.0%	\$0.00	\$627,000.00	100.0%	\$0.00
2000	\$637,650.00	\$637,650.00	\$0.00	\$637,650.00	\$0.00	\$637,650.00	100.0%	\$0.00	\$637,650.00	100.0%	\$0.00
2001	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$627,740.85	\$627,740.85	\$0.00	\$627,740.85	\$0.00	\$627,740.85	100.0%	\$0.00	\$627,740.85	100.0%	\$0.00
2004	\$623,930.85	\$623,930.85	\$0.00	\$623,930.85	\$0.00	\$623,930.85	100.0%	\$0.00	\$623,930.85	100.0%	\$0.00
2005	\$595,964.40	\$595,964.40	\$0.00	\$595,964.40	\$0.00	\$595,964.40	100.0%	\$0.00	\$595,964.40	100.0%	\$0.00
2006	\$593,155.05	\$593,155.05	\$0.00	\$593,155.05	\$0.00	\$593,155.05	100.0%	\$0.00	\$593,155.05	100.0%	\$0.00
2007	\$555,031.15	\$555,031.15	\$0.00	\$555,031.15	\$0.00	\$555,031.15	100.0%	\$0.00	\$555,031.15	100.0%	\$0.00
2008	\$538,580.15	\$1,380,952.00	\$0.00	\$538,580.15	\$0.00	\$1,380,952.00	100.0%	\$0.00	\$1,380,952.00	100.0%	\$0.00
2009	\$538,272.30	\$1,620,952.00	\$0.00	\$538,272.30	\$0.00	\$1,620,952.00	100.0%	\$0.00	\$1,620,952.00	100.0%	\$0.00
2010	\$554,770.55	\$1,055,147.10	\$0.00	\$1,055,147.10	\$0.00	\$1,055,147.10	100.0%	\$0.00	\$1,055,147.10	100.0%	\$0.00
2011	\$529,510.90	\$2,970,484.05	\$0.00	\$2,970,484.05	\$0.00	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%	\$0.00
2012	\$326,443.35	\$2,138,660.10	\$0.00	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$2,138,660.10	100.0%	\$0.00
2013	\$235,114.55	\$1,892,156.45	\$0.00	\$2,862,556.45	\$0.00	\$1,892,156.45	100.0%	\$0.00	\$1,892,156.45	100.0%	\$0.00
2014	\$338,996.90	\$619,700.87	\$0.00	\$619,700.87	\$0.00	\$619,700.87	100.0%	\$0.00	\$619,700.87	100.0%	\$0.00
2015	\$300,823.05	\$300,823.05	\$0.00	\$300,823.05	\$0.00	\$300,823.05	100.0%	\$0.00	\$297,550.31	85.9%	\$33,272.74
2016	\$362,141.10	\$1,432,621.10	\$0.00	\$1,432,621.10	\$0.00	\$1,432,621.10	100.0%	\$0.00	\$1,432,621.08	97.9%	\$30,000.02
2017	\$298,014.75	\$1,715,693.50	\$0.00	\$1,715,693.50	\$0.00	\$1,629,426.40	94.9%	\$86,267.10	\$52,100.99	4.7%	\$1,663,592.51
2018	\$387,722.42	\$444,551.07	\$0.00	\$444,551.07	\$0.00	\$37,384.00	12.2%	\$337,167.07	\$35,262.34	8.3%	\$407,288.73
2019	\$355,729.95	\$355,729.95	\$0.00	\$0.00	\$355,729.95	\$0.00	0.0%	\$355,729.95	\$0.00	0.0%	\$355,729.95
2020	\$390,896.25	\$390,471.45	\$0.00	\$0.00	\$390,471.45	\$0.00	0.0%	\$390,471.45	\$0.00	0.0%	\$390,471.45
Total	\$14,741,000.10	\$25,000,854.81	\$0.00	\$25,042,693.41	\$740,203.40	\$14,088,508.23	90.3%	\$1,210,986.58	\$23,237,383.01	91.0%	\$2,853,501.80



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Commt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Quarterly (CQ)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmt	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Com	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2019	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2020	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Not Disbursed for Activities	Not Disbursed for Administrative OP	Not Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$3,798,000.00	\$0.00	\$3,798,000.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00
1993	\$2,501,000.00	\$0.00	\$2,501,000.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00
1994	\$3,543,000.00	\$0.00	\$3,543,000.00	\$3,543,000.00	\$187,967.00	\$3,355,033.00	\$0.00	\$3,543,000.00	\$0.00
1995	\$3,824,000.00	\$0.00	\$3,824,000.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00
1996	\$3,824,000.00	\$0.00	\$3,824,000.00	\$3,824,000.00	\$280,400.00	\$3,543,600.00	\$0.00	\$3,824,000.00	\$0.00
1997	\$3,720,000.00	\$0.00	\$3,720,000.00	\$3,720,000.00	\$372,000.00	\$3,348,000.00	\$0.00	\$3,720,000.00	\$0.00
1998	\$4,587,000.00	\$500,000.00	\$4,087,000.00	\$4,087,000.00	\$286,700.00	\$3,800,300.00	\$0.00	\$4,587,000.00	\$0.00
1999	\$4,252,000.00	\$0.00	\$4,252,000.00	\$4,252,000.00	\$425,000.00	\$3,827,000.00	\$0.00	\$4,252,000.00	\$0.00
2000	\$4,251,000.00	\$0.00	\$3,825,000.00	\$3,825,000.00	\$425,100.00	\$3,399,900.00	\$0.00	\$4,251,000.00	\$0.00
2001	\$4,727,000.00	\$1,477,386.23	\$3,250,613.77	\$3,250,613.77	\$472,700.00	\$2,777,913.77	\$0.00	\$4,727,000.00	\$0.00
2002	\$4,727,000.00	\$0.00	\$4,254,000.00	\$4,254,000.00	\$472,700.00	\$3,781,300.00	\$0.00	\$4,727,000.00	\$0.00
2003	\$4,284,675.00	\$078,540.00	\$4,206,135.00	\$4,206,135.00	\$438,497.99	\$3,767,637.01	\$0.00	\$4,284,675.00	\$0.00
2004	\$4,484,631.00	\$1,900,262.74	\$2,584,368.26	\$2,584,368.26	\$430,066.20	\$2,154,302.06	\$0.00	\$4,484,631.00	\$0.00
2005	\$4,073,437.00	\$1,003,884.61	\$3,069,552.39	\$3,069,552.39	\$387,300.60	\$2,682,251.79	\$0.00	\$4,073,437.00	\$0.00
2006	\$3,784,437.00	\$2,533,563.62	\$1,250,873.38	\$1,250,873.38	\$373,406.70	\$927,466.68	\$0.00	\$3,784,437.00	\$0.00
2007	\$3,725,611.00	\$1,217,216.33	\$2,508,394.67	\$2,508,394.67	\$270,654.10	\$2,237,740.57	\$0.00	\$3,725,611.00	\$0.00
2008	\$3,828,766.00	\$1,887,889.62	\$1,940,876.38	\$1,940,876.38	\$525,862.88	\$3,277,893.62	\$0.00	\$3,828,766.00	\$0.00
2009	\$3,988,482.00	\$1,851,220.11	\$2,137,261.89	\$2,137,261.89	\$860,146.22	\$1,277,115.67	\$0.00	\$3,988,482.00	\$0.00
2010	\$3,945,177.00	\$1,553,267.69	\$2,391,909.31	\$2,391,909.31	\$551,656.47	\$1,840,252.84	(\$1,372.37)	\$3,945,177.00	\$0.00
2011	\$3,530,073.00	\$1,895,816.52	\$1,634,256.48	\$1,634,256.48	\$539,566.95	\$1,094,689.53	\$0.00	\$3,530,073.00	\$0.00
2012	\$2,276,286.00	\$1,634,516.80	\$641,769.20	\$641,769.20	\$237,628.90	\$404,140.30	\$0.00	\$2,276,286.00	\$0.00
2013	\$2,234,697.00	\$1,826,560.52	\$408,136.48	\$408,136.48	\$222,469.70	\$1,864,126.78	\$0.00	\$2,234,697.00	\$161,109.52
2014	\$1,848,776.00	\$1,733,294.79	\$115,481.21	\$115,481.21	\$229,847.33	\$1,618,928.86	\$0.00	\$1,848,776.00	\$229,847.33
2015	\$2,005,493.00	\$1,959,416.55	\$45,076.45	\$45,076.45	\$200,548.10	\$1,804,874.45	\$0.00	\$2,005,493.00	\$199,618.55
2016	\$2,014,274.00	\$2,001,560.04	\$12,713.96	\$12,713.96	\$206,427.66	\$1,797,846.38	\$0.00	\$2,014,274.00	\$216,427.66
2017	\$1,906,765.00	\$2,438,489.27	(\$531,724.27)	(\$531,724.27)	\$180,675.00	\$2,157,814.24	\$0.00	\$1,906,765.00	\$217,814.24
2018	\$2,584,816.00	\$2,475,551.90	\$109,264.10	\$109,264.10	\$162,260.77	\$2,413,291.13	\$0.00	\$2,584,816.00	\$171,524.87
2019	\$2,371,533.00	\$1,684,565.54	\$686,967.46	\$686,967.46	\$0.00	\$1,686,967.46	\$0.00	\$2,371,533.00	\$684,565.54
2020	\$2,602,678.00	\$466,667.99	\$2,136,010.01	\$2,136,010.01	\$0.00	\$2,136,010.01	\$0.00	\$2,602,678.00	\$466,667.99
Total	\$39,301,200.00	\$32,700,159.54	\$6,601,040.46	\$6,601,040.46	\$9,665,056.50	\$29,696,143.50	(\$1,372.37)	\$39,301,200.00	\$14,566,599.25



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CS-QS-CP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available for Disburse
1992	\$3,798,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,503,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,543,000.00	\$0.00	94.4%	94.4%	5.5%	100.0%	0.0%	100.0%	0.0%
1995	\$3,824,000.00	\$0.00	91.7%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
1996	\$3,824,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,720,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,987,000.00	\$933,000.00	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,252,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,251,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,727,000.00	\$1,477,398.23	90.3%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$4,727,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,384,975.00	\$979,540.00	91.8%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$4,484,031.00	\$1,430,252.74	90.2%	90.2%	9.0%	100.0%	0.0%	100.0%	0.0%
2005	\$4,073,437.00	\$1,033,984.63	92.1%	92.1%	8.7%	99.9%	0.0%	99.9%	0.0%
2006	\$3,784,437.00	\$2,033,561.62	94.0%	94.0%	9.0%	100.0%	0.0%	100.0%	0.0%
2007	\$3,725,611.00	\$1,317,318.20	92.0%	92.0%	8.2%	100.0%	0.0%	100.0%	0.0%
2008	\$3,928,766.00	\$1,897,389.62	90.0%	90.0%	14.5%	99.9%	0.0%	99.9%	0.0%
2009	\$3,988,482.00	\$1,853,230.11	90.0%	90.0%	14.0%	99.9%	0.0%	99.9%	0.0%
2010	\$3,945,177.00	\$1,553,387.60	96.9%	90.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2011	\$3,530,073.00	\$1,893,816.52	90.0%	90.0%	15.0%	100.0%	0.0%	100.0%	0.0%
2012	\$2,270,289.00	\$1,334,515.80	94.0%	94.0%	5.3%	100.0%	0.0%	100.0%	0.0%
2013	\$2,234,697.00	\$1,426,590.62	90.0%	90.0%	10.0%	96.0%	0.0%	96.0%	2.9%
2014	\$1,848,778.00	\$1,713,234.79	93.2%	91.2%	14.9%	98.1%	0.0%	98.1%	1.9%
2015	\$2,025,493.00	\$1,929,415.55	94.8%	92.1%	10.0%	97.2%	0.0%	97.2%	2.7%
2016	\$2,014,274.00	\$2,001,583.64	98.5%	87.3%	6.5%	92.5%	0.0%	92.5%	7.5%
2017	\$1,906,765.00	\$2,439,459.27	86.3%	45.4%	5.0%	49.8%	0.0%	49.8%	50.1%
2018	\$2,584,836.00	\$2,475,591.98	12.0%	3.8%	6.2%	7.0%	0.0%	7.0%	92.9%
2019	\$2,371,633.00	\$1,683,585.64	4.1%	1.7%	0.0%	1.7%	0.0%	1.7%	98.2%
2020	\$2,602,678.00	\$499,867.50	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$39,301,200.00	\$32,703,150.54	82.0%	81.0%	8.2%	88.8%	0.0%	88.8%	11.1%

ESG Attachments

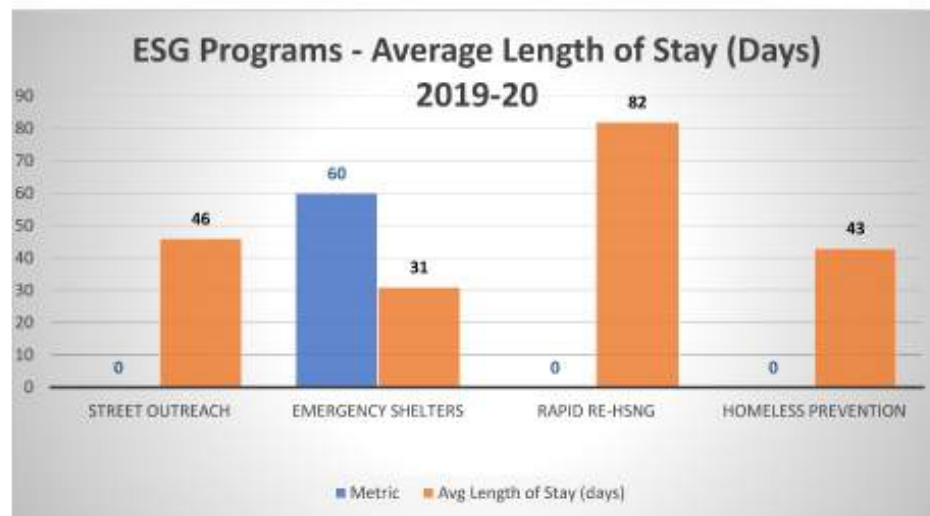
ESG Attachments

1. 2019-2020 Performance Benchmarks
2. SAGE

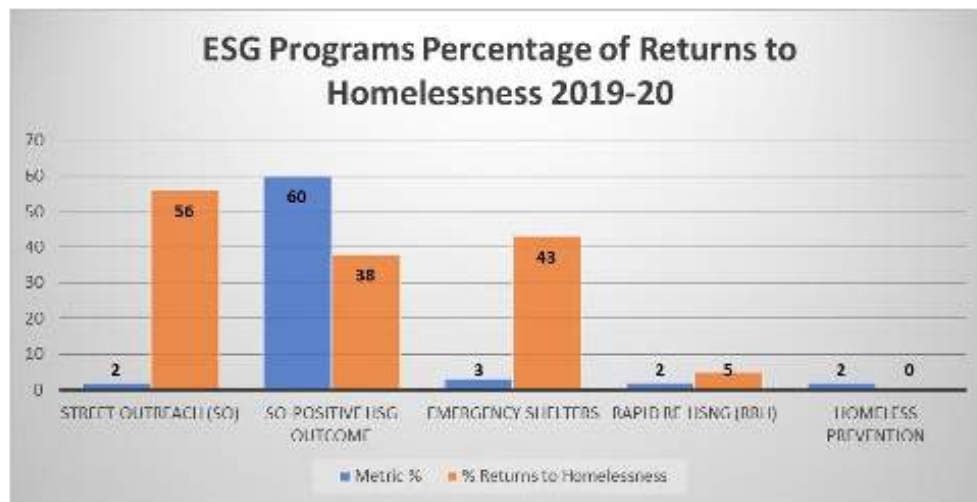
CR70 Graphs

The CR70 graphs are the combined ESG sub-recipient by-component graphs from HMIS data comparing actual performance to the Community Performance Plan (CPP) benchmarks. These comprehensive by-component graphs include Street Outreach (SO), Emergency Shelter (ES), Rapid Re-housing (RRH) and Homeless Prevention (HP) for ESG sub-recipients. The benchmarks for each program type were established by the CoC Performance and Benchmarks Committee, approved by the CoC Board in July 2019.

The report comes from an HMIS Administrative Annual Performance Report (APR) and the CAPER which is entered by each ESG sub-recipient into HMIS and then de-duplicated by HMIS. The data report spans a monitoring year of Oct. 1 2019 to Sept. 30, 2020 in the combined by-component format.



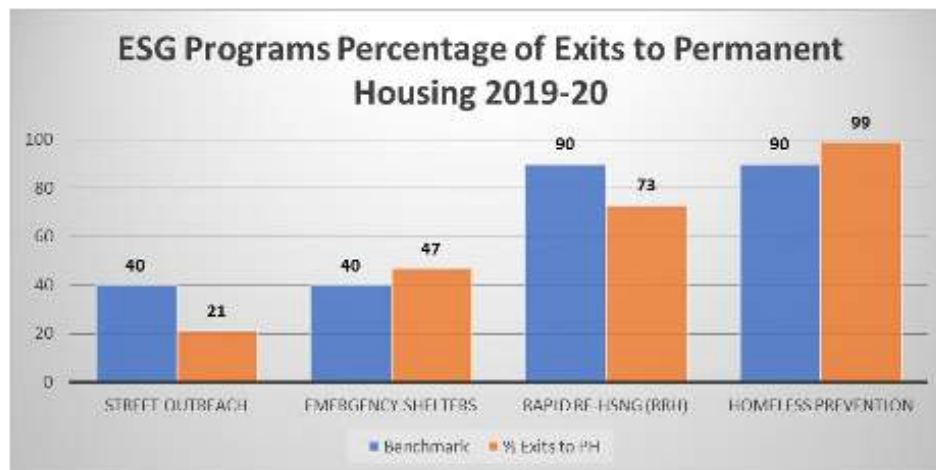
The Length of Stay benchmark measures the average number of days that a distinct household or person received services from an ESG program, calculated from the point of entry to the exit date, additional metrics have been approved for the 2020-21 monitoring year.



The Returns to Homelessness benchmark measures the percentage of Leavers who exited to Temporary Destinations from the exits of total leavers. Temporary Destinations are considered Returns to Homelessness if they meet HUD definition;

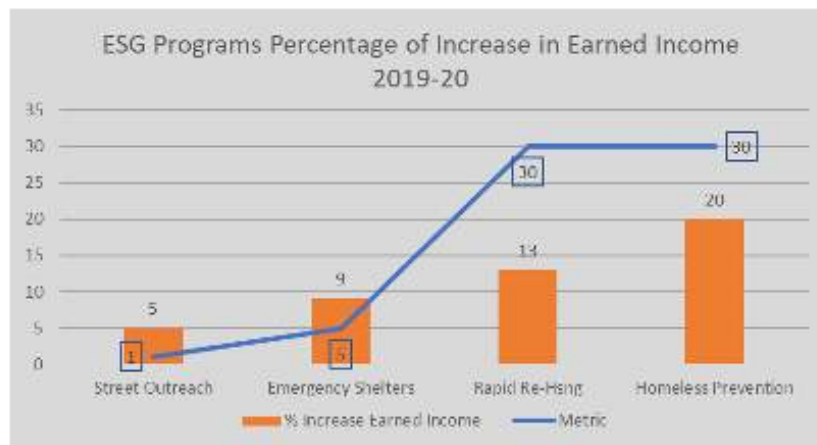
- Emergency shelters, including hotel or motel paid for without a emergency shelter voucher,
- Transitional housing for homeless persons (including homeless youth) or
- Place not meant for habitation (e.g., a vehicle, an abandoned building).

Regarding Street Outreach programs and the outcomes for Returns to Homelessness, HUD recognizes that street outreach teams move homeless individuals from the streets into an emergency (ES) or transitional shelter (TH) first, not primarily into permanent housing. According to the HUD definition, even though this move is still considered homeless, HUD also recognizes these outreach efforts are a positive outcome. Emergency Shelters and Transitional Housing provide the individual with a safe environment which has access to a case manager that will provide information on permanent housing solutions and other needed services. The Performance Committee and CoC Board in guidance with HUD recommendations see these placements from the street to a shelter as a positive housing outcome and approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach teams only.

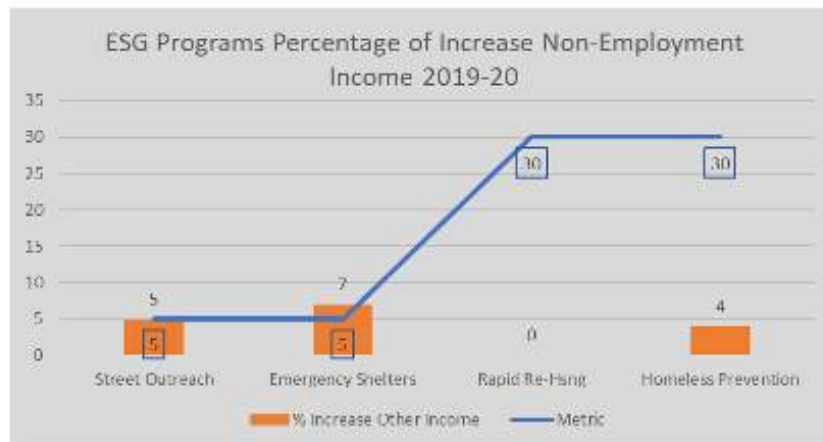


The Exits to Permanent Housing benchmark measures the percentage of distinct households that exited into permanent housing (PH), RRH and Permanent Supportive Housing (PSH), during the report period. The PH includes but not limited to;

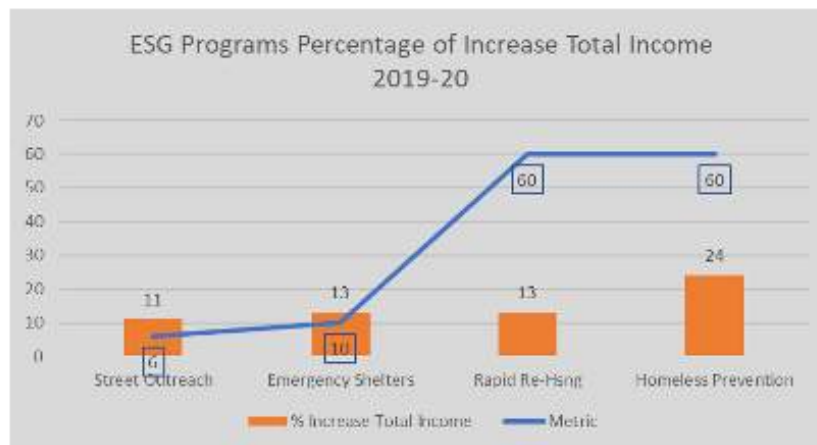
- Rental by client with Rapid Re-Housing, equivalent subsidy with Housing Choice Voucher (HCV) (tenant or project based) or public housing, VASH and HCV included,
- Permanent Supportive Housing,
- Owned by client, with or without ongoing housing subsidy,
- Rental by client with or without housing subsidy, with HCV voucher (tenant or project based),
- Staying or living with friends or friends, permanent tenure.



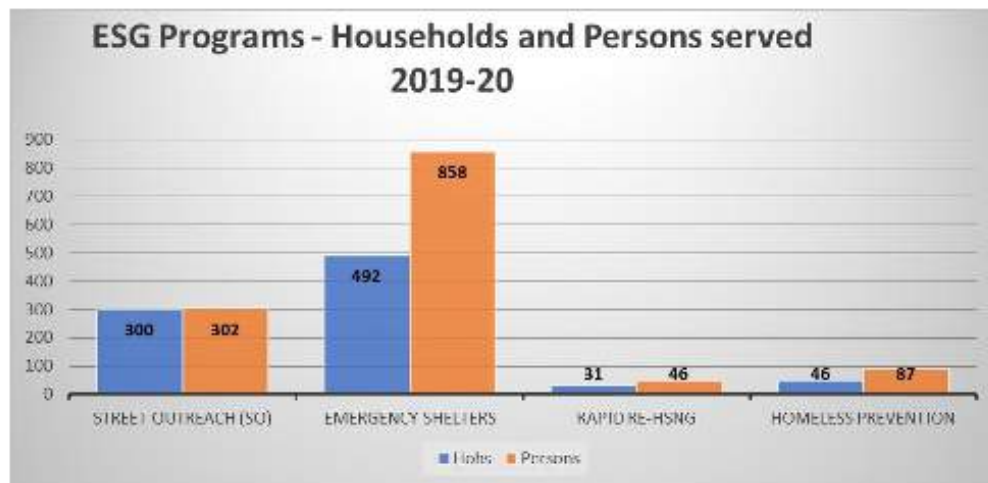
The Increase in Earned Income benchmark measures the percentage of adults who increased income from employment (earned) income from entry to exit or at the end of reporting period if not exited.



The Increase in Non-Employment Income benchmark measures the percentage of adults who increased income from non-employment or other income from entry to exit or at the end of reporting period if not exited.



The Increase in Total Income benchmark measures the percentage of the number from total adults (including those with no income) served during the report period who had an increase in their employment income amount from entry to exit (or at the end of reporting period, if not exited from the project).



A family is defined as a household consisting of at least one adult and at least one minor child. In the HUD definition, the term "head of household" (HoH) applies both to families and to single adult clients. Each family unit must have a head of household. A household may not have more than one head of household. The term "household" describes a unit consisting of either a family or a single adult.

This chart measures the number of households as well as the number of Persons (number of individuals in the household) served during the period with ESG. This chart presents an unduplicated number within each component.



The Data Quality (DQ) – The Timeliness benchmark measures the percentage of entry and exits of clients entered into HMIS after 5 days. Specifically, the benchmark will show the percentage of increases or decreases in the number of days to complete entry (project start) and to complete exits (project exit) of data from HMIS to less than 5 days.

The CoC Performance Committee recommended and the CoC Board approved establishing this 5-day benchmark to move toward alignment with HUD’s 5-year strategy to improve and address accurate, complete, and timely data. In 2020-21, this benchmark will be reduced to 4 days.

ESG Attachment 2

HUD ESG CAPER FY2020

Filters for this report
 Client ID 78807
 Q4a record ID (all)
 Submission ID 102943
 Report executed on 11/30/2020 4:54:38 PM

Report Date Range

9/1/2019 to 8/31/2020

Q01a. Contact Information

First name Sarah
 Middle name A.
 Last name Ortiz
 Suffix
 Title Grant Project Manager
 Street Address 1 801 Texas Ave., 3rd Floor
 Street Address 2
 City El Paso
 State Texas
 ZIP Code 79901
 E-mail Address ortizsa@elpasotexas.gov
 Phone Number (915)212-1656
 Extension
 Fax Number ()-

Q01b. Grant Information

As of 10/01/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2000	E10100000015	\$551,646.00	\$0	\$551,646.00	5/15/2005	6/15/2020
2019	E10100000015	\$510,770.00	\$505,754.40	\$5,015.60	5/27/2019	6/15/2021
2018	E10100000015	\$537,676.00	\$527,075.00	\$0	11/27/2018	11/27/2020
2017	E10100000015	\$918,162.00	\$915,583.00	\$0	5/22/2017	10/5/2018
2016	E10100000015	\$565,728.00	\$563,973.52	\$1,754.48	5/1/2016	9/15/2016
2015	E10100000015	\$549,732.00	\$549,732.00	\$0	10/15/2015	10/15/2017
2014	E10100000015	\$548,912.00	\$548,912.00	\$0	10/15/2014	10/15/2016
2013	E10100000015	\$505,288.00	\$505,288.00	\$0	5/1/2013	9/15/2015
2012						
2011						
Total		\$4,756,618.00	\$4,805,968.92	\$170,648.08		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2019

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach 2
 Emergency Shelter 3
 Transitional Housing (grandfathered under ES) 0
 Day Shelter (funded under ES) 0
 Rapid Re-Housing 3
 Homelessness Prevention 2

Q01c. Additional Information

HMIS
 Comparable Database
 Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes
 Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes
 Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

[illegible]

Resting (sitting)	1	0	0	0	0	0
Resting (standing)	1	0	0	0	0	0
Resting (walking)	1	0	0	0	0	0
Resting (cycling)	1	0	0	0	0	0
Resting (swimming)	1	0	0	0	0	0
Resting (sleeping)	1	0	0	0	0	0
Resting (eating)	1	0	0	0	0	0
Resting (drinking)	1	0	0	0	0	0
Resting (breathing)	1	0	0	0	0	0
Resting (digesting)	1	0	0	0	0	0
Resting (excreting)	1	0	0	0	0	0
Resting (circulating)	1	0	0	0	0	0
Resting (breathing)	1	0	0	0	0	0
Resting (digesting)	1	0	0	0	0	0
Resting (excreting)	1	0	0	0	0	0
Resting (circulating)	1	0	0	0	0	0
Resting (breathing)	1	0	0	0	0	0
Resting (digesting)	1	0	0	0	0	0
Resting (excreting)	1	0	0	0	0	0
Resting (circulating)	1	0	0	0	0	0
Resting (breathing)	1	0	0	0	0	0
Resting (digesting)	1	0	0	0	0	0
Resting (excreting)	1	0	0	0	0	0
Resting (circulating)	1	0	0	0	0	0
Resting (breathing)	1	0	0	0	0	0
Resting (digesting)	1	0	0	0	0	0
Resting (excreting)	1	0	0	0	0	0
Resting (circulating)	1	0	0	0	0	0
Resting (breathing)	1	0	0	0	0	0
Resting (digesting)	1	0	0	0	0	0
Resting (excreting)	1	0	0	0	0	0
Resting (circulating)	1	0	0	0	0	0
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2019: Number of releases

OpenStack releases (all) (all)
 OpenStack releases (all) (all)
 OpenStack releases (all) (all)
 OpenStack releases (all) (all)
 OpenStack releases (all) (all)

Age	Weighted
1.0	1.0
2.0	2.0
3.0	3.0
4.0	4.0
5.0	5.0

2019: Number of releases

Age	Weighted
1.0	1.0
2.0	2.0
3.0	3.0
4.0	4.0
5.0	5.0

2019: Number of releases

OpenStack releases (all) (all)
 OpenStack releases (all) (all)
 OpenStack releases (all) (all)
 OpenStack releases (all) (all)

Age	Weighted
1.0	1.0
2.0	2.0
3.0	3.0
4.0	4.0
5.0	5.0

2019: Number of releases

Age	Weighted
1.0	1.0
2.0	2.0
3.0	3.0
4.0	4.0
5.0	5.0

HOPWA Attachment

HOPWA Attachments

1. HOPWA Caper



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Previous editions are obsolete

Page 1

form HUD-40110-D (Expiration Date: 11/30/2023)
OMB Approval No. 2506-0133

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	1
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	1
5.	Adjustment for duplication (subtract)	1
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	1

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who: (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the *HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 24 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part I: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number TXH-15-F006		Operating Year for this report From (mm/dd/yy) 09/01/19 To (mm/dd/yy) 08/31/20	
Grantee Name City of El Paso- Community and Human Development Department			
Business Address	801 Texas		
City, County, State, Zip	City of El Paso	El Paso	TX 79901
Employer Identification Number (EIN) or Tax Identification Number (TIN)	746000749		
DUN & Bradstreet Number (DUNs):	058873019	System for Award Management (SAM): Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 058873019	
Congressional District of Grantee's Business Address	16th		
*Congressional District of Primary Service Area(s)	16th		
*City(ies) and County(ies) of Primary Service Area(s)	Cities: El Paso	Counties: El Paso	
Organization's Website Address www.elpasotexas.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.		

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name City of El Paso-Public Health Department		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Irene Ovalle, Program Manager		
Email Address	Irene.ovalle@elpaso.texas.gov		
Business Address	701 Montana		
City, County, State, Zip	El Paso Texas 79902		
Phone Number (with area code)	915 212-6603		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-6000749	Fax Number (with area code) (915) 212-0183	
DUN & Bradstreet Number (DUNs):	058873019		
Congressional District of Project Sponsor's Business Address	16 th		
Congressional District(s) of Primary Service Area(s)	16 th		
City(ies) and County(ies) of Primary Service Area(s)	Cities: El Paso	Counties: El Paso	
Total HOPWA contract amount for this Organization for the operating year	\$612,298.91		
Organization's Website Address	www.elpaso.texas.gov/health		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of El Paso awarded the Housing Opportunities for People with AIDS (HOPWA) program to the City's Department of Public Health for the 2019-2020 program year. This reporting period was the fourth year that the DPH managed the program as the project sponsor.

The DPH was established in 2008 when it transitioned from a City-County Health District to a City Department. The DPH continues to serve all residents of the El Paso County through contractual agreements with five municipalities within the County (Anthony, Clint, Horizon, Socorro, and Vinton). Its network of health clinics and mobile units for dental, WIC, and HIV allow the DPH to have a significant impact in promoting and preserving the wellbeing of all the residents of El Paso.

The HIV Prevention Program is the designated office within the DPH that has the lead responsibility for managing the HOPWA program. The staff overseeing the program includes a Program Manager, an HIV/STD Supervisor, two HIV Case Managers and a Clerical Assistant. Through the HOPWA program, the department provides Tenant-Based Rental Assistance (TBRA) a rental subsidies program that assist clients in obtaining and maintaining affordable, stable housing. The TBRA pays subsidies reflecting the difference between the program per programmatic basic requirements and conduct all annual Housing Quality Standard inspections. All TBRA programmatic and fiscal components are administered according to standards of care and fiscal management. In order to ensure rapid housing placement, the DPH enrolls eligible individuals throughout the year. A waiting list is created if the number of applicants exceeds the number of spaces available. Applicants placed on the waiting list are referred to other housing assistance programs to be assisted until a space becomes available. Once a space becomes available, the case manager contacts the next applicant on the waiting list. If after the third attempt, there is no response, then the case manager moves on to the next applicant on the list. Priority is given to applicants that were hospitalized or have children as dependents. In addition, our program collaborates with the other HOPWA service provider in the community to ensure clients are housed as soon as funding becomes available.

Supportive Services (SS) and Case Management through supportive services. TBRA provides income-eligible persons living with HIV/AIDS and their families with rent and utility assistance. Although, the rental assistance is long-term, it is not permanent. The individuals served are re-evaluated at least annually to ensure continued eligibility for TBRA assistance. SS is available to TBRA eligible clients to complement the housing assistance provided. The DPH ensures clients maintain housing stability and improve access to health care by providing effective case management. Case management includes referrals for services like medical health care to include Ryan White services, mental health counseling, substance abuse treatment, job training, and nutritional services. To provide this service, the DPH collaborates with several community organizations and other local institution through memorandum of understanding and inter-local agreements.

Program Year 2019-2020

The DPH continued to work the client through the provision of supportive services, case management and tenant based rental assistance. The major achievement was surpassing the program's target goal by 6%. The proposed target goal was to serve 58 eligible-individuals and the program served a total of 62

eligible individuals. Some of the 62 eligible clients lived with dependents or relatives which resulted in a total of 27 additional beneficiaries. In total, 89 individuals benefited from the HOPWA program this year. The program also achieved a 100% Housing Stability Outcome. The program helped 62 individuals secure stable housing. Out of the 62 eligible-individuals, 2 individuals exited the program to a stable/permanent type of housing, 2 qualified for public housing, 2 individuals passed away and 1 moved to take care of his mother. Additionally, 55 of the individuals served this year were eligible to continue to receive HOPWA assistance in the upcoming year. Lastly, the program was able to assist 67% or 40 eligible individuals in maintaining or accessing sources of income.

During this reporting year, the HOPWA program also provided quality service to diverse subgroups in our community. Of the 62 total eligible individuals, 81% identified as Hispanic (50), 92 % White (57), 8% African American (5). In regards to gender identification, the program assisted 76% or 47 persons who identified as males, 24% or 15 identified as females. The 62 eligible-individuals were provided with culturally competent case management that included continued education on patient's rights, discrimination and advocacy resources.

Expenses

During this reporting period, the HOPWA program expended \$72,279.91 in 2018-2021 funds and \$500,841.88 in 2019-2022 funds. Expenses from 2018 reported in this year's CAPER are a result of a contract extension of the project sponsor's PY2018-2019 contract. Below is the breakdown:

Program Year Funding Expense

2018	\$72,279.91
2019	\$500,841.88
Total:	\$573,121.79

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of El Paso HOPWA program provided services to 62 households with 27 additional dependents, a total of 89 individuals were served during the program year. One of the challenges that the program experienced when providing services was the delay in processing time to confirm eligibility for housing units. As explained later in this document, many of the available housing units have strict requirements that make it very difficult for our clients to be determined as eligible. The process for becoming a vendor, with the absence of personnel, has taken upwards of three weeks. Although the caseworker has called on occasion to request expedition on vendor forms, the process is longer than usual.

One challenge this year has been the decrease of the Fair Market Rent. Three clients have had to move due to the rent exceeding the Fair Market Rent. Moving is not an easy task for the clients, as many do not have a vehicle and or family to assist them. The program does not have funds to facilitate with the moves. Of

the people newly enrolled, some have had to settle for apartments much smaller than they wanted, and/or far away from access to their doctor or mental health facility.

Another major challenge that the program experienced was the COVID19 pandemic. This pandemic really exacerbated the mental health of clients, who were afraid to come out to appointments, anxious about getting infected and becoming unemployed.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Data collected during the program year showed that 62 clients are now in permanent-stable housing. The program had 55 individuals that re-enrolled into the next program year. Two clients exited to private housing and the two clients obtained assistance through another subsidy program (public housing and hospice care) one moved in to take care of his mother, the other two passed away. All clients served during the program year were enrolled in HIV/AIDS medical case management during their participation in the TBRA program. All 62 households had a housing plan as part of their case management service plan. This year we have been able to assist clients with disability benefits qualification and some of our clients qualified and received an increase in income. This increase in income reduced the clients' subsidy which in turn allowed the program to provide services to additional clients. A total of 127 referrals were made.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The program continues to collaborate with other local non-profit organizations and public institutions to assist our clients. For instance, DPH collaborated with Project Champs (State funded HOPWA program) to optimize the housing assistance available to persons living with HIV/AIDS in our community. Project Champs served a total of 35 clients in our community. The HOPWA program collaborated by coordinating referrals. Some of the clients on our waitlist were referred to Project Champs. The HOPWA program is also collaborated with the Continuum of Care (CoC) for Homeless Assistance programs. Persons experiencing homelessness with an HIV/AIDS diagnosis are referred to our program through our community's Coordinated Entry System.

Other services.

The HOPWA program has an agreement with Family Services of El Paso, Inc. and Emergence Health Network to ensure we are able to refer these individuals to mental health services. The HOPWA program works with the Work Force Solutions Borderplex, to coordinate referrals for employment assistance programs and services. Our program also refers clients to the City of El Paso's Main Library GED/H.S Diploma program.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of El Paso Department of Public Health (Project Sponsor) and Department of Community and Human Development (Grantee) will continue to take advantage of training opportunities and technical assistance through HUD Webinars, live meetings and calls. Trainings and Technical assistance is beneficial to improve processes and overall service delivery for the program's beneficiaries

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Housing affordability and availability- Finding affordable housing units continues to be a major obstacle for our clients. The high poverty levels and low –income rates create a high demand for affordable housing units in our community. For our clients, finding a home becomes even more difficult due the specific needs they have. The DPH has actively engaged in recruiting housing providers and has fostered relationships with landlords in an effort to maintain the availability of units for our clients. A problem we see is that Fair Market Rent for El Paso continues to decrease while leases are increasing with property taxes. Restrictions related to Fair Market Rent and ever-increasing average monthly rent amounts in the area, has made it extremely difficult for clients to locate/secure housing within published FMR, even with the 110% FMR accommodation. Additionally, several local apartment complexes and private owners have stopped working with voucher/subsidy/assistance programs altogether. These restrictions reduce the areas/places where clients can live and have a good quality of life, and that are adequate for social determinant of health. For instance, many of the areas where clients are currently able to live and the meet the required FMR requirements do not have access to quality food, supermarket, health care, etc.

Credit History/Rental History/Criminal History- Requirements such as having good credit history, rental history and clean criminal record continues to prevent our clients from obtaining permanent affordable housing. For instance, many of our clients have had eviction filing, verbal lease agreements or have lived with relatives and have no rental history. The majority of HUD/Public housing programs require these type of records, which prevents our clients to move on to any of those permanent housing programs. More less-restrictive programs should be funded to address this need in our community.

Rent Determination and Fair Market Rents- The increase in property taxes has contributed to an increase in rents. Fair Market rent in some areas is not consistent with the actual amount charged for rent which has limited the available options for our clients. This is the third year in a row, that the decrease of the Fair Market Rent (FMR), it has been difficult for the client to find apartments that comply with the FMR. The rents increased at the same time that the FMR went down. Clients are taking three weeks or more to find an apartment, and many are adjusting to living in very small apartments, or away from their family and friends. Clients have had to move away from family, doctors, and mental health providers to find an apartment that complies with the new FMR. The clients are finding it difficult to find apartments that include utilities, which would afford them more monies for rent. The caseworker has been asking property owners to lower the rent in order to avoid moving clients out of the apartments they live in. The local property owners have been assisting the HOPWA program with the request, but apartment complexes owned by a corporation are not willing to assist, and three client have move. It was difficult for these clients to move, as they do not have vehicles.

Supportive Services- Many of our clients rely solely on Social Security or Social Security Disability due to serious mental and physical disabilities. There is a need for more programs that can provide supportive permanent housing, intensive care and mental health services to assist these clients. Many of the clients are in need of intense mental help, and cannot afford to go to private sessions, leaving them with very limited access to mental health. The clients who are in need of mental health services are limited to only two agencies to choose. The program provides client's with bus passes when they are in need of transportation for doctors' appointments. Many of these clients would rotate the request for a bus pass between the HOPWA program and their medical provider, but some medical providers are refraining from giving out bus passes, and give only tokens to the appointment they scheduled for at that facility. Many of our clients attend more than one medical facility, leaving HOPWA providing more bus passes this quarter than before. The program is better utilizing the supportive services through relationship building with other agencies and has learned how to maximize those resources to ensure more funding for housing to

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

assist more individuals.

HOPWA/HUD Regulations- Some HUD regulations/requirements for homeless and housing programs have represented a barrier for our clients. Some programs are very specific and require background checks and other history records. Since some of our clients do not meet those requirements they are unable to exit our program to another permanent housing program. As previously mentioned, there is a need for less restrictive programs in our community.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

One of the challenges that persons living with HIV/AIDS and other groups face when seeking housing is the unavailability of housing units for persons with a criminal record. Many public housing programs and privately owned rental units often require a background check. This requirement is often a barrier for our clients and reduces the housing options available to them. Discrimination also continues to be a barrier for our clients when seeking health services or employment. For instance, many of our clients, especially our transgender clients, face discrimination when accessing medical evaluations as part of their process for disability benefits. Clients have reported being treated differently due to their appearance and gender identification. The DPH provides ongoing education on client's rights and patient advocacy resources to help empower our clients. However, policy changes, advocacy and education is still needed at the system level to adequately serve persons living with HIV/AIDS.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. The Department of Public Health conducted a customer service survey with HOPWA clients. Survey results showed that clients are "very satisfied" with the services provided. Further comments indicated that the clients were very appreciative of the case management services provided. The Department of Community and Human Development provides grant oversight and conducts compliance monitoring for this program. The records of this monitoring are available to the public upon request. Both of the departments work together to improve the quality of life for individuals living with HIV and enhance overall community health.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding	0		
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding	0		
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$73,578.00		
TOTAL (Sum of all Rows)	\$73,578.00		

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a	b	c	d	e	f
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	58	62			\$467,108.27	\$446,932.37
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	58	62			\$467,108.27	\$446,932.37
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	58	62			\$104,749.47	\$89,222.55
11b.	Supportive Services provided by project sponsors that only provided supportive services						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	58	62			\$104,749.47	\$89,222.55
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households			[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources					
17.	Technical Assistance (if approved in grant agreement)					
18.	Grantee Administration (maximum 3% of total HOPWA grant)				\$22,641.61	\$14,016.07
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)				\$40,441.17	\$22,950.80
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)				\$63,082.78	\$36,966.87
Total Expended					[2] Output: HOPWA Funds Expended	
					Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)				\$634,940.52	\$573,121.79

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	62	\$70,999.31
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation	18	\$2,958.81
14.	Other Activity (if approved in grant agreement). Specify: Security deposits, utilities, indirect costs and supplies.	62	\$15,264.43
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	142	
16.	Adjustment for Duplication (subtract)	80	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	62	\$89,222.55

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	0	0
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	0	0
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type.

In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next

operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	62	55	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing	1	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	2	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	2	
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death	2	
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/Unknown		Life Event
			9 Death		

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		Unstable Arrangements
			7 Jail/Prison		
			8 Disconnected/unknown		

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			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
	Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided completed and client is stable, not likely to seek additional support)		Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households		
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:		
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing		62
b. Case Management		62
c. Adjustment for duplication (subtraction)		62
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)		62
2. For Project Sponsors that did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:		
a. HOPWA Case Management		N/A
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance		N/A

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	62	N/A	Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	62	N/A	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	61	N/A	Access to Health Care
4. Accessed and maintained medical insurance/assistance	62	N/A	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	40	N/A	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance
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Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	40	N/A

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	60			240
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of *Stewardship Units*.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart I, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	62

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	Continuing to receive HOPWA support from the prior operating year	55
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	2
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	0
4.	Transitional housing for homeless persons	0
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	2
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7.	Psychiatric hospital or other psychiatric facility	1
8.	Substance abuse treatment facility or detox center	0
9.	Hospital (non-psychiatric facility)	1
10.	Foster care home or foster care group home	0
11.	Jail, prison or juvenile detention facility	0
12.	Rented room, apartment, or house	0
13.	House you own	0
14.	Staying or living in someone else's (family and friends) room, apartment, or house	3
15.	Hotel or motel paid for without emergency shelter voucher	0
16.	Other	0
17.	Don't Know or Refused	0
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	62

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	0	0

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	62
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	25
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	89

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	3	3	0	0	6
3.	31 to 50 years	19	6	0	0	25
4.	51 years and Older	25	6	0	0	31
5.	Subtotal (Sum of Rows 1-4)	47	15	0	0	62
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	4	9	0	0	13
7.	18 to 30 years	4	2	0	0	6
8.	31 to 50 years	2	6	0	0	8
9.	51 years and Older	4	2	0	0	6
10.	Subtotal (Sum of Rows 6-9)	14	13	0	0	27
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	61	28	0	0	89

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	5		3	
4.	Native Hawaiian/Other Pacific Islander				
5.	White	57	50	24	21
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial				
11.	Column Totals (Sum of Rows 1-10)	62	50	27	21
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	54
2.	31-50% of area median income (very low)	8
3.	51-80% of area median income (low)	0
4.	Total (Sum of Rows 1-3)	62

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

N/A

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$	\$	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$	\$	
<input type="checkbox"/> Acquisition	\$	\$	
<input type="checkbox"/> Operating	\$	\$	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible – Mobility Units – Sensory Units
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units				
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm
a.	Single room occupancy dwelling					
b.	Community residence					
c.	Project-based rental assistance units or leased units					
d.	Other housing facility <i>Specify:</i>					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs		
b.	Operating Costs		
c.	Project-Based Rental Assistance (PBRA) or other leased units		
d.	Other Activity (if approved in grant agreement) <i>Specify:</i>		
e.	Adjustment to eliminate duplication (subtract)		
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		