

CONSOLIDATED ANNUAL PERFORMANCE  
EVALUATION REPORT (CAPER)  
CITY OF EL PASO, TEXAS  
2018-2019



Department of Community and Human Development

PREPARED BY THE DEPARTMENT OF COMMUNITY AND  
HUMAN DEVELOPMENT

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The purpose of the CAPER is to provide the US Department of Housing and Urban Development (HUD) and residents of El Paso information regarding the City's management of federal funds, progress and accomplishments, and compliance with statutory and regulatory requirements. This CAPER covers the period of September 1, 2018 to August 31, 2019.

The four programs that help the City of El Paso meet its commitment to provide a high quality of life for its residents are the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program.

#### **Community Development Block Grant (CDBG)**

CDBG funding for public services projects was dispensed Citywide. For CDBG public facilities projects, DCHD continued its targeting strategy by selecting projects for the 2018-2019 program year in City Representative District #2 and #4 that provide opportunities to low to moderate-income families in impoverished areas and help to accomplish objectives listed in our 5 Year Consolidated Plan.

Highlights for the reporting period include the use of CDBG entitlement funds to complete 12 public facilities projects, provide funding to 21 public service programs who in total assisted 6,265 persons, provide basic repairs to 41 households through the volunteer housing rehabilitation program, provide technical assistance to 176 small businesses through the microenterprise program, and assist 324 persons through Fair Housing education initiatives. In regards to housing, CDBG RLF funds were used for 15 Minor Home repairs, 1 sewer connection, and direct financial assistance to 4 families through the First Time Homebuyer assistance program.

#### **HOME Investment Partnership Grant (HOME)**

The HOME program entitlement and program income funds were dispersed to successfully complete rehabilitation of 8 Single Family Owner Occupied unit, construction of 10 new affordable housing units by Community Housing Development Organizations (CHDO's), construction of 18 new affordable housing units by private investors, and down payment and closing cost assistance to 13 families under the First Time Homebuyer



assistance program.

### **Emergency Solutions Grant (ESG)**

ESG funds were used to fund 9 agencies who in total served 2,202 persons, and provided Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing assistance to persons and families at-risk and those experiencing homelessness in the City of El Paso. In addition, HMIS funds were used to provide technical support to agencies who provided the ESG assistance.

### **Housing Opportunities for Persons with AIDS (HOPWA)**

The HOPWA grant provided Tenant Based Rental Assistance (TBRA) and Supportive services to 60 households of persons living with HIV and/or AIDS in the El Paso area. The 60 households assisted consisted of 25 dependents who also benefited from the program. As such, a total of 85 individuals were served by the HOPWA program.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Administration	CDBG Administration	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
Continuum Planning	Continuum Planning	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%

DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5125	4242	82.77%			
DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		60	324	540.00%
DH 1.2 Housing Counseling Services for FTHB	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1357	1093	80.55%			
DH 1.2 Housing Counseling Services for FTHB	Affordable Housing	CDBG: \$ / Leverage: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		120	191	159.17%
DH 2.1 Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Homeowner Housing Rehabilitated	Household Housing Unit	105	290	276.19%	69	65	94.20%
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		0	0	

DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	360	82	22.78%	21	17	80.95%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Rental units constructed	Household Housing Unit	50	67	134.00%	9	18	200.00%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG: \$ / HOME: \$ / Leverage: \$	Rental units rehabilitated	Household Housing Unit	8	0	0.00%	1	0	0.00%
DH 2.4 New Housing by CHDO's	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	10	54	540.00%	3	10	333.33%
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		0	0	
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	260	229	88.08%	52	60	115.38%

DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA: \$ / Leverage: \$	Jobs created/retained	Jobs	0	0		0	0	
EO 1.1 Job Training and Education	Non-Housing Community Development	CDBG: \$ / Leverage: \$78750	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	305	25.42%	118	250	211.86%
EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG: \$ / Leverage: \$	Businesses assisted	Businesses Assisted	500	656	131.20%	110	176	160.00%
HOME Administration	HOME Administration	CDBG: \$89807 / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
HOPWA Administration	HOPWA Administration	HOPWA: \$	Other	Other	1	1	100.00%	1	1	100.00%

HOPWA Sponsor Administration	HOPWA Sponsor Administration	HOPWA: \$	Other	Other	1	1	100.00%			
HOPWA Support Services	Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	260	126	48.46%			
HOPWA Support Services	Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
SL 1.1 Services for Children and Youth	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10431	9496	91.04%	1868	1959	104.87%
SL 1.10 Public Facilities - Mental Health	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
SL 1.11 Public Facilities - Parks	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	211840	105.92%	7850	27910	355.54%

SL 1.12 Public Facility - Center for Abused/Neglec	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0.00%			
SL 1.13 Infrastructure - Street and Curb Cuts	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	11353	7.57%	16840	4510	26.78%
SL 1.14 Infrastructure - Sidewalks	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	4030	2.69%	5870	4030	68.65%
SL 1.15 Accessibility & Audible Pedestrian Signals	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0.00%	51880	0	0.00%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	182	219	120.33%	31	42	135.48%

SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Homeless Person Overnight Shelter	Persons Assisted	12802	10861	84.84%	1393	1980	142.14%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Homelessness Prevention	Persons Assisted	285	728	255.44%	73	136	186.30%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG: \$ / Leverage: \$	Other	Other	0	0		8	8	100.00%
SL 1.2 Services for Seniors & Persons w/Disabilit	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2446	2777	113.53%	452	463	102.43%
SL 1.3 Services for Mental and Medical Health	Non-Housing Community Development	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5590	10003	178.94%	1672	2284	136.60%
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	756		775	1118	144.26%

SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Homeless Person Overnight Shelter	Persons Assisted	5284	5910	111.85%			
SL 1.4 Services in emergency shelters	Homeless	CDBG: \$ / Leverage: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
SL 1.5 Public Facilities- Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	48935	978.70%	0	36410	
SL 1.5 Public Facilities- Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Other	Other	0	1				
SL 1.6 Public Facilities- Persons with Disabilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%			
SL 1.7 Public Facilities - Homeless Shelter	Homeless	CDBG: \$ / Leverage: \$	Homelessness Prevention	Persons Assisted	500	8534	1,706.80%			



SL 1.8 Public Facilities - Neighborhood	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	18640	93.20%	37465	0	0.00%
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	8834	88.34%	0	8834	
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

During the fourth reporting period of the 5-year Consolidated Plan, the City used its entitlement funds to support public services projects Citywide, and fund public facilities projects in City Representative District #2 and #4. All programs and projects were primarily identified as a high priority in the 5-Year Consolidated Plan. Completed projects addressed the HUD national objective of providing services and improvements that benefit low to moderate income persons or households. Note that some completed projects (i.e., public facilities improvements) are a compilation of previous years funding ranging between the 2016 to 2017 program year. Below is a brief breakdown of the types of services offered and the projects completed within this reporting period.

**2018 CDBG Public Services**

- Children and Youth Services - six programs funded under this category
- Homeless, Emergency Shelter and Housing Services - four programs funded under this category
- Mental and Medical Health Services - five programs funded under this category
- Elderly and Persons with Disabilities Services – four programs funded under this category
- Economic Development - one microenterprise and one job training and education program under this category
- Fair Housing Outreach Program
- First Time Homebuyer Counseling

**2018 CDBG Public Facilities Completed by Project Type**

- Two senior centers improvements
- Five parks improvements
- Four walkability and accessibility improvements to include two sidewalk installation and two wheelchair ramp construction projects.
- One healthcare center improvement

For further illustration, refer to the CDBG Attachment titled, "Projects Completed" in Section CD 00.

**2018 Housing Accomplishments (HOME + CDBG RLF) by Project Type**

- Single Family Owner Occupied Rehab Assistance – 8 households assisted
- Minor Repair and Sewer Connection - 57 households assisted
- First Time Homebuyer Financial Assistance – 17 households assisted
- New Construction - 28 units completed

#### **2018 ESG Components**

- Street Outreach - two programs funded under this component
- Emergency Shelter - four programs funded under this component
- Homelessness Prevention - three programs funded under this component
- Rapid Rehousing - four programs funded under this component
- Homeless Management Information System (HMIS) Management - one agency funded under this component

#### **2018 HOPWA**

- Tenant Based Rental Assistance & Supportive Services - one agency funded; 60 persons assisted.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG	HOPWA
<b>Race:</b>				
White	97106	50		55
Black or African American	1757	0		5
Asian	192	0		0
American Indian or American Native	776	0		0
Native Hawaiian or Other Pacific Islander	63	0		0
<b>Total</b>	99894	50	0	60
<b>Ethnicity:</b>				
Hispanic	94546	50		47
Not Hispanic	5348	0		13

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

Race	CDBG	HOPWA
White	97,106	55
Black or African American	1,757	5
Asian	192	-
American Indian or American Native	776	-
Native Hawaiian or Other Pacific Islander	63	-
Other	12,900	-
Two or More Races	2,225	-
<b>TOTAL</b>	<b>115,019</b>	<b>60</b>

Ethnicity	CDBG	HOPWA
Hispanic	108,830	47
Non-Hispanic	6,189	13
<b>TOTAL</b>	<b>115,019</b>	<b>60</b>

### Persons Assisted by Race and Ethnicity

#### Narrative

The figures provided in the Table 2 provide a breakdown of the persons assisted for CDBG projects and HOPWA projects in lieu of families; data for HOME is noted by families assisted. Table 2 excludes those persons from "other" or "two or more" races, which are available on the American Community Survey and are included in the activity module of IDIS. As such, the CDBG and HOPWA figures provided in the following narrative will differ from the table above as it includes the two supplementary categories of

race; a table titled, "Persons Assisted by Race and Ethnicity" that includes these two races has been attached to this section for review.

#### **Community Development Block Grant (CDBG)**

El Pasoans served through the Community Development Block Grant are primarily Hispanic in both public services and public facilities activities. A total of 115,019 persons were assisted through CDBG activities. The total percentage of Hispanics served under CDBG is 94.65% or 115,019 people. CDBG facilities projects served a total of 108,578 people of which 95%, or 103,145 persons, were Hispanic; while CDBG services programs assisted 6,441 persons of which 88.74%, or 5,716, identified as Hispanic.

The most served race for CDBG was White at 84.43%, or 97,106 persons, followed by Other Multi-Racial at 11.22%, or 12,900 persons.

Additionally, 66 households of which 100% identified as Hispanic were assisted through the Volunteer Housing Rehabilitation program (41 households) and CDBG RLF housing programs (25 households).

#### **HOME Investment Partnership Program (HOME)**

During this past reporting period, 100%, or 50 out of 50, families served were Hispanic.

#### **Emergency Solutions Grant (ESG)**

The demographic of the people assisted through Emergency Solutions Grant funds will be reported through the Sage HMIS Reporting Repository System.

#### **Housing Opportunities for Persons with AIDS (HOPWA)**

The demographic makeup of the persons assisted through the Housing Opportunities of People Living with AIDS was also primarily Hispanic. Approximately 78.33% or 47 persons identified as Hispanic. Of the 60 total people assisted, 91.66%, or 55 persons, were White and 8.33%, or 5 persons, were Black or African American.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,955,263	6,178,627
HOME	public - federal	4,584,816	3,712,146
HOPWA	public - federal	492,798	772,223
ESG	public - federal	527,078	527,078
Other	public - federal	13,059,776	11,512,917

**Table 3 - Resources Made Available**

### Narrative

#### **Community Development Block Grant**

CDBG entitlement funds in the amount of \$5,709,804.74 and CDBG RLF in the amount of \$468,822.28 to include accumulated prior year program income was expended during the reporting period. CDBG funds were used to leverage \$8,368,380 in other funding sources. The Financial Summary of CDBG expenditures and the IDIS PR-26 is provided in section CR-00 under the CDBG Attachment titled, "PR 26 CDBG Financial Summary Report", for further review.

#### **HOME Investment Partnerships Program (HOME)**

During this reporting period, HOME Entitlement (EN) and Program Income (PI) funds combined were expended in the amount of \$3,357,199.78 for projects; HOME EN funds used for projects was \$2,540,119.19, while HOME PI used for projects was \$817,080.59. Administration expenditures for the reporting period totaled to \$354,945.91 with \$266,874.40 HOME EN and \$88,071.51 HOME PI being utilized. HOME funds expended for CHDO's was \$1,962,979.68. The status of HOME Grants IDIS PR-27 is provided in section CR-00, under HOME Attachment titled, "PR 27 Status of HOME Grants" for further review.

#### **Emergency Solutions Grant (ESG)**

For this reporting period, the City's ESG Grant expended \$527,078.00 in 2018-2019 funds, which included \$37,196.00 for administrative costs. In 2018-2019, ESG funds were allocated to nine (9) agencies, these funds were used for street outreach, emergency shelter, homelessness prevention, rapid rehousing assistance, HMIS, and administrative expenses. Total funds expended during this reporting period were 3,634,419.00, which includes leveraged funds of \$3,144,537 that accounts for \$571,100.62 of match funds.

### **Housing Opportunities for Persons with AIDS (HOPWA)**

For this reporting period, the City's HOPWA grant expended \$12, 862.95 in 2016-2019 funds; \$344,782.57 in 2017-2020 funds and \$414,577.48 in 2018-2021. Total funds expended in the amount of \$772,223.00 were used to reimburse expenses related to the provision of tenant-based rental assistance, supportive services and administrative expenses. HOPWA funds were used to leverage \$0 in other funding sources. The HOPWA CAPER is provided in Section CD-00 under the HOPWA Attachment titled, "HOPWA CAPER", for further review.

#### **Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
City Representative District 1			
City Representative District 3			
City Representative District 5			
City Representative District 6			
City Representative District 7			
City Representative District 8			
Citywide			
Downtown TIRZ 5			

**Table 4 – Identify the geographic distribution and location of investments**

#### **Narrative**

The three target areas for the 2018-2019 program year are Citywide, City Representative District 2 and City Representative District 4. Note that the Geographic Distribution table provided above does not list District 2 and District 4 as target areas. As such, the planned and actual percentage of allocation for the three specified target areas are listed below:

- Target Area: Citywide; Planned Percentage of Allocation: 61%; Actual Percentage of Allocation: 99%
- Target Area: City Representative District 2; Planned Percentage of Allocation: 20%; Actual Percentage of Allocation: .50%
- Target Area: City Representative District 4; Planned Percentage of Allocation: 19%; Actual Percentage of Allocation: .50%

El Paso City Council adopted a policy in which CDBG funding for public facilities improvements is targeted in City Representative Districts #2 and #4 during the reporting period, to include two parks improvements, one neighborhood facility improvement, five walkability and accessibility improvements, an Audible Pedestrian Signal (APS) installation project, and the volunteer housing rehabilitation program. Aside from the volunteer housing rehabilitation program, all other PY 2018-2019 CDBG public facilities improvements in District #2 or District #4 are currently still in progress and have not yet been completed. As previously mentioned, this is due to the challenge of the start of the construction phase usually occurring mid-program year. However, we do anticipate that three of the ten ongoing PY 2018-2019 public facilities projects will be completed within the next couple of months.

Rebuilding Together El Paso, Inc. was awarded funding under the volunteer housing rehabilitation program, and used \$120,000 CDBG entitlement funds to rehabilitate 21 houses in District #2 and 20 houses in District #4; \$60,000 was allocated to each of the two districts. Rebuild Together is a volunteer program which provides rehabilitation, limited to \$4,999, for older and/or disabled owners at no cost to them. The match in the application was beyond the 10% requirement in the amount of \$20,000. In addition, through donations and fund raising, Rebuild Together was able to add additional funds into many of the selected homes. The CD department rehabilitation, minor repair, sewer connection, reconstruction, investor and Community Housing Development Organizations (CHDOs) projects were citywide programs.



## Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

**Community Development Block Grant (CDBG)** - DCHD expended \$964,289.32 in PY 2018 CDBG funding to public service programs that provided services to the following categories: Children and Youth; Medical and Mental Health; Seniors and Persons with Disabilities; Homeless, Emergency Shelter and Housing Services; Incubator; and a Microenterprise program. These agencies leveraged \$8,320,380 in other funds to support the projects. DCHD also awarded \$120,000 CDBG entitlement funds to Rebuilding Together El Paso, Inc. under the volunteer housing rehabilitation program, which resulted in \$48,000 in leverage.

**HOME Investment Partnerships Program (HOME)** - The HOME program does not require matching funds.

**Emergency Solutions Grant (ESG)** - DCHD required a one-to-one match for this program and adhered to 24 CFR 576.201 and 2 CFR 200.306 regulations. The City matched ESG Administration using other federal funds and State Homeless, Housing and Services (HHSP) funds, and subrecipient agencies matched with cash and in-kind contributions - real property, equipment, volunteer hours, and/or donations. A total of \$3,144,537 was leveraged in other additional funding.

**Housing Opportunities for Persons with AIDS (HOPWA)** - No other funds were contributed to support this program as leverage is not required. As such, a total of \$651,674.55 HOPWA funds were utilized to coordinate and oversee the implementation of this program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HOME does not require matching funds.	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

#### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
2,413,877	2,475,592	905,152	0	3,984,317

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	2,642,854	0	0	0	2,642,854	0
Number	11	0	0	0	11	0
Sub-Contracts						
Number	30	0	0	0	30	0
Dollar Amount	750,474	0	0	0	750,474	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	2,642,854	538,000	2,104,854			
Number	11	1	10			
Sub-Contracts						
Number	30	0	30			
Dollar Amount	750,474	0	750,474			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	3	0	0	0	1	2
Dollar Amount	2,163,990	0	0	0	375,522	1,788,468

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		3		9,000		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	31	42
Number of Non-Homeless households to be provided affordable housing units	136	149
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>167</b>	<b>191</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	71	97
Number of households supported through The Production of New Units	12	28
Number of households supported through Rehab of Existing Units	63	49
Number of households supported through Acquisition of Existing Units	21	17
<b>Total</b>	<b>167</b>	<b>191</b>

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

### Affordable Housing Goals and Objectives

- The number of Non-Homeless Households goal was 136 and the actual assisted households were 149.

- The annual goal of 12 multi-family newly constructed units was exceeded with 28 units being produced between three multi-family new construction projects (1 CHDO and 2 Investor-Owned).
- The goal of 63 rehabilitated units was nearly met, with 49 units being rehabilitated. There were some delays in contracting rehabilitation units in the middle of the reporting period as the City Purchasing and Strategic Sourcing department assumed a role in the procurement process that was formerly conducted by DCHD. The new process is now working efficiently.

Affordable housing options are increasingly being reduced as market rate unit prices increase. There is an approximately 3,000 unit gap in units at the \$600/month rental rate, which is affordable for households making \$30,000/yr. The City has recently completed a Regional Housing Plan that recommends limiting growth in that gap by: realigning the programs in the Community Development Planning and Housing Programs sections of DCHD to better support affordable housing options; maximizing development of new units through the Low Income Housing Tax Credit program; Increasing rehabilitation of units through various tax abatement tools, and establishing a Housing Trust Fund.

### **Homeless Goals and Objectives**

- The City of El Paso served 1,680 Homeless Households, exceeding the goal of 1,468.
- Households Supported with Rental Assistance: The goal was 24 the actual amount served was 61.

The City of El Paso via the El Paso Coalition for the Homeless implemented a Coordinated Entry (CE) system for the El Paso Continuum of Care (CoC) focusing on a Housing First strategy approach to end homelessness. Its housing initiative utilizes Homelessness Prevention, Rapid Rehousing, and Permanent Supportive Housing programs offered through numerous homeless assistance providers in El Paso's CoC including ESG-funded programs managed by Project Vida, the Salvation Army, El Paso Human Services Pride Center and La Posada, Inc. The County of El Paso operates the CE system in partnership with 2-1-1 Texas Information Referral Service. The CE system ensures homeless individuals/households have an opportunity to access permanent housing and are connected to mainstream benefits through a more streamlined and centralized method. All households receiving ESG services must be referred through CE.

### **Discuss how these outcomes will impact future annual action plans.**

The need for more affordable housing options in El Paso has been uncovered through a recent housing assessment and the newly completed El Paso Regional Housing Plan recommends various courses of action to increase the stock of safe, and decent affordable housing units in El Paso. Future annual action plans will reference that Housing Plan to support investment of CDBG and HOME funds into programs that create and support affordable housing.

Of the 75 clients assisted through affordable housing programs including First Time Homebuyers, Rehabilitation, and New Construction, 17 were extremely low-income households and the remaining 58

were very low to low income. 44 of the 75 projects were requested by Hispanic females. The reason for there being 75 household clients served compared to the 69 completed units reported in the Goals and Objective Section, is that several of the First Time Homebuyer and Single-Family Rehabilitation projects were applied for by both spouses in the family.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	6	11
Low-income	19	39
Moderate-income	0	0
<b>Total</b>	<b>25</b>	<b>50</b>

**Table 13 – Number of Households Served**

## **Narrative Information**

During the reporting period three multi-family affordable housing complexes were completed, including 2 investor-owned and 1 CHDO. The investor projects resulted in 18 total units and the CHDO project added 10 more. 14 of the 28 units are located directly along newly created Bus Rapid Transit (BRT) routes, and the other 14 are within walking distance of BRT routes, providing fast and inexpensive transportation options to residents of the units.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In January 2019, the El Paso Coalition for the Homeless conducted its annual PIT count and survey of those experiencing homelessness. The 2019 count included both a sheltered and an unsheltered count. A 30-question survey is administered to all populations related to their homelessness and needs. Case workers assist their residents in completing the survey and have received specific training regarding this annual process. For the 2019 Count, the mobile app "CountingUS" was used to administer both the sheltered and unsheltered count. Data gathered from these surveys is included in the annual planning for the El Paso Continuum of Care (CoC). On an ongoing basis, clients that reside in both Emergency Shelters and Transitional programs are interviewed by staff to include a needs assessment, and a program is designed to address those needs with the ultimate goal of ensuring independence and self-sufficiency. In addition, the CoC has a Coordinated Entry (CE) system that has been in place since April 2015. The system has the ability to score a variety of responses to questions asked during an assessment process, using the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs. The CE process provides a higher likelihood of success, including prevention programs and permanent housing where appropriate. The CoC's CE system offers three strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance. Finally, the community has a coordinated Street Outreach initiative consisting of nine teams who routinely seek out and engage unsheltered persons. During contact and engagement, their needs are assessed and addressed to the extent possible, and if appropriate and applicable, they are referred to CE. The outreach teams are inclusive for all populations on the street including youth, chronic individuals and families, those with mental health issues and veterans. Specific programs have also been designed to seek out those in the LGBTQI community and includes evenings and weekends. In addition to the extensive outreach work by these teams throughout the community, teams also respond to locations based on requests by Sheriff/Police and the general public. This coordinated effort ensures that all unsheltered persons are engaged for services. Furthermore, multiple funding streams support Street Outreach initiatives thereby covering the entire geographic area of the CoC, which is greater than the City limits.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Through the ESG and CDBG program funding, the jurisdiction provides financial support for emergency shelters and transitional housing to meet the needs of those experiencing homelessness in the region, including programs tailored specifically for youth, victims of domestic violence, families and individuals. The CoC has reviewed the existing infrastructure of shelters and services available and are working with



providers on their individual processes to align the system to meet HEARTH Act objectives. Staff of the El Paso Coalition for the Homeless (Coalition), as Collaborative Applicant and CoC Planning Grant recipient, routinely monitors performance of all emergency shelter and transitional housing programs, regardless of funding, to evaluate their contribution to the crisis response system and adoption of best practices to meet objectives outlined in the HEARTH Act. The City has an active MOU with the Coalition to provide this work. A Performance and Benchmarks Committee was formed during 2018 to evaluate program performance, establish challenging benchmarks and provide peer-to-peer support to homeless assistance programs to encourage continued conformance to local goals and federal objectives for reducing and ending homelessness. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability to decrease returns to homelessness. This includes assisting clients with income needs, both employment and non-employment, as well as linking clients to mainstream resources based on their individual needs. The Coalition provides extensive training on the SSI/SSDI Outreach, Access and Recovery (SOAR) to expedite the application process and acceptance rates for eligible clients to receive these benefits. In addition, specific policies and procedures have been developed around the goal to prevent and end Veteran Homelessness, many of which are being emulated as the CoC addresses other homeless populations including those experiencing chronic homelessness and youth. As the CoC continues realigning its crisis response system, there is a focus on decreasing reliance on emergency shelters utilizing CE and referrals to other more appropriate interventions, a continued retooling of transitional housing programs to permanent housing projects, and an ongoing initiative to expand resources to reduce and end homelessness so it is rare, brief and non-recurring for all populations.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Funding is available through the ESG Program, and other state and federal programs, for rapid rehousing and homelessness prevention. The CoC has implemented a Coordinated Entry (CE) system to assess and refer clients who may be at risk of homelessness or already experiencing homelessness. Clients assessed through the system are prioritized and referred to programs which best meet their needs, including prevention programs and permanent housing where appropriate. The CoC's CE system offers three strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance, including those "at risk". The County of El Paso coordinates a Re-entry Program for those exiting the Jail System. Re-entry Program personnel have been trained in the assessment and referral process of CE and work with each client prior to and upon discharge. Multiple health and mental health care facilities have been informed and are encouraged to participate with the local CE process to ensure that their clients are referred to appropriate programs that can ensure safety and security for this vulnerable population. The CE system has been publicized

through the Coalition's membership listserv, representing approximately 400 entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. In addition, the County of El Paso, as CE operator, has held numerous training sessions with providers, including public and private agencies that address housing, health, social services, employment, education, and youth needs as well as institutions and law enforcement to explain the rationale behind CE and to promote system usage. It is the policy of the City of El Paso that no person should be discharged from any institutional authority, within the jurisdiction of the City of El Paso, into a state of homelessness. Under no circumstances should a person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort is made, through careful discharge planning, to work with the client and local resources, including the Coordinated Entry system, to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and/or aid with placement, this is documented, along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and reconnect him or her with services and housing.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Coalition has been working on Federal Strategic Plan initiatives to end homelessness among specific populations including veterans, chronically homeless, youth, and families with children, and to build a collaborative of providers who offer suitable housing interventions and supportive services as needed. As the community strives to reach the Functional Zero determination, these efforts have resulted in positive shifts in approaching the issue of homelessness and understanding current trends. Housing First initiatives, Coordinated Entry assessments and referrals, Rapid Rehousing training and Landlord Engagement efforts have improved access for homeless individuals/families to affordable housing and facilitated the process of reducing the period in which they experience homelessness. Additional ESG Program training and revisions to the City's Policies and Procedures sought to improve understanding by providers and landlords of the needs of those being served. CoC staff routinely monitor performance of homeless assistance programs to evaluate their contribution to the crisis response system and adoption of best practices to meet HEARTH Act objectives. A Performance and Benchmarks Committee was formed during 2018 to evaluate program performance, establish benchmarks and provide peer-to-peer support to homeless assistance programs. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability. Furthermore, the CoC added a new benchmark to address "Length of Time between Start Date and Move-in Date" to continue efforts to shorten the period of time that households experience

homelessness. The CoC continues to increase permanent housing options through City and State ESG, HUD's CoC Program and projects from other federal and state resources. Beginning in 2016, the CoC Program has been prioritized to support permanent supportive housing projects for chronically homeless individuals/families, youth and veterans and rapid rehousing for chronically homeless individuals/families and youth. The City's ESG Program provides funding for short term rapid rehousing and prevention assistance for the general population at a higher allocation than required in the program rule, facilitating access to housing for those experiencing homelessness and preventing those recently housed from re-experiencing homelessness.

Case Management services are also provided to help households address barriers that prevent access to or impede stability in housing. Services include addressing credit history, transportation issues, and family conflicts. Once in housing, individuals/families may need assistance accessing other services, including public benefits, health care, mental health care, and job training to remain housed and reduce the risk of re-experiencing homelessness. Within Objective 1 of the CoC's Strategic Plan is an action step to create onboarding training so member agencies can ensure staff are grounded in HUD priorities, HMIS, the strategic plan, links to best practices and funders, and existing resource lists regarding services available locally. Efforts to increase the availability of funds to support case management is a priority of the CoC. Also, the CoC is researching viable options to provide efficient access to community resource information. This service will be targeted at improving case workers' ability to link clients to mainstream resources to improve self-sufficiency. During the program year, efforts continued to expand the use of the SOAR process to expedite the application and receipt of SSI and SSDI benefits. In-depth training in completing applications is provided to case workers in all emergency and transitional shelters, and to RRH program staff.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of El Paso for this reporting period continued to address the needs of public housing residents by offering housing counseling and homeownership preparation training to Housing Choice Voucher-Homeownership Program Clients, and financial homebuyer assistance to qualifying Housing Authority of the City of El Paso, Texas (HACEP) tenants. The City also continued to support the HACEP efforts to obtain funds for housing related renovations or new construction. In addition, the City continued to provide Consolidated Plan certifications of consistency for HACEP projects and proposals and their Annual/Five-Year Plan submissions.

HACEP commenced its extensive rehabilitation and new construction efforts of its properties under the Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program, HACEP will be able to address its extensive physical and capital needs of its communities and ensure the stability of the agency so that it may continue to provide affordable housing to those in need within the City of El Paso. The RAD Program will also allow HACEP to construct new multi-family properties that will meet additional housing needs.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The City encouraged qualifying graduates of the HACEP Housing Choice Voucher Homeownership Assistance program to participate in homeownership by assisting them with housing counseling and homebuyer assistance through El Paso programs.

During the reporting period HACEP encouraged resident involvement through the following activities and programs:

- Health and wellness activities
- Homeownership preparation
- Budgeting
- Family Self-sufficiency activities
- Tutoring for youth
- Scholarship assistance
- Bible class for adults and youth
- Leadership sessions for adults and youth
- Arts and crafts for seniors and youth
- Health fairs
- Cancer preventions screenings
- Reading for children
- Guitar lessons for elderly

- Monthly food distribution for the elderly

### **Actions taken to provide assistance to troubled PHAs**

The Public Housing Authority does not fall under the category as a troubled PHA's.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Negative effects of public policies for affordable housing and residential investment were not found. The policies are the same for all housing investments. This includes building codes, impact and other fees, property tax policies, land use controls, and zoning ordinances. Any HOME/CDBG funded housing in flood plains is discouraged or will not be funded unless mitigation is performed to remove the property from the flood zone, in accordance with HUD policy. This policy does not apply to private investment.

When applicants compete for HOME/CDBG funds for multi-family affordable housing, the review by City staff entails standard application criteria, justifiable cost determination with budgets, review of location with consideration of available amenities and public transportation, past performance, and a pro-forma to determine project costs and revenue. Review follows standard City as well as HUD policies, not to be a barrier but to affirm a project will be successful. If there are insufficient funds for all qualified projects, evaluation criteria is used to determine which projects should be funded. For new construction of affordable units, in compliance with the HUD flood plain policy, locations of HOME/CDBG proposed projects are analyzed to determine if projects are located in a flood plain/zone. Mitigation is required in order to remove a property from the designated flood zone before funding is approved/released.

Refer to the attached JPEG titled, "Actions to Remove Barriers to Affordable Housing," for the positive actions taken by the Department of Community and Human Development (DCHD) to eliminate barriers and provide high quality affordable housing.

To eliminate barriers and provide high quality affordable housing, the following were positive actions taken by the department in the 2018-2019 reporting period:

1. As part of the Affordable multi-family rental housing Request for Proposal (RFP) application process, Investors and Community Housing Development Organizations applying for HOME/CDBG funding, are required to attend a mandatory training workshop. Workshop attendees interested in the RFP are directed to the City's Department of Planning and Inspections, One Stop Shop, for information and guidance on development. One Stop Shop staff are knowledgeable in planning, zoning, platting, development fees, park fees, site plans, building permits/fees, waste water fees, and all other areas to develop their specific projects.
2. The City is looking to continue cross training with the Planning & Inspections Department for all Housing Construction Specialists (HCS's) in primarily property maintenance and building code. All ICC Code certified HCS's continue to maintain their certifications through this cross training.
3. The Community Development Department contracted this year with Project Vida to assist the City of El Paso staff to provide Fair Housing education and outreach. Project Vida has attended 12 public events throughout the City and provided Fair Housing Education to 324 persons from November 2018 thru August 2019
4. DCHD has developed strong partnerships with investors, non-profits, Community Housing Development Organizations, and the Housing Authority of the City of El Paso (HACEP) to increase and increase, improve and preserve the affordable housing stock in El Paso.
5. The City of El Paso has developed, in coordination with professional affordable housing consultant firm, HR&A, a Regional Housing Plan that identifies the current and projected gap in affordable housing in the region, and identifies strategies for minimizing the potential future increase in that gap.
6. The DCHD First Time Homebuyer Program continues to successfully provided down payment and closing cost assistance to low income homebuyers and provide them an opportunity to achieve financial empowerment and independence.
7. The Fair Housing Task Force continues to support their commitment to Fair Housing education and outreach for both consumers and providers. This year, the Fair Housing Task Force met eight times to continue its work on addressing the Impediments to Fair Housing Choice. The Fair Housing Task Force and Community Development staff have formed five sub-committees to address issues that affect or influence housing opportunities in El Paso, specific tasks for the subcommittees include Funding, Planning, Financial Capability, AI/Consolidated Plan, and Outreach and Promotion. The City's Fair Housing Task Force will provide input for the development of the 2020-2025 Consolidated Plan and Analysis of Impediments to Fair Housing Choice for the City of El Paso.
8. The City of El Paso is close to completion of the development of four major transportation corridors to expand and improve transportation throughout the City. The City's Low Income Housing Tax Credit policy for providing support to potential projects (which in turn provides points for projects during State evaluation) incentivizes developers to locate their projects within a quarter mile of transit stops along those four routes. The Tax Credit policy also incentivizes development in two areas of town where significant investment is ongoing, in an attempt to avoid gentrification of those areas.
9. DCHD funded Rebuilding Together El Paso Inc., for a Volunteer Housing Rehabilitation program for the elderly and/or disabled under which up to \$4,999 may be allocated per home, used in combination with matching funding, donations and volunteers to provide housing rehabilitation. This has increased the City's capacity to provide housing rehabilitation and assist low and moderate income homeowners to remain in their homes.
10. The City's Relocation and Fair Housing Office is located in the DCHD. This provides effective coordination for households displaced during rehabilitation under the DCHD program as well as fair housing education. The relocation officer is current on housing opportunities through DCHD's partnership with HACEP and other affordable housing providers as well as homeless shelter projects when there is City condemnation of a property and displaced tenants are in need of emergency or rapid re-housing. Starting on September 1, 2016 the Fair Housing and Relocation Officer has been assigned to oversee both Fair Housing and Relocation activities.
11. Relocation services have been provided to five households displaced during rehabilitation under the HOME program. Relocation services provided included financial assistance and counseling services to three households during this reporting period.

### **Actions to Remove Barriers to Affordable Housing**

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The El Paso Coalition for the Homeless (the "Coalition") serves as the lead agency and coordinating entity for the development of El Paso's Continuum of Care (CoC) system, as designated in the Consolidated Plan of the City of El Paso. The Coalition has been proactive in addressing underserved

needs related to El Paso's homeless population. The Coalition submits an annual CoC application and was instrumental in developing the plan entitled Border Solutions - A Ten Year Plan to End Chronic Homelessness that was adopted by the City of El Paso in April of 2004. Although the ten-year plan ended in 2014, the Coalition's efforts towards this as well as other strategic initiatives identified in Home Together: Federal Strategic Plan to Prevent and End Homelessness (formerly Opening Doors), are on-going.

The CoC has developed a strategic plan which supports these federal initiatives and focuses on five primary objectives:

1. Increase Leadership, Collaboration, and Civic Engagement
2. Increase Access to Stable and Affordable Housing
3. Support Effective Pathways Toward Self-Sufficiency and Reduced Vulnerability
4. Transform Homeless Services To A Crisis Response System Leading to Improved Health and Safety
5. Advance Health and Housing Stability

Subcommittees meet routinely to address the five objectives and review progress on meeting action steps identified in the strategic plan. The strategic plan was developed to address the issue of homelessness in El Paso County and is intended to guide non-profit agencies, local government and other interested parties in taking concerted action to work toward ending homelessness, and to strengthen partnerships between local and state agencies to prevent, reduce and end homelessness. The guiding community principle is that no person should experience homelessness, but if a person does become homeless, it will be rare, brief and non-recurring.

To further efforts to reach functional zero homelessness for populations identified in Home Together, the CoC participates in the Community Solutions Built for Zero initiative (BFZ). The BFZ initiative concentrates on ending veteran homelessness and chronic homelessness through improvement projects designed to drill down into existing processes and identify areas where improvements can be implemented. The CoC has also implemented the local federally-mandated Coordinated Entry (CE) system. Operated by the County of El Paso in partnership with 2-1-1 Texas Referral Service, CE is designed to assess the needs of those both experiencing homelessness and those at risk of becoming homeless and prioritizing those with the highest need for services available, referring them to programs to address their needs. The CE process ensures homeless and at-risk individuals and families have an opportunity to access permanent housing and are connected to services and programs through a more streamlined and centralized method.

DCHD also allocated funding for various social service programs to help address obstacles faced by vulnerable populations. From the awarded amount, \$245,000 was allocated to competitive set-asides for the following public service programs: Youth Summer Program; Youth Recreational Afterschool Program; Seniors and Persons with Disabilities Physical Recreation Program; Incubator Grant; and a First Time Homebuyer Counseling Program. Two programs - one program that provides physical and mental



health counseling services to those of extremely low income, and another program that provides domestic violence and sexual assault with comprehensive education and employment assessment - were awarded funding under the Incubator Grant set-aside. One program was awarded funding under the newly

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Incorporated as standard practice in all City of El Paso Department of Community and Human Development contracts for construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with the provisions for the elimination of lead-based paint hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by a qualified lead firm licensed by the State of Texas. The consultant conducts lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control activities.

For fiscal year 2018–2019, 5 Single Family Owner-Occupied dwellings were treated for LBP paint and cleared. For the City's First Time Home Buyers Program, a visual inspection is conducted by City personnel in accordance with training received by HUD. All pre-1978 housing is presumed to contain Lead Based Paint and is therefore treated in order to eliminate all deteriorated paint surfaces. The majority of the FTHB program homes are post-1978, however, deteriorated paint surfaces are also treated on post 1978 homes if the existing paint shows abnormal deterioration. A total of 4 FTHB homes were inspected. All multi-family activity consists of obtaining Phase One Environmental reports that include identification of Lead based paint, asbestos and all environmental hazards. The Investor-owned and CHDO project owners are required to remove all identified environmental hazards and obtain clearances prior to any rehabilitation or demolition activities.

DCHD utilizes a qualified firm procured through a RFP process conducted by our Purchasing & Strategic Sourcing Department. The lowest, responsible, responsive bid packet is reviewed by Purchasing & Strategic Sourcing Department, followed by the registration of the qualified Lead Firm through the City's AE Vendor process. The qualified, selected firm then performs the LBP testing and generates reports for Community and Human Development.

The City is providing the lead hazard information pamphlet entitled "Protect Your Family From Lead In Your Home" to every owner-occupied dwelling unit household, which recommends that parents consult their doctor for advice on testing their children for Lead Based Paint poisoning. The current trend indicates that the majority of single family homes being processed for rehabilitation activities are owned by "empty nesters" with no children under the age of six years old living in the homes. The City inquires

as to whether there are children under the age of six that spend a significant amount of time in the homes being rehabilitated, such as grandchildren or other family members that may be cared for by the home owner. Home Owners are educated as to the hazards of lead based paint and are encouraged to test any children that live in or visit the home on a regular basis (20 hours or more weekly).

Only State-certified Lead Firms are utilized to perform lead-based paint abatement, interim controls and clearances. The City of El Paso, in partnership with the El Paso City-County Health and Environmental Department facilitates dissemination of information, testing, and formation of policies and procedures for implementation of the Lead Hazard Control Grant Program.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The 2017 1-Year American Community Survey (ACS) Estimates show a National poverty rate of 13.4%, a Texas poverty rate of 14.7, and an El Paso poverty rate of 19.3%. The underlying causes of the substantial number of households in the El Paso metro area living close to or below the poverty level include lower levels of educational attainment, a lack of stable living wage jobs, and insufficient availability of affordable housing.

20.% of El Paso residents over the age of 25 have attained less than a High School diploma or GED in their education. That is compared to 12% nationally and 16.4% in Texas. To provide opportunity to that population, the El Paso Public Library has implemented a free GED preparatory class and a Career Online High School Program, that offers free scholarships to qualifying El Paso residents. The Career Online High School is an actual high school curriculum offered online through Gale/Cengage, which is fully accredited by AdvancED that provides nationally recognized accreditation for school districts and individual schools.

While these lower wages can make it difficult to lift families out of poverty, El Paso benefits from a relatively low cost of living and low cost of housing, when compared to the rest of Texas and the nation. Increasing educational attainment should result in an increased average wage, and certain programs, like the CDBG-funded economic development set-aside that provides a funding opportunity for microenterprise assistance programs to assist local small-business owners to increase the capacity of their businesses and thereby increase employment opportunities.

El Paso also has a large population of first and second generation American citizens. According to ACS Estimates, 81.4% of the El Paso population is Hispanic or Latino. 2017 5-Year Estimates indicate that 3 in 10 El Pasoans speak English “less than very well”. Of those who speak English less than very well, over 97% are Spanish speakers. To help address the language barrier, the El Paso Public Library provides weekly, 2-hour, free of charge English as a Second Language (ESL) conversational classes. To ensure that all El Paso residents, particularly those of low and moderate income, are empowered to engage with the City, notices of DCHD public hearings are provided in English and Spanish, are posted in English and Spanish language local newspapers, and Spanish-language interpretation services are offered at the hearings.

The population living at or below the poverty level often experience challenges associated with excessive housing costs in relation to household income, transportation costs and the rising cost of consumer goods. As a result, housing affordability is a challenge in El Paso, but is not the crisis that it is in other large cities. A recent housing assessment of El Paso indicated that the market is lacking approximately 3,000 units affordable to households earning in the range of \$30,000, or 60% Area Median Income (AMI). Worse, that gap is expected to grow to over 15,000 by 2025 if current conditions continue. To curb that projected growth in the affordability gap, the City of El Paso has worked with a national affordable housing consulting firm (HR&A) to create the El Paso Regional Housing Plan that lays out strategies to ensure that housing remains affordable for El Paso residents moving into the future.

The City also maximizes its CDBG support for public services by utilizing the full, allowable 15% of CDBG funds towards public service programs, and \$489,882 of ESG funds were used by eight (8) non-profit agencies to reduce the number of families and individuals in poverty by providing at-risk and homeless persons and families with assistance. These agencies provided assistance to families and individuals threatened with the effects of poverty such as eviction, and homelessness.

#### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

As in past years it's a City priority to support an effective and efficient program delivery system in the community using federal funds through CDBG and ESG. Continued committed funding was provided during the reporting period to shelter and service providers to improve the system and enhance program performance. As much as feasible, the City assisted in resource development to expand and extend services to meet the identified gaps and provide support to the El Paso Coalition for the Homeless in its continued development of a Coordinated Entry (CE) system and seamless service delivery system for all those experiencing homelessness.

The CE system, initially implemented in El Paso in 2015, has the ability to score a variety of responses to questions asked during an assessment process, using the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs, providing a better likelihood of success, including permanent housing where appropriate. A prevention tool was incorporated in 2019 to assess those in need of prevention services and prioritize those needing assistance as prevention assistance is a scarce resource. The CoC's CE system offers three strategically-located access points in addition to utilizing the community's 2-1-1 Texas Referral Service system, ensuring that the CE process is widely accessible to all seeking assistance. The CE system has been publicized through the Coalition's membership listserv, representing 450+ entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. The Coalition continues to work with its community partners to realign homeless assistance programs to the Crisis Response System called for by the HEARTH Act, including reduced reliance on Emergency Shelters, retooling Transitional Programs into either permanent housing or priority-population focused programs, and increasing permanent supportive housing and affordable housing options. The Coalition has built solid

relationships with public institutions, private and nonprofit partners, to implement activities and projects to support initiatives to reduce new incidences of homelessness, reduce periods of homelessness, reduce recidivism rates, and increase diversion from homelessness.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

For the reporting period, the City has relied substantially upon the non-profit community through partnerships and grant agreements for the delivery of services and to carry out various projects and activities. The City coordinated with agencies funded through the following CDBG public services categories: Children and Youth Services; Homeless, Emergency Shelter and Housing; Medical and Mental Health Services; Services to Seniors and Persons with Disabilities; Incubator; and First Time Homebuyer Counseling Program. In the 44th Year (2018-2019), over 18 different City department and non-profit programs and about 13 non-profit agencies provided services to individuals of all ages, with various needs, as the result of continued funding through the Community Development Block Grant (CDBG). Additionally, nine (9) non-profit agencies provided street outreach, emergency shelter, Homelessness Prevention, Rapid Rehousing and HMIS activities with Emergency Solutions Grant (ESG) funds.

The City also received TDHCA funding under the State of Texas Homeless Housing and Services (HHSP) funds and five (5) non-profit agencies provided Homelessness Prevention and Rapid Rehousing activities in the El Paso Community. Through the efforts of the Coalition and its partner agencies, funding was received by providers within the El Paso CoC from a variety of other homeless program resources at the state and federal level, supporting a substantial infrastructure including homeless assistance services and coordination for all populations including veterans, chronically homeless, youth, LGBTQI, victims of domestic violence, individuals and families. The City encourages partnerships and collaboration among the funded agencies. Most of them rely on each other to provide all the necessary services for the populations they served. The HOPWA program, for instance, collaborates with Public and Private housing agencies such as HACEP, private apartment landlords and other non-profits to provide quality housing and supportive services to persons living with AIDS/HIV.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

DCHD carries out the Fair Housing Act of 1968 and amendments, the Age Discrimination Act of 1975 and other HUD regulations intended to ensure that HUD's core housing programs are open to all eligible persons, in part, by completing or updating the Analysis of Impediments to Fair Housing Choice (AI) as required by HUD. The AI is prepared in conjunction with the City of El Paso's five-year Consolidated Plan. City staff are currently preparing the 2020-2025 Consolidated Plan and AI.

The Fair Housing Act of 1968, as amended, makes it illegal to discriminate in the sale, rental, and financing of dwellings and other housing-related transactions, because of a person's race, color, religion, national origin, sex, disability or familial status (protects households with children under the age of

eighteen).

Age is not a protected class under the Fair Housing Act; however, the Age Discrimination Act of 1975 prohibits discrimination based on age in programs and activities receiving Federal financial assistance. The Fair Housing Act defines circumstances in which a developer can lawfully develop housing exclusively for elderly residents. HUD requires that the Community Development Block Grant (CDBG) entitlement jurisdictions comply with these regulations.

On January 30, 2012, the U.S. Housing and Urban Development (HUD) Secretary announced new regulations intended to ensure that HUD's core housing programs are open to all eligible persons regardless of sexual orientation or gender identity. HUD's regulations specifies that otherwise eligible households may not be excluded because one or more members of the household may be an LGBT (lesbian, gay, bisexual, transgender) individual, have an LGBT relationship, or be perceived to be such an individual or in such relationship. In a Supreme Court ruling, June 26, 2015, such relationships include marital status.

The Fair Housing Task Force, established in 1998 is composed of nine regular and nine alternate members appointed by City Council Representatives and the Mayor. During this reporting period, the Fair Housing Task Force and City staff have been working on a plan of action to address impediments identified on the 2016 AI, and more recently, preparing the 2020-2025 Consolidated Plan and AI. Refer to the attached JPEG, titled, "Actions Taken to Overcome Impediments to Fair Housing Choice" for further information.

The following actions have been taken to overcome identified impediments to fair housing choice:

1. To prevent illegal housing discrimination in the City of El Paso, City staff works with local agencies and the Fair Housing Task Force to provide outreach and education to increase public awareness. Between September 1, 2018 and August 31, 2019, the City's Fair Housing Education and Outreach provider has attended 12 public events throughout the city and provided fair housing education to 324 persons. Additionally, citizen's complaints related to possible Fair Housing discrimination and landlord/tenant disputes have been routed to the appropriate agencies (HUD, Rio Grande Legal Aid, General Assistance, etc.) for further assistance.
2. In order to increase public awareness on Fair Housing issues and available resources the 2016 Update to Analysis of Impediments to Fair Housing Choice is available on the City Website. The City of El Paso is currently working on the development of the 2020-2025 Consolidated Plan and AI. In an effort to encourage public participation, the City of El Paso has deployed thru various channels a survey to the general public, which intends to identify the public's perception on the community's need to increase CDBG and ESG programs, HOME and Fair Housing education activities, as well as services for persons with disabilities. In addition to the public survey, the City has deployed a feedback form among community partners, public and private agencies to obtain data and feedback to also help identify housing and public services needs in the community. Compiled data from the surveys, feedback forms and other sources will be used by the City to create a plan of action that effectively addresses fair housing and other community needs.
3. In order to decrease residential patterns of protected class concentrations based on race, national origin and disability, a Fair Housing and Equal Opportunity review is done in accordance with HUD's HOME program regulations for all affordable housing projects receiving federal funding through the City of El Paso. Staff verifies that sufficient and comparable housing opportunities exist for persons in the income range to be served by the project outside nearby areas of minority concentration. Funded project's staff must attend a Fair Housing and Affirmative Marketing training provided by City staff prior to renting new or rehabilitated units. During this reporting period, the Community and Human Development Department rehabilitated 24 single family owner-occupied units for low-to-moderate income residents city-wide and completed the construction of 28 rental units aimed to serve low and very-low income residents in different areas of the city. 17 low-to-moderate income families received down payment and loan reduction assistance under the First Time Home Buyer's Program, the properties were purchased in different areas of the City. All affordable rental units monitored by the City of El Paso (built with federal funds thru HUD) are required to advertise their vacancies at local housing and non-profit agencies as well as other channels to ensure that affordable housing units are made available to those who need it the most. This requirement allows for a larger, more diverse segment of the population to be reached. A yearly report, showing the housing provider's vacancies advertisement efforts must be provided to the City.
4. The City is currently working on the development of the 2020-2025 Consolidated Plan and AI to ensure that the both plans are well integrated and that identified impediments to fair housing choice, among other community needs are properly addressed thru a precise and enforceable plan of action. Emphasis will be made on equal access to safe affordable housing and economic opportunities for everyone in the community, ensuring that no discrimination occurs because of a person's race, color, national origin, religion, sex, disability or familial status. The City of El Paso encourages the development of safe and affordable rental housing citywide in order to increase the number of available units as well as access to homeownership opportunities for first time home buyers and low-to-moderate income persons.
5. To decrease disparities in home mortgage lending and high-cost loans, the City of El Paso, through its First Time Home Buyer's Loan Program, helps low-to-moderate income families with down payment assistance to purchase their first home. To participate in this program, applicants are required to attend a first time home buyer's counseling and education program. During this reporting period, the City of El Paso supported the education program by funding El Paso Community Action Program, Project BRAVO, Inc (Project BRAVO). Project BRAVO who served 191 participants. Each participant received up to eight hours of education, which included classes in budgeting and money management, housing discrimination, and consumer education, among other topics to increase the participants' ability to become responsible homeowners. At the end of the course, participants were referred to the City to apply to the First Time Home Buyer assistance program. The City assisted a total of 17 low-to-moderate income families to buy their first home during this reporting period.
6. The City of El Paso has set aside a fund to contract services for Fair Housing Education and Outreach efforts citywide. Education and outreach services provided are aimed to increase public awareness on housing discrimination and the importance of providing better housing opportunities to the residents of the City of El Paso. As part of the development of the 2020-2025 Consolidated Plan and AI, city staff continues to attend public meetings, deploy the survey and reach out to community partners and stakeholders to bring awareness about current community needs. Public participation is a key component for both plans.
7. In order to improve the current reporting process of Fair Housing complaints, calls received by City staff are routed to the appropriate agencies to receive further assistance with housing discrimination or landlord/tenant disputes. Contact information for local agencies and HUD regional staff to assist with discrimination complaints or concerns is available at both the City's and Project Vida's websites. This information is also available on printed materials distributed citywide.
8. Changes made to the fair housing ordinance in May 2018, have permitted for the Fair Housing Task Force to meet on regular basis and create sub-committees to work on important fair housing issues which include the development of the 2020-2025 Consolidated Plan and AI. City staff and the City's Fair Housing Education and Outreach provider continue to look for additional channels to reach out to the community and provide support for the submittal of housing discrimination complaints to the appropriate agencies.

## **Actions to Overcome Impediments to Fair Housing Choice**

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Department of Community and Human Development (DCHD) has implemented standard operating procedures to ensure compliance with all federal, state, and local regulations. This is done by on-going monitoring across all programmatic areas. Training and technical assistance is provided to all grantees to ensure compliance.

Monitorings are based on a risk-assessment along with other factors (such as new subrecipients), in accordance with DCHD's Compliance Manual. Grantees are required to submit supporting documentation of internal controls, and a five step monitoring process is conducted to ensure programmatic compliance. The five steps are:

1. Notification Letter
2. Tour and Entrance Conference
3. Review of Records
4. Exit Conference
5. Close out monitoring report

**CDBG Public Services/ESG/HOPWA:** CDBG, ESG, and HOPWA programs are monitored with the use of checklists created in accordance with HUD monitoring guidelines and local regulations. The monitoring objective is to ensure that all subrecipients comply in important areas of program administration and regulatory compliance. These areas include program performance review; general management practices; record keeping/reporting policies; and anti-discrimination compliance. The frequency in which an entity is reviewed is based off the level of risk identified from the assessment. The City has identified the following as risk categories: High Risk, Moderate Risk, and Low Risk.

Based on the risk-assessment conducted on subrecipients, a level of risk will be determined and ranked from low to high. From the level of ranking assigned, a plan of action will be created to address any areas of deficiency the subrecipient may carry. Note that DCHD reserves the right to perform a periodic review, including if the risk-assessment level determines the subrecipient is at low risk. This systematic monitoring has assured compliance with contractual and programmatic requirements.

**CDBG Public Facilities:** DCHD annually monitors public facilities projects that are currently under contract by a forgivable loan agreement, which is established around the time a project has been awarded CDBG funding. The monitoring period includes a 5-year reversionary period as required by HUD and any additional time as specified in the loan agreement. All entities undergoing monitoring must

provide an Annual Utilization Report that is sent during the middle of December and are required to return back with a due date of January 31st of each year; and entity staff must indicate any changes made in the functioning of the organization, updated insurance policies and any problems encountered with the facility. Additionally, a visit to the facility is arranged so that an in-person inspection can be performed. After the monitoring visit, a report is sent to the organization with any findings and recommendations, which the entity must address within 30 days before the report is cleared.

**Housing Programs Division:** DCHD project compliance staff continues monitoring HOME/CDBG funded housing rehabilitation, reconstruction, new construction and first time homebuyer housing through loan servicing and insurance compliance requirements, to determine compliance with contractual obligations as related to programmatic issues. In all monitoring, formal reports are provided and opportunities, as applicable, are made to rectify violations in accordance with the newly drafted DCHD Compliance Manual. Housing projects were “site” monitored for adherence to Uniform Property Condition Standards (UPCS) during construction until a completed project had a Certificate of Occupancy and owner accepted. No Davis-Bacon projects were started during the current reporting period. DCHD maintains a master schedule attached as part of this report.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Citizen Participation Plan (CPP) addresses how information, as it pertains to DCHD's performance reports, is distributed throughout the community. Two main components of citizen outreach that are detailed in the CPP include newspaper advertisements and a public comment period. In addition to outreach, the CPP also outlines the functions of the Community Development Steering Committee, including the duties, term of office, responsibilities, conflicts of interest and termination of a Steering Committee member. The Community Development Steering Committee is an integral part of the planning process as its members review program/project proposals and staff budget recommendations in order to provide their comments to City Council. This committee is comprised of citizen volunteers that are elected to serve by City Council members.

#### **Newspaper Advertisement**

Newspaper advertisements are published in both English and Spanish to ensure that an adequate number of citizens are reached. Newspaper advertisements are published to notify the general public of the following items:



- Notice of funding availability
- Notice of public hearings
- Availability of reports, including the Consolidated Plan, Annual Action Plan and CAPER
- Amendments to any of the above listed reports

A draft of the 2018-2019 CAPER is made available on DCHD's website in addition to being advertised in two newspapers. Refer to Section CR-00 under the CDBG Attachment titled, "CAPER Newspaper Ads", for a copy of the English and Spanish advertisements for the 2018-2019 CAPER.

### **Comment period**

DCHD holds a public comment period following the publication of advertisements that relate to its performance reports. This timeframe provides citizens the opportunity to submit comments that pertain to that particular report. The comment period for the Consolidated Plan, Annual Action Plan and any amendments to the both reports is 30 days, while the comment period for the CAPER is 15 days. The 2018-2019 CAPER was available for public review and comment from November 4, 2019 to November 19, 2019. Citizen comments were submitted to the DCHD office. Refer to the CDBG Attachment titled, "Public Notices" in Section CD 00 of the CAPER for review of the public notices that were published to initiate the 15-day comment period.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

This reporting period marks the first year of the second full cycle of the City's targeting process for CDBG facilities funding. From 2014-2018, the City of El Paso adopted a targeting strategy in which CDBG funding for facilities improvements were reserved for two Representative Districts within the City of El Paso. There are eight Representative Districts established by the State of Texas. The two targeted districts for PY 2018-2019 were District #2 and District #4, which both have a high level of low- and moderate-income areas to include neighborhoods with at least 51% of the population in the low- and moderate-income bracket. On August 21, 2018, City Council approved to continue the targeting strategy for another full cycle. However, City Council agreed for the upcoming 2019-2020 program year and beyond to target \$500,000 for each of the targeted district for public facilities projects and to open the remaining public facility funds for larger-scale projects in any eligible area of the City. DCHD will continue to review the impact of the targeting process, and at the start of each year make its recommendations to Council to ensure the best high-impact projects are selected.

Refer to the CDBG Attachment titled, "Targeted Districts" in Section CD 00 for review of the CDBG Eligible Area Maps for the targeted areas - Citywide, District #2 and District #4.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

DCHD regularly conducts annual, semi-annual or every three year inspections of all HOME-funded rehabilitation projects to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. The deficiencies are re-inspected and cleared by performance of a final inspection.

- Project completion inspections. Upon completion of the project, the COEP will conduct an on-site inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP.
- Ongoing property inspections. On an ongoing basis throughout the period of affordability, the COEP will conduct on-site inspections to determine that the property meets the property standards adopted by the COEP and to verify the information submitted by the owners regarding rent, occupancy, and unit mix.

### **Inspection Schedule**

- *Frequency of inspections.* The first on-site ongoing inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.
- *Follow up to address deficiencies.* If any deficiencies are identified for any items inspected, a follow-up on-site inspection shall be conducted.
- *Health and safety deficiencies.* Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.
- *Annual certification.* Property owners must submit an annual certification to the PJ that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual “suitable for occupancy” certification form to be submitted while conducting the annual review of tenant files.

The UPCS Inspections log attached in Section CR-00 details the inspection date, that all repairs were

completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties. Please see Section CR-00, UPCS Inspections for further review.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.**

**92.351(b)**

DCHD utilizes the City's Department of Procurement for needed services for HOME funded programs, when applicable. The City of El Paso's open non-discriminatory process, Request for Proposals (RFP) and Request for Qualifications (RFQ), adheres to all City, State and Federal requirements.

As approved by the Procurement Department, DCHD issues RFPs for the development of multi-family rental complexes. Bid information is advertised in the El Paso Times two consecutive Tuesdays for city-wide outreach. All properly submitted sealed bids are accepted, opened and reviewed. Bids are awarded on a project cost basis. Contractors must become a "Qualified Contractor" prior to bid opening or after; however, this must occur prior to signing a construction contract. Qualifications are based on ability to complete the project, company capacity and prior experience.

DCHD is receptive to all contractors. This past year we awarded four-minority women-owned general contractor bids for various HOME and CDBG funded housing construction projects.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

DCHD used \$3,273,795.66 (per HUD IDIS report PR-02, PR-22 and PR-27) in HOME PI/EN funds to fund 24 completed projects for the reporting program year. The projects funded included 13 First Time Home Buyers (FTHB), 3 multi-family developments that generated 28 units, 7 rehabilitated units, and 1 reconstructed unit. The project owner characteristics include the following: FTHB – 13 white Hispanic owners. The multi-family owner characteristics include the following: 3 Hispanic owners.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).**

**91.320(j)**

The City is working under a newly completed Regional Housing Plan to ensure that housing continues to be affordable and attainable. Housing program clients are closely screened and considered for possible loan modifications, restructuring, forbearances, and payment arrangements. DCHD has also improved partnerships with credit counseling agencies to improve educational programs to foster and maintain home ownership and other forms of affordable housing.



## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	52	60
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

### Narrative

During the 2018-2019 program year, 60 households of persons with HIV/AIDS received housing assistance in the form of Tenant Based Rental Assistance (TBRA). Some of the 60 eligible clients lived with dependents or relatives which resulted in a total of 25 additional beneficiaries. In total, 85 individuals benefited from the HOPWA program this year. In addition to TBRA assistance, all 60 households received assistance through the Supportive Services (SS) component of the HOPWA program. Supportive Services included case management, job training, transportation and mental health counseling.

# CR-60 - ESG 91.520(g) (ESG Recipients only)

## ESG Supplement to the CAPER in *e-snaps*

### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	EL PASO
Organizational DUNS Number	058873019
EIN/TIN Number	746000749
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	El Paso City & County CoC

##### ESG Contact Name

Prefix	Mrs
First Name	Nicole
Middle Name	M
Last Name	Ferrini
Suffix	0
Title	Director, Community and Human Development

##### ESG Contact Address

Street Address 1	801 Texas, Building 3, Third Floor
Street Address 2	0
City	El Paso
State	TX
ZIP Code	79901-1153
Phone Number	9152121659
Extension	0
Fax Number	0
Email Address	FerriniNM@elpasotexas.gov

##### ESG Secondary Contact

Prefix	Mr
First Name	Mark
Last Name	Weber
Suffix	0
Title	Interim Community Development Program Manager
Phone Number	9152121682
Extension	0
Email Address	webermc@elpasotexas.com

## 2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2018  
Program Year End Date 08/31/2019

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** Opportunity Center for the Homeless/Willie Sanchez Rosales Family Center

**City:** El Paso

**State:** TX

**Zip Code:** 79901, 2736

**DUNS Number:** 969634914

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 57103

**Subrecipient or Contractor Name:** EL Paso Coalition for the Homeless

**City:** El Paso

**State:** TX

**Zip Code:** 79905, 2052

**DUNS Number:** 145881038

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 36128

**Subrecipient or Contractor Name:** Emergence Health Network

**City:** El Paso

**State:** TX

**Zip Code:** 79901, 1385

**DUNS Number:** 078388295

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 76603



**Subrecipient or Contractor Name:** Opportunity for the Homeless

**City:** El Paso

**State:** TX

**Zip Code:** 79901, 1602

**DUNS Number:** 969634914

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 36128

**Subrecipient or Contractor Name:** Project Vida, Inc.

**City:** El Paso

**State:** TX

**Zip Code:** 79905, 2415

**DUNS Number:** 791970320

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 97798

**Subrecipient or Contractor Name:** The Salvation Army

**City:** El Paso

**State:** TX

**Zip Code:** 79905, 4339

**DUNS Number:** 080667731

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 61128

**Subrecipient or Contractor Name:** La Posada Home, Inc.

**City:** El Paso

**State:** TX

**Zip Code:** 79902, 4255

**DUNS Number:** 874973977

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 52738

**Subrecipient or Contractor Name:** Reynolds House

**City:** El Paso

**State:** TX

**Zip Code:** 79915, 3343

**DUNS Number:** 969634914

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 36128

**Subrecipient or Contractor Name:** El Paso Human Services

**City:** El Paso

**State:** TX

**Zip Code:** 79902, 5411

**DUNS Number:** 801931093

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 36128

## CR-65 - Persons Assisted

*Accomplishments now reported in SAGE – refer to ESG Attachment 2*

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information

#### 4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 21 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	68,620
Total Number of bed-nights provided	37,732
Capacity Utilization	54.99%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The CoC annually establishes performance benchmarks for Length of Program Participation, Returns to Homelessness, Growth in Earned Income and Other Income, and Exits to Permanent Housing in compliance with HEARTH Act objectives. These metrics are developed for individual program level evaluation as program outcomes contribute to the overall performance of the CoC. Although the community-wide performance goals identified by the HEARTH Act are clear, they are not all measurable at a program level. The CoC has therefore developed performance standards which correlate as closely as possible to the federal objectives. Each year, the benchmarks are reevaluated and revised based on actual performance data obtained from HMIS. During 2018, a Performance and Benchmarks Committee was formed for the purpose of evaluating program performance, establishing benchmarks to support HEARTH Act objectives, and providing peer-to-peer support in meeting benchmarks in alignment with local and federal goals. The ESG Recipient is represented on this committee. The collective performance of ESG-funded programs compared to the 2018 performance benchmarks is provided via charts and tables are under ESG Attachments titled, "2018-2019 ESG Performance Benchmarks" for further review.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	80,575	131,676	96,397
<b>Subtotal Homelessness Prevention</b>	<b>80,575</b>	<b>131,676</b>	<b>96,397</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	73,310	139,559	92,527
<b>Subtotal Rapid Re-Housing</b>	<b>73,310</b>	<b>139,559</b>	<b>92,527</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Essential Services	0	0	0
Operations	339,470	238,501	131,124
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>339,470</b>	<b>238,501</b>	<b>131,124</b>

Table 27 – ESG Expenditures for Emergency Shelter

#### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2016	2017	2018
Street Outreach	0	219,196	133,706
HMIS	30,000	40,000	36,128
Administration	30,458	37,033	37,196

Table 28 - Other Grant Expenditures

#### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2016	2017	2018
	553,814	805,964	527,078

Table 29 - Total ESG Funds Expended

#### 11f. Match Source

	2016	2017	2018
Other Non-ESG HUD Funds	0	0	1,644
Other Federal Funds	376,987	0	4,184
State Government	188,811	162,857	116,053
Local Government	0	0	0
Private Funds	0	11,000	178,290
Other	0	710,461	270,309
Fees	0	0	621
Program Income	0	0	0
<b>Total Match Amount</b>	<b>565,798</b>	<b>884,318</b>	<b>571,101</b>

Table 30 - Other Funds Expended on Eligible ESG Activities



**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>
	1,119,612	1,690,282	1,098,179

**Table 31 - Total Amount of Funds Expended on ESG Activities**

## **CDBG Attachments**

1. Projects Completed
2. Financial Summary | PR 26
3. Public Notices
4. Targeted Districts
5. Public Comment

## CR 05 – Projects Completed

**DH 1.1 Fair Housing Education Activities** – Funding of Fair Housing Education Activities is essential for continued citywide fair housing outreach and education for both providers and consumers. Project Vida was funded for the 2018-2019 fiscal year and proposed to expand the number of individuals who receive fair housing education reaching far beyond the capacity of the fair housing officer alone. Goals are always kept conservative as opportunities for outreach tend to vary as well as housing interest. This year was very successful and the education and outreach goals were surpassed. Public presentations focused on low-income families, many of them renters, who were informed not only of their Fair Housing rights, but also of the different City and local programs to help address the need for rental units as well as First Time Homebuyer's programs. Project Vida staff also attended Fair Housing Task Force meetings and has continued to be involved on the items discussed at those meetings.

**DH 1.2 Housing Counseling and Education for First Time Home Buyers** – The First Time Home Buyers (FTHB) Program is one of the main sources of assistance for low to moderate-income households who wish to own an affordable home. For the 2017-2018 program year, Community Action Plan Project BRAVO, Inc. became the new administrator for the FTHB Housing Counseling and Education program. As a result of the transitioning process, Project Bravo, Inc. received a contract extension that allowed them to complete their 2017-2018 contract goals by December 2018. With that in mind, a total of 68 households were served with 2017-2018 funding, and 123 households were served with 2018-2019 funding for the 2018-2019 reporting period.

**DH 2.1 Owner Occupied Housing Rehabilitation** – Based on requests for assistance received, this program continues to be a high priority for the city. The City was able to provide minor repair and housing rehabilitation for our most vulnerable population; senior citizens and disabled homeowners. This program assists this population to remain in their homes and in compliance with the City's Building Code. In circumstances where the repair would prove to be cost prohibitive or jeopardize the homeowner's stability and safety, the reconstruction program was used to reconstruct their home. In 2018-2019, the City assisted 7 homeowners with rehabilitation of their homes, completed 1 reconstruction of a single-family home, assisted 15 homeowners with minor repair projects, and connected 1 home to the sewer system.

**DH 2.2 First Time Home Buyers** – This program is a main source of assistance in providing down payment and closing cost assistance to low to moderate-income households, providing an opportunity to transition from rental housing and build wealth. This program promotes racial and economic diversity in existing and new residential neighborhoods. In 2018-2019, the City assisted 4 households under the First Time Home Buyers Program with CDBG RLF.

**EO 1.1 Job Training and Education** – The City of El Paso prioritizes economic empowerment for vulnerable populations. This program provides skill-building classes to employees or potential employees and aims to assist community members in reaching sustainable levels of financial stability through education and opportunities for smooth transitions into new areas of expertise, certification and work-skills development. This year the CASFV-Economic Stability Program provided education, job training and employment services to 250 survivors of domestic violence. The program helped improve the clients' overall economic self-sufficiency, which will enable them to access new opportunities that are free from violence and abuse.

**EO 1.2 Microenterprise Technical Assistance** – This program continues to be a high priority as it is the only project that offers services such as bookkeeping skills, marketing skills, and links the business with loan providers to

Microenterprises and Job Training. Project Vida the agency that oversees the project and was awarded funding for Microenterprise has been successfully assisting such programs for over 10 years. They exceeded their annual goal of 110 by helping an additional 58 businesses for a total of 176 between two sites.

**SL 1.1 Services for Children and Youth** – This program continues to also be a priority for the community. The goal to assist 1,868 clients was surpassed by 91 for a total of 1,959. The clients were given access to day care and afterschool services, assisted children and their families dealing with cancer, and children in the foster care system received an advocate. These numbers also include two set-side projects from Parks & Recreation.

**SL 1.2 Services for Seniors & Persons with Disabilities** - This program continues to also be a priority for the community. The goal to assist 452 clients was surpassed by 11 for a total of 463. Clients reported a sense of belonging and improved social skills by engaging in activities such as physical recreation activities, other clients were provided a lunch five times a week, and others received money management assistance. These numbers also include one set-aside project from Parks & Recreation.

**SL 1.3 Services for Mental and Medical Health** - This program continues to also be a priority for the community as there is a high population of uninsured residents and a lack of resources available for Medical and Mental Health care. The goal to assist 1,672 clients was surpassed by 612 for a total of 2,284. Low-income families were able to access preventive and medical health care and received quality mental health services from licensed therapists.

**SL 1.4 Homeless, Emergency Shelter and Housing** – This program continues to be a priority for the community as there is a high need for services for persons experiencing homelessness. The goal to assist 775 clients was surpassed by 343 for a total of 1,118. Some of the services provided included safe shelter, nutritious meals, showers, clothing, case management, referrals to housing, mental health services, GED preparation and educational opportunities, job training, employment services, childcare, parenting classes and life skills training.

**SL 1.5 Public Facilities – Senior Centers** – Two senior center improvement projects were completed for this reporting period. Improvements at Happiness Senior Center included rehabilitation of underused interior space, renovations to the front outdoor patio, installation of a new refrigerated air system, and IT upgrades. At Memorial Senior Center, new flooring and roof tiles were installed throughout the entire center; and trees, benches, a picnic table, and an 8-ring huacha court, otherwise known as a washer toss court, were installed outside in a green space adjacent to the center. The exterior improvements tied perfectly with the commencement of the City Parks and Recreation Department's Senior Games, a competitive sporting tournament that promotes physical activity and sportsmanship amongst El Paso senior citizens.

**SL 1.9 Public Facilities – Healthcare** – Improvements to Centro San Vicente's healthcare clinic located in the Mission Valley area of El Paso was completed in October 2018. From September 2018 to October 2018, the improvement healthcare clinic assisted 8,834 persons, which contributed considerably to the City's 5-Year of serving 10,000 persons through healthcare facilities. The project scope included the conversion of existing business offices into exam rooms, a decontamination room, and additional storage and medical space. Centro San Vicente's family healthcare center provides a comprehensive range of health services to ensure quality and accessible healthcare, and health center staff are committed to patients' physical and emotional wellbeing regardless of their income or ability to pay.

**SL 1.11 Public Facilities – Parks** – One important goal of the City of El Paso is to enhance El Paso's quality of life through recreational and cultural activities. This goal is taken into consideration each year as proposed projects are reviewed. For this reporting period, CDBG funds helped to improve five parks. With the completion of these parks

improvements, the City has exceeded its 5-Year goal of 200,000 persons served by 11,840 persons with total persons being 211,840. Below are the parks that were completed for the 2017-2018 program year:

- Playa Drain Walking Trail, District #6
- Ylairam Ruby Morga Park, District #5
- Boys Club Park, District #8
- Vocational Park, District #3
- Blackie Chesher Park, District #6

The Playa Drain Walking Trail project utilized CDBG funds to construct an approximate 4,200 ft. segment of a 3.4-mile multi-use hike and bike trail. This trail is designed to make active living the easy choice for residents in the region and as an alternative to driving for near-by residents. CDBG funds were also used to construct two futsal courts at Boys Club Park in the Segundo Barrio, one of El Paso's oldest neighborhoods located in South El Paso. To celebrate the completion of this project, the City hosted a grand opening ceremony that was followed by a youth soccer tournament.

**SL 1.13 Infrastructure – Street and Curb Cuts** – Two projects were completed under the Street and Curb Cuts objective. Wheelchair ramps were installed in District #1 near Ridge Street and Hilary Circle and in District #8 near Fonseca Drive and Delta Drive. Projects such as these improve the quality of life and enhance mobility amongst populations who are of presumed benefit, such as persons with disabilities and senior citizens.

**SL 1.14 Infrastructure – Sidewalks** – The two sidewalk installation projects that are being reported under the 2018-2019 program year are the first to be completed under the Sidewalks objective. Sidewalks were installed in District #1 near Bauxite Avenue and Chromite Street and in District #8 near Tobin Place. The installation of sidewalks provide neighborhoods with many benefits, including mobility, accessibility, safety and an increased quality of life.



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CDBG Attachment 2

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	6,931,979.40
02 ENTITLEMENT GRANT	6,255,263.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	744,309.48
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	20,658.25
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	13,952,210.13

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,225,197.50
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,225,197.50
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	953,429.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,178,627.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	7,773,583.11

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,225,197.50
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,225,197.50
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,016,848.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	10,529.41
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	23,592.66
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	1,003,784.92
32 ENTITLEMENT GRANT	6,255,263.00
33 PRIOR YEAR PROGRAM INCOME	537,222.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	6,792,485.53
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	953,429.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	446,700.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	1,400,129.52
42 ENTITLEMENT GRANT	6,255,263.00
43 CURRENT YEAR PROGRAM INCOME	744,309.48
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,999,572.48
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%





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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	19	4661	6216752	Happiness Senior Center Improvements	03A	LMC	\$10,191.09
2016	19	4661	6236872	Happiness Senior Center Improvements	03A	LMC	\$48,461.97
2016	19	4661	6251793	Happiness Senior Center Improvements	03A	LMC	\$720.00
2016	19	4661	6261450	Happiness Senior Center Improvements	03A	LMC	\$562.50
2016	38	4700	6216752	Memorial Park Senior Center Improvements	03A	LMC	\$1,576.58
2016	38	4700	6234767	Memorial Park Senior Center Improvements	03A	LMC	\$48.62
2016	38	4700	6236872	Memorial Park Senior Center Improvements	03A	LMC	\$50,135.33
2016	38	4700	6251793	Memorial Park Senior Center Improvements	03A	LMC	\$4,879.72
2016	38	4700	6261450	Memorial Park Senior Center Improvements	03A	LMC	\$1,167.50
2016	38	4700	6266167	Memorial Park Senior Center Improvements	03A	LMC	\$20,168.67
2016	38	4700	6276741	Memorial Park Senior Center Improvements	03A	LMC	\$64.82
2016	38	4700	6297069	Memorial Park Senior Center Improvements	03A	LMC	\$18,884.22
2016	38	4700	6314322	Memorial Park Senior Center Improvements	03A	LMC	\$2,624.04
					03A	Matrix Code	\$159,485.06
2016	18	4660	6216752	Centro San Vicente Improvements	03E	LMC	\$45.00
					03E	Matrix Code	\$45.00
2015	7	4493	6216752	Edgemere Bike and Walk Trail	03F	LMA	\$170,121.12
2015	7	4493	6236871	Edgemere Bike and Walk Trail	03F	LMA	\$44,483.88
2015	7	4493	6251450	Edgemere Bike and Walk Trail	03F	LMA	\$28,747.54
2015	7	4493	6266162	Edgemere Bike and Walk Trail	03F	LMA	\$4,125.49
2015	7	4493	6299502	Edgemere Bike and Walk Trail	03F	LMA	\$413.17
2015	7	4493	6314328	Edgemere Bike and Walk Trail	03F	LMA	\$350.68
2015	7	4493	6317357	Edgemere Bike and Walk Trail	03F	LMA	\$5,975.83
2015	11	4496	6212448	Ylairam Ruby Morga Park Improvements	03F	LMA	\$20,658.25
2015	11	4496	6216753	Ylairam Ruby Morga Park Improvements	03F	LMA	\$20,658.25
2015	11	4496	6230481	Ylairam Ruby Morga Park Improvements	03F	LMA	(\$20,658.25)
2016	15	4657	6216752	Blackie Chesher Park Improvements	03F	LMA	\$91,127.94
2016	15	4657	6236872	Blackie Chesher Park Improvements	03F	LMA	\$37,743.67
2016	15	4657	6251793	Blackie Chesher Park Improvements	03F	LMA	\$2,841.72
2016	15	4657	6261450	Blackie Chesher Park Improvements	03F	LMA	\$3,260.64
2016	15	4657	6266167	Blackie Chesher Park Improvements	03F	LMA	\$38,093.14
2016	15	4657	6276741	Blackie Chesher Park Improvements	03F	LMA	\$43,243.12
2016	15	4657	6285164	Blackie Chesher Park Improvements	03F	LMA	\$1,018.03
2016	15	4657	6297069	Blackie Chesher Park Improvements	03F	LMA	\$34.05
2016	15	4657	6314322	Blackie Chesher Park Improvements	03F	LMA	\$45.00
2016	16	4658	6234767	Playa Drain Walking Trail Improvements	03F	LMA	\$186.43
2016	16	4658	6261450	Playa Drain Walking Trail Improvements	03F	LMA	\$12,963.28
2016	16	4658	6314322	Playa Drain Walking Trail Improvements	03F	LMA	\$11,068.00
2016	16	4658	6317363	Playa Drain Walking Trail Improvements	03F	LMA	\$55,558.16
2016	17	4659	6216752	E L Williams Park Improvements	03F	LMA	\$65,936.58
2016	17	4659	6234767	E L Williams Park Improvements	03F	LMA	\$162.05
2016	17	4659	6236872	E L Williams Park Improvements	03F	LMA	\$130,970.39
2016	17	4659	6251793	E L Williams Park Improvements	03F	LMA	\$115,442.30
2016	17	4659	6261450	E L Williams Park Improvements	03F	LMA	\$24,750.08
2016	17	4659	6266167	E L Williams Park Improvements	03F	LMA	\$80,521.25
2016	17	4659	6276741	E L Williams Park Improvements	03F	LMA	\$100,589.19
2016	17	4659	6297069	E L Williams Park Improvements	03F	LMA	\$1,122.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	17	4659	6314322	E L Williams Park Improvements	03F	LMA	\$12,904.73
2016	37	4701	6216752	Boys Club Park Futsal Field	03F	LMA	\$39,062.45
2016	37	4701	6236872	Boys Club Park Futsal Field	03F	LMA	\$15,485.19
2016	37	4701	6251793	Boys Club Park Futsal Field	03F	LMA	\$3,368.04
2016	37	4701	6261450	Boys Club Park Futsal Field	03F	LMA	\$408.48
2016	37	4701	6276741	Boys Club Park Futsal Field	03F	LMA	\$67.03
2016	40	4702	6216752	Vocational Park	03F	LMA	\$42,628.38
2016	40	4702	6234767	Vocational Park	03F	LMA	\$30,764.08
2016	40	4702	6236872	Vocational Park	03F	LMA	\$244.39
2016	40	4702	6251793	Vocational Park	03F	LMA	\$326.99
2016	40	4702	6261450	Vocational Park	03F	LMA	\$358.56
2016	40	4702	6266167	Vocational Park	03F	LMA	\$77.88
2016	40	4702	6285164	Vocational Park	03F	LMA	\$62.63
2016	40	4702	6302184	Vocational Park	03F	LMA	\$22.34
2017	12	4726	6216752	Thorn Park	03F	LMA	\$26,394.44
2017	12	4726	6234788	Thorn Park	03F	LMA	\$13,297.53
2017	12	4726	6236873	Thorn Park	03F	LMA	\$56,868.71
2017	12	4726	6251464	Thorn Park	03F	LMA	\$4,321.35
2017	12	4726	6261453	Thorn Park	03F	LMA	\$3,347.21
2017	12	4726	6266186	Thorn Park	03F	LMA	\$86,603.71
2017	12	4726	6276631	Thorn Park	03F	LMA	\$1,068.55
2017	12	4726	6285136	Thorn Park	03F	LMA	\$826.92
2017	12	4726	6297072	Thorn Park	03F	LMA	\$10,740.17
2017	12	4726	6314325	Thorn Park	03F	LMA	\$2,702.24
2017	12	4727	6216752	Thorn Park Improvements	03F	LMA	\$99,872.83
2017	12	4727	6234788	Thorn Park Improvements	03F	LMA	\$291.69
2017	12	4727	6236873	Thorn Park Improvements	03F	LMA	\$240,496.15
2017	12	4727	6251464	Thorn Park Improvements	03F	LMA	\$3,889.99
2017	12	4727	6261453	Thorn Park Improvements	03F	LMA	\$213,749.42
2017	12	4727	6266186	Thorn Park Improvements	03F	LMA	\$3,435.50
2017	12	4727	6276631	Thorn Park Improvements	03F	LMA	\$8,740.68
2017	12	4727	6285136	Thorn Park Improvements	03F	LMA	\$1,654.06
2017	12	4727	6297072	Thorn Park Improvements	03F	LMA	\$404.53
2017	12	4727	6314325	Thorn Park Improvements	03F	LMA	\$2,487.38
2017	12	4728	6216752	Tom Lea Lower Park Improvements	03F	LMA	\$70,843.83
2017	12	4728	6234788	Tom Lea Lower Park Improvements	03F	LMA	\$51,289.24
2017	12	4728	6236873	Tom Lea Lower Park Improvements	03F	LMA	\$4,870.38
2017	12	4728	6251464	Tom Lea Lower Park Improvements	03F	LMA	\$117,634.80
2017	12	4728	6261453	Tom Lea Lower Park Improvements	03F	LMA	\$111,590.89
2017	12	4728	6266186	Tom Lea Lower Park Improvements	03F	LMA	\$15,829.45
2017	12	4728	6276631	Tom Lea Lower Park Improvements	03F	LMA	\$14,019.90
2017	12	4728	6285136	Tom Lea Lower Park Improvements	03F	LMA	\$7,257.74
2017	12	4728	6297072	Tom Lea Lower Park Improvements	03F	LMA	\$1,574.06
2017	12	4728	6314325	Tom Lea Lower Park Improvements	03F	LMA	\$20,761.32
2017	12	4729	6216752	Chamizal Park Improvements	03F	LMA	\$10,256.16
2017	12	4729	6234788	Chamizal Park Improvements	03F	LMA	\$64.82
2017	12	4729	6236873	Chamizal Park Improvements	03F	LMA	\$1,559.07
2017	12	4729	6251464	Chamizal Park Improvements	03F	LMA	\$8,661.83
2017	12	4729	6261453	Chamizal Park Improvements	03F	LMA	\$8,984.80
2017	12	4729	6266186	Chamizal Park Improvements	03F	LMA	\$65,898.48
2017	12	4729	6276631	Chamizal Park Improvements	03F	LMA	\$146,777.16
2017	12	4729	6285136	Chamizal Park Improvements	03F	LMA	\$9,284.90
2017	12	4729	6297072	Chamizal Park Improvements	03F	LMA	\$173,718.01
2017	12	4729	6314325	Chamizal Park Improvements	03F	LMA	\$299,031.59
2017	12	4729	6317366	Chamizal Park Improvements	03F	LMA	\$128,651.92
2018	13	4943	6234798	HACEP Baird/Hart Improvements	03F	LMA	\$70.00
2018	13	4943	6276638	HACEP Baird/Hart Improvements	03F	LMA	\$108,502.75





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2018	13	4947	6236875	Student Memorial Park Improvements	03F	LMA	\$31.48
2018	13	4947	6266216	Student Memorial Park Improvements	03F	LMA	\$387.02
2018	13	4947	6276638	Student Memorial Park Improvements	03F	LMA	\$387.01
2018	13	4947	6285159	Student Memorial Park Improvements	03F	LMA	\$174.77
2018	13	4947	6297110	Student Memorial Park Improvements	03F	LMA	\$179.69
2018	13	4947	6314348	Student Memorial Park Improvements	03F	LMA	\$669.67
					03F	Matrix Code	\$3,396,490.02
2017	13	4730	6263135	Wheelchair Ramps at Ridge and Hilary	03K	LMC	\$1,075.70
2017	13	4731	6216752	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$145.52
2017	13	4731	6266186	Wheelchair Ramps at Fonseca and Delta Area	03K	LMC	\$4,311.21
2018	14	4944	6261456	Trowbridge Drive Improvements	03K	LMA	\$1,058.01
2018	14	4944	6266216	Trowbridge Drive Improvements	03K	LMA	\$111.25
2018	14	4944	6276638	Trowbridge Drive Improvements	03K	LMA	\$342.23
2018	14	4944	6285159	Trowbridge Drive Improvements	03K	LMA	\$401.97
2018	14	4944	6297110	Trowbridge Drive Improvements	03K	LMA	\$287.50
2018	14	4944	6314348	Trowbridge Drive Improvements	03K	LMA	\$600.98
2018	14	4945	6261456	Fort Blvd Improvements	03K	LMA	\$639.90
2018	14	4945	6266216	Fort Blvd Improvements	03K	LMA	\$140.73
2018	14	4945	6276638	Fort Blvd Improvements	03K	LMA	\$212.86
2018	14	4945	6285159	Fort Blvd Improvements	03K	LMA	\$384.49
2018	14	4945	6297110	Fort Blvd Improvements	03K	LMA	\$179.69
2018	14	4945	6314348	Fort Blvd Improvements	03K	LMA	\$384.91
2018	14	4949	6261456	Wheelchair Ramps S of Terrace Hills	03K	LMC	\$211.01
2018	14	4949	6266216	Wheelchair Ramps S of Terrace Hills	03K	LMC	\$133.50
2018	14	4949	6276638	Wheelchair Ramps S of Terrace Hills	03K	LMC	\$201.08
2018	14	4949	6285159	Wheelchair Ramps S of Terrace Hills	03K	LMC	\$407.10
2018	14	4949	6297110	Wheelchair Ramps S of Terrace Hills	03K	LMC	\$60,928.31
2018	14	4949	6314348	Wheelchair Ramps S of Terrace Hills	03K	LMC	\$539.16
2018	14	4950	6261456	Wheelchair Ramps N of Terrace Hills	03K	LMC	\$211.01
2018	14	4950	6266216	Wheelchair Ramps N of Terrace Hills	03K	LMC	\$133.50
2018	14	4950	6276638	Wheelchair Ramps N of Terrace Hills	03K	LMC	\$173.15
2018	14	4950	6285159	Wheelchair Ramps N of Terrace Hills	03K	LMC	\$334.03
2018	14	4950	6297110	Wheelchair Ramps N of Terrace Hills	03K	LMC	\$34.05
2018	14	4950	6314348	Wheelchair Ramps N of Terrace Hills	03K	LMC	\$62,487.31
2018	14	4950	6317398	Wheelchair Ramps N of Terrace Hills	03K	LMC	\$4,150.13
2018	16	4951	6276638	Audible Pedestrian Signals	03K	LMC	\$946.73
2018	16	4951	6285159	Audible Pedestrian Signals	03K	LMC	\$250.52
2018	16	4951	6297110	Audible Pedestrian Signals	03K	LMC	\$238.36
2018	16	4951	6314348	Audible Pedestrian Signals	03K	LMC	\$400.02
					03K	Matrix Code	\$142,055.92
2017	14	4732	6216752	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$115.34
2017	14	4732	6266186	Sidewalk Gap at Bauxite and Chromite	03L	LMA	\$856.29
2017	14	4733	6263135	Sidewalk Gaps on Tobin	03L	LMA	\$1,208.13
2018	15	4948	6261456	Sidewalk Gaps on Sun Valley Dr and Pheasant St	03L	LMA	\$426.92
2018	15	4948	6266216	Sidewalk Gaps on Sun Valley Dr and Pheasant St	03L	LMA	\$233.63
2018	15	4948	6276638	Sidewalk Gaps on Sun Valley Dr and Pheasant St	03L	LMA	\$229.00
2018	15	4948	6297110	Sidewalk Gaps on Sun Valley Dr and Pheasant St	03L	LMA	\$9,712.41
2018	15	4948	6317398	Sidewalk Gaps on Sun Valley Dr and Pheasant St	03L	LMA	\$1,037.40
					03L	Matrix Code	\$13,819.12
2018	11	4931	6234798	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$7,880.02
2018	11	4931	6236875	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$2,688.88
2018	11	4931	6251470	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$3,674.12
2018	11	4931	6266228	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$3,572.40



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2018	11	4931	6276671	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$6,967.49
2018	11	4931	6297110	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$3,896.64
2018	11	4931	6314349	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$13,541.47
2018	11	4932	6234798	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$7,738.74
2018	11	4932	6236875	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,523.32
2018	11	4932	6251470	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$2,978.31
2018	11	4932	6261458	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,463.39
2018	11	4932	6266228	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,265.26
2018	11	4932	6276671	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,267.44
2018	11	4932	6285181	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,879.80
2018	11	4932	6314349	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$10,361.49
2018	11	4932	6317398	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$1,574.25
2018	11	4933	6234798	El Paso Human Services - Winchester House	03T	LMC	\$11,941.00
2018	11	4933	6236875	El Paso Human Services - Winchester House	03T	LMC	\$2,699.00
2018	11	4933	6261458	El Paso Human Services - Winchester House	03T	LMC	\$3,660.00
2018	11	4933	6276671	El Paso Human Services - Winchester House	03T	LMC	\$7,320.00
2018	11	4933	6297110	El Paso Human Services - Winchester House	03T	LMC	\$10,980.00
2018	11	4933	6314349	El Paso Human Services - Winchester House	03T	LMC	\$3,660.00
2018	11	4933	6317398	El Paso Human Services - Winchester House	03T	LMC	\$3,047.00
2018	11	4934	6234798	YWCA - Sara McKnight Program	03T	LMC	\$7,304.70
2018	11	4934	6236875	YWCA - Sara McKnight Program	03T	LMC	\$5,927.92
2018	11	4934	6251470	YWCA - Sara McKnight Program	03T	LMC	\$4,847.78
2018	11	4934	6261458	YWCA - Sara McKnight Program	03T	LMC	\$6,267.10
2018	11	4934	6266228	YWCA - Sara McKnight Program	03T	LMC	\$1,914.53
2018	11	4934	6276671	YWCA - Sara McKnight Program	03T	LMC	\$1,449.09
2018	11	4934	6285181	YWCA - Sara McKnight Program	03T	LMC	\$1,586.44
2018	11	4934	6314349	YWCA - Sara McKnight Program	03T	LMC	\$10,934.33
2018	11	4934	6317398	YWCA - Sara McKnight Program	03T	LMC	\$5,511.11
							<b>\$171,323.02</b>
2018	9	4917	6251470	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$15,411.68
2018	9	4917	6261458	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,405.40
2018	9	4917	6266228	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$3,588.75
2018	9	4917	6314349	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$18,990.17
2018	9	4918	6234798	Project Amistad - Money Management and Social Services	05A	LMC	\$10,581.33
2018	9	4918	6236875	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6251470	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6261458	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6266228	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6285181	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6297110	Project Amistad - Money Management and Social Services	05A	LMC	\$8,917.24
2018	9	4918	6314349	Project Amistad - Money Management and Social Services	05A	LMC	\$3,622.08
2018	9	4918	6317398	Project Amistad - Money Management and Social Services	05A	LMC	\$3,444.55
							<b>\$86,792.00</b>
2018	9	4919	6234798	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$4,003.83
2018	9	4919	6236875	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$2,265.68
2018	9	4919	6251470	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$2,268.57



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2018	9	4919	6261458	Paso Del Norte CDC - Applied Behavior Analysis Program	058	LMC	\$3,429.93
2018	9	4919	6276671	Paso Del Norte CDC - Applied Behavior Analysis Program	058	LMC	\$6,818.30
2018	9	4919	6297110	Paso Del Norte CDC - Applied Behavior Analysis Program	058	LMC	\$12,916.62
2018	9	4919	6314349	Paso Del Norte CDC - Applied Behavior Analysis Program	058	LMC	\$11,693.07
2018	9	4920	6234798	PARD - Disability Exercise Program	058	LMC	\$1,699.98
2018	9	4920	6236875	PARD - Disability Exercise Program	058	LMC	\$6,808.26
2018	9	4920	6251466	PARD - Disability Exercise Program	058	LMC	\$9,044.51
2018	9	4920	6261456	PARD - Disability Exercise Program	058	LMC	\$3,444.70
2018	9	4920	6276638	PARD - Disability Exercise Program	058	LMC	\$3,597.04
2018	9	4920	6285159	PARD - Disability Exercise Program	058	LMC	\$3,598.10
2018	9	4920	6297110	PARD - Disability Exercise Program	058	LMC	\$1,807.41
					058	Matrix Code	\$73,396.00
2018	8	4882	6234798	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$4,628.49
2018	8	4882	6236875	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$4,601.61
2018	8	4882	6251470	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$2,199.41
2018	8	4882	6261458	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$2,645.52
2018	8	4882	6266228	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$1,892.56
2018	8	4882	6276671	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$4,127.51
2018	8	4882	6285159	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$3,401.59
2018	8	4882	6297110	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$3,467.97
2018	8	4882	6314349	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$13,702.58
2018	8	4882	6317398	Project Vida - Afterschool Enrichment Youth Program	050	LMC	\$2,727.76
2018	8	4883	6285159	PARD Sun Country - Armijo Recreation Center	050	LMC	\$673.40
2018	8	4883	6297110	PARD Sun Country - Armijo Recreation Center	050	LMC	\$52.21
2018	8	4883	6314348	PARD Sun Country - Armijo Recreation Center	050	LMC	\$2,769.56
2018	8	4884	6285159	PARD Sun Country - Carolina Recreation Center	050	LMC	\$673.40
2018	8	4884	6297110	PARD Sun Country - Carolina Recreation Center	050	LMC	\$52.21
2018	8	4884	6314348	PARD Sun Country - Carolina Recreation Center	050	LMC	\$2,590.28
2018	8	4885	6285159	PARD Sun Country - Chihuahuita Recreation Center	050	LMC	\$673.40
2018	8	4885	6297110	PARD Sun Country - Chihuahuita Recreation Center	050	LMC	\$52.21
2018	8	4885	6314348	PARD Sun Country - Chihuahuita Recreation Center	050	LMC	\$2,777.47
2018	8	4886	6285159	PARD Sun Country - Don Haskins Recreation Center	050	LMC	\$673.40
2018	8	4886	6297110	PARD Sun Country - Don Haskins Recreation Center	050	LMC	\$52.21
2018	8	4886	6314625	PARD Sun Country - Don Haskins Recreation Center	050	LMC	\$3,586.87
2018	8	4887	6285159	PARD Sun Country - Galatzan Recreation Center	050	LMC	\$673.40
2018	8	4887	6297110	PARD Sun Country - Galatzan Recreation Center	050	LMC	\$52.21
2018	8	4887	6314348	PARD Sun Country - Galatzan Recreation Center	050	LMC	\$2,777.47
2018	8	4888	6285159	PARD Sun Country - Gary Del Palacio Recreation Center	050	LMC	\$673.40
2018	8	4888	6297110	PARD Sun Country - Gary Del Palacio Recreation Center	050	LMC	\$52.21
2018	8	4888	6314348	PARD Sun Country - Gary Del Palacio Recreation Center	050	LMC	\$3,004.97
2018	8	4889	6285159	PARD Sun Country - Leona Ford Washington Recreation Center	050	LMC	\$673.40
2018	8	4889	6297110	PARD Sun Country - Leona Ford Washington Recreation Center	050	LMC	\$52.21
2018	8	4889	6314348	PARD Sun Country - Leona Ford Washington Recreation Center	050	LMC	\$2,777.47
2018	8	4890	6285159	PARD Sun Country - Marty Robbins Recreation Center	050	LMC	\$673.40
2018	8	4890	6297110	PARD Sun Country - Marty Robbins Recreation Center	050	LMC	\$52.21
2018	8	4890	6314348	PARD Sun Country - Marty Robbins Recreation Center	050	LMC	\$3,571.44
2018	8	4891	6285159	PARD Sun Country - Multipurpose Recreation Center	050	LMC	\$673.40
2018	8	4891	6297110	PARD Sun Country - Multipurpose Recreation Center	050	LMC	\$52.21
2018	8	4891	6314348	PARD Sun Country - Multipurpose Recreation Center	050	LMC	\$2,777.47
2018	8	4892	6285159	PARD Sun Country - Nolan Richardson Recreation Center	050	LMC	\$673.40
2018	8	4892	6297110	PARD Sun Country - Nolan Richardson Recreation Center	050	LMC	\$52.21
2018	8	4892	6314348	PARD Sun Country - Nolan Richardson Recreation Center	050	LMC	\$3,016.47
2018	8	4893	6285159	PARD Sun Country - Pat O'Rourke Recreation Center	050	LMC	\$673.40
2018	8	4893	6297110	PARD Sun Country - Pat O'Rourke Recreation Center	050	LMC	\$52.21





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2018	8	4893	6314348	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$2,777.47
2018	8	4894	6285159	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$673.40
2018	8	4894	6297110	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$52.21
2018	8	4894	6314348	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$2,468.33
2018	8	4895	6285159	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$673.40
2018	8	4895	6297110	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$52.21
2018	8	4895	6314348	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$2,457.61
2018	8	4896	6285159	PARD Sun Country - Seville Recreation Center	05D	LMC	\$673.40
2018	8	4896	6297110	PARD Sun Country - Seville Recreation Center	05D	LMC	\$52.21
2018	8	4896	6314348	PARD Sun Country - Seville Recreation Center	05D	LMC	\$2,509.79
2018	8	4897	6285159	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$673.37
2018	8	4897	6297110	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$52.19
2018	8	4897	6314348	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$3,136.08
2018	8	4898	6234798	PARD NYOP - Burleson Elementary	05D	LMC	\$2,448.95
2018	8	4898	6236875	PARD NYOP - Burleson Elementary	05D	LMC	\$855.95
2018	8	4898	6251466	PARD NYOP - Burleson Elementary	05D	LMC	\$796.50
2018	8	4898	6261456	PARD NYOP - Burleson Elementary	05D	LMC	\$794.62
2018	8	4898	6276638	PARD NYOP - Burleson Elementary	05D	LMC	\$630.93
2018	8	4898	6285159	PARD NYOP - Burleson Elementary	05D	LMC	\$463.05
2018	8	4898	6314348	PARD NYOP - Burleson Elementary	05D	LMC	\$10.00
2018	8	4899	6234798	PARD NYOP - Cooley Elementary	05D	LMC	\$2,425.19
2018	8	4899	6236875	PARD NYOP - Cooley Elementary	05D	LMC	\$927.27
2018	8	4899	6251466	PARD NYOP - Cooley Elementary	05D	LMC	\$854.74
2018	8	4899	6261456	PARD NYOP - Cooley Elementary	05D	LMC	\$781.02
2018	8	4899	6276638	PARD NYOP - Cooley Elementary	05D	LMC	\$630.93
2018	8	4899	6285159	PARD NYOP - Cooley Elementary	05D	LMC	\$370.85
2018	8	4899	6314348	PARD NYOP - Cooley Elementary	05D	LMC	\$10.00
2018	8	4900	6234798	PARD NYOP - Douglass Elementary	05D	LMC	\$2,425.18
2018	8	4900	6236875	PARD NYOP - Douglass Elementary	05D	LMC	\$689.51
2018	8	4900	6251466	PARD NYOP - Douglass Elementary	05D	LMC	\$796.50
2018	8	4900	6261456	PARD NYOP - Douglass Elementary	05D	LMC	\$819.07
2018	8	4900	6276638	PARD NYOP - Douglass Elementary	05D	LMC	\$630.93
2018	8	4900	6285159	PARD NYOP - Douglass Elementary	05D	LMC	\$628.81
2018	8	4900	6314348	PARD NYOP - Douglass Elementary	05D	LMC	\$10.00
2018	8	4901	6234798	PARD NYOP - Roberts Elementary	05D	LMC	\$2,237.34
2018	8	4901	6236875	PARD NYOP - Roberts Elementary	05D	LMC	\$796.51
2018	8	4901	6251466	PARD NYOP - Roberts Elementary	05D	LMC	\$914.19
2018	8	4901	6261456	PARD NYOP - Roberts Elementary	05D	LMC	\$1,005.99
2018	8	4901	6276638	PARD NYOP - Roberts Elementary	05D	LMC	\$764.47
2018	8	4901	6285159	PARD NYOP - Roberts Elementary	05D	LMC	\$271.50
2018	8	4901	6314348	PARD NYOP - Roberts Elementary	05D	LMC	\$9.99
2018	8	4902	6236875	PARD NYOP - Stanton Elementary	05D	LMC	\$3,043.37
2018	8	4902	6251466	PARD NYOP - Stanton Elementary	05D	LMC	\$766.21
2018	8	4902	6261456	PARD NYOP - Stanton Elementary	05D	LMC	\$575.59
2018	8	4902	6276638	PARD NYOP - Stanton Elementary	05D	LMC	\$631.69
2018	8	4902	6285159	PARD NYOP - Stanton Elementary	05D	LMC	\$559.20
2018	8	4902	6314348	PARD NYOP - Stanton Elementary	05D	LMC	\$10.00
2018	8	4902	6317398	PARD NYOP - Stanton Elementary	05D	LMC	\$413.94
							<b>\$127,277.84</b>
2018	10	4926	6234798	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$6,307.83
2018	10	4926	6236875	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,153.91
2018	10	4926	6251470	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,165.05
2018	10	4926	6261458	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,170.04



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2018	10	4926	6266228	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,209.87
2018	10	4926	6276671	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,371.06
2018	10	4926	6285181	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,371.06
2018	10	4926	6297110	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,371.06
2018	10	4926	6314349	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$10,888.85
2018	18	4936	6234798	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05G	Matrix Code	\$40,008.73
2018	18	4936	6236875	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$5,382.03
2018	18	4936	6251470	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$3,354.28
2018	18	4936	6251470	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$2,806.83
2018	18	4936	6266228	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$6,221.54
2018	18	4936	6276671	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$6,220.58
2018	18	4936	6297110	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$2,870.19
2018	18	4936	6314349	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$9,186.56
2018	18	4936	6317398	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$3,945.99
2018	8	4879	6234798	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05H	Matrix Code	\$40,000.00
2018	8	4879	6236875	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$8,887.58
2018	8	4879	6276671	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$3,202.06
2018	8	4879	6297110	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$11,094.22
2018	8	4879	6314349	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$9,592.62
2018	8	4879	6317398	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$3,275.84
2018	8	4880	6234798	Project Vida - Early Childhood Development Pera	05L	LMC	\$7,343.68
2018	8	4880	6236875	Project Vida - Early Childhood Development Pera	05L	LMC	\$435.40
2018	8	4880	6251470	Project Vida - Early Childhood Development Pera	05L	LMC	\$5,451.44
2018	8	4880	6261458	Project Vida - Early Childhood Development Pera	05L	LMC	\$3,491.43
2018	8	4880	6266228	Project Vida - Early Childhood Development Pera	05L	LMC	\$2,103.80
2018	8	4880	6276671	Project Vida - Early Childhood Development Pera	05L	LMC	\$2,102.90
2018	8	4880	6285181	Project Vida - Early Childhood Development Pera	05L	LMC	\$2,353.40
2018	8	4880	6297110	Project Vida - Early Childhood Development Pera	05L	LMC	\$822.35
2018	8	4880	6314349	Project Vida - Early Childhood Development Pera	05L	LMC	\$3,580.06
2018	8	4880	6317398	Project Vida - Early Childhood Development Pera	05L	LMC	\$6,436.72
2018	8	4881	6234798	Project Vida - Early Childhood Development Zavala	05L	LMC	\$277.50
2018	8	4881	6236875	Project Vida - Early Childhood Development Zavala	05L	LMC	\$319.69
2018	8	4881	6251470	Project Vida - Early Childhood Development Zavala	05L	LMC	\$3,822.27
2018	8	4881	6261458	Project Vida - Early Childhood Development Zavala	05L	LMC	\$4,028.49
2018	8	4881	6266228	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,434.83
2018	8	4881	6276671	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,530.44
2018	8	4881	6285181	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,565.25
2018	8	4881	6297110	Project Vida - Early Childhood Development Zavala	05L	LMC	\$598.46
2018	8	4881	6314349	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,775.28
2018	8	4881	6317398	Project Vida - Early Childhood Development Zavala	05L	LMC	\$995.58
2018	8	4881	6317398	Project Vida - Early Childhood Development Zavala	05L	LMC	\$270.71



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					05L	Matrix Code	\$86,792.00
2018	10	4927	6236875	Centro San Vicente - Medical Home Program	05M	LMC	\$8,197.16
2018	10	4927	6261458	Centro San Vicente - Medical Home Program	05M	LMC	\$3,762.05
2018	10	4927	6266228	Centro San Vicente - Medical Home Program	05M	LMC	\$7,249.67
2018	10	4927	6297110	Centro San Vicente - Medical Home Program	05M	LMC	\$9,812.85
2018	10	4927	6314349	Centro San Vicente - Medical Home Program	05M	LMC	\$3,087.27
2018	10	4929	6234798	Project Vida - Integrated Primary Healthcare	05M	LMC	\$5,452.33
2018	10	4929	6236875	Project Vida - Integrated Primary Healthcare	05M	LMC	\$7,070.09
2018	10	4929	6251470	Project Vida - Integrated Primary Healthcare	05M	LMC	\$10,803.67
2018	10	4929	6261458	Project Vida - Integrated Primary Healthcare	05M	LMC	\$18,337.41
2018	10	4929	6314625	Project Vida - Integrated Primary Healthcare	05M	LMC	\$9,300.50
2018	10	4930	6234798	Family Service of El Paso - Healthy Living	05M	LMC	\$2,831.41
2018	10	4930	6236875	Family Service of El Paso - Healthy Living	05M	LMC	\$1,712.51
2018	10	4930	6251470	Family Service of El Paso - Healthy Living	05M	LMC	\$1,367.60
2018	10	4930	6261458	Family Service of El Paso - Healthy Living	05M	LMC	\$3,280.37
2018	10	4930	6266228	Family Service of El Paso - Healthy Living	05M	LMC	\$5,482.01
2018	10	4930	6276671	Family Service of El Paso - Healthy Living	05M	LMC	\$6,447.29
2018	10	4930	6297110	Family Service of El Paso - Healthy Living	05M	LMC	\$8,588.13
2018	10	4930	6314349	Family Service of El Paso - Healthy Living	05M	LMC	\$10,290.68
					05M	Matrix Code	\$123,073.00
2018	8	4878	6234798	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$10,308.54
2018	8	4878	6236875	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6251470	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6261458	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6266228	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6285181	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6297110	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$7,824.00
2018	8	4878	6314349	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$7,824.00
2018	10	4928	6234798	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$8,989.80
2018	10	4928	6236875	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$8,149.30
2018	10	4928	6261458	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$2,772.54
2018	10	4928	6266228	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$3,886.18
2018	10	4928	6276671	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$2,995.04
2018	10	4928	6285181	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$3,032.80
2018	10	4928	6297110	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$3,585.53
2018	10	4928	6314349	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$6,603.34
2018	10	4928	6317398	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$4,365.47
					05N	Matrix Code	\$87,775.89
2016	22	4983	6257955	FTHB-E-11104 TERRELL-MM	05R	LMH	\$39,000.00
2016	22	4983	6276733	FTHB-E-11104 TERRELL-MM	05R	LMH	\$1,123.40
2016	22	4983	6276734	FTHB-E-11104 TERRELL-MM	05R	LMH	\$825.28
2016	22	4983	6276735	FTHB-E-11104 TERRELL-MM	05R	LMH	\$1,267.92
2016	22	4983	6276736	FTHB-E-11104 TERRELL-MM	05R	LMH	\$86.93
2016	22	4984	6257958	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$31,500.00
2016	22	4984	6276737	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$534.30
2016	22	4984	6276738	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$810.27
2016	22	4984	6276739	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$1,125.38
2016	22	4984	6276740	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$292.60
2016	22	4984	6293571	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$1,075.45





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2016	22	4986	6276744	FTHB-E-4744 VULCAN-MM	05R	LMH	\$904.02
2016	22	4986	6293574	FTHB-E-4744 VULCAN-MM	05R	LMH	\$38,900.00
2016	22	4986	6299855	FTHB-E-4744 VULCAN-MM	05R	LMH	\$375.13
2016	22	4986	6299859	FTHB-E-4744 VULCAN-MM	05R	LMH	\$1,312.94
					05R	Matrix Code	\$119,133.62
2017	2	4796	6219512	Project Bravo - First Time Homebuyer Counseling and Education	05U	LMC	\$7,536.69
2017	2	4796	6219513	Project Bravo - First Time Homebuyer Counseling and Education	05U	LMC	\$7,309.39
2017	2	4796	6219514	Project Bravo - First Time Homebuyer Counseling and Education	05U	LMC	\$8,579.15
2018	2	4935	6266228	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$3,824.81
2018	2	4935	6276671	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$7,118.09
2018	2	4935	6297110	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$10,704.83
2018	2	4935	6314349	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$13,237.34
2018	2	4935	6317398	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$2,965.77
					05U	Matrix Code	\$61,276.07
2016	22	4844	6257637	FTHB-E-3223 ORKNEY-MM	13B	LMH	\$37,500.00
2016	22	4844	6276717	FTHB-E-3223 ORKNEY-MM	13B	LMH	\$767.20
2016	22	4844	6276718	FTHB-E-3223 ORKNEY-MM	13B	LMH	\$150.05
2016	22	4844	6276719	FTHB-E-3223 ORKNEY-MM	13B	LMH	\$1,553.02
					13B	Matrix Code	\$39,970.27
2016	25	4862	6220905	MR-7718 PARRAL-MM	14A	LMH	\$5,274.50
2016	25	4862	6220906	MR-7718 PARRAL-MM	14A	LMH	\$4,387.50
2016	25	4862	6224846	MR-7718 PARRAL-MM	14A	LMH	\$990.33
2016	25	4862	6224847	MR-7718 PARRAL-MM	14A	LMH	\$225.08
2016	25	4862	6224848	MR-7718 PARRAL-MM	14A	LMH	\$105.04
2016	25	4862	6235134	MR-7718 PARRAL-MM	14A	LMH	\$1,431.65
2016	25	4925	6220923	MR-2805 JACKSON-MM	14A	LMH	\$38.00
2016	25	4925	6220924	MR-2805 JACKSON-MM	14A	LMH	\$6,870.00
2016	25	4925	6221377	MR-2805 JACKSON-MM	14A	LMH	\$885.30
2016	25	4925	6221393	MR-2805 JACKSON-MM	14A	LMH	\$480.16
2016	25	4925	6224854	MR-2805 JACKSON-MM	14A	LMH	\$45.02
2016	25	4925	6235154	MR-2805 JACKSON-MM	14A	LMH	\$876.80
2016	25	4925	6247934	MR-2805 JACKSON-MM	14A	LMH	\$120.04
2016	25	4925	6258204	MR-2805 JACKSON-MM	14A	LMH	\$8,092.00
2016	25	4953	6220927	MR-4019 CHURCH-MM	14A	LMH	\$38.00
2016	25	4953	6221385	MR-4019 CHURCH-MM	14A	LMH	\$217.57
2016	25	4953	6221388	MR-4019 CHURCH-MM	14A	LMH	\$523.18
2016	25	4953	6224855	MR-4019 CHURCH-MM	14A	LMH	\$45.02
2016	25	4953	6233849	MR-4019 CHURCH-MM	14A	LMH	\$10,162.00
2016	25	4953	6235124	MR-4019 CHURCH-MM	14A	LMH	\$856.25
2016	25	4953	6247933	MR-4019 CHURCH-MM	14A	LMH	\$15.01
2016	25	4954	6220928	MR-9185 LEONOR-MM	14A	LMH	\$38.00
2016	25	4954	6221394	MR-9185 LEONOR-MM	14A	LMH	\$922.81
2016	25	4954	6224856	MR-9185 LEONOR-MM	14A	LMH	\$45.02
2016	25	4954	6233824	MR-9185 LEONOR-MM	14A	LMH	\$7,462.00
2016	25	4954	6233863	MR-9185 LEONOR-MM	14A	LMH	\$30.01
2016	25	4954	6235205	MR-9185 LEONOR-MM	14A	LMH	\$764.94
2016	25	4954	6235206	MR-9185 LEONOR-MM	14A	LMH	\$173.85
2016	25	4954	6247927	MR-9185 LEONOR-MM	14A	LMH	\$15.01
2016	25	4954	6252212	MR-9185 LEONOR-MM	14A	LMH	\$457.65
2016	25	4954	6276725	MR-9185 LEONOR-MM	14A	LMH	\$208.62



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2018	3	4855	6224857	MRP-121 BAUXITE-HT	14A	LMH	\$1,530.00
2018	3	4855	6235255	MRP-121 BAUXITE-HT	14A	LMH	\$312.93
2018	3	4860	6233838	ja 7419 Mojave	14A	LMH	\$38.00
2018	3	4860	6252214	ja 7419 Mojave	14A	LMH	\$173.85
2018	3	4877	6220917	ja8052 Meraz	14A	LMH	\$4,590.00
2018	3	4877	6224852	ja8052 Meraz	14A	LMH	\$1,090.00
2018	3	4877	6225780	ja8052 Meraz	14A	LMH	\$360.00
2018	3	4877	6233835	ja8052 Meraz	14A	LMH	\$38.00
2018	3	4877	6235235	ja8052 Meraz	14A	LMH	\$1,008.33
2018	3	4877	6235237	ja8052 Meraz	14A	LMH	\$173.85
2018	3	4877	6237295	ja8052 Meraz	14A	LMH	\$120.00
2018	3	4877	6261842	ja8052 Meraz	14A	LMH	\$5,870.00
2018	3	4924	6220921	ja 1072 Esplanada	14A	LMH	\$10,750.00
2018	3	4924	6220922	ja 1072 Esplanada	14A	LMH	\$890.00
2018	3	4924	6224853	ja 1072 Esplanada	14A	LMH	\$240.00
2018	3	4924	6225786	ja 1072 Esplanada	14A	LMH	\$660.00
2018	3	4924	6252217	ja 1072 Esplanada	14A	LMH	\$330.00
2018	3	4924	6252218	ja 1072 Esplanada	14A	LMH	\$1,164.50
2018	3	4952	6220925	MRP-220 HARVARD-HT	14A	LMH	\$5,250.00
2018	3	4952	6220926	MRP-220 HARVARD-HT	14A	LMH	\$38.00
2018	3	4952	6233834	MRP-220 HARVARD-HT	14A	LMH	\$5,612.00
2018	3	4952	6237292	MRP-220 HARVARD-HT	14A	LMH	\$900.00
2018	3	4952	6237294	MRP-220 HARVARD-HT	14A	LMH	\$930.00
2018	3	4952	6276723	MRP-220 HARVARD-HT	14A	LMH	\$347.70
2018	3	4952	6293542	MRP-220 HARVARD-HT	14A	LMH	\$1,147.41
2018	3	4952	6293543	MRP-220 HARVARD-HT	14A	LMH	\$278.16
2018	3	4958	6234798	Rebuilding Together El Paso - District #2	14A	LMH	\$5,137.15
2018	3	4958	6236875	Rebuilding Together El Paso - District #2	14A	LMH	\$1,505.69
2018	3	4958	6251466	Rebuilding Together El Paso - District #2	14A	LMH	\$2,527.38
2018	3	4958	6261456	Rebuilding Together El Paso - District #2	14A	LMH	\$8,812.37
2018	3	4958	6266216	Rebuilding Together El Paso - District #2	14A	LMH	\$526.97
2018	3	4958	6276638	Rebuilding Together El Paso - District #2	14A	LMH	\$8,786.75
2018	3	4958	6285159	Rebuilding Together El Paso - District #2	14A	LMH	\$21,022.95
2018	3	4958	6297110	Rebuilding Together El Paso - District #2	14A	LMH	\$2,293.03
2018	3	4958	6314348	Rebuilding Together El Paso - District #2	14A	LMH	\$7,084.14
2018	3	4958	6317398	Rebuilding Together El Paso - District #2	14A	LMH	\$2,303.57
2018	3	4959	6234798	Rebuilding Together El Paso - District #4	14A	LMH	\$5,137.15
2018	3	4959	6236875	Rebuilding Together El Paso - District #4	14A	LMH	\$4,802.04
2018	3	4959	6251466	Rebuilding Together El Paso - District #4	14A	LMH	\$7,880.08
2018	3	4959	6261456	Rebuilding Together El Paso - District #4	14A	LMH	\$3,911.41
2018	3	4959	6266216	Rebuilding Together El Paso - District #4	14A	LMH	\$5,929.77
2018	3	4959	6276638	Rebuilding Together El Paso - District #4	14A	LMH	\$1,746.37
2018	3	4959	6285159	Rebuilding Together El Paso - District #4	14A	LMH	\$10,847.58
2018	3	4959	6297110	Rebuilding Together El Paso - District #4	14A	LMH	\$2,935.92
2018	3	4959	6314348	Rebuilding Together El Paso - District #4	14A	LMH	\$15,829.45
2018	3	4959	6317398	Rebuilding Together El Paso - District #4	14A	LMH	\$980.23
2018	3	4971	6220931	MRP-3401 SHEPPARD-HT	14A	LMH	\$38.00
2018	3	4971	6233813	MRP-3401 SHEPPARD-HT	14A	LMH	\$4,137.50
2018	3	4971	6237289	MRP-3401 SHEPPARD-HT	14A	LMH	\$1,650.00
2018	3	4971	6237291	MRP-3401 SHEPPARD-HT	14A	LMH	\$420.00
2018	3	4971	6257700	MRP-3401 SHEPPARD-HT	14A	LMH	\$4,299.50
2018	3	4971	6293551	MRP-3401 SHEPPARD-HT	14A	LMH	\$1,596.05
2018	3	4972	6220932	MRP-338 SINGH-HT	14A	LMH	\$38.00
2018	3	4972	6224858	MRP-338 SINGH-HT	14A	LMH	\$660.00
2018	3	4972	6224859	MRP-338 SINGH-HT	14A	LMH	\$960.00
2018	3	4972	6233809	MRP-338 SINGH-HT	14A	LMH	\$6,762.00
2018	3	4972	6235249	MRP-338 SINGH-HT	14A	LMH	\$1,043.10





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2018	3	4974	6224860	ja9036 Mt Olympus	14A	LMH	\$270.00
2018	3	4974	6225819	ja9036 Mt Olympus	14A	LMH	\$510.00
2018	3	4974	6233839	ja9036 Mt Olympus	14A	LMH	\$38.00
2018	3	4974	6233850	ja9036 Mt Olympus	14A	LMH	\$6,537.50
2018	3	4974	6233859	ja9036 Mt Olympus	14A	LMH	\$270.00
2018	3	4974	6247937	ja9036 Mt Olympus	14A	LMH	\$210.00
2018	3	4974	6257704	ja9036 Mt Olympus	14A	LMH	\$8,424.50
2018	3	4974	6293553	ja9036 Mt Olympus	14A	LMH	\$1,411.10
2018	3	4987	6257959	MRP-5620 DEARBORNE-HT	14A	LMH	\$38.00
2018	3	4987	6274723	MRP-5620 DEARBORNE-HT	14A	LMH	\$6,750.00
2018	3	4987	6285226	MRP-5620 DEARBORNE-HT	14A	LMH	\$8,212.00
2018	3	4987	6293575	MRP-5620 DEARBORNE-HT	14A	LMH	\$1,198.75
2018	3	4987	6293576	MRP-5620 DEARBORNE-HT	14A	LMH	\$1,410.00
2018	3	4987	6293577	MRP-5620 DEARBORNE-HT	14A	LMH	\$270.00
2018	3	4988	6257961	MRP-7520 ALPINE-HT	14A	LMH	\$38.00
2018	3	4988	6274701	MRP-7520 ALPINE-HT	14A	LMH	\$4,962.00
2018	3	4988	6293578	MRP-7520 ALPINE-HT	14A	LMH	\$450.00
2018	3	4988	6293579	MRP-7520 ALPINE-HT	14A	LMH	\$760.35
2019	3	4989	6257965	MR-10537 CUESTA BRAVA-MM	14A	LMH	\$34.00
2019	3	4989	6276745	MR-10537 CUESTA BRAVA-MM	14A	LMH	\$322.61
2019	3	4989	6276747	MR-10537 CUESTA BRAVA-MM	14A	LMH	\$1,387.96
2019	3	4989	6276748	MR-10537 CUESTA BRAVA-MM	14A	LMH	\$1,460.34
2019	3	4989	6285203	MR-10537 CUESTA BRAVA-MM	14A	LMH	\$8,262.00
2019	3	4989	6293580	MR-10537 CUESTA BRAVA-MM	14A	LMH	\$139.08
2019	3	4990	6257966	MR-1724 KARL WYLER-MM	14A	LMH	\$38.00
2019	3	4990	6274734	MR-1724 KARL WYLER-MM	14A	LMH	\$4,200.00
2019	3	4990	6276749	MR-1724 KARL WYLER-MM	14A	LMH	\$1,027.84
2019	3	4990	6276750	MR-1724 KARL WYLER-MM	14A	LMH	\$1,495.11
2019	3	4990	6285183	MR-1724 KARL WYLER-MM	14A	LMH	\$5,062.00
2019	3	4990	6293581	MR-1724 KARL WYLER-MM	14A	LMH	\$104.31
					14A	Matrix Code	\$302,536.69
2016	42	4817	6223381	CDBG-RLF Rehab Admin (FY17/FY18)	14H	LMH	\$14,169.65
2018	22	4872	6285950	FY19 CDBG-RL REHAB ADMIN (PY18/FY19) (14H)	14H	LMH	\$12,081.27
2018	22	4872	6307024	FY19 CDBG-RL REHAB ADMIN (PY18/FY19) (14H)	14H	LMH	\$37,696.33
					14H	Matrix Code	\$63,947.25
2018	19	4937	6236875	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$18,964.67
				PVCDC			
2018	19	4937	6251466	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$6,385.21
				PVCDC			
2018	19	4937	6261456	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$7,278.27
				PVCDC			
2018	19	4937	6266216	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$6,813.04
				PVCDC			
2018	19	4937	6285220	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$7,076.17
				PVCDC			
2018	19	4937	6297110	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$13,227.76
				PVCDC			
2018	19	4937	6314348	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$10,995.29
				PVCDC			
2018	19	4937	6317398	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$3,294.59
				PVCDC			
2018	19	4938	6236875	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$2,285.38
				LiftFund			
2018	19	4938	6251466	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$1,305.91
				LiftFund			
2018	19	4938	6261456	Project Vida - Microenterprise Technical Assistance Program	18C	LMCMC	\$1,305.91
				LiftFund			



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2018	19	4938	6266216	Project Vida - Microenterprise Technical Assistance Program LiftFund	18C	LMCMC	\$1,305.91
2018	19	4938	6285220	Project Vida - Microenterprise Technical Assistance Program LiftFund	18C	LMCMC	\$1,305.92
2018	19	4938	6297110	Project Vida - Microenterprise Technical Assistance Program LiftFund	18C	LMCMC	\$3,262.77
2018	19	4938	6314348	Project Vida - Microenterprise Technical Assistance Program LiftFund	18C	LMCMC	\$2,548.59
2018	19	4938	6317398	Project Vida - Microenterprise Technical Assistance Program LiftFund	18C	LMCMC	\$2,644.61
					18C	Matrix Code	\$90,000.00
Total							\$5,225,197.50

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	4931	6234798	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$7,880.02
2018	11	4931	6236875	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$2,688.88
2018	11	4931	6251470	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$3,674.12
2018	11	4931	6266228	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$3,572.40
2018	11	4931	6276671	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$6,967.49
2018	11	4931	6297110	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$3,896.64
2018	11	4931	6314349	CASFV - Emergency Shelter for Survivors of Domestic Violence and Sexual Assault	03T	LMC	\$13,541.47
2018	11	4932	6234798	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$7,738.74
2018	11	4932	6236875	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,523.32
2018	11	4932	6251470	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$2,978.31
2018	11	4932	6261458	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,463.39
2018	11	4932	6266228	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,265.26
2018	11	4932	6276671	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,267.44
2018	11	4932	6285181	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$3,879.80
2018	11	4932	6314349	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$10,361.49
2018	11	4932	6317398	El Paso Center for Children - Runaway and Homeless Shelter	03T	LMC	\$1,574.25
2018	11	4933	6234798	El Paso Human Services - Winchester House	03T	LMC	\$11,941.00
2018	11	4933	6236875	El Paso Human Services - Winchester House	03T	LMC	\$2,699.00
2018	11	4933	6261458	El Paso Human Services - Winchester House	03T	LMC	\$3,660.00
2018	11	4933	6276671	El Paso Human Services - Winchester House	03T	LMC	\$7,320.00
2018	11	4933	6297110	El Paso Human Services - Winchester House	03T	LMC	\$10,980.00
2018	11	4933	6314349	El Paso Human Services - Winchester House	03T	LMC	\$3,660.00
2018	11	4933	6317398	El Paso Human Services - Winchester House	03T	LMC	\$3,047.00
2018	11	4934	6234798	YWCA - Sara McKnight Program	03T	LMC	\$7,304.70
2018	11	4934	6236875	YWCA - Sara McKnight Program	03T	LMC	\$5,927.92
2018	11	4934	6251470	YWCA - Sara McKnight Program	03T	LMC	\$4,847.78
2018	11	4934	6261458	YWCA - Sara McKnight Program	03T	LMC	\$6,267.10



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2018	11	4934	6266228	YWCA - Sara McKnight Program	03T	LMC	\$1,914.53
2018	11	4934	6276671	YWCA - Sara McKnight Program	03T	LMC	\$1,449.09
2018	11	4934	6285181	YWCA - Sara McKnight Program	03T	LMC	\$1,586.44
2018	11	4934	6314349	YWCA - Sara McKnight Program	03T	LMC	\$10,934.33
2018	11	4934	6317398	YWCA - Sara McKnight Program	03T	LMC	\$5,511.11
					03T	Matrix Code	\$171,323.02
2018	9	4917	6251470	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$15,411.68
2018	9	4917	6261458	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$5,405.40
2018	9	4917	6266228	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$3,588.75
2018	9	4917	6314349	County of El Paso - El Paso City-County Nutrition Program	05A	LMC	\$18,990.17
2018	9	4918	6234798	Project Amistad - Money Management and Social Services	05A	LMC	\$10,581.33
2018	9	4918	6236875	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6251470	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6261458	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6266228	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6285181	Project Amistad - Money Management and Social Services	05A	LMC	\$3,366.16
2018	9	4918	6297110	Project Amistad - Money Management and Social Services	05A	LMC	\$8,917.24
2018	9	4918	6314349	Project Amistad - Money Management and Social Services	05A	LMC	\$3,622.08
2018	9	4918	6317398	Project Amistad - Money Management and Social Services	05A	LMC	\$3,444.55
					05A	Matrix Code	\$86,792.00
2018	9	4919	6234798	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$4,003.83
2018	9	4919	6236875	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$2,265.68
2018	9	4919	6251470	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$2,268.57
2018	9	4919	6261458	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$3,429.93
2018	9	4919	6276671	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$6,818.30
2018	9	4919	6297110	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$12,916.62
2018	9	4919	6314349	Paso Del Norte CDC - Applied Behavior Analysis Program	05B	LMC	\$11,693.07
2018	9	4920	6234798	PARD - Disability Exercise Program	05B	LMC	\$1,699.98
2018	9	4920	6236875	PARD - Disability Exercise Program	05B	LMC	\$6,808.26
2018	9	4920	6251466	PARD - Disability Exercise Program	05B	LMC	\$9,044.51
2018	9	4920	6261456	PARD - Disability Exercise Program	05B	LMC	\$3,444.70
2018	9	4920	6276638	PARD - Disability Exercise Program	05B	LMC	\$3,597.04
2018	9	4920	6285159	PARD - Disability Exercise Program	05B	LMC	\$3,598.10
2018	9	4920	6297110	PARD - Disability Exercise Program	05B	LMC	\$1,807.41
					05B	Matrix Code	\$73,396.00
2018	8	4882	6234798	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$4,628.49
2018	8	4882	6236875	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$4,601.61
2018	8	4882	6251470	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$2,199.41
2018	8	4882	6261458	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$2,645.52
2018	8	4882	6266228	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$1,892.56
2018	8	4882	6276671	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$4,127.51
2018	8	4882	6285159	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$3,401.59
2018	8	4882	6297110	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$3,467.97
2018	8	4882	6314349	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$13,702.58
2018	8	4882	6317398	Project Vida - Afterschool Enrichment Youth Program	05D	LMC	\$2,727.76
2018	8	4883	6285159	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$673.40
2018	8	4883	6297110	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$52.21
2018	8	4883	6314348	PARD Sun Country - Armijo Recreation Center	05D	LMC	\$2,789.56
2018	8	4884	6285159	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$673.40
2018	8	4884	6297110	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$52.21
2018	8	4884	6314348	PARD Sun Country - Carolina Recreation Center	05D	LMC	\$2,590.28
2018	8	4885	6285159	PARD Sun Country - Chihuahuita Recreation Center	05D	LMC	\$673.40
2018	8	4885	6297110	PARD Sun Country - Chihuahuita Recreation Center	05D	LMC	\$52.21
2018	8	4885	6314348	PARD Sun Country - Chihuahuita Recreation Center	05D	LMC	\$2,777.47
2018	8	4886	6285159	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$673.40
2018	8	4886	6297110	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$52.21





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2018	8	4886	6314625	PARD Sun Country - Don Haskins Recreation Center	05D	LMC	\$3,586.87
2018	8	4887	6285159	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$673.40
2018	8	4887	6297110	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$52.21
2018	8	4887	6314348	PARD Sun Country - Galatzan Recreation Center	05D	LMC	\$2,777.47
2018	8	4888	6285159	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$673.40
2018	8	4888	6297110	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$52.21
2018	8	4888	6314348	PARD Sun Country - Gary Del Palacio Recreation Center	05D	LMC	\$3,004.97
2018	8	4889	6285159	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$673.40
2018	8	4889	6297110	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$52.21
2018	8	4889	6314348	PARD Sun Country - Leona Ford Washington Recreation Center	05D	LMC	\$2,777.47
2018	8	4890	6285159	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$673.40
2018	8	4890	6297110	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$52.21
2018	8	4890	6314348	PARD Sun Country - Marty Robbins Recreation Center	05D	LMC	\$3,571.44
2018	8	4891	6285159	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$673.40
2018	8	4891	6297110	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$52.21
2018	8	4891	6314348	PARD Sun Country - Multipurpose Recreation Center	05D	LMC	\$2,777.47
2018	8	4892	6285159	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$673.40
2018	8	4892	6297110	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$52.21
2018	8	4892	6314348	PARD Sun Country - Nolan Richardson Recreation Center	05D	LMC	\$3,016.47
2018	8	4893	6285159	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$673.40
2018	8	4893	6297110	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$52.21
2018	8	4893	6314348	PARD Sun Country - Pat O'Rourke Recreation Center	05D	LMC	\$2,777.47
2018	8	4894	6285159	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$673.40
2018	8	4894	6297110	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$52.21
2018	8	4894	6314348	PARD Sun Country - Pavo Real Recreation Center	05D	LMC	\$2,468.33
2018	8	4895	6285159	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$673.40
2018	8	4895	6297110	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$52.21
2018	8	4895	6314348	PARD Sun Country - San Juan Recreation Center	05D	LMC	\$2,457.61
2018	8	4896	6285159	PARD Sun Country - Seville Recreation Center	05D	LMC	\$673.40
2018	8	4896	6297110	PARD Sun Country - Seville Recreation Center	05D	LMC	\$52.21
2018	8	4896	6314348	PARD Sun Country - Seville Recreation Center	05D	LMC	\$2,509.79
2018	8	4897	6285159	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$673.37
2018	8	4897	6297110	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$52.19
2018	8	4897	6314348	PARD Sun Country - Veterans Recreation Center	05D	LMC	\$3,136.08
2018	8	4898	6234798	PARD NYOP - Burleson Elementary	05D	LMC	\$2,448.95
2018	8	4898	6236875	PARD NYOP - Burleson Elementary	05D	LMC	\$855.95
2018	8	4898	6251466	PARD NYOP - Burleson Elementary	05D	LMC	\$796.50
2018	8	4898	6261456	PARD NYOP - Burleson Elementary	05D	LMC	\$794.62
2018	8	4898	6276638	PARD NYOP - Burleson Elementary	05D	LMC	\$630.93
2018	8	4898	6285159	PARD NYOP - Burleson Elementary	05D	LMC	\$463.05
2018	8	4898	6314348	PARD NYOP - Burleson Elementary	05D	LMC	\$10.00
2018	8	4899	6234798	PARD NYOP - Cooley Elementary	05D	LMC	\$2,425.19
2018	8	4899	6236875	PARD NYOP - Cooley Elementary	05D	LMC	\$927.27
2018	8	4899	6251466	PARD NYOP - Cooley Elementary	05D	LMC	\$854.74
2018	8	4899	6261456	PARD NYOP - Cooley Elementary	05D	LMC	\$781.02
2018	8	4899	6276638	PARD NYOP - Cooley Elementary	05D	LMC	\$630.93
2018	8	4899	6285159	PARD NYOP - Cooley Elementary	05D	LMC	\$370.85
2018	8	4899	6314348	PARD NYOP - Cooley Elementary	05D	LMC	\$10.00
2018	8	4900	6234798	PARD NYOP - Douglass Elementary	05D	LMC	\$2,425.18
2018	8	4900	6236875	PARD NYOP - Douglass Elementary	05D	LMC	\$689.51
2018	8	4900	6251466	PARD NYOP - Douglass Elementary	05D	LMC	\$796.50
2018	8	4900	6261456	PARD NYOP - Douglass Elementary	05D	LMC	\$819.07
2018	8	4900	6276638	PARD NYOP - Douglass Elementary	05D	LMC	\$630.93
2018	8	4900	6285159	PARD NYOP - Douglass Elementary	05D	LMC	\$628.81



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2018	8	4900	6314348	PARD NYOP - Douglass Elementary	05D	LMC	\$10.00
2018	8	4901	6234798	PARD NYOP - Roberts Elementary	05D	LMC	\$2,237.34
2018	8	4901	6236875	PARD NYOP - Roberts Elementary	05D	LMC	\$796.51
2018	8	4901	6251466	PARD NYOP - Roberts Elementary	05D	LMC	\$914.19
2018	8	4901	6261456	PARD NYOP - Roberts Elementary	05D	LMC	\$1,005.99
2018	8	4901	6276638	PARD NYOP - Roberts Elementary	05D	LMC	\$764.47
2018	8	4901	6285159	PARD NYOP - Roberts Elementary	05D	LMC	\$271.50
2018	8	4901	6314348	PARD NYOP - Roberts Elementary	05D	LMC	\$9.99
2018	8	4902	6236875	PARD NYOP - Stanton Elementary	05D	LMC	\$3,043.37
2018	8	4902	6251466	PARD NYOP - Stanton Elementary	05D	LMC	\$766.21
2018	8	4902	6261456	PARD NYOP - Stanton Elementary	05D	LMC	\$575.59
2018	8	4902	6276638	PARD NYOP - Stanton Elementary	05D	LMC	\$631.69
2018	8	4902	6285159	PARD NYOP - Stanton Elementary	05D	LMC	\$559.20
2018	8	4902	6314348	PARD NYOP - Stanton Elementary	05D	LMC	\$10.00
2018	8	4902	6317398	PARD NYOP - Stanton Elementary	05D	LMC	\$413.94
					05D	Matrix Code	\$127,277.84
2018	10	4926	6234798	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$6,307.83
2018	10	4926	6236875	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,153.91
2018	10	4926	6251470	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,165.05
2018	10	4926	6261458	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,170.04
2018	10	4926	6266228	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,209.87
2018	10	4926	6276671	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,371.06
2018	10	4926	6285181	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,371.06
2018	10	4926	6297110	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$3,371.06
2018	10	4926	6314349	CASFV - Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$10,888.85
					05G	Matrix Code	\$40,008.73
2018	18	4936	6234798	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$5,382.03
2018	18	4936	6236875	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$3,354.28
2018	18	4936	6251470	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$2,806.83
2018	18	4936	6266228	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$6,221.54
2018	18	4936	6276671	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$6,220.58
2018	18	4936	6297110	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$2,870.19
2018	18	4936	6314349	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$9,198.56
2018	18	4936	6317398	CASFV - Economic Stability for Survivors of Sexual and Family Violence	05H	LMC	\$3,945.99
					05H	Matrix Code	\$40,000.00
2018	8	4879	6234798	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$8,887.58
2018	8	4879	6236875	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$3,202.06
2018	8	4879	6276671	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$11,094.22
2018	8	4879	6297110	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$9,592.62



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2018	8	4879	6314349	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$3,275.84
2018	8	4879	6317398	Paso Del Norte Child Development Center - El Papalote Inclusive CDC	05L	LMC	\$7,343.68
2018	8	4880	6234798	Project Vida - Early Childhood Development Pera	05L	LMC	\$435.40
2018	8	4880	6236875	Project Vida - Early Childhood Development Pera	05L	LMC	\$5,451.44
2018	8	4880	6251470	Project Vida - Early Childhood Development Pera	05L	LMC	\$3,491.43
2018	8	4880	6261458	Project Vida - Early Childhood Development Pera	05L	LMC	\$2,103.80
2018	8	4880	6266228	Project Vida - Early Childhood Development Pera	05L	LMC	\$2,102.90
2018	8	4880	6276671	Project Vida - Early Childhood Development Pera	05L	LMC	\$2,353.40
2018	8	4880	6285181	Project Vida - Early Childhood Development Pera	05L	LMC	\$822.35
2018	8	4880	6297110	Project Vida - Early Childhood Development Pera	05L	LMC	\$3,580.06
2018	8	4880	6314349	Project Vida - Early Childhood Development Pera	05L	LMC	\$6,436.72
2018	8	4880	6317398	Project Vida - Early Childhood Development Pera	05L	LMC	\$277.50
2018	8	4881	6234798	Project Vida - Early Childhood Development Zavala	05L	LMC	\$319.69
2018	8	4881	6236875	Project Vida - Early Childhood Development Zavala	05L	LMC	\$3,822.27
2018	8	4881	6251470	Project Vida - Early Childhood Development Zavala	05L	LMC	\$4,028.49
2018	8	4881	6261458	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,434.83
2018	8	4881	6266228	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,530.44
2018	8	4881	6276671	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,565.25
2018	8	4881	6285181	Project Vida - Early Childhood Development Zavala	05L	LMC	\$598.46
2018	8	4881	6297110	Project Vida - Early Childhood Development Zavala	05L	LMC	\$1,775.28
2018	8	4881	6314349	Project Vida - Early Childhood Development Zavala	05L	LMC	\$995.58
2018	8	4881	6317398	Project Vida - Early Childhood Development Zavala	05L	LMC	\$270.71
					05L	Matrix Code	\$86,792.00
2018	10	4927	6236875	Centro San Vicente - Medical Home Program	05M	LMC	\$8,197.16
2018	10	4927	6261458	Centro San Vicente - Medical Home Program	05M	LMC	\$3,762.05
2018	10	4927	6266228	Centro San Vicente - Medical Home Program	05M	LMC	\$7,249.67
2018	10	4927	6297110	Centro San Vicente - Medical Home Program	05M	LMC	\$9,812.85
2018	10	4927	6314349	Centro San Vicente - Medical Home Program	05M	LMC	\$3,087.27
2018	10	4929	6234798	Project Vida - Integrated Primary Healthcare	05M	LMC	\$5,452.33
2018	10	4929	6236875	Project Vida - Integrated Primary Healthcare	05M	LMC	\$7,070.09
2018	10	4929	6251470	Project Vida - Integrated Primary Healthcare	05M	LMC	\$10,803.67
2018	10	4929	6261458	Project Vida - Integrated Primary Healthcare	05M	LMC	\$18,337.41
2018	10	4929	6314625	Project Vida - Integrated Primary Healthcare	05M	LMC	\$9,300.50
2018	10	4930	6234798	Family Service of El Paso - Healthy Living	05M	LMC	\$2,831.41
2018	10	4930	6236875	Family Service of El Paso - Healthy Living	05M	LMC	\$1,712.51
2018	10	4930	6251470	Family Service of El Paso - Healthy Living	05M	LMC	\$1,367.60
2018	10	4930	6261458	Family Service of El Paso - Healthy Living	05M	LMC	\$3,280.37
2018	10	4930	6266228	Family Service of El Paso - Healthy Living	05M	LMC	\$5,482.01
2018	10	4930	6276671	Family Service of El Paso - Healthy Living	05M	LMC	\$6,447.29
2018	10	4930	6297110	Family Service of El Paso - Healthy Living	05M	LMC	\$8,588.13
2018	10	4930	6314349	Family Service of El Paso - Healthy Living	05M	LMC	\$10,290.68
					05M	Matrix Code	\$123,073.00
2018	8	4878	6234798	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$10,308.54
2018	8	4878	6236875	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6251470	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6261458	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6266228	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6285181	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$3,487.87
2018	8	4878	6297110	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$7,824.00
2018	8	4878	6314349	CASA of El Paso - Court Appointed Special Advocates	05N	LMC	\$7,824.00
2018	10	4928	6234798	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$8,989.80
2018	10	4928	6236875	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$8,149.30





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	10	4928	6261458	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$2,772.54
2018	10	4928	6266228	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$3,886.18
2018	10	4928	6276671	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$2,995.04
2018	10	4928	6285181	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$3,032.80
2018	10	4928	6297110	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$3,585.53
2018	10	4928	6314349	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$6,603.34
2018	10	4928	6317398	El Paso Child Guidance Center - Mental Health and Abuse Intervention	05N	LMC	\$4,365.47
					05N	Matrix Code	\$87,775.89
2016	22	4983	6257955	FTHB-E-11104 TERRELL-MM	05R	LMH	\$39,000.00
2016	22	4983	6276733	FTHB-E-11104 TERRELL-MM	05R	LMH	\$1,123.40
2016	22	4983	6276734	FTHB-E-11104 TERRELL-MM	05R	LMH	\$825.28
2016	22	4983	6276735	FTHB-E-11104 TERRELL-MM	05R	LMH	\$1,267.92
2016	22	4983	6276736	FTHB-E-11104 TERRELL-MM	05R	LMH	\$86.93
2016	22	4984	6257958	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$31,500.00
2016	22	4984	6276737	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$534.30
2016	22	4984	6276738	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$810.27
2016	22	4984	6276739	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$1,125.38
2016	22	4984	6276740	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$292.60
2016	22	4984	6293571	FTHB-E-11989 CASTLE WOODS-MM	05R	LMH	\$1,075.45
2016	22	4986	6276744	FTHB-E-4744 VULCAN-MM	05R	LMH	\$904.02
2016	22	4986	6293574	FTHB-E-4744 VULCAN-MM	05R	LMH	\$38,900.00
2016	22	4986	6299855	FTHB-E-4744 VULCAN-MM	05R	LMH	\$375.13
2016	22	4986	6299859	FTHB-E-4744 VULCAN-MM	05R	LMH	\$1,312.94
					05R	Matrix Code	\$119,133.62
2017	2	4796	6219512	Project Bravo - First Time Homebuyer Counseling and Education	05U	LMC	\$7,536.69
2017	2	4796	6219513	Project Bravo - First Time Homebuyer Counseling and Education	05U	LMC	\$7,309.39
2017	2	4796	6219514	Project Bravo - First Time Homebuyer Counseling and Education	05U	LMC	\$8,579.15
2018	2	4935	6266228	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$3,824.81
2018	2	4935	6276671	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$7,118.09
2018	2	4935	6297110	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$10,704.83
2018	2	4935	6314349	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$13,237.34
2018	2	4935	6317398	Project BRAVO - First Time Homebuyer Counseling & Education Program	05U	LMC	\$2,965.77
					05U	Matrix Code	\$61,276.07
Total							\$1,016,848.17

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	21	4940	6234798	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$2,609.13
2018	21	4940	6236875	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$9,489.04



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	21	4940	6261456	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$3,817.94
2018	21	4940	6266216	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$5,369.19
2018	21	4940	6276638	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$5,002.94
2018	21	4940	6285159	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$4,473.16
2018	21	4940	6297110	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$5,504.98
2018	21	4940	6314348	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$11,022.63
2018	21	4940	6317398	EP Coalition for the Homeless - Continuum Planning and Assistance	20		\$5,510.99
					20	Matrix Code	\$52,800.00
2017	18	4792	6234788	PY17/FY18 CDBG Program Management and Coordination - Administration	21A		\$8,026.03
2017	18	4792	6236873	PY17/FY18 CDBG Program Management and Coordination - Administration	21A		\$167,233.29
2017	18	4792	6237324	PY17/FY18 CDBG Program Management and Coordination - Administration	21A		\$470.76
2017	25	4816	6222673	CDBG-RLF PI Admin PY17/FY18	21A		\$13,456.85
2018	20	4941	6234798	PY18/FY19 CDBG Program Management and Coordination Administration	21A		\$181,518.20
2018	20	4941	6251466	PY18/FY19 CDBG Program Management and Coordination Administration	21A		\$58,027.31
2018	20	4941	6261456	PY18/FY19 CDBG Program Management and Coordination Administration	21A		\$52,351.50
2018	20	4941	6266216	PY18/FY19 CDBG Program Management and Coordination Administration	21A		\$50,176.27
2018	20	4941	6276638	PY18/FY19 CDBG Program Management and Coordination Administration	21A		\$92,041.56
2018	20	4941	6285159	PY18/FY19 CDBG Program Management and Coordination Administration	21A		\$55,180.45
2018	20	4941	6297110	PY18/FY19 CDBG Program Management and Coordination Administration	21A		\$54,804.96
2018	22	4871	6285949	FY19 CDBG-RL ADMIN (PY18/FY19) RL	21A		\$27,075.85
2018	22	4871	6307022	FY19 CDBG-RL ADMIN (PY18/FY19) RL	21A		\$22,701.75
					21A	Matrix Code	\$783,064.78
2017	18	4813	6234788	PY17/FY18 CDBG Program Management and Coordination - Indirect Costs	21B		\$1,025.72
2017	18	4813	6236873	PY17/FY18 CDBG Program Management and Coordination - Indirect Costs	21B		\$33,264.76
2018	20	4942	6251466	PY17/FY18 CDBG Program Management and Coordination - Indirect Costs	21B		\$606.18
2018	20	4942	6261456	PY17/FY18 CDBG Program Management and Coordination - Indirect Costs	21B		\$31,988.08
2018	20	4942	6314348	PY17/FY18 CDBG Program Management and Coordination - Indirect Costs	21B		\$20,920.50
					21B	Matrix Code	\$87,805.24
2017	1	4795	6234788	Project Vida - Fair Housing Outreach and Education Program 21D			\$4,759.50
2018	1	4939	6236875	Project Vida - Fair Housing Outreach and Education Program 21D			\$4,356.03
2018	1	4939	6261456	Project Vida - Fair Housing Outreach and Education Program 21D			\$2,393.42
2018	1	4939	6266216	Project Vida - Fair Housing Outreach and Education Program 21D			\$2,393.42
2018	1	4939	6276638	Project Vida - Fair Housing Outreach and Education Program 21D			\$2,393.42
2018	1	4939	6285159	Project Vida - Fair Housing Outreach and Education Program 21D			\$2,393.42
2018	1	4939	6297110	Project Vida - Fair Housing Outreach and Education Program 21D			\$2,393.42
2018	1	4939	6314348	Project Vida - Fair Housing Outreach and Education Program 21D			\$5,186.84
2018	1	4939	6317398	Project Vida - Fair Housing Outreach and Education Program 21D			\$3,490.03
					21D	Matrix Code	\$29,759.50





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
Total							\$953,429.52

## COMMUNITY + HUMAN DEVELOPMENT

### Public Comment Period for 2018-2019 CAPER Report



The City of El Paso's Department of Community + Human Development (DCHD) presents to the public its Consolidated Annual Performance and Evaluation Report (CAPER) for review and comment.

This CAPER covers the progress achieved for the period of September 1, 2018 to August 31, 2019 under the Community Development Block Grant, HOME Investment Partnerships Program, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS Program.

The CAPER is available for review starting November 4, 2019 at the DCHD office located at City 3, 801 Texas Avenue, 3rd Floor | El Paso, Texas 79901 and online at <http://www.elpasotexas.gov/community-and-human-development/forms-and-notices>

Written comments on the CAPER may be submitted to DCHD no later than Tuesday, November 19, 2019, by 5:00 p.m. A summary of the comments received will be included in the final version of the CAPER, which is submitted to the U.S. Department of Housing and Urban Development.

For more information, please contact the DCHD office at (915) 212-0138.  
We are available Monday-Friday from 8:00 a.m. to 5:00 p.m.

Published in the El Paso Times on Monday, November 4, 2019

## DESARROLLO COMUNITARIO + HUMANO

### Periodo Para Comentario Publico 2018-2019 Reporte CAPER



El Departamento de Desarrollo Comunitario + Humano (DCHD) de la Ciudad de El Paso presenta a el público su Plan Anual de Rendimiento Consolidado y Reporte de Evaluación (CAPER) para revisión y comentario.

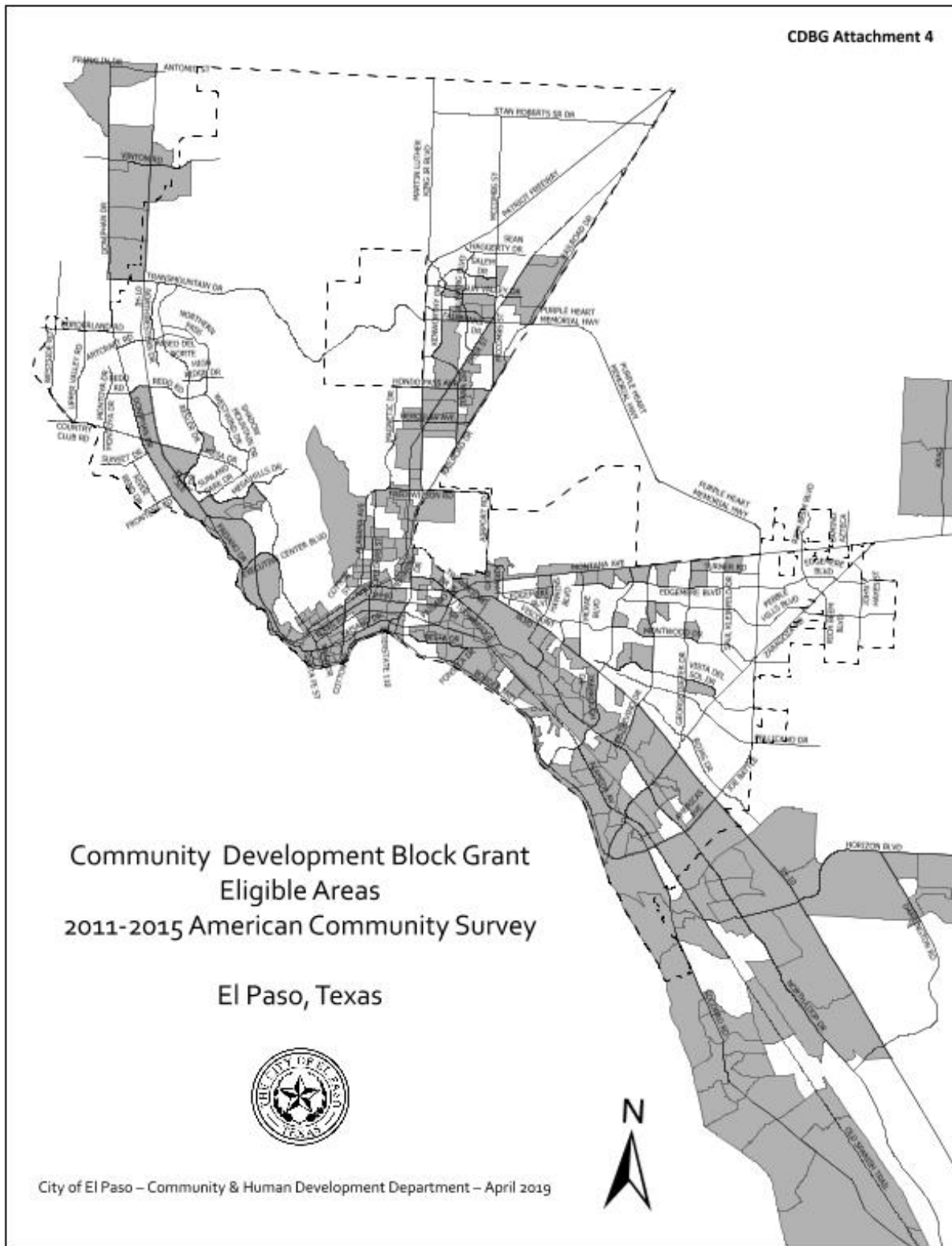
CAPER integra el progreso logrado para el periodo Septiembre 1, 2018 - Agosto 31, 2019 bajo la Contribución de Desarrollo Comunitario (CDBG), el Programa de Inversión de Vivienda (HOME), el Programa de Solución de Emergencia (ESG), y el Programa de Oportunidades de Vivienda Para personas con SIDA (HOPWA).

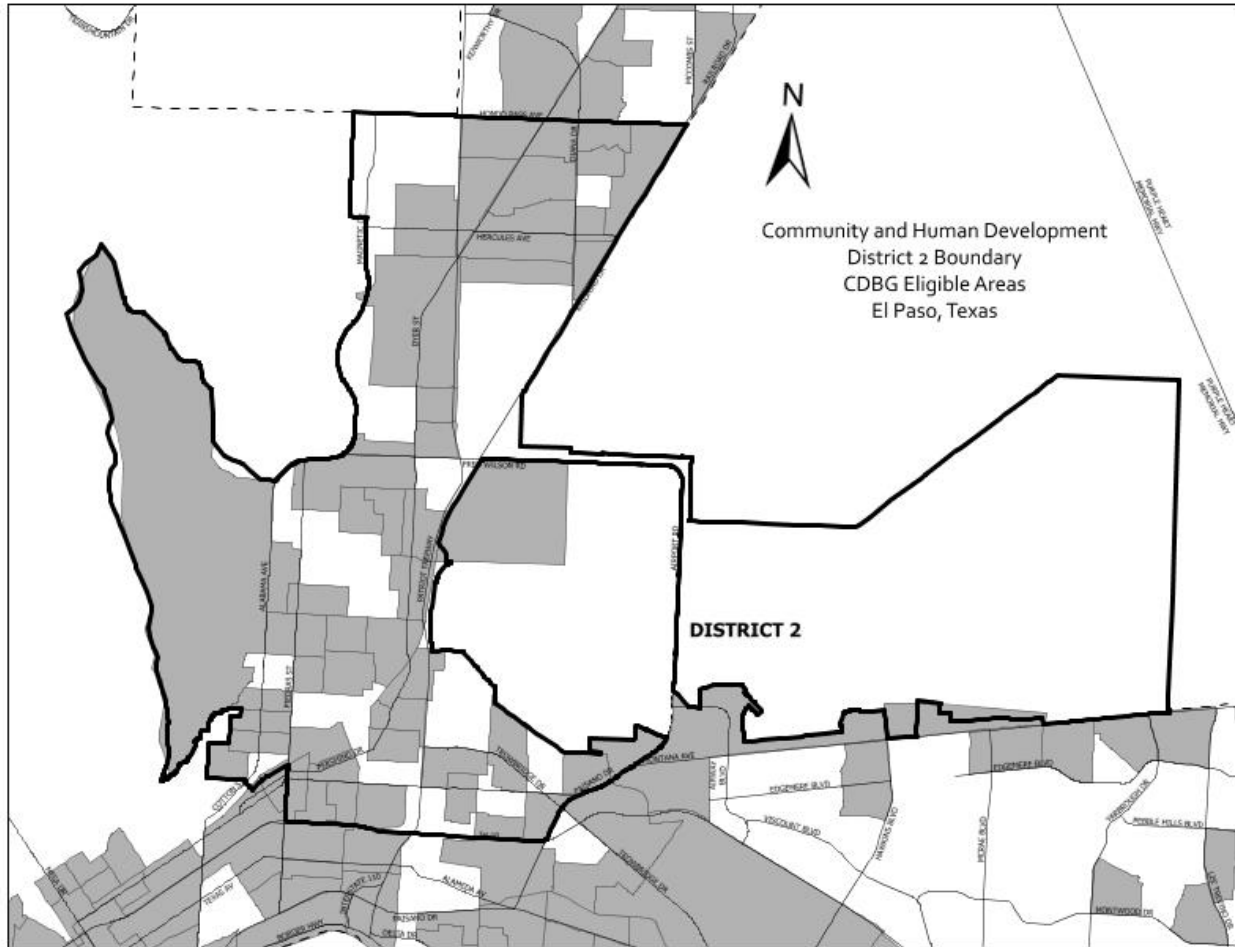
CAPER esta disponible para revisión comenzando Noviembre 4, 2019 en la oficina DCHD ubicada en City 3, 801 Texas Avenue, 3er Piso | El Paso, Texas 79901 y en línea <http://www.elpasotexas.gov/community-and-human-development/forms-and-notices>

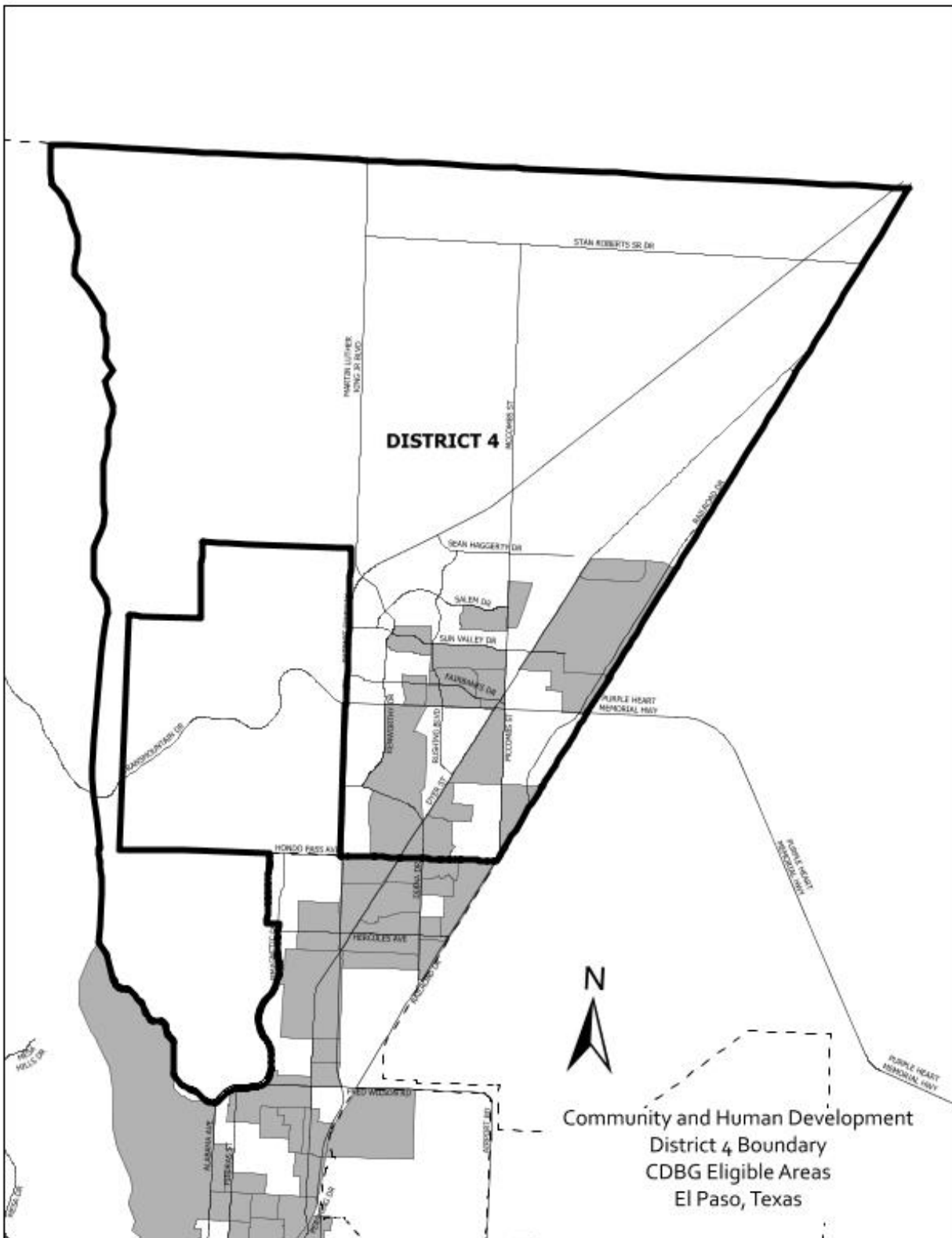
Los comentarios escritos para CAPER pueden ser sometidos a DCHD a mas tardar el Martes 19 de Noviembre, 2019 a las 5:00 pm. Un resumen de los comentarios recibidos será incluido en la versión final del CAPER el cual será presentado a el Departamento de Vivienda y Desarrollo Urbano del los Estados Unidos.

Para mas información, por favor contactar la oficina de DCHD al el teléfono (915) 212-0138.  
Estamos disponibles de lunes a viernes de 8:00 a.m. a 5:00 p.m.

Published in El Diario on Monday, November 4, 2019







Department of Community + Human Development  
 Public Comment Period for the Draft Consolidated Annual Performance Evaluation Report (2018-2019) (CAPER)  
Please provide your comments by 5:00 p.m. on Tuesday, November 19, 2019

DATE REVIEWED:	REVIEWER'S NAME (PRINT NAME):	REVIEWER'S SIGNATURE:
COMMENTS:	ADDRESS:	PHONE NUMBER:
NO COMMENTS RECEIVED		
DATE REVIEWED:	REVIEWER'S NAME (PRINT NAME):	REVIEWER'S SIGNATURE:
COMMENTS:	ADDRESS:	PHONE NUMBER:
NO COMMENTS RECEIVED		
DATE REVIEWED:	REVIEWER'S NAME (PRINT NAME):	REVIEWER'S SIGNATURE:
COMMENTS:	ADDRESS:	PHONE NUMBER:
NO COMMENTS RECEIVED		
DATE REVIEWED:	REVIEWER'S NAME (PRINT NAME):	REVIEWER'S SIGNATURE:
COMMENTS:	ADDRESS:	PHONE NUMBER:

If you have any questions or want to request additional information regarding Draft Consolidated Annual Performance Evaluation Report, contact Community and Human Development at (915) 212-0138, Monday – Friday from 8:00 a.m. to 5:00 p.m.

Departamento de Desarrollo Comunitario y Humano  
**Periodo de Comentarios Públicos para el Proyecto del Plan de Rendimiento Consolidado y Reporte de Evaluación (2018-2019) (CAPER)**  
Por favor envíe sus comentarios antes de las 5:00 p.m. del Martes 19 de Noviembre del 2019

FECHA DE REVISION:	NOMBRE DEL REVISOR (NOMBRE IMPRESO):	FIRMA DEL REVISOR:
COMENTARIOS:	DIRECCION:	NUMERO DE TELEFONO:
FECHA DE REVISION:	NOMBRE DEL REVISOR (NOMBRE IMPRESO):	FIRMA DEL REVISOR:
COMENTARIOS:	DIRECCION:	NUMERO DE TELEFONO:
FECHA DE REVISION:	NOMBRE DEL REVISOR (NOMBRE IMPRESO):	FIRMA DEL REVISOR:
COMENTARIOS:	DIRECCION:	NUMERO DE TELEFONO:
FECHA DE REVISION:	NOMBRE DEL REVISOR (NOMBRE IMPRESO):	FIRMA DEL REVISOR:
COMENTARIOS:	DIRECCION:	NUMERO DE TELEFONO:

Si tiene alguna pregunta o necesita información adicional con para el Proyecto del Plan de Rendimiento Consolidado y Reporte de Evaluación (2018-2019) (CAPER), por favor contactar al Departamento de Desarrollo Comunitario y Humano al (915) 212-0138, Lunes a Viernes de 8:00 a.m. a 5:00 p.m.

## **HOME Attachments**

1. UPCS Inspections
2. Purpose of Fair Housing
3. Financial Summary | PR 27



**UPCS INSPECTIONS -  
HOME FUNDED PROJECTS**

Address	Inspection Date	Number of Units	Issues Found	Issues Corrected	Inspection Due	Final	Next Construction Inspection	Units	Units	Units	Units	Units	Units
2015 Zaragoza	September 23, 2019	4 units to repair	misc.	re-inspection due 10/24/19	October 24, 2019	October 2022		130	5			08/14/2014	08/14/2034
157/189 Glenwood	August 30, 2018	6 units to repair	electrical, plumbing, general, misc.	all items corrected 10/22/18	October 22, 2018	November 2019		10	10	EsA		01/28/2000	01/28/2020
111 N. Valencia	December 7, 2018	6 units to repair	electrical, plumbing, structure, misc.	all items corrected 9/13/19	May 13, 2019	December 2019		6	6			08/31/2004	08/31/2024
3401 & 3809 Pava	December 7, 2018	4 units to repair	electrical, plumbing, structure, misc.	all items corrected 5/13/19	May 13, 2019	December 2019		10	10			09/13/2014	09/13/2034
6033 Deer	January 25, 2017	6 units to repair	misc.	all items corrected 3/14/17	March 14, 2017	January 2020		8	8	11/5/18		7/14/2016	7/14/2036
4421 Lawrence II	January 25, 2017	8 units to repair	electrical, plumbing, misc.	all items corrected 3/27/17	March 27, 2017	January 2020		8	8	11/5/18		08/31/2015	08/31/2035
1015 Myrtle	December 4, 2018	8 units to repair	electrical, plumbing, misc. (sprinkler)	all items corrected 3/06/19	March 6, 2019	February 2020		18	18			08/31/2004	08/31/2028
517 N. Ochoa	December 4, 2018	7 units to repair	misc.; ADA	all items corrected 3/06/19	March 6, 2019	February 2020		9	9			01/07/2008	08/31/2028
6968 Alameda II	April 9, 2019	new construction	new const.	entire inspection within 1 yr	10/15/04/09/2019	February 2020		14	14			4/9/2019	4/9/2039
11021 Dyer	January 23, 2017	5 units to repair	electrical, misc.	all items corrected 02/20/17	February 20, 2017	February 2020		20	20	3/22/18		07/21/2013	07/21/2033
5911/28 Herbert	February 4, 2019	8 units to repair	misc.	re-inspection due 8/4/19	September 16, 2019	February 2020		8	8	11/3/18		8/30/2018	8/30/2038
6715 Sarmiento II	January 23, 2017	6 units to repair	misc.	all items corrected 2/27/17	February 27, 2017	March 2020		4	4			07/22/2015	07/22/2035
2001 River	COO 08/01/2019	new construction	none	new construction	on-site 1 yr insp	June 1, 2020		10	10			8/31/2019	8/31/2039
4325 Durazon	July 18, 2018	6 units to repair	misc.	all items corrected 11/05/18	Nov. 5, 2018	June 2020		10	10	EsA		10/23/2000	10/23/2020
5608 Rivera	July 18, 2018	6 units to repair	misc.	all items corrected 11/5/18	Sept. 13, 2018	July 2020		12	12	EsA		10/27/2000	10/27/2020
5717 Divine St.	October 12, 2017	6 units to repair	misc.	all items corrected	December 14, 2017	October 2020		8	8			11/16/2016	11/16/2036
601 N. Oregon	February 27, 2018	none	none	none found	February 27, 2018	January 2021		51	10			8/24/2017	8/24/2037
2114 Magoffin	February 21, 2018	4 units to repair	misc.	all items corrected	March 27, 2018	February 2021		188	8	6/3/19		7/25/2017	7/25/2037
10200 Hodgerow	February 20, 2018	3 units to repair	misc.	all items corrected	April 27, 2018	March 2021		96	15			8/1/2017	8/1/2037
4418 Sunrise	July 16, 2018	4 units to repair	misc.	all items corrected	August 23, 2018	April 2021		10	10	7/12/19		8/31/2017	8/31/2037
4420 Sunrise	July 16, 2018	5 units to repair	misc.	all items corrected	August 23, 2018	April 2021		10	10	7/12/19		9/1/2017	9/1/2037
4703 Maxwell	July 16, 2018	5 units to repair	electrical, painting, structural, misc.	all items corrected	August 23, 2018	May 2021		6	6			09/05/2006	09/05/2026
2001-11 Bay Court	July 19, 2018	4 units to repair	plumbing, misc.	all items corrected	Sept. 6, 2018	May 2021		8	6	6/4/19		08/29/2008	08/29/2028
600 Nino Aguilar	July 19, 2018	3 units to repair	electrical, painting, structural, misc.	all items corrected	Sept. 6, 2018	June 2021		3	8	6/4/19		02/17/2004	02/17/2024
3319-23 Alameda	July 18, 2018	6 units to repair	misc.	all items corrected 09/18/18	Sept. 13, 2018	June 2021		10	10			07/27/2006	07/27/2026
6719 Sarmiento	July 18, 2018	9 units to repair	misc.	all items corrected 11/13/18	Sept. 13, 2018	June 2021		8	8	9/15/18		05/23/2009	05/23/2023

### UPCS INSPECTIONS - HOME FUNDED PROJECTS

Project Name	Installation Date (or Date of Repair)	Number of Units to Repair	Original Problem	Problem Description	Installation Date (or Date of Repair)	Installation Date (or Date of Repair)	Number of Units	Number of Units	Number of Units	Number of Units	Number of Units	Number of Units
1078 Vista del Sol	July 30, 2018	5 units to repair	plumbing, misc.	all items corrected 5/7/18	Sept. 7, 2018	June 2021	16	16			07/17/2002	07/17/2022
221 Rio Grande	March 17, 2016	2 units to repair	electrical, plumbing, structural misc.	all items corrected 04/19/19	April 23, 2019	June 2021	2	2			08/30/2006	08/30/2021
6968 Alameda	August 31, 2018	12 units to repair	electrical, plumbing, structural misc.	all items corrected 11/3/18	October 10, 2018	July 2021	24	24			6/1/2009	06/01/2024
2022 Cypress	August 30, 2018	3 units to repair	electrical, plumbing, misc.	all items corrected 10/22/18	October 22, 2018	July 2021	4	4	6/4/19		09/29/2006	09/29/2026
8586 Dorcas	August 31, 2018	3 units to repair	misc.	all items corrected 11/5/18	Nov. 5, 2018	August 2021	12	12	9/16/19		07/16/2008	07/16/2038
860 La Puente	September 6, 2018	4 units to repair	electrical, plumbing, misc.	all items corrected 10/11/18	October 11, 2018	August 2021	10	10			6/25/2014	06/25/2024
4421 Lawrence I	August 27, 2018	8 units to repair	electrical, plumbing, structural misc.	all items corrected 10/4/18	October 4, 2018	August 2021	8	8	11/5/18		09/30/2009	09/30/2029
7588 Diana	December 3, 2018	9 units to repair	electrical, plumbing, structural misc.	all items corrected 01/29/19	January 29, 2019	October 2021	10	10	12/18/18		10/14/2015	10/14/2035
701-719 Nine Aguilar	December 4, 2018	18 units to repair	electrical, plumbing, structural misc.	all items corrected 01/28/19	January 28, 2019	October 2021	43	43			08/30/2011	08/30/2026
200 Seville	December 5, 2018	2 units to repair	misc.	all items corrected 01/05/19	January 4, 2019	October 2021	3	3			8/8/2018	8/8/2038
2228 Basalt	December 5, 2018	4 units to repair	electrical, plumbing, structural misc.	all items corrected 01/28/18	January 28, 2019	November 2021	4	4			08/29/2008	08/29/2023
3830 Johnson/2350 Laramie	December 6, 2018	4 units to repair	electrical, plumbing, structural misc.	all items corrected 01/22/19	January 22, 2019	November 2021	6	6			08/31/2011	08/31/2031
3824-3828 Lincoln	December 6, 2018	10 units to repair	misc.	all items corrected 01/22/19	January 22, 2019	November 2021	10	10			01/08/2013	01/08/2033
1001 Stogdins/300 Myrtle	December 4, 2018	12 units to repair	electrical, plumbing, structural misc.	all items corrected 01/14/19	January 14, 2019	December 2021	19	19			08/29/2012	08/29/2032
1324 Myrtle	December 4, 2018	4 units to repair	electrical, plumbing, structural misc.	all items corrected 01/28/19	January 28, 2019	December 2021	4	4			8/29/2008	08/29/2023
611 Rubin	December 7, 2018	5 units to repair	plumbing, misc.	all items corrected 01/16/19	January 10, 2019	December 2021	8	8			09/29/2011	09/29/2026
2102 Texas	December 5, 2018	7 units to repair	plumbing, misc.	all items corrected 01/28/19	January 29, 2019	December 2021	8	8	8/21/19		08/22/2003	08/22/2023
5911 Taylor	January 30, 2019	4 units to repair	electrical, misc.	all items corrected 4/11/19	April 11, 2019	January 2022	4	4	7/15/19		03/10/2007	03/10/2022
8917 Taylor	January 30, 2019	4 units to repair	electrical, plumbing, misc.	all items corrected 4/11/19	April 11, 2019	January 2022	4	4	1/15/19		08/31/2007	08/31/2022
911-13 Virginia	March 1, 2016	2 units to repair	misc.	all items corrected 3/22/19	March 22, 2019	March 2022	4	4			11/2/2004	11/02/2019
4528 Blanco	May 23, 2019	5 units to repair	misc.	all items corrected 8/7/19	June 7, 2019	June 2022	178	5			8/27/2018	8/27/2038
3801 San Antonio	June 13, 2019	6 units to repair	electrical, misc.	all items corrected 7/24/19	July 24, 2019	June 2022	10	10	9/22/18		05/15/2014	05/15/2034
4808 Apollo	June 12, 2019	new construction	none	passed onsite 06/12/2019	June 12, 2019	July 2022	4	4			9/4/2018	9/4/2038
8432 Edgewater	July 29, 2019	22 units to repair	misc.	all items corrected 9/27/19	September 27, 2019	August 2022	130	130	12/18/18		10/09/2014	10/09/2029
3722-80 Fern	August 29, 2019	2 units to repair	misc.	all items corrected 08/30/19	August 30, 2019	August 2022	10	10			08/28/2014	08/28/2034
3050 Frutas	July 5, 2018	5 units to repair	misc.	all items corrected	August 21, 2018	EOA 03/30/2018	6	6	Final		11/20/1998	11/20/2018

**UPCS INSPECTIONS -  
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review	Action		Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Inspection Status / Certificate	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken							
7840 Knights	August 31, 2018	16 units to repair	electrical painting note.	all items corrected 11/20/18	Nov. 20, 2018	EOA 11/23/18	72	60	Final	11/25/1998	11/25/2018
287 Concepcion	August 30, 2018	4 units to repair	electrical painting note.	all items corrected 10/22/18	October 8, 2018	EOA 11/23/18	7	7	Final	11/25/1998	11/25/2018

**UPCS INSPECTIONS -  
CDBG FUNDED PROJECTS**

Address	Inspection date/Certificate of Occupancy	Review	Action		Final Inspection	Next scheduled Inspection	Total # Units	# CDBG Units	Local Property Taxable Units	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken							
406 Wallenberg	October 20, 2016	5 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/09/16	December 8, 2016	October 2019	60	25		6/25/2014	6/25/2020
9009 Dyer	October 20, 2016	7 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/15/16	December 13, 2016	October 2019	22	22		2/23/2011	2/23/2026
600 S. Piedras	January 23, 2017	5 units to repair	misc.	all items corrected 3/15/17	March 13, 2017	January 2020	12	12	8/17/2015	3/1/2016	3/1/2036
4011 Fillmore A & B	January 23, 2017	2 units to repair	electrical, misc.	all items corrected 2/27/17	February 27, 2017	January 2020	2	2	8/12/2015	5/19/2011	5/19/2031
4013 Fillmore A & B	January 23, 2017	1 unit to repair	misc.	all items corrected 3/13/17	March 15, 2017	January 2020	2	2	8/12/2015	5/19/2011	5/19/2031
3816 Harrison A & B	January 23, 2017	2 units to repair	misc.	all items corrected 2/27/17	February 27, 2017	January 2020	2	2	8/12/2015	5/19/2011	5/19/2031
3326 Lincoln A	January 23, 2017	1 unit to repair	misc.	all items corrected 2/27/17	February 27, 2017	January 2020	1	1	8/12/2015	5/19/2011	5/19/2031
3326 Lincoln B	January 23, 2017	1 unit to repair	misc.	all items corrected 2/27/17	February 27, 2017	January 2020	1	1	8/12/2015	5/19/2011	5/19/2031
6010 Pierce	January 23, 2017	1 unit to repair	misc.	all items corrected 3/15/17	March 15, 2017	January 2020	1	1	8/12/2015	5/19/2011	5/19/2031
1011 N. Clark	March 16, 2016	1 unit, ext. to repair	electrical, plumbing, structural, misc.	all items corrected 04/22/19	April 22, 2019	July 2020	1	1	EnfA	8/17/2005	8/17/2020
9036 Cuernavaca	October 12, 2017	1 unit to repair	misc.	all items corrected 11/9/17	November 9, 2017	October 2020	1	1		2/21/2017	2/21/2037
1303 Magoffin	December 18, 2018	5 units to repair	misc.	all items corrected 31/09/19	January 8, 2019	November 2021	4	4	1/31/2018	8/31/2011	8/31/2026
1326 Wyoming	December 9, 2015	12 units to repair	electrical, plumbing, structural, misc.	all items corrected 10/25/18	October 22, 2018	EnfA 8/31/2018	15	15	final	8/31/2005	8/31/2018

**UPCS INSPECTIONS -  
NSP FUNDED PROJECTS**

Address	Inspection date	Review		Action	Final Inspection	Next scheduled Inspection	Total # Units	Annual Property Safety Certificate	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken						
3081 Tierra Salada	October 16, 2017	1 unit to repair	electrical, painting, structural, misc.	all items corrected 01/25/18	January 5, 2018	October 2020	1	1/10/2019	3/27/2014	3/27/2023
3325 Oscarat Run	October 12, 2017	1 unit to repair	plumbing, misc.	all items corrected 11/16/17	November 16, 2017	October 2020	1	1/10/2019	3/27/2014	3/27/2023
249 Elvin Way	March 3, 2016	4 units to repair	electrical & misc.	all items corrected 03/27/19	March 27, 2019	March 2022	4	8/8/2018	4/1/2014	4/1/2034

**Purpose of Fair Housing:**

As stated in the Fair Housing Ordinance, the purpose of the Fair Housing Task Force is: (1) to review the current Analysis of Impediments to Fair Housing Choice in the City of El Paso (prepared by the Department of Community and Human Development; (2) to identify any additional impediments; (3) to develop a city-wide strategy to address the impediments; and (4) to make an annual report to City Council of the Task Force's recommendations and findings.

The Department of Community and Human Development (DCHD) carries out the Fair Housing Act of 1968 and amendments, the Age Discrimination Act of 1975 and other HUD regulations intended to ensure that HUD's core housing programs are open to all eligible persons, in part, by completing or updating the Analysis of Impediments to Fair Housing Choice (AI) as required by HUD. The AI is prepared in conjunction with the City of El Paso's five-year Consolidated Plan. City staff are currently preparing the 2020-2025 Consolidated Plan and AI.

The Fair Housing Task Force, established in 1998 is composed of nine regular and nine alternate members appointed by City Council Representatives and the Mayor. During this reporting period, the Fair Housing Task Force and City staff have been working on a plan of action to address impediments identified on the 2016 AI, and more recently, preparing the 2020-2025 Consolidated Plan and AI. The following actions have been taken to overcome identified impediments to fair housing choice:

**Impediment #1: Illegal housing discrimination is occurring in El Paso.**

**Goal:** To prevent illegal housing discrimination in the City of El Paso.

**Plan of action:** Define a complaint procedure: revise current complaint process and apply new procedures; maintain an accurate and accessible complaint database; and educate the public, agencies and housing providers on housing discrimination issues.

**Status:** City staff works with local agencies and the Fair Housing Task Force to provide outreach and education to increase public awareness. Between September 1, 2018 and August 31, 2019, the City's Fair Housing Education and Outreach provider has attended 12 public events throughout the city and provided fair housing education to 324 persons. Additionally, citizen's complaints related to possible Fair Housing discrimination and landlord/tenant disputes have been routed to the appropriate agencies (HUD, RioGrande Legal Aid, General Assistance, etc.) for further assistance.

**Impediment #2: The public is not sufficiently aware of their Fair Housing rights and the Fair Housing resources available to them.**

**Goal:** To increase public awareness of Fair Housing issues and available resources.

**Plan of action:** Make the Analysis of Impediments (AI) available to the public; distribute Fair Housing literature at public events and presentations; continue to collaborate with Project Vida to facilitate public presentations on Fair Housing issues; and plan public education and outreach activities among the public by using different channels (TV, flyers, social media, etc.).

**Status:** The 2016 Update to Analysis of Impediments to Fair Housing Choice is available on the City Website. The City of El Paso is currently working on the development of the 2020-2025 Consolidated Plan and AI. In an effort to encourage public participation, the City of El Paso has deployed thru various channels a survey to the general public, which intends to identify the public's perception on the community's need to increase CDBG and ESG programs, HOME and Fair Housing education activities, as well as services for persons with disabilities. In addition to the public survey, the City has deployed a feedback form among community partners, public and private agencies to obtain data and feedback to also help identify housing and public services needs in the community. Compiled data from the surveys,

feedback forms and other sources will be used by the City to create a plan of action that effectively addresses fair housing and other community needs.

***Impediment #3: Census tract data shows residential patterns of protected class concentrations based on race and national origin that are higher than would be expected in a housing market free of discrimination. Residential concentrations also exist based on disability. The El Paso demographic analysis showed that several census tracts in El Paso have Hispanic, White non-Hispanic, African American and Disabled populations that are significantly disproportionate to what would be expected in a free housing market.***

Goal: To decrease residential patterns of protected class concentrations based on Race, National Origin and Disability.

Plan of action: a Fair Housing and Equal Opportunity review is done in accordance with HUD's HOME program regulations for all affordable housing projects receiving federal funding through the City of El Paso. Staff verifies that sufficient and comparable housing opportunities exist for persons in the income range to be served by the project outside nearby areas of minority concentration. Funded project's staff must attend a Fair Housing and Affirmative Marketing training provided by City staff prior to renting new or rehabilitated units. During this reporting period, the Community and Human Development Department rehabilitated 24 single family owner-occupied units for low-to-moderate income residents city-wide and completed the construction of 28 rental units aimed to serve low and very-low income residents in different areas of the city. 17 low-to-moderate income families received down payment and loan reduction assistance under the First Time Home Buyer's Program, the properties were purchased in different areas of the City. All affordable rental units monitored by the City of El Paso (built with federal funds thru HUD) are required to advertise their vacancies at local housing and non-profit agencies as well as other channels to ensure that affordable housing units are made available to those who need it the most. This requirement allows for a larger, more diverse segment of the population to be reached. A yearly report, showing the housing provider's vacancies advertisement efforts must be provided to the City

***Impediment #4: The Analysis of Impediments to Fair Housing Choice (AI) is not well integrated with the Consolidated Plan.***

Goal: To create a plan to effectively integrate this plan of action with the consolidated plan.

Plan of action: Ensure that new housing projects are reviewed, evaluated and monitored for consistency with this plan of action and ensure that Fair Housing goals are included on the selection criteria for new affordable housing proposals.

Status: The City is currently working on the development of the 2020-2025 Consolidated Plan and AI to ensure that the both plans are well integrated and that identified impediments to fair housing choice, among other community needs are properly addressed thru a precise and enforceable plan of action. Emphasis will be made on equal access to safe affordable housing and economic opportunities for everyone in the community, ensuring that no discrimination occurs because of a person's race, color, national origin, religion, sex, disability or familial status. The City of El Paso encourages the development of safe and affordable rental housing citywide in order to increase the number of available units as well as access to homeownership opportunities for first time home buyers and low-to-moderate income persons.

***Impediment #5: Home Mortgage Disclosure Act (HMDA) analysis shows that protected classes experience disparities in home mortgage lending and high-cost loans.***

Goal: To decrease disparities in home mortgage lending and high-cost loans;

Plan of action: Distribute information to the public on predatory lending practices; continue outreach and education on predatory lending practices, and provide information to both consumers and providers.  
Status: The City, through its First Time Home Buyer's Program, helps low-to-moderate income families with down payment assistance to purchase their first home. To participate in this program, applicants are required to attend a first time home buyer's education class. There are several local agencies in El Paso that offer this service free of charge to the public. During this reporting period, one of those agencies Project Bravo, received \$40,000.00 in CDBG funds thru the City of El Paso to support the program. Project Bravo served 120 clients, each received up to eight hours of education. Part of the curriculum included budgeting and money management, housing discrimination and consumer education among other strategies to increase participants' ability to become responsible homeowners. At the end of the course, participants were referred to the City to apply to the First Time Home Buyer assistance program. The City assisted 17 low-to-moderate income families to buy their first home during this reporting period.

***Impediment #6: "Not in My Backyard" (NIMBY) attitudes can impede the construction of affordable housing in high opportunity areas thereby limiting housing choice.***

Goal: To provide Fair Housing and outreach strategies.

Plan of action: Educate area residents on the benefits of diverse communities and address residents' concerns (at public events, through distribution of Fair Housing literature, etc.).

Status: The City of El Paso has set aside a fund to contract services for Fair Housing Education and Outreach efforts citywide. Education and outreach services provided are aimed to increase public awareness on housing discrimination and the importance of providing better housing opportunities to the residents of the City of El Paso. As part of the development of the 2020-2025 Consolidated Plan and AI, city staff continues to attend public meetings, deploy the survey and reach out to community partners and stakeholders to bring awareness about current community needs. Public participation is a key component for both plans.

***Impediment #7: Monitoring, evaluation and data collection of Fair Housing activities is inadequate.***

Goal: To improve current reporting process of Fair Housing complaints.

Plan of action: To implement processes to track status and action taken on issues reported to the Fair Housing office and enhance reporting tools by increasing channels available to the public to submit complaints and provide feedback.

Status: Calls received by City staff are routed to the appropriate agencies to receive further assistance with housing discrimination or landlord/tenant disputes. Contact information for local agencies and HUD regional staff to assist with discrimination complaints or concerns is available at both the City's and Project Vida's websites. This information is also available on printed materials distributed citywide.

***Impediment #8: The City's Fair Housing Ordinance is not an effective enforcement tool and does not accurately reflect current Fair Housing complaint and grievance procedures.***

Goal: To amend the Fair Housing Ordinance for the City of El Paso.

Plan of action: Analyze and evaluate outreach, education and enforcement of Fair Housing issues in El Paso; update the current ordinance to address Fair Housing issues currently experienced by the local population.

Status: Changes made to the fair housing ordinance in May 2018, have permitted for the Fair Housing Task Force to meet on regular basis and create sub-committees to work on important fair housing issues which include the development of the 2020-2025 Consolidated Plan and AI. City staff and the City's Fair Housing Education and Outreach provider continue to look for additional channels to reach out to the community and provide support for the submittal of housing discrimination complaints to the appropriate agencies.





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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1992	\$3,798,000.00	\$0.00	\$779,926.00	20.5%	\$0.00	\$3,018,074.00	\$3,798,000.00	100.0%
1993	\$2,501,000.00	\$0.00	\$375,150.00	15.0%	\$0.00	\$2,125,850.00	\$2,501,000.00	100.0%
1994	\$3,543,000.00	\$197,967.00	\$531,450.00	15.0%	\$0.00	\$2,813,583.00	\$3,543,000.00	100.0%
1995	\$3,824,000.00	\$314,293.00	\$573,600.00	15.0%	\$0.00	\$2,936,107.00	\$3,824,000.00	100.0%
1996	\$3,804,000.00	\$380,400.00	\$570,600.00	15.0%	\$0.00	\$2,853,000.00	\$3,804,000.00	100.0%
1997	\$3,720,000.00	\$372,000.00	\$558,000.00	15.0%	\$0.00	\$2,790,000.00	\$3,720,000.00	100.0%
1998	\$3,957,000.00	\$395,700.00	\$593,550.00	15.0%	\$0.00	\$2,967,750.00	\$3,957,000.00	100.0%
1999	\$4,252,000.00	\$425,200.00	\$637,800.00	15.0%	\$0.00	\$3,189,000.00	\$4,252,000.00	100.0%
2000	\$4,251,000.00	\$425,100.00	\$637,650.00	15.0%	\$0.00	\$3,188,250.00	\$4,251,000.00	100.0%
2001	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2002	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2003	\$4,184,979.00	\$418,497.90	\$627,746.85	15.0%	\$0.00	\$3,138,734.25	\$4,184,979.00	100.0%
2004	\$4,484,631.00	\$430,866.20	\$623,930.85	13.9%	\$0.00	\$3,429,833.95	\$4,484,631.00	100.0%
2005	\$4,073,437.00	\$397,309.60	\$595,964.40	14.6%	\$0.00	\$3,080,163.00	\$4,073,437.00	100.0%
2006	\$3,784,437.00	\$373,436.70	\$560,155.05	14.8%	\$0.00	\$2,850,845.25	\$3,784,437.00	100.0%
2007	\$3,755,611.00	\$370,554.10	\$555,831.15	14.8%	\$0.00	\$2,829,225.75	\$3,755,611.00	100.0%
2008	\$3,608,766.00	\$525,652.56	\$1,380,055.15	38.2%	\$0.00	\$1,703,058.29	\$3,608,766.00	100.0%
2009	\$3,988,482.00	\$560,146.22	\$1,620,952.00	40.6%	\$0.00	\$1,807,383.78	\$3,988,482.00	100.0%
2010	\$3,965,177.00	\$551,856.47	\$1,056,147.16	26.6%	\$0.00	\$2,357,173.37	\$3,965,177.00	100.0%
2011	\$3,510,073.00	\$539,588.95	\$2,970,484.05	84.6%	\$0.00	\$0.00	\$3,510,073.00	100.0%
2012	\$2,376,289.00	\$237,628.90	\$2,138,660.10	90.0%	\$0.00	\$0.00	\$2,376,289.00	100.0%
2013	\$2,234,097.00	\$223,409.70	\$1,992,556.46	89.1%	\$0.00	\$18,130.84	\$2,234,097.00	100.0%
2014	\$1,545,776.00	\$225,047.33	\$619,700.87	40.0%	\$0.00	\$701,027.80	\$1,545,776.00	100.0%
2015	\$2,005,491.00	\$200,549.10	\$300,823.65	15.0%	\$0.00	\$1,482,928.22	\$1,984,300.97	98.9%
2016	\$2,014,274.00	\$201,427.40	\$1,463,220.10	72.6%	\$0.00	\$348,722.48	\$2,013,369.98	99.9%
2017	\$1,906,765.00	\$190,676.50	\$1,716,088.50	90.0%	\$0.00	\$0.00	\$1,906,765.00	100.0%
2018	\$2,584,816.00	\$258,481.60	\$57,384.99	2.2%	\$0.00	\$0.00	\$315,866.59	12.2%
Total	\$93,127,101.00	\$9,161,189.23	\$24,955,527.33	26.7%	\$0.00	\$56,719,340.98	\$90,836,057.54	97.5%



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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$500,000.00	N/A	\$500,000.00	100.0%	\$500,000.00	\$0.00	\$500,000.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$1,477,398.23	N/A	\$1,477,398.23	100.0%	\$1,477,398.23	\$0.00	\$1,477,398.23	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$978,540.00	N/A	\$978,540.00	100.0%	\$978,540.00	\$0.00	\$978,540.00	100.0%
2004	\$1,930,262.74	N/A	\$1,930,262.74	100.0%	\$1,930,262.74	\$0.00	\$1,930,262.74	100.0%
2005	\$1,003,984.61	N/A	\$1,003,984.61	100.0%	\$1,003,984.61	\$0.00	\$1,003,984.61	100.0%
2006	\$2,533,561.62	N/A	\$2,533,561.62	100.0%	\$2,533,561.62	\$0.00	\$2,533,561.62	100.0%
2007	\$1,317,318.33	N/A	\$1,317,318.33	100.0%	\$1,317,318.33	\$0.00	\$1,317,318.33	100.0%
2008	\$1,667,989.62	N/A	\$1,667,989.62	100.0%	\$1,667,989.62	\$0.00	\$1,667,989.62	100.0%
2009	\$1,653,220.11	N/A	\$1,653,220.11	100.0%	\$1,653,220.11	\$0.00	\$1,653,220.11	100.0%
2010	\$1,553,387.69	N/A	\$1,553,387.69	100.0%	\$1,554,760.06	(\$1,372.37)	\$1,553,387.69	100.0%
2011	\$1,885,816.52	N/A	\$1,885,816.52	100.0%	\$1,885,816.52	\$0.00	\$1,885,816.52	100.0%
2012	\$1,634,518.80	\$163,451.00	\$1,471,067.80	100.0%	\$1,471,067.80	\$0.00	\$1,471,067.80	100.0%
2013	\$1,826,590.53	\$182,659.05	\$1,643,931.48	100.0%	\$1,643,931.48	\$0.00	\$1,643,931.48	100.0%
2014	\$1,713,234.79	\$171,323.48	\$1,541,911.31	100.0%	\$1,541,911.31	\$0.00	\$1,541,911.31	100.0%
2015	\$1,959,418.55	\$195,941.86	\$1,763,476.69	100.0%	\$1,763,476.69	\$0.00	\$1,763,476.69	100.0%
2016	\$2,001,583.04	\$199,220.93	\$1,585,488.16	87.9%	\$1,585,488.16	\$0.00	\$1,585,488.16	87.9%
2017	\$2,435,709.27	\$243,619.88	\$1,288,511.07	58.7%	\$1,067,553.78	\$0.00	\$1,067,553.78	48.7%
2018	\$2,475,591.96	\$155,649.06	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$30,548,126.41	\$1,311,865.26	\$25,795,865.98	88.2%	\$25,576,281.06	(\$1,372.37)	\$25,574,908.69	87.4%



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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$163,451.00	\$163,451.00	100.0%	\$163,451.00	\$0.00	\$163,451.00	100.0%
2013	\$182,659.05	\$21,550.20	11.7%	\$21,549.53	\$0.00	\$21,549.53	11.7%
2014	\$171,323.48	\$111,902.84	65.3%	\$111,902.84	\$0.00	\$111,902.84	65.3%
2015	\$195,941.86	\$195,941.86	100.0%	\$140,617.95	\$0.00	\$140,617.95	71.7%
2016	\$199,220.93	\$199,220.93	100.0%	\$149,304.39	\$0.00	\$149,304.39	74.9%
2017	\$243,619.88	\$243,619.88	100.0%	\$118,708.65	\$0.00	\$118,708.65	48.7%
2018	\$155,649.06	\$155,649.06	100.0%	\$116,109.78	\$0.00	\$116,109.78	74.5%
Total	\$1,311,865.26	\$1,091,335.77	83.1%	\$821,644.14	\$0.00	\$821,644.14	62.6%



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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$3,780.00	\$3,780.00	100.0%	\$3,780.00	\$0.00	\$3,780.00	100.0%
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$3,780.00	\$3,780.00	100.0%	\$3,780.00	\$0.00	\$3,780.00	100.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$3,798,000.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00	\$3,798,000.00	100.0%	\$0.00
1993	\$2,501,000.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00
1994	\$3,543,000.00	\$3,543,000.00	\$0.00	\$3,543,000.00	\$0.00	\$3,543,000.00	100.0%	\$0.00
1995	\$3,824,000.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00	\$3,824,000.00	100.0%	\$0.00
1996	\$3,804,000.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00	\$3,804,000.00	100.0%	\$0.00
1997	\$3,720,000.00	\$3,720,000.00	\$0.00	\$3,720,000.00	\$0.00	\$3,720,000.00	100.0%	\$0.00
1998	\$3,957,000.00	\$3,957,000.00	\$0.00	\$3,957,000.00	\$0.00	\$3,957,000.00	100.0%	\$0.00
1999	\$4,252,000.00	\$4,252,000.00	\$0.00	\$4,252,000.00	\$0.00	\$4,252,000.00	100.0%	\$0.00
2000	\$4,251,000.00	\$4,251,000.00	\$0.00	\$4,251,000.00	\$0.00	\$4,251,000.00	100.0%	\$0.00
2001	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2002	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2003	\$4,184,979.00	\$4,184,979.00	\$0.00	\$4,184,979.00	\$0.00	\$4,184,979.00	100.0%	\$0.00
2004	\$4,484,631.00	\$5,425,095.86	(\$940,464.86)	\$4,484,631.00	\$0.00	\$4,484,631.00	100.0%	\$0.00
2005	\$4,073,437.00	\$4,205,616.47	(\$132,179.47)	\$4,073,437.00	\$0.00	\$4,073,437.00	100.0%	\$0.00
2006	\$3,784,437.00	\$3,784,437.00	\$0.00	\$3,784,437.00	\$0.00	\$3,784,437.00	100.0%	\$0.00
2007	\$3,755,611.00	\$3,928,766.37	(\$173,155.37)	\$3,755,611.00	\$0.00	\$3,755,611.00	100.0%	\$0.00
2008	\$3,608,766.00	\$3,608,766.00	\$0.00	\$3,608,766.00	\$0.00	\$3,608,766.00	100.0%	\$0.00
2009	\$3,988,482.00	\$3,989,392.00	(\$910.00)	\$3,988,482.00	\$0.00	\$3,988,482.00	100.0%	\$0.00
2010	\$3,965,177.00	\$3,976,110.88	(\$10,933.88)	\$3,965,177.00	\$0.00	\$3,965,177.00	100.0%	\$0.00
2011	\$3,510,073.00	\$3,514,074.56	(\$4,001.56)	\$3,510,073.00	\$0.00	\$3,510,073.00	100.0%	\$0.00
2012	\$2,376,289.00	\$2,539,740.87	(\$163,451.87)	\$2,376,289.00	\$0.00	\$2,376,289.00	100.0%	\$0.00
2013	\$2,234,097.00	\$2,255,001.59	(\$20,904.59)	\$2,234,097.00	\$0.00	\$2,234,097.00	100.0%	\$0.00
2014	\$1,545,776.00	\$1,547,727.26	(\$1,951.26)	\$1,545,776.00	\$0.00	\$1,545,776.00	100.0%	\$0.00
2015	\$2,005,491.00	\$1,855,715.65	\$0.00	\$1,855,715.65	\$0.00	\$1,855,715.65	92.5%	\$149,775.35
2016	\$2,014,274.00	\$1,010,897.78	(\$55.20)	\$1,010,842.58	\$0.00	\$1,010,842.58	50.1%	\$1,003,431.42
2017	\$1,906,765.00	\$190,675.00	\$0.00	\$190,675.00	\$0.00	\$190,675.00	9.9%	\$1,716,090.00
2018	\$2,584,816.00	\$199,253.11	\$0.00	\$199,253.11	\$0.00	\$199,253.11	7.7%	\$2,385,562.89
Total	\$93,127,101.00	\$89,320,249.40	(\$1,448,008.06)	\$87,872,241.34	\$0.00	\$87,872,241.34	94.3%	\$5,254,859.66





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Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmt'd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$3,798,000.00	\$3,798,000.00	100.0%	\$3,798,000.00	\$0.00	\$3,798,000.00	100.0%	\$0.00	\$3,798,000.00	100.0%
1993	\$2,501,000.00	\$2,501,000.00	100.0%	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00	\$2,501,000.00	100.0%
1994	\$3,345,033.00	\$3,345,033.00	100.0%	\$3,345,033.00	\$0.00	\$3,345,033.00	100.0%	\$0.00	\$3,345,033.00	100.0%
1995	\$3,509,707.00	\$3,509,707.00	100.0%	\$3,509,707.00	\$0.00	\$3,509,707.00	100.0%	\$0.00	\$3,509,707.00	100.0%
1996	\$3,423,600.00	\$3,423,600.00	100.0%	\$3,423,600.00	\$0.00	\$3,423,600.00	100.0%	\$0.00	\$3,423,600.00	100.0%
1997	\$3,348,000.00	\$3,348,000.00	100.0%	\$3,348,000.00	\$0.00	\$3,348,000.00	100.0%	\$0.00	\$3,348,000.00	100.0%
1998	\$3,561,300.00	\$3,561,300.00	100.0%	\$3,561,300.00	\$0.00	\$3,561,300.00	100.0%	\$0.00	\$3,561,300.00	100.0%
1999	\$3,826,800.00	\$3,826,800.00	100.0%	\$3,826,800.00	\$0.00	\$3,826,800.00	100.0%	\$0.00	\$3,826,800.00	100.0%
2000	\$3,825,900.00	\$3,825,900.00	100.0%	\$3,825,900.00	\$0.00	\$3,825,900.00	100.0%	\$0.00	\$3,825,900.00	100.0%
2001	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2002	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2003	\$3,766,481.10	\$3,766,481.10	100.0%	\$3,766,481.10	\$0.00	\$3,766,481.10	100.0%	\$0.00	\$3,766,481.10	100.0%
2004	\$4,053,764.80	\$4,053,764.80	100.0%	\$4,994,229.66	(\$940,464.86)	\$4,053,764.80	100.0%	\$0.00	\$4,053,764.80	100.0%
2005	\$3,676,127.40	\$3,676,127.40	100.0%	\$3,808,306.87	(\$132,179.47)	\$3,676,127.40	100.0%	\$0.00	\$3,676,127.40	100.0%
2006	\$3,411,000.30	\$3,411,000.30	100.0%	\$3,411,000.30	\$0.00	\$3,411,000.30	100.0%	\$0.00	\$3,411,000.30	100.0%
2007	\$3,385,056.90	\$3,385,056.90	100.0%	\$3,558,212.27	(\$173,155.37)	\$3,385,056.90	100.0%	\$0.00	\$3,385,056.90	100.0%
2008	\$3,083,113.44	\$3,083,113.44	100.0%	\$3,083,113.44	\$0.00	\$3,083,113.44	100.0%	\$0.00	\$3,083,113.44	100.0%
2009	\$3,428,335.78	\$3,428,335.78	100.0%	\$3,429,245.78	(\$910.00)	\$3,428,335.78	100.0%	\$0.00	\$3,428,335.78	100.0%
2010	\$3,413,320.53	\$3,413,320.53	100.0%	\$3,424,254.41	(\$10,933.88)	\$3,413,320.53	100.0%	\$0.00	\$3,413,320.53	100.0%
2011	\$2,970,484.05	\$2,970,484.05	100.0%	\$2,974,485.61	(\$4,001.56)	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%
2012	\$2,138,660.10	\$2,138,660.10	100.0%	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$2,138,660.10	100.0%
2013	\$2,010,687.30	\$2,010,687.30	100.0%	\$2,031,449.42	(\$20,762.12)	\$2,010,687.30	100.0%	\$0.00	\$2,010,687.30	100.0%
2014	\$1,320,728.67	\$1,320,728.67	100.0%	\$1,320,728.67	\$0.00	\$1,320,728.67	100.0%	\$0.00	\$1,320,728.67	100.0%
2015	\$1,804,941.90	\$1,783,751.87	98.8%	\$1,655,166.55	\$0.00	\$1,655,166.55	91.7%	\$0.00	\$1,655,166.55	91.7%
2016	\$1,812,846.60	\$1,811,942.58	99.9%	\$809,470.78	(\$55.20)	\$809,415.58	44.6%	\$0.00	\$809,415.58	44.6%
2017	\$1,716,088.50	\$1,716,088.50	100.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
2018	\$2,326,334.40	\$57,384.99	2.4%	\$36,902.34	\$0.00	\$36,902.34	1.5%	\$0.00	\$36,902.34	1.5%
Total	\$83,965,911.77	\$81,674,868.31	97.2%	\$80,089,647.30	(\$1,282,462.46)	\$78,807,184.84	93.8%	\$0.00	\$78,807,184.84	93.8%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$197,967.00	\$197,967.00	100.0%	\$0.00	\$197,967.00	100.0%	\$0.00
1995	\$314,293.00	\$314,293.00	100.0%	\$0.00	\$314,293.00	100.0%	\$0.00
1996	\$380,400.00	\$380,400.00	100.0%	\$0.00	\$380,400.00	100.0%	\$0.00
1997	\$372,000.00	\$372,000.00	100.0%	\$0.00	\$372,000.00	100.0%	\$0.00
1998	\$395,700.00	\$395,700.00	100.0%	\$0.00	\$395,700.00	100.0%	\$0.00
1999	\$425,200.00	\$425,200.00	100.0%	\$0.00	\$425,200.00	100.0%	\$0.00
2000	\$425,100.00	\$425,100.00	100.0%	\$0.00	\$425,100.00	100.0%	\$0.00
2001	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2002	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2003	\$418,497.90	\$418,497.90	100.0%	\$0.00	\$418,497.90	100.0%	\$0.00
2004	\$430,866.20	\$430,866.20	100.0%	\$0.00	\$430,866.20	100.0%	\$0.00
2005	\$397,309.60	\$397,309.60	100.0%	\$0.00	\$397,309.60	100.0%	\$0.00
2006	\$373,436.70	\$373,436.70	100.0%	\$0.00	\$373,436.70	100.0%	\$0.00
2007	\$370,554.10	\$370,554.10	100.0%	\$0.00	\$370,554.10	100.0%	\$0.00
2008	\$525,652.56	\$525,652.56	100.0%	\$0.00	\$525,652.56	100.0%	\$0.00
2009	\$560,146.22	\$560,146.22	100.0%	\$0.00	\$560,146.22	100.0%	\$0.00
2010	\$551,856.47	\$551,856.47	100.0%	\$0.00	\$551,856.47	100.0%	\$0.00
2011	\$539,588.95	\$539,588.95	100.0%	\$0.00	\$539,588.95	100.0%	\$0.00
2012	\$237,628.90	\$237,628.90	100.0%	\$0.00	\$237,628.90	100.0%	\$0.00
2013	\$223,409.70	\$223,409.70	100.0%	\$0.00	\$223,409.70	100.0%	\$0.00
2014	\$225,047.33	\$225,047.33	100.0%	\$0.00	\$225,047.33	100.0%	\$0.00
2015	\$200,549.10	\$200,549.10	100.0%	\$0.00	\$200,549.10	100.0%	\$0.00
2016	\$201,427.40	\$201,427.40	100.0%	\$0.00	\$201,427.00	99.9%	\$0.40
2017	\$190,676.50	\$190,676.50	100.0%	\$0.00	\$190,675.00	99.9%	\$1.50
2018	\$258,481.60	\$258,481.60	100.0%	\$0.00	\$162,350.77	62.8%	\$96,130.83
Total	\$9,161,189.23	\$9,161,189.23	100.0%	\$0.00	\$9,065,056.50	98.9%	\$96,132.73





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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmt	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$569,700.00	\$779,926.00	\$0.00	\$779,926.00	\$0.00	\$779,926.00	100.0%	\$0.00	\$779,926.00	100.0%	\$0.00
1993	\$375,150.00	\$375,150.00	\$0.00	\$375,150.00	\$0.00	\$375,150.00	100.0%	\$0.00	\$375,150.00	100.0%	\$0.00
1994	\$531,450.00	\$531,450.00	\$0.00	\$531,450.00	\$0.00	\$531,450.00	100.0%	\$0.00	\$531,450.00	100.0%	\$0.00
1995	\$573,600.00	\$573,600.00	\$0.00	\$573,600.00	\$0.00	\$573,600.00	100.0%	\$0.00	\$573,600.00	100.0%	\$0.00
1996	\$570,600.00	\$570,600.00	\$0.00	\$570,600.00	\$0.00	\$570,600.00	100.0%	\$0.00	\$570,600.00	100.0%	\$0.00
1997	\$558,000.00	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$558,000.00	100.0%	\$0.00	\$558,000.00	100.0%	\$0.00
1998	\$593,550.00	\$593,550.00	\$0.00	\$593,550.00	\$0.00	\$593,550.00	100.0%	\$0.00	\$593,550.00	100.0%	\$0.00
1999	\$637,800.00	\$637,800.00	\$0.00	\$637,800.00	\$0.00	\$637,800.00	100.0%	\$0.00	\$637,800.00	100.0%	\$0.00
2000	\$637,650.00	\$637,650.00	\$0.00	\$637,650.00	\$0.00	\$637,650.00	100.0%	\$0.00	\$637,650.00	100.0%	\$0.00
2001	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$627,746.85	\$627,746.85	\$0.00	\$627,746.85	\$0.00	\$627,746.85	100.0%	\$0.00	\$627,746.85	100.0%	\$0.00
2004	\$623,930.85	\$623,930.85	\$0.00	\$623,930.85	\$0.00	\$623,930.85	100.0%	\$0.00	\$623,930.85	100.0%	\$0.00
2005	\$595,964.40	\$595,964.40	\$0.00	\$595,964.40	\$0.00	\$595,964.40	100.0%	\$0.00	\$595,964.40	100.0%	\$0.00
2006	\$560,155.05	\$560,155.05	\$0.00	\$560,155.05	\$0.00	\$560,155.05	100.0%	\$0.00	\$560,155.05	100.0%	\$0.00
2007	\$555,831.15	\$555,831.15	\$0.00	\$555,831.15	\$0.00	\$555,831.15	100.0%	\$0.00	\$555,831.15	100.0%	\$0.00
2008	\$538,280.40	\$1,380,055.15	\$0.00	\$1,380,055.15	\$0.00	\$1,380,055.15	100.0%	\$0.00	\$1,380,055.15	100.0%	\$0.00
2009	\$598,272.30	\$1,620,952.00	\$0.00	\$1,620,952.00	\$0.00	\$1,620,952.00	100.0%	\$0.00	\$1,620,952.00	100.0%	\$0.00
2010	\$594,776.55	\$1,056,147.16	\$0.00	\$1,056,147.16	\$0.00	\$1,056,147.16	100.0%	\$0.00	\$1,056,147.16	100.0%	\$0.00
2011	\$526,510.95	\$2,970,484.05	\$0.00	\$2,970,484.05	\$0.00	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%	\$0.00
2012	\$356,443.35	\$2,138,660.10	\$0.00	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$2,138,660.10	100.0%	\$0.00
2013	\$335,114.55	\$1,992,556.46	\$0.00	\$1,992,556.46	\$0.00	\$1,992,556.46	100.0%	\$0.00	\$1,992,556.46	100.0%	\$0.00
2014	\$339,555.60	\$619,700.87	\$0.00	\$619,700.87	\$0.00	\$619,700.87	100.0%	\$0.00	\$619,700.87	100.0%	\$0.00
2015	\$300,823.65	\$300,823.65	\$0.00	\$300,823.65	\$0.00	\$300,823.65	100.0%	\$0.00	\$185,642.90	61.7%	\$115,180.75
2016	\$302,141.10	\$1,463,220.10	\$0.00	\$1,463,220.10	\$0.00	\$1,463,220.10	100.0%	\$0.00	\$464,483.03	31.7%	\$998,737.07
2017	\$286,014.75	\$1,716,088.50	\$0.00	\$1,716,088.50	\$0.00	\$1,716,088.50	100.0%	\$0.00	\$0.00	0.0%	\$1,716,088.50
2018	\$387,722.40	\$444,551.07	\$0.00	\$57,384.99	\$387,166.08	\$57,384.99	100.0%	\$387,166.08	\$36,902.34	64.3%	\$407,648.73
Total	\$13,994,883.90	\$25,342,693.41	\$0.00	\$24,955,527.33	\$387,166.08	\$24,955,527.33	100.0%	\$387,166.08	\$22,105,038.36	88.5%	\$3,237,655.05



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CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2018	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00





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Total Program Funds

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1992	\$3,798,000.00	\$0.00	\$3,798,000.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00
1993	\$2,501,000.00	\$0.00	\$2,501,000.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00
1994	\$3,543,000.00	\$0.00	\$3,543,033.00	\$3,543,033.00	\$197,967.00	\$3,543,000.00	\$0.00	\$3,543,000.00	\$0.00
1995	\$3,824,000.00	\$0.00	\$3,509,707.00	\$3,509,707.00	\$314,293.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00
1996	\$3,804,000.00	\$0.00	\$3,423,600.00	\$3,423,600.00	\$380,400.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00
1997	\$3,720,000.00	\$0.00	\$3,348,000.00	\$3,348,000.00	\$372,000.00	\$3,720,000.00	\$0.00	\$3,720,000.00	\$0.00
1998	\$3,957,000.00	\$500,000.00	\$4,061,300.00	\$4,061,300.00	\$395,700.00	\$4,457,000.00	\$0.00	\$4,457,000.00	\$0.00
1999	\$4,252,000.00	\$0.00	\$3,826,800.00	\$3,826,800.00	\$425,200.00	\$4,252,000.00	\$0.00	\$4,252,000.00	\$0.00
2000	\$4,251,000.00	\$0.00	\$3,825,900.00	\$3,825,900.00	\$425,100.00	\$4,251,000.00	\$0.00	\$4,251,000.00	\$0.00
2001	\$4,727,000.00	\$1,477,398.23	\$5,731,698.23	\$5,731,698.23	\$472,700.00	\$6,204,398.23	\$0.00	\$6,204,398.23	\$0.00
2002	\$4,727,000.00	\$0.00	\$4,254,300.00	\$4,254,300.00	\$472,700.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00
2003	\$4,184,979.00	\$978,540.00	\$4,745,021.10	\$4,745,021.10	\$418,497.90	\$5,163,519.00	\$0.00	\$5,163,519.00	\$0.00
2004	\$4,484,631.00	\$1,930,262.74	\$5,984,027.54	\$5,984,027.54	\$430,866.20	\$6,414,893.74	\$0.00	\$6,414,893.74	\$0.00
2005	\$4,073,437.00	\$1,003,984.61	\$4,680,112.01	\$4,680,112.01	\$397,309.60	\$5,077,421.61	\$0.00	\$5,077,421.61	\$0.00
2006	\$3,784,437.00	\$2,533,561.62	\$5,944,561.92	\$5,944,561.92	\$373,436.70	\$6,317,998.62	\$0.00	\$6,317,998.62	\$0.00
2007	\$3,755,611.00	\$1,317,318.33	\$4,702,375.23	\$4,702,375.23	\$370,554.10	\$5,072,929.33	\$0.00	\$5,072,929.33	\$0.00
2008	\$3,608,766.00	\$1,667,989.62	\$4,751,103.06	\$4,751,103.06	\$525,652.56	\$5,276,755.62	\$0.00	\$5,276,755.62	\$0.00
2009	\$3,988,482.00	\$1,653,220.11	\$5,081,555.89	\$5,081,555.89	\$560,146.22	\$5,641,702.11	\$0.00	\$5,641,702.11	\$0.00
2010	\$3,965,177.00	\$1,553,387.69	\$4,966,708.22	\$4,968,080.59	\$551,856.47	\$5,519,937.06	(\$1,372.37)	\$5,518,564.69	\$0.00
2011	\$3,510,073.00	\$1,885,816.52	\$4,856,300.57	\$4,856,300.57	\$539,588.95	\$5,395,889.52	\$0.00	\$5,395,889.52	\$0.00
2012	\$2,376,289.00	\$1,634,518.80	\$3,773,178.90	\$3,773,178.90	\$237,628.90	\$4,010,807.80	\$0.00	\$4,010,807.80	\$0.00
2013	\$2,234,097.00	\$1,826,590.53	\$3,676,168.98	\$3,676,168.31	\$223,409.70	\$3,899,578.01	\$0.00	\$3,899,578.01	\$161,109.52
2014	\$1,545,776.00	\$1,713,234.79	\$2,974,542.82	\$2,974,542.82	\$225,047.33	\$3,199,590.15	\$0.00	\$3,199,590.15	\$59,420.64
2015	\$2,005,491.00	\$1,959,418.55	\$3,743,170.42	\$3,559,261.19	\$200,549.10	\$3,759,810.29	\$0.00	\$3,759,810.29	\$205,099.26
2016	\$2,014,274.00	\$2,001,583.04	\$3,596,651.67	\$2,544,208.13	\$201,427.00	\$2,745,635.13	\$0.00	\$2,745,635.13	\$1,270,221.91
2017	\$1,906,765.00	\$2,439,489.27	\$3,251,999.45	\$1,190,042.43	\$190,675.00	\$1,380,717.43	\$0.00	\$1,380,717.43	\$2,965,536.84
2018	\$2,584,816.00	\$2,475,591.96	\$213,034.05	\$153,012.12	\$162,350.77	\$315,362.89	\$0.00	\$315,362.89	\$4,745,045.07
Total	\$93,127,101.00	\$30,551,906.41	\$108,565,850.06	\$105,208,890.04	\$9,065,056.50	\$114,273,946.54	(\$1,372.37)	\$114,272,574.17	\$9,406,433.24



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
Status of HOME Grants  
EL PASO

DATE: 10-30-19  
TIME: 11:52  
PAGE: 15

IDIS - PR27

Total Program Percent

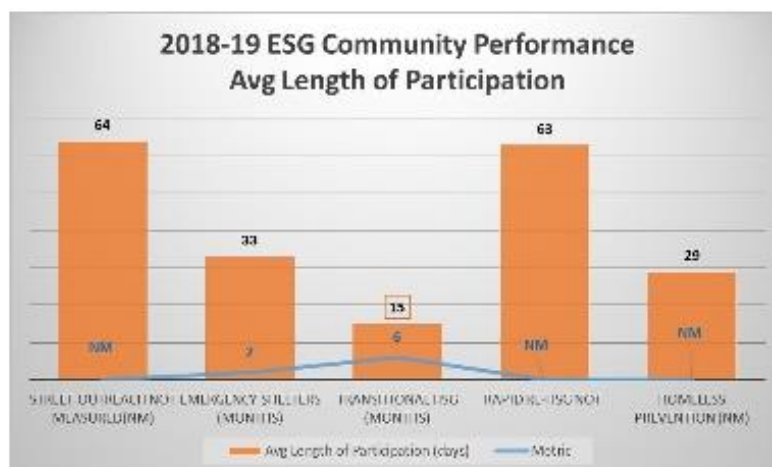
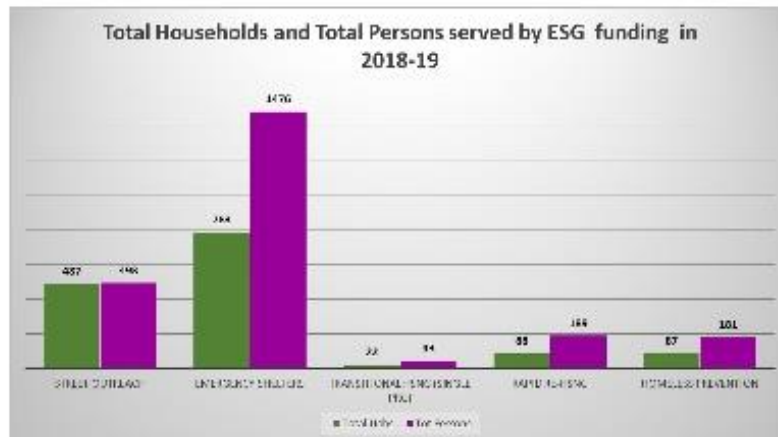
Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$3,798,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,501,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,543,000.00	\$0.00	94.4%	94.4%	5.5%	100.0%	0.0%	100.0%	0.0%
1995	\$3,824,000.00	\$0.00	91.7%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
1996	\$3,804,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,720,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,957,000.00	\$500,000.00	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,252,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,251,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,727,000.00	\$1,477,398.23	92.3%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$4,727,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,184,979.00	\$978,540.00	91.8%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$4,484,631.00	\$1,930,262.74	93.2%	93.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$4,073,437.00	\$1,003,984.61	92.1%	92.1%	9.7%	99.9%	0.0%	99.9%	0.0%
2006	\$3,784,437.00	\$2,533,561.62	94.0%	94.0%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$3,755,611.00	\$1,317,318.33	92.6%	92.6%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$3,608,766.00	\$1,667,989.62	90.0%	90.0%	14.5%	99.9%	0.0%	99.9%	0.0%
2009	\$3,988,482.00	\$1,653,220.11	90.0%	90.0%	14.0%	99.9%	0.0%	99.9%	0.0%
2010	\$3,965,177.00	\$1,553,387.69	89.9%	90.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2011	\$3,510,073.00	\$1,885,816.52	90.0%	90.0%	15.3%	100.0%	0.0%	100.0%	0.0%
2012	\$2,376,289.00	\$1,634,518.80	94.0%	94.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2013	\$2,234,097.00	\$1,826,590.53	90.5%	90.5%	10.0%	96.0%	0.0%	96.0%	3.9%
2014	\$1,545,776.00	\$1,713,234.79	91.2%	91.2%	14.5%	98.1%	0.0%	98.1%	1.8%
2015	\$2,005,491.00	\$1,959,418.55	94.4%	89.7%	10.0%	94.8%	0.0%	94.8%	5.1%
2016	\$2,014,274.00	\$2,001,583.04	89.5%	63.3%	9.9%	68.3%	0.0%	68.3%	31.6%
2017	\$1,906,765.00	\$2,439,489.27	74.8%	27.3%	9.9%	31.7%	0.0%	31.7%	68.2%
2018	\$2,584,816.00	\$2,475,591.96	4.2%	3.0%	6.2%	6.2%	0.0%	6.2%	93.7%
Total	\$93,127,101.00	\$30,551,906.41	87.7%	85.0%	9.7%	92.3%	0.0%	92.3%	7.6%

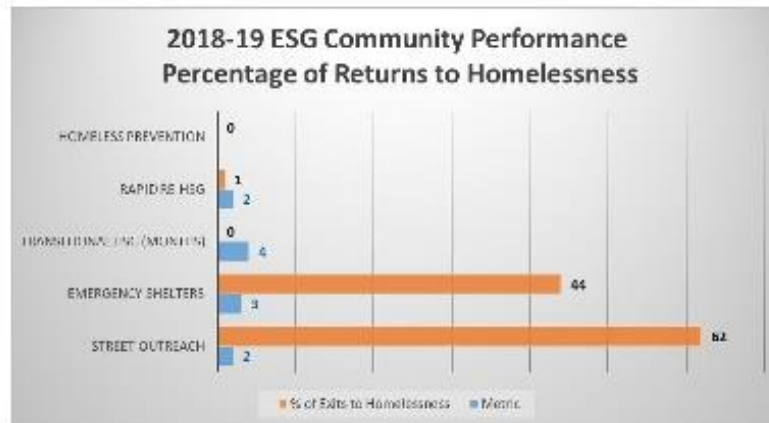
## **ESG Attachments**

1. 2017-2018 Performance Benchmarks
2. SAGE



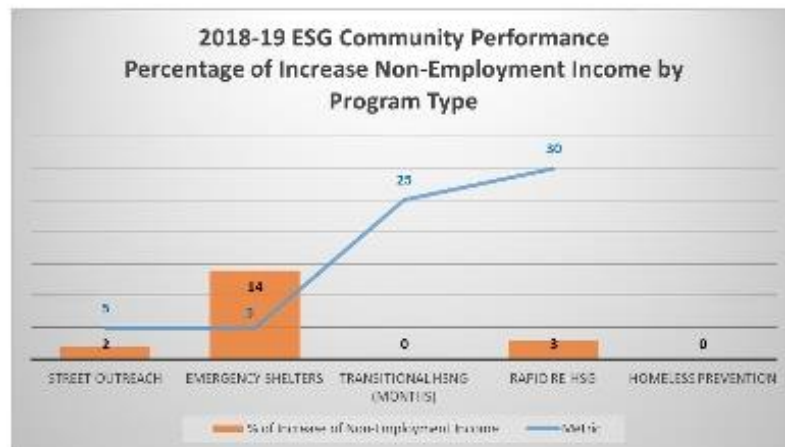
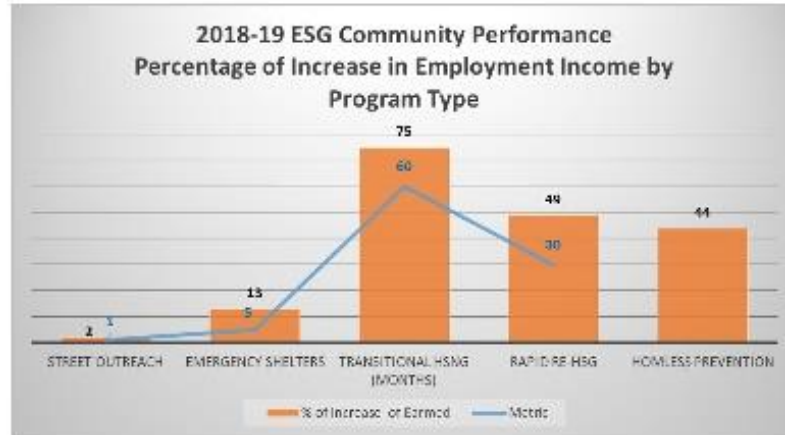
### 2018-2019 ESG Performance Benchmarks

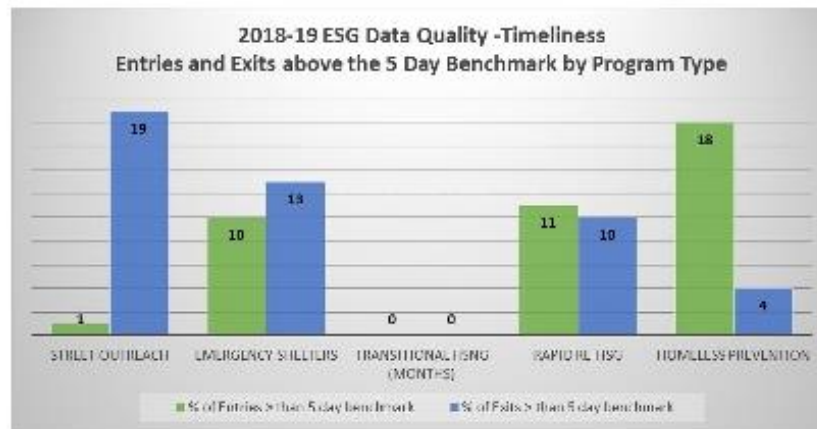
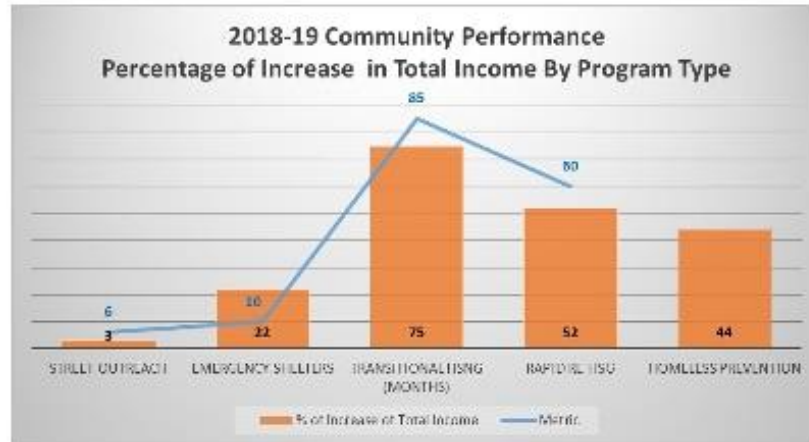


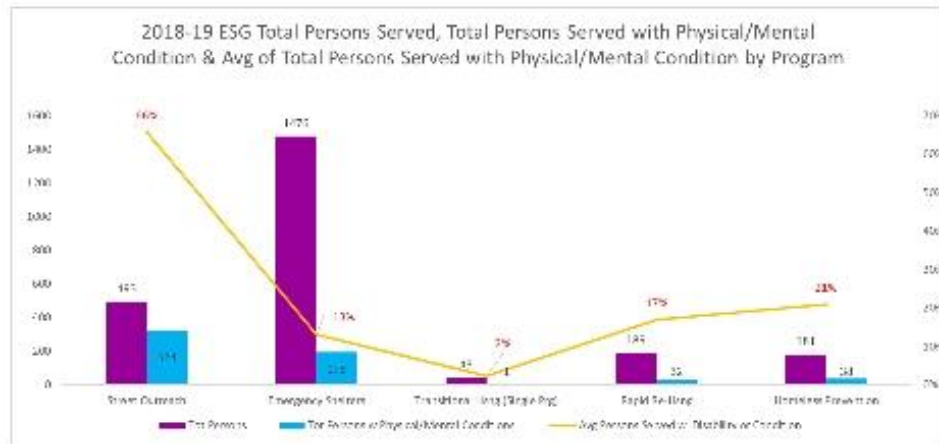


Although the Street Outreach outcome for exits to homelessness seems high, HUD recognizes that outreach moves homeless from the streets into an emergency (ES) or transitional shelter (TH) which still is counted as homeless under the HUD definition. Consequently, these outreach efforts are counted as Positive Housing Outcomes which was approved by the Performance Committee and CoC Board as a positive CPP benchmark. Emergency Shelters and Transitional Housing provide the individual with a safe environment which has access to a case manager that will provide information on permanent housing solution and other needed services.









**HUD ESG CAPER FY2020**

Filters for this report

Client ID

78807

Q4a record ID

(all)

Submission ID

91466

Report executed on

10/11/2019 6:55:28 PM

**Report Date Range**

9/1/2018 to 8/31/2019

**Q01a. Contact Information**

First name

Connie

Middle name

Last name

Patterson-Jimenez

Suffix

Title

Grant Planner

Street Address 1

1951 Paseo Arena Place

Street Address 2

City Building 3, 3rd Floor

City

El Paso

State

Texas

ZIP Code

79936

E-mail Address

jimenezcp@elpasotexas.gov

Phone Number

(915)212-1653

Extension

Fax Number

(915)212-0089

**Q01b. Grant Information**

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2018	E18MC480015	\$527,078.00	\$379,962.46	\$147,115.54	11/27/2018	11/27/2020
2017	E17MC480015	\$918,392.00	\$918,392.00	\$0	9/22/2017	9/22/2019
2016	E16MC480015	\$565,798.00	\$553,813.52	\$11,984.48	9/1/2016	9/1/2018
2015	E15MC480015	\$589,732.00	\$589,732.00	\$0	10/1/2015	10/1/2017
2014	E14MC480005	\$566,912.00	\$566,912.00	\$0	10/9/2014	10/9/2016
2013	E13MC480005	\$506,288.00	\$506,288.00	\$0	9/1/2013	9/1/2015
2012	E12MC480005	\$664,613.39	\$664,613.39	\$0	9/10/2012	9/10/2014
Totals		\$4,338,813.39	\$4,179,713.37	\$159,100.02		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach

2

Emergency Shelter

3

Transitional Housing (grandfathered under ES)

1

Day Shelter (funded under ES)	0
Rapid Re-Housing	4
Homelessness Prevention	3

**Q01c. Additional Information**

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database? Yes

Have all of the projects entered data into Sage via a CSV - CAPER Report upload? Yes

**Q36: Project Identifiers in HRMS**

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Aligned with a residential project	Project ID of affiliations	CoC Number	Geocode	Victim Service Provider	HRMS Software Name	Report Start Date	Report End Date	Exception?	Uploaded via email?	Hyperlink?
El Paso Human Services, Inc. - PHSC Center	76	E55 - City (FY 2018-2019)	636	13	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
Emergency Health Network - Homeless Outreach	33	E55 Homeless Outreach	630	4	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
La Posada Home	34	E55 City Homeless Prevention FY18-19	641	12	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
La Posada Home	34	E55 City Rapid Re-Housing FY 18-19	640	13	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
Centro San Vicente Mental Health Counseling Center	55	EPHOC Homeless Outreach	619	4	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
El Paso Homeless Outreach Consortium (EPHOC)	86	Opportunity Center - EPHOC - Homeless Outreach	636	4	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
Opportunity Center - Willie Saucier Resides Family Center	80	Willie Saucier Resides Family Center	563	1	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
Project Vida	15	E55 City Homeless Prevention 18-19	653	12	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
Project Vida TLE	43	Room & Wings - TLE	95	2	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
Project Vida	15	E55 City - Rapid Re-Housing 18-19	654	13	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
Reynolds House	70	Reynolds House	517	1	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
The Salvation Army	45	Salvation Army Red Shield Family Center	56	1	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
The Salvation Army	45	E55 City - Homeless Prevention 18-19	643	12	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		
The Salvation Army	45	E55 City - Rapid Re-Housing 18-19	644	13	0		TX-603	489143	0	Clarity HS	2018-09-01	2019-08-31	No	Yes		

**Q36: Report Validations Table**

Total Number of Persons Served	2202
Number of Adults (Age 18 or Over)	1369
Number of Children (Under Age 18)	806
Number of Persons with Unknown Age	3
Number of Veterans	2020
Number of Adult Veterans	1264
Number of Adult and Head of Household Veterans	1272
Number of Veterans	1387
Number of Adult Veterans	129
Number of Veterans	107
Number of Chronically Homeless Persons	146
Number of Youth Under Age 25	162
Number of Homeless Youth Under Age 25 with Children	66
Number of Adult Heads of Household	1293
Number of Child and Unknown Age Heads of Household	8
Heads of Households and Adult Veterans in the Project 365 Days or More	3

**Q36: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	0	4	4	0.18 %
Social Security Number	200	0	4	104	25.00 %
Date of Birth	0	2	6	8	0.36 %
Race	0	0	0	0	0.00 %
Ethnicity	0	0	0	0	0.00 %
Gender	0	0	0	0	0.00 %
Overall Score			358		16.26 %

**Q36: Data Quality: Universal Data Elements**

Error Count	% of Error Rate
Veteran Status	2 0.14 %
Project Start Date	0 0.00 %
Relationship to Head of Household	0 0.00 %
Client Location	0 0.00 %
Qualifying Condition	26 1.16 %

**Q36: Data Quality: Income and Housing Data Quality**

Error Count	% of Error Rate
Destination	118 5.37 %
Income and Sources at Start	33 1.51 %
Income and Sources at Annual Assessment	9 0.40 %

**Q36: Data Quality: Chronic Homelessness**

Count of Total Records	Missing Times	Approximate Data Missing DR/N/missing	Number of Times DR/N/missing	Number of Records DR/N/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1277	0	0	140	11.36 %
Yes	4	0	0	0	0.00 %
PH (All)	50	0	0	0	0.00 %
Total	1331	0	0	0	11.50 %

**Q36: Data Quality: Timeliness**

Number of Project/Start Records	Number of Project/End Records
0 days	382
1-5 Days	1082
6-10 Days	122
11-15 Days	87
16+ Days	59

**Q36: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

# of Records	% of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	35	76.74 %
Bed Night (All Clients in ES - NBN)	1	0.00 %

**Q37: Number of Persons Served**

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	564	629	0	0
Children	0	801	5	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	3	0	0	3
Total	564	1230	5	3
For PSH & RSH - the total persons served who moved into housing	36	77	59	0

**Q38: Households Served**

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1303	156	3	3
For PSH & RSH - the total households served who moved into housing	42	25	17	0

**Q38: Point-in-Time Count of Households on the Last Wednesday**

Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	101	148	0	0
April	74	47	0	0
July	136	107	0	0
October	111	89	22	0

**Q39: Number of Persons Contacted**

All Persons Contacted	First contact - NOT staying on the streets, ES, or SH	First contact - staying at Worker's residence



Once	927	2	338	191
2-5 Times	49	0	86	1
6-9 Times	3	0	2	1
10+ Times	5	0	5	0
Total Persons Contacted	984	2	387	195

**Q29b: Number of Persons Engaged**

	All Persons Contacted	First contact – NDT staying on the Streets, ES, or SH or SH	First contact – WAS staying on Streets, ES or SH	First contact – Worker unable to determine
Once	826	1	283	142
2-5 Contacts	214	0	24	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	890	1	307	142
Rate of Engagement	2.36	0.5	1.48	2.08

**Q30a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	790	754	86	0
Female	603	260	343	0
Trans Female (FTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1393	964	429	0

**Q30b: Gender of Children**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	423	419	4	0
Female	382	382	0	0
Trans Female (FTF or Male to Female)	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	805	801	5	0

**Q30c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	3	0	0	0	3
Female	0	0	0	0	0
Trans Female (FTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	3	0	0	0	3

**Q30d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-41	Age 42 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	1218	423	178	626	120	0	5
Female	986	383	105	462	36	0	0
Trans Female (FTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	2202	806	179	1088	146	0	5

**Q31: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	323	0	312	1	0
5 - 11	361	0	361	0	0
12 - 17	136	0	128	2	0
18 - 24	179	52	87	0	0
25 - 34	358	169	189	0	0
35 - 44	320	209	111	0	0
45 - 54	218	186	32	0	0
55 - 63	172	168	4	0	0
64+	148	140	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	0	0	0	3
Total	2202	964	1230	1	3

**Q32a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1214	833	1074	5	2
Black or African American	220	115	106	0	1
Asian	10	6	4	0	0
American Indian or Alaska Native	16	5	11	0	0
Native Hawaiian or Other Pacific Islander	20	3	17	0	0
Multiple Races	22	4	18	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2202	964	1230	5	3

**Q32b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Latino	543	375	166	0	2
Hispanic/Latino	1609	589	1064	5	1
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2202	964	1230	5	3

**Q33a: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Only Children	Unknown Household Type
Mental Health Problems	386	229	66	10	—	1
Alcohol Abuse	34	12	2	0	—	0

Drug Abuse	32	28	4	0	--	0	0
Both Alcohol and Drug Abuse	52	42	10	0	--	0	0
Chronic Health Condition	164	132	25	7	--	0	0
HIV/AIDS	8	8	0	0	--	0	0
Developmental Disability	122	104	7	10	--	0	0
Physical Disability	200	171	26	9	--	0	0

The "With Children and Adult" column is derived as of 2/23/2018 and replaced with the columns "Adults in HH with Children & Adult" and "Children in HH with Children & Adult".

#### Q162: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	281	222	45	11	--	1	2
Alcohol Abuse	24	21	3	0	--	0	0
Drug Abuse	27	21	6	0	--	0	0
Both Alcohol and Drug Abuse	44	32	12	0	--	0	0
Chronic Health Condition	143	113	23	7	--	0	0
HIV/AIDS	7	7	0	0	--	0	0
Developmental Disability	88	69	6	11	--	0	0
Physical Disability	171	137	25	9	--	0	0

The "With Children and Adult" column is derived as of 2/23/2018 and replaced with the columns "Adults in HH with Children & Adult" and "Children in HH with Children & Adult".

#### Q163: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	73	72	1	0	--	0	0
Alcohol Abuse	3	3	0	0	--	0	0
Drug Abuse	8	8	0	0	--	0	0
Both Alcohol and Drug Abuse	3	3	0	0	--	0	0
Chronic Health Condition	14	11	3	0	--	0	0
HIV/AIDS	1	1	0	0	--	0	0
Developmental Disability	6	4	1	1	--	0	0
Physical Disability	28	26	2	0	--	0	0

The "With Children and Adult" column is derived as of 2/23/2018 and replaced with the columns "Adults in HH with Children & Adult" and "Children in HH with Children & Adult".

#### Q164: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	121	75	46	0	0
No	1250	860	382	5	3
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	28	28	0	0	0
Total	1401	964	429	5	3

#### Q165: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	33	16	17	0	0
No	84	56	28	0	0
Client Doesn't Know/Client Refused	2	2	1	0	0
Data Not Collected	2	2	0	0	0
Total	121	75	46	0	0

#### Q166: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	262	132	128	2	0
Transitional housing for homeless persons (including homeless youth)	33	3	10	0	0
Placed in motel for stabilization	738	637	95	3	3
Safe houses	1	1	0	0	0
Host home (non-crisis)	0	0	0	0	0
Interim Housing	0	0	0	0	0
Subsided	3014	275	233	5	3
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	6	6	0	0	0
Hospital or other residential non-psychiatric medical facility	8	6	2	0	0
Jail, prison or juvenile detention facility	45	22	33	0	0
Foster care home or foster care group home	6	4	2	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subsided	69	26	43	0	0
Other locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	0	2	0	0
Owned by client, no ongoing housing subsidy	2	1	1	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Rental by client, no ongoing housing subsidy	105	76	89	0	0
Rental by client, with RRH subsidy	2	2	0	0	0
Rental by client with HCV 1st subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	14	7	7	0	0
Hotel or motel paid for without emergency shelter voucher	17	10	7	0	0
Staying or living in a friend's, room, apartment or house	51	31	20	0	0
Staying or living in a family member's room, apartment or house	59	32	27	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	3	3	0	0	0
Subtotal	364	163	153	0	0
Total	1401	964	429	5	3

Homeless housing is derived as of 2/23/2018.

#### Q167: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	935	0	627
\$1 - \$150	39	0	25
\$151 - \$250	25	0	25
\$251 - \$500	19	0	75
\$501 - \$1000	227	0	233
\$1,001 - \$1,500	51	0	89
\$1,501 - \$2,000	14	0	39
\$2,001 +	14	0	21
Client Doesn't Know/Client Refused	2	0	3
Data Not Collected	27	0	123
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	216	0
Number of Adult Stayers Without Required Annual Assessment	0	1	0
Total Adults	1393	129	1264

#### Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	147	0	235
Unemployment Insurance	1	0	0
SSI	123	0	97
SSDI	99	0	80
VA Service-Connected Disability Compensation	14	0	12
VA Non-Service-Connected Disability Pension	7	0	0
Private Disability Insurance	1	0	1
Worker's Compensation	2	0	2
TANF or Equivalent	18	0	36
General Assistance	1	0	1
Retirement (Social Security)	24	0	22
Pension from Former job	4	0	0
Child Support	30	0	43
Alimony (Spousal Support)	2	0	3
Other Income	16	0	67
Adults with Income Information at Start and Annual Assessment/Exit	0	0	1139

Q21b: Disabling Conditions and Income for Adults at Exit

	AD: Adult with Disabling Condition	AD: Adult without Disabling Condition	AD: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: % with Disabling Condition by Source	UN: Adult with Disabling Condition	UN: Adult without Disabling Condition	UN: Total	UN: % with Disabling Condition by Source	
Earned Income	32	68	60.00 %	27	128	17.42 %	0	0	0	0	
Supplemental Security Income (SSI)	57	25	69.51 %	8	7	51.33 %	0	0	0	0	
Social Security Disability Insurance (SSDI)	63	15	80.27 %	3	4	75.00 %	0	0	0	0	
VA Service-Connected Disability Compensation	4	6	40.00 %	0	2	0.00 %	0	0	0	0	
Private Disability Insurance	0	1	0.00 %	0	0	0	0	0	0	0	
Worker's Compensation	0	1	0.00 %	1	0	100.00 %	0	0	0	0	
Temporary Assistance for Needy Families (TANF)	1	1	50.00 %	11	23	34	12.33 %	0	0	0	0
Retirement Income from Social Security	11	13	50.00 %	0	0	0	0	0	0	0	
Pension or retirement income from a former job	2	2	50.00 %	0	0	0	0	0	0	0	
Child Support	1	3	25.00 %	3	34	39	12.82 %	0	0	0	0
Other Income	14	19	58.33 %	2	51	58	3.79 %	0	0	0	0
No Sources	199	214	47.07 %	24	133	147	16.19 %	0	0	0	0
Unduplicated Total Adults	361	389		750	42	324	386				

Q22a: Type of Non-Cash Benefits Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	459	0	457
WIC	26	0	70
TANF Child Care Services	10	0	1
TANF Transportation Services	1	0	1
Other TANF Funded Services	2	0	0
Other Source	7	0	11

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	628	0	765
Medicare	101	0	87
State Children's Health Insurance Program	8	0	0
VA Medical Services	3	0	33
Employer Provided Health Insurance	4	0	3
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	9	0	5
State Health Insurance for Adults	4	0	3
Indian Health Services Program	1	0	1
Other	17	0	17

Q22b: Length of Participation - ESG Projects

	Total	Leavers	Stayers
0 to 7 days	893	849	44
8 to 14 days	200	179	21
15 to 21 days	135	146	9
22 to 30 days	162	151	11
31 to 60 days	483	360	43
61 to 90 days	172	143	29
91 to 180 days	160	132	28
181 to 365 days	44	40	4
366 to 730 days (0-2 yrs)	13	10	3
731 to 1,095 days (2-3 yrs)	0	0	0
1,096 to 1,460 days (3-4 yrs)	0	0	0
1,461 to 1,825 days (4-5 yrs)	0	0	0
More than 1,825 days (> 5 yrs)	0	0	0
Data Not Collected	0	0	0
Total	2302	2010	152

Q22c: Length of Time between Project Start Date and Housing Move-In Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	58	19	39	0	0
8 to 14 days	25	7	18	0	0
15 to 21 days	2	0	2	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	1	0	1	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (0-2 yrs)	0	0	0	0	0
Total (persons moved into housing)	66	27	59	0	0
Average length of time to housing	5.12	5.15	4.85	0	0
Persons who were evicted without move-in	0	0	0	0	0
Total persons	66	27	59	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	893	493	392	5	1
8 to 14 days	200	74	126	0	0
15 to 21 days	135	59	96	0	0
22 to 30 days	162	53	109	0	0
31 to 60 days	483	109	284	0	0
61 to 90 days	172	53	119	0	0
91 to 180 days	160	82	78	0	0
181 to 365 days	44	33	11	0	0
366 to 730 days (0-2 yrs)	13	8	5	0	0
731 to 1,095 days (2-3 yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 yrs)	0	0	0	0	0
More than 1,825 days (> 5 yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	2302	964	1290	5	1

Q22e: Length of Time Prior to Housing - based on 3,917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	603	300	303	3	0
8 to 14 days	49	25	24	0	0
15 to 21 days	38	22	16	0	0
22 to 30 days	29	18	11	0	0
31 to 60 days	50	27	23	0	0
61 to 180 days	76	33	43	0	0
181 to 365 days	17	11	6	0	0
366 to 730 days (1-2 yrs)	5	3	2	0	0
731 days or more	3	2	1	0	0
Total persons moved into housing	870	440	427	3	0
Not yet moved into housing	0	0	0	0	0
Data not collected	703	5	688	0	0
Total persons	1573	445	1125	3	0

**Q23c: Exit Destination – All persons**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA-funded project to HOPWA PH	1	1	0	0	0
Owned by client, no ongoing housing subsidy	2	2	0	0	0
Owned by client, with ongoing housing subsidy	2	0	2	0	0
Rental by client, no ongoing housing subsidy	447	113	334	0	0
Rental by client, with VASH housing subsidy	3	0	3	0	0
Rental by client, with QPDP housing subsidy	9	1	8	0	0
Rental by client, with other ongoing housing subsidy	55	18	37	0	0
Permanent housing (other than RHH) for formerly homeless persons	5	3	2	0	0
Staying or living with family, permanent tenure	209	15	182	0	0
Staying or living with friends, permanent tenure	26	10	16	0	0
Rental by client, with RHH or equivalent subsidy	157	12	145	0	0
Rental by client, with HCV voucher (tenant or project based)	0	0	0	0	0
Rental by client in a public housing unit	0	0	0	0	0
Subtotal	662	205	755	2	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	395	267	93	2	3
Moved from one HOPWA-funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	34	3	32	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	20	2	18	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	25	5	20	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/stop or anywhere outside)	425	239	185	1	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	0	0	0
Host Home (non-crisis)	0	0	0	0	0
Subtotal	804	510	348	3	3
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	4	0	4	0	0
Psychiatric hospital or other psychiatric facility	2	0	2	0	0
Substance abuse treatment facility or detox center	1	0	1	0	0
Hospital or other residential non-psychiatric medical facility	1	0	1	0	0
Jail, prison, or juvenile detention facility	5	4	1	0	0
Long-term care facility or nursing home	1	1	0	0	0
Subtotal	16	6	8	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	12	12	0	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected (no exit interview completed)	117	93	24	0	0
Subtotal	130	106	24	0	0
Total	2020	867	1159	5	3
Total persons exiting to positive housing destinations	3986	405	654	4	3
Total persons whose destinations excluded them from the calculation	6	2	4	0	0
Percentage	53.19 %	46.82 %	57.82 %	80.00 %	100.00 %

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	127	28	99	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	2	2	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	2	0	2	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless--moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	136	31	105	0	0

**Q25: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veterans	10	10	0	0
Non-Chronically Homeless Veterans	90	7	83	0
Not a Veteran	1284	862	422	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	0
Total	1393	864	429	0

**Q26: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	146	135	7	0	0
Not Chronically Homeless	1269	779	1182	5	3
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	85	41	44	0	0
Total	2302	964	1290	5	3

## **HOPWA Attachments**

1. HOPWA Caper



## Housing Opportunities for Persons With AIDS (HOPWA) Program

### Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

Previous editions are obsolete.

form HUD-40110-D (Expiration Date: 01/31/2021)

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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**Continued Use Periods.** Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

**Record Keeping.** Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household

Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

**Operating Year.** HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

**Final Assembly of Report.** After the entire report is assembled, number each page sequentially.

**Filing Requirements.** Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPO Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at [HOPWA@hud.gov](mailto:HOPWA@hud.gov). Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 724B, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

#### Definitions

**Adjustment for Duplication:** Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	60
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	0
5.	Adjustment for duplication (subtract)	
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	0

**Administrative Costs:** Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

**Beneficiary(ies):** All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

**Chronically Homeless Person:** An individual or family who : (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

**Disabling Condition:** Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

**Facility-Based Housing Assistance:** All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

**Faith-Based Organization:** Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

**HOPWA Eligible Individual:** The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

**HOPWA Housing Information Services:** Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

**HOPWA Housing Subsidy Assistance Total:** The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

**Household:** A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

**Housing Stability:** The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

**In-kind Leveraged Resources:** These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

**Live-In Aide:** A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 124 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

**Master Leasing:** Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

**Operating Costs:** Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

**Outcome:** The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

**Output:** The number of units of housing or households that receive HOPWA assistance during the operating year.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration



requirements on program income at 2 CFR 200.307.

**Project-Based Rental Assistance (PBRA):** A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

**Project Sponsor Organizations:** Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

**SAM:** All organizations applying for a Federal award must have a valid registration active at [sam.gov](http://sam.gov). SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

**Short-Term Rent, Mortgage, and Utility (STRMU) Assistance:** A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

**Stewardship Units:** Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance (TBRA):** TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

**Transgender:** Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

**Veteran:** A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

# Housing Opportunities for Person With AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 01/31/2021)

## Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

### 1. Grantee Information

HUD Grant Number TXH-15-F006		Operating Year for this report From (mm/dd/yy) 09/01/18 To (mm/dd/yy) 08/31/19	
Grantee Name City of El Paso- Community and Human Development Department			
Business Address 801 Texas Ave.			
City, County, State, Zip City of El Paso		El Paso	TX 79901
Employer Identification Number (EIN) or Tax Identification Number (TIN) 746000749			
DUN & Bradstreet Number (DUNs): 0588873019		System for Award Management (SAM): Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: 3XVY1	
Congressional District of Grantee's Business Address 19th			
*Congressional District of Primary Service Area(s) 19th 23rd			
*City(ies) and County(ies) of Primary Service Area(s) Cities: El Paso		Counties: El Paso	
Organization's Website Address www.elpasotexas.gov		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

\* Service delivery area information only needed for program activities being directly carried out by the grantee.

## 2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name City of El Paso-Public Health Department		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Irene Ovalle, Program Manager		
Email Address	irene.ovalle@elpasotexas.gov		
Business Address	701 Montana Ave.		
City, County, State, Zip	El Paso Texas 79902		
Phone Number (with area code)	915 212-6603		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-600749	Fax Number (with area code) (915) 212-0183	
DUN & Bradstreet Number (DUNs):	0588873019		
Congressional District of Project Sponsor's Business Address	16 <sup>th</sup>		
Congressional District(s) of Primary Service Area(s)	16 <sup>th</sup> and 23 <sup>rd</sup>		
City(ies) and County(ies) of Primary Service Area(s)	Cities: El Paso	Counties: El Paso	
Total HOPWA contract amount for this Organization for the operating year	\$478,015.00		
Organization's Website Address	www.elpasotexas.gov/health		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	

## 5. Grantee Narrative and Performance Assessment

### a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The City of El Paso awarded the Housing Opportunities for People with AIDS (HOPWA) program to the City's Department of Public Health for the 2018-2019 program year. This reporting period was the third year that the DPH managed the program as the project sponsor.

The DPH was established in 2008 when it transitioned from a City-County Health District to a City Department. The DPH continues to serve all residents of the El Paso County through contractual agreements with five municipalities within the County (Anthony, Clint, Horizon, Socorro, and Vinton). Its network of health clinics and mobile units for dental, WIC, and HIV allow the DPH to have a significant impact in promoting and preserving the wellbeing of all the residents of El Paso.

The HIV Prevention Program is the designated office within the DPH that has the lead responsibility for managing the HOPWA program. The staff overseeing the program includes a Program Manager, an HIV/STD Supervisor, an HIV Case Manager and a Clerical Assistant. Through the HOPWA program, the department provides Tenant-Based Rental Assistance (TBRA) and Supportive Services (SS). TBRA provides income-eligible persons living with HIV/AIDS and their families with rent assistance. Although, the rental assistance is long-term, it is not permanent. The individuals served are re-evaluated at least annually to ensure continued eligibility for TBRA assistance. SS is available to TBRA eligible clients to complement the housing assistance provided. The DPH ensures clients maintain housing stability and improve access to health care by providing effective case management. Case management includes referrals for services like mental health counseling, substance abuse treatment, job training, and nutritional services. To provide this service, the DPH collaborates with several community organizations and other local institution through inter-local agreements.

In order to ensure rapid housing placement, the DPH enrolls eligible individuals throughout the year. A waiting list is created if the number of applicants exceeds the number of spaces available. Applicants placed on the waiting list are referred to other housing assistance programs to be assisted until a space becomes available. Once a space becomes available, the case manager contacts the next applicant on the waiting list. If after the third attempt, there is no response, the case manager then moves on to the next applicant on the list. Priority is given to applicants that were hospitalized or have children as dependents.

The DPH had significant accomplishments this year. The major achievement was surpassing the program's target goal by 15%. The proposed target goal was to serve 52 eligible-individuals and the program served a total of 60 eligible individuals. Some of the 60 eligible clients lived with dependents or relatives which resulted in a total of 25 additional beneficiaries. In total, 85 individuals benefited from the HOPWA program this year. The program also achieved a 100% Housing Stability Outcome. The program helped 60 individuals secure stable housing. Out of the 60 eligible-individuals, 3% or 2 individuals exited the program to a stable/permanent type of housing. One individual transitioned to private housing and the other was able to access housing subsidy from the Public Housing Authority. Additionally, 58 of the individuals served this year were eligible to continue to receive HOPWA assistance in the upcoming year.

During this reporting year, the HOPWA program also provided quality service to diverse subgroups in our community. Of the 60 total eligible individuals, 91.67% or 55 were White and 8.33% or 5 were Black or African American. Approximately 78.33% or 47 persons identified as Hispanic. In regards to gender identification, the program assisted 71.67% or 43 persons who identified as males, 20% or 12 identified as females and 3.34% or 2 persons identified as transgender. The 60 eligible-individuals were provided with culturally competent case management that included continued education on patient's rights, discrimination and advocacy resources.

**Expenses:**

During this reporting period, the DPH expended a total of \$772,223.00 in 2016, 2017 and 2018 funds. Expenses from 2016 and 2017 reported in this year's CAPER are a result of a contract extension. The Project Sponsor received a contract extension for PY 2017-2018. Funds under 2016 and 2017 were expended during PY 2017-2018 but were drawn down from IDIS during the month of November 2018. Below is the breakdown:

Program Year	Funding Expense
2016	\$12,862.95
2017	\$344,782.57
2018	\$414,577.48

**b. Annual Performance under the Action Plan**

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of El Paso HOPWA program provided services to 60 households with 25 additional dependents, a total of 85 individuals were served during the program year. One of the challenges that the program experienced when providing services was the delay in processing time to confirm eligibility for housing units. As explained later in this document, many of the available housing units have strict requirements that make it very difficult for our clients to be determined as eligible. The process for becoming a vendor, with the absence of personnel, has taken upwards of three weeks. Although the caseworker has called on occasion to request expedition on vendor forms, the process is longer than usual.

The biggest challenge this year has been the decrease of the Fair Market Rent. Three clients have had to move due to the rent exceeding the Fair Market Rent. Moving is not an easy task for the clients, as many do not have a vehicle and or family to assist them. The program does not have funds to facilitate with the moves. Of the people newly enrolled, some have had to settle for apartments much smaller than they wanted, and/or far away from access to their doctor or mental health facility.

2. **Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps

currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input checked="" type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input checked="" type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

Data collected during the program year reflected that 60 clients are now in permanent-stable housing. The program had 58 individuals that re-enrolled into the next program year. One client exited to private housing and the second client obtained assistance through another subsidy program (public housing and hospice care). All clients served during the program year were required to be enrolled in HIV/AIDS medical case management during their participation in the TBRA program. All 60 households (115%) had a housing plan as part of their case management service plan. This year we have been able to assist clients with disability benefits qualification. Some of our clients qualified and received an increase in income. This increase in income reduced the clients' subsidy which in turn allowed the program to provide services to additional clients.

The target of 80% of clients that "Successfully accessed or maintained qualification for sources of income" was not met due to barriers to income sources. This year we only reached 75%. Some clients cannot work due to their mental and health conditions. These clients were also not eligible for disability assistance. The program caseworkers continue to assist them in finding other sources of income. Additionally, 3 participants were enrolled in college and their only source of income was Financial Aid/Work-Study which do not counts as a source of income for this program.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The program continues to collaborate with other local non-profit organizations and public institutions to assist our clients. For instance, DPH collaborated with Project Champs (State funded HOPWA program) to optimize the housing assistance available to persons living with HIV/Aids in our community. Project Champs served a total of 30 clients in our community. The HOPWA program collaborated by coordinating referrals. Some of the clients on our waitlist where referred to Project Champs. The HOPWA program is also collaborated with the Continuum of Care (CoC) for Homeless Assistance programs. Persons experiencing homelessness with an HIV/Aids diagnosis are referred to our program through our community's Coordinated Entry System.

The HOPWA program has an agreement with Family Services of El Paso, Inc. and Emergence Health Network to ensure we are able to refer these individuals to mental health services. The HOPWA program works with the WorkForce Solutions Borderplex, to coordinate referrals for employment assistance programs and services. Our program also refers clients to the City of El Paso's Main Library GED/H.S Diploma program.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of El Paso Department of Public Health will continue to take advantage of training opportunities and technical assistance through HUD Webinars, live meetings and calls. The program maintains open communication with the City of El Paso Department of Community and Human Development, Grant Administrator who provides on-going program support and technical assistance.



### c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

**Housing affordability and availability-**Finding affordable housing units continues to be a major obstacle for our clients. The high poverty levels and low –income rates create a high demand for affordable housing units in our community. For our clients, finding a home becomes even more difficult due the specific needs they have. The DPH has actively engaged in recruiting housing providers and has fostered relationships with landlords in an effort to maintain the availability of units for our clients.

**Credit History/Rental History/Criminal History-** Requirements such as having good credit history, rental history and clean criminal record continues to prevent our clients from obtaining permanent affordable housing. For instance, many of our clients have had eviction filing, verbal lease agreements or have lived with relatives and have no rental history. The majority of HUD/Public housing programs require these type of records, which prevents our clients to move on to any of those permanent housing programs. More less-restrictive programs should be funded to address this need in our community.

**Rent Determination and Fair Market Rents-** The FMR in some areas is not consistent with the actual amount charged for rent. This has limited the available options for our clients. Clients are taking three weeks or more to find an apartment and many are having to adjust to live in small apartments, or away from their family and friends. Some clients had to move away from family, doctors, and mental health providers to find an apartment that complies with the new FMR. The HOPWA program caseworkers have been asking property owners to lower the rent in order to avoid moving clients out of their apartments. The local property owners have been assisting the HOPWA program with the request, but apartment complexes owned by corporations are not willing to assist. It was difficult for these clients to move, as most of them do not have vehicles.

**Supportive Services-** Overall, there is a lack of supportive services available for our clients. Many of our clients rely solely on Social Security or Social Security Disability due to serious mental and physical disabilities. There is a need for more programs that can provide supportive permanent housing, intensive care and mental health services to assist these clients. Many of the clients are in need of intense mental help, and cannot afford to go to private sessions, leaving them with very limited access to mental health. We also see a shortage of mental health providers, our clients who are in need of mental health services are limited to choose from only two agencies. There is also a need for transportation services. The HOPWA program provides clients with bus passes for doctors' appointments. Many of our clients would rotate the request for a bus pass between the HOPWA program and their medical provider. However, some medical providers are now refraining from providing bus passes.

**HOPWA/HUD Regulations-** Some HUD regulations/requirements for homeless and housing programs have represented a barrier for our clients. Some programs are very specific and require background checks and other history records. Since some of our clients do not met those requirements they are unable to exit our program to another permanent housing program. As previously mentioned, there is a need for less restrictive programs in our community.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

One of the challenges that persons living with HIV/AIDS and other populations groups face when seeking housing is the unavailability of housing units for persons with a criminal record. Many public housing programs and privately owned rental units often require a background check. This requirement is often a barrier for our clients and reduces the housing options available to them. Discrimination also continues to be a barrier for our clients when seeking services or employment. For instance, many of our clients, especially our transgender clients, face discrimination when accessing medical evaluations as part of their process for disability benefits. Clients have reported being treated differently due to their appearance and gender identification. The DPH provides continuing education on client's rights and patient advocacy resources, but changes in policy are still necessary to adequately serve the persons living with HIV/AIDS in our community.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. The Department of Public Health conducted a customer service survey with HOPWA clients. Survey results showed that clients are "very satisfied" with the services provided. Further comments indicated that the clients were very happy case management services. The Department of Community and Human Development, which provides grant oversight, also conducts compliance monitoring for this program. The records of this monitoring are available to the public upon request.

## PART 2: Sources of Leveraging and Program Income

### 1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

#### A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support



HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding	0		
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding	0		
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$70,946.63		
TOTAL (Sum of all Rows)	\$70,946.63		

## 2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

### A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

### B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

**PART 3: Accomplishment Data Planned Goal and Actual Outputs**

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

**1. HOPWA Performance Planned Goal and Actual Outputs**

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	52	60			\$391,684.00	\$327,839.73
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5)	52	60			\$391,684.00	\$327,839.73
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3- or 10- year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)					0	0
Supportive Services		[1] Output: Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	52	60			\$57,386.00	\$55,704.53
11b.	Supportive Services provided by project sponsors that only provided supportive services	0					
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	52	60			\$57,386	\$55,704.53
Housing Information Services		[1] Output: Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output: Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$14,783.00	\$8,842.39
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$28,945.00	\$22,190.83
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$43,728.00	\$31,033.22
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)					\$492,798.00	\$414,577.48

\*Additional funds from program years 2016 and 2017 were expended please refer to narrative section.

## 2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of Households	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	60	\$38,847.69
4.	Child care and other child services		
5.	Education	0	
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services	0	0
11.	Mental health services		
12.	Outreach		
13.	Transportation	10	\$1,000.00
14.	Other Activity (if approved in grant agreement). Specify: Deposits and utilities Indirect cost and supplies		\$15,856.84
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	70	
16.	Adjustment for Duplication (subtract)	10	
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	60	\$55,704.53

### 3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	0	0
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	0	0
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

#### Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program. Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

#### Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

##### A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	60	58	1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy (Hospice) (Public Housing)	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	Life Event
			9 Death	
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	Life Event
			9 Death	

##### B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/unknown	Life Event
			9 Death	

B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

### Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
0	Maintain Private Housing <del>without</del> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	0	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)	0	
	Other HOPWA Housing Subsidy Assistance	0	
	Other Housing Subsidy (PH)	0	
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	0	
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			



### Section 3. HOPWA Outcomes on Access to Care and Support

#### 1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households	
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	60
b. Case Management	60
c. Adjustment for duplication (subtraction)	60
d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	60
2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors without Housing Subsidy Assistance	

#### 1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	60		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	60		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	60		Access to Health Care
4. Accessed and maintained medical insurance/assistance	60		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	45		Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> <li>MEDICAID Health Insurance Program, or use local program name</li> <li>MEDICARE Health Insurance Program, or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>Veterans Affairs Medical Services</li> <li>AIDS Drug Assistance Program (ADAP)</li> <li>State Children's Health Insurance Program (SCHIP), or use local program name</li> </ul>	<ul style="list-style-type: none"> <li>Ryan White-funded Medical or Dental Assistance</li> </ul>
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**Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)**

<ul style="list-style-type: none"> <li>• Earned Income</li> <li>• Veteran's Pension</li> <li>• Unemployment Insurance</li> <li>• Pension from Former Job</li> <li>• Supplemental Security Income (SSI)</li> </ul>	<ul style="list-style-type: none"> <li>• Child Support</li> <li>• Social Security Disability Income (SSDI)</li> <li>• Alimony or other Spousal Support</li> <li>• Veteran's Disability Payment</li> <li>• Retirement Income from Social Security</li> <li>• Worker's Compensation</li> </ul>	<ul style="list-style-type: none"> <li>• General Assistance (GA), or use local program name</li> <li>• Private Disability Insurance</li> <li>• Temporary Assistance for Needy Families (TANF)</li> <li>• Other Income Sources</li> </ul>
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**1c. Households that Obtained Employment**

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	2	

End of PART 4

## PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	60	0	0	0
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance	60		0	0

### Background on HOPWA Housing Stability Codes

#### Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

#### Temporary Housing

- 2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail /prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

#### Life Event

- 9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

**PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)**

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

**1. General information**

HUD Grant Number(s)  N/A	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr  <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6;  <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10
Grantee Name	Date Facility Began Operations (mm/dd/yy)

**2. Number of Units and Non-HOPWA Expenditures**

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

**3. Details of Project Site**

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

End of PART 6

**Part 7: Summary Overview of Grant Activities****A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

**Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance****a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	60

**Chart b. Prior Living Situation**

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	47
<b>New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year</b>	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	0
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	2
4. Transitional housing for homeless persons	0
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	2
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	0
7. Psychiatric hospital or other psychiatric facility	1
8. Substance abuse treatment facility or detox center	0
9. Hospital (non-psychiatric facility)	0
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	0
12. Rented room, apartment, or house	0
13. House you own	0
14. Staying or living in someone else's (family and friends) room, apartment, or house	10
15. Hotel or motel paid for without emergency shelter voucher	0
16. Other	0
17. Don't Know or Refused	0
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	60

**c. Homeless Individual Summary**

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	N/A	2

**Section 2. Beneficiaries**

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

**a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance**

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	83
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	23
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	85

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					0
2.	18 to 30 years	3	2			5
3.	31 to 50 years	19	6			25
4.	51 years and Older	24	4	2		30
5.	Subtotal (Sum of Rows 1-4)	46	12	2		60
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	2	2	0	0	4
7.	18 to 30 years	4	1	0	0	5
8.	31 to 50 years	2	2	0	0	4
9.	51 years and Older	2	4	0	0	6
10.	Subtotal (Sum of Rows 6-9)	11	14	0	0	25
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	59	24	2	0	85

c. Race and Ethnicity\*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native				
2. Asian				
3. Black/African American	8		3	
4. Native Hawaiian/Other Pacific Islander				
5. White	55	47	22	19
6. American Indian/Alaskan Native & White				
7. Asian & White				
8. Black/African American & White				
9. American Indian/Alaskan Native & Black/African American				
10. Other Multi-Racial				
11. Column Totals (Sum of Rows 1-10)	63	47	25	19
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.				

\*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	58
2.	31-50% of area median income (very low)	2
3.	51-80% of area median income (low)	0
4.	Total (Sum of Rows 1-3)	60



**Part 7: Summary Overview of Grant Activities**  
**B. Facility-Based Housing Assistance**

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

**1. Project Sponsor Agency Name (Required)**

N/A

**2. Capital Development**

**2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)**

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$0	\$0	<b>Type of Facility [Check <u>only one</u> box.]</b> <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$0	\$0	
<input type="checkbox"/> Acquisition	\$0	\$0	
<input type="checkbox"/> Operating	\$0	\$0	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started:                      Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units =                      Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

**2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)**

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab	0	0	0	0
Rental units rehabbed	0	0	0	0
Homeownership units constructed (if approved)	0	0	0	0

**3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor**

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

**3a. Check one only**

- ☐ Permanent Supportive Housing Facility/Units  
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

**3b. Type of Facility**

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor		Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	N/A					
b.	Community residence	N/A					
c.	Project-based rental assistance units or leased units	N/A					
d.	Other housing facility <u>Specify:</u>	N/A					

**4. Households and Housing Expenditures**

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a.	Leasing Costs	N/A	
b.	Operating Costs	N/A	
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	
e.	Adjustment to eliminate duplication (subtract)	N/A	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)	N/A	