

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

2016-2017

Prepared by the City of El Paso's Department of
Community and Human Development

**CONSOLIDATED PLAN
2015-2020**

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CAPER 42nd YEAR – 2016-2017

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of El Paso Department of Community and Human Development (DCHD) utilized funding from the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Home Investment Partnerships Program (HOME), and the Housing Opportunities for Persons with Aids (HOPWA) to increase public services for at-risk populations and increase affordable housing opportunities for our most vulnerable populations.

Community Development Block Grant (CDBG)

CDBG funding for public services projects was dispensed Citywide. For CDBG public facilities projects, DCHD continued its targeting strategy by selecting projects specifically in City Representative District 6 or 7 that provide opportunities to low to moderate-income families in impoverished areas. Below is a brief breakdown of each grant and what was accomplished in this reporting period.

During the 2016 program year, construction projects were delayed due to procurement, design, and construction, which continue to be a challenge to complete within the program year, since the construction phase usually begins in February or March of the following year. Nevertheless, some highlights for the reporting period include the use of CDBG entitlement funds to complete 7 public facilities projects, provide funding for 33 public service agencies (10,684 persons served), provide basic repairs for 44 homes (Rebuilding Together), and also provide funding economic opportunities through the microenterprise program (146 businesses served). Furthermore, CDBG RLF funds were utilized to rehabilitate 10 Single Family Owner Occupied units, 7 Minor Home repairs, 1 Investor Rehabilitation and assisted 10 families with the First Time Homebuyer assistance program.

Emergency Solutions Grant (ESG)

ESG funds were used to fund 11 agencies (3,081 persons served) who provided services that include Emergency Shelter, Homeless Prevention, and Rapid Rehousing for persons experiencing homelessness in the City of El Paso.

HOME Partnership Grant (HOME)

The HOME program administered funds to successfully complete, rehabilitation of 3 Single Family Owner Occupied Units, 3 Investor Owned Rehabilitation of 30 units, 3 Community Development Development Organization (CHDO's) complexes totaling 28 units and assisted 9 families with the First Time Homebuyer assistance program in this reporting period.

Housing Opportunities for Persons With Aids (HOPWA)

Finally, the HOPWA grant played a vital role by providing Tenant Based Rental Assistance (TBRA) and Supportive services to 56 families that are faced with living with HIV and or Aids in the El Paso area.

In conclusion, federal grants continue to be a major need for the citizens of the City of El Paso, the needs of the communities in El Paso range from, funding to provide safe and sanitary housing, improving public facilities in low income neighborhoods, providing public services to the to improve the quality of life throughout the City. The most challenging obstacles to overcome, is the ability to provide the same quantity and quality of services to the citizens of El Paso with reduced funding every year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
CDBG Administration	CDBG Administration	CDBG	Other	Other	1	1	100%	1	1	100%
Continuum Planning	Continuum Planning	CDBG	Other	Other	1	1	100%	1	1	100%
DH 1.1 Fair Housing Education Activities	Affordable Housing	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,125	3,580	69.85%	1,000	1,492	149.2%
DH 1.2 Housing Counseling Services for FTHB	Affordable Housing	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1357	850	62.64%	300	386	128.67%

Goal	Category	Source	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
DH 2.1 Owner Occupied Housing Rehabilitation	Affordable Housing	CDBG & HOME	Homeowner Housing Rehabilitated	Household Housing Unit	105	136	129.52%	55	65	118.18%
DH 2.2 First Time Homebuyer Assistance	Affordable Housing	CDBG & HOME	Direct Financial Assistance to Homebuyers	Households Assisted	360	45	12.5%	20	19	95%
DH 2.3 Rental Housing by Developers	Affordable Housing	CDBG & HOME	Rental units constructed	Household Housing Unit	50	41	82%	10	31	310%
DH 2.4 New Housing by CHDO's	Affordable Housing	HOME	Rental units constructed	Household Housing Unit	10	36	360%	2	28	1,400%
DH 2.5 Housing for Persons Living w/HIV (TBRA)	Affordable Housing	HOPWA	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	260	112	43.08%	50	56	112%
EO 1.1 Job Training and Education	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200	0	0%	0	0	0%
EO 1.2 Microenterprise technical assistance	Economic Opportunity	CDBG	Businesses assisted	Businesses Assisted	500	327	65.4%	110	146	132.73%
HOME Administration	HOME Administration	HOME	Other	Other	1	1	100%	1	1	100%
HOPWA Administration	HOPWA Administration	HOPWA	Other	Other	1	1	100%	1	1	100%
HOPWA Sponsor Administration	HOPWA Sponsor Administration	HOPWA	Other	Other	1	1	100%	1	1	100%

Goal	Category	Source	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
HOPWA Support Services	Non-Homeless Special Needs	HOPWA	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	260	126	48.46%			
HOPWA Support Services	Non-Homeless Special Needs	HOPWA	HIV/AIDS Housing Operations	Household Housing Unit	0	0		50	56	112%
SL 1.1 Services for Children and Youth	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10431	4408	42.26%	2824	2941	104.14%
SL 1.10 Public Facilities - Mental Health	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0%	0	0	0%
SL 1.11 Public Facilities - Parks	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200000	63215	31.61%	89985	79745	88.62%
SL 1.12 Public Facility - Center for Abused/Neglec	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0%	0	0	0%

Goal	Category	Source	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
SL 1.13 Infrastructure - Street and Curb Cuts	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	4278	2.85%	5415	4278	79%
SL 1.14 Infrastructure - Sidewalks	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	0	0%			
SL 1.15 Accessibility & Audible Pedestrian Signals	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	0	0%	0	0	0%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	182	114	62.64%	18	38	211.11%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG	Homeless Person Overnight Shelter	Persons Assisted	12802	6204	48.46%	1006	3009	299.11%
SL 1.16 Emergency Solutions Grant Activities	Homeless	ESG	Homelessness Prevention	Persons Assisted	285	294	103.16%			

Goal	Category	Source	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
SL 1.2 Services for Seniors & Persons w/Disabilit	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2446	1294	52.9%	390	928	237.95%
SL 1.3 Services for Mental and Medical Health	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5590	4792	85.72%	1581	3633	229.79%
SL 1.4 Services in emergency shelters	Homeless	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	756		0	0	
SL 1.4 Services in emergency shelters	Homeless	CDBG	Homeless Person Overnight Shelter	Persons Assisted	5284	3633	68.75%	1513	1786	118.04%
SL 1.5 Public Facilities-Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	12525	250.5%			
SL 1.5 Public Facilities-Senior Centers	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Other	Other	0	1		2	2	100%

Goal	Category	Source	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
SL 1.6 Public Facilities-Persons with Disabilities	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0%			
SL 1.7 Public Facilities - Homeless Shelter	Homeless	CDBG	Homelessness Prevention	Persons Assisted	500	8335	1,667.00%			
SL 1.8 Public Facilities - Neighborhood	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	18640	93.2%			
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10000	0	0%			
SL 1.9 Public Facilities - Health Care	Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		1200	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the second CAPER reporting period of the 5-year Consolidated Plan, the city managed the use of entitlement funds to support Public Services projects Citywide, and, also fund Public Facilities projects, located in City Representative District 6 and 7 that were primarily identified as a high priority in the Consolidated Plan. Completed projects addressed the HUD National Objectives of Suitable Living Environment, Decent Housing and Economic Opportunities citywide. Note that the projects completed are a compilation of several years of funding ranging from the 2014 Program Year to the 2016 Program Year.

CDBG funds were utilized for the following projects:

2016 CDBG Public Services

- Children and Youth Catagory -six agencies funded
- Homeless and Emergency Shelter Services - seven agencies funded
- Mental Medical Services - six agencies funded
- Seniors and Persons with disabilities - five agencies funded
- Fair Housing and Outreach Education
- First Time Homebuyer Counseling

Funding for the CDBG Public Services were spent in a timely manner.

2016 CDBG Public Facilities Completed

- Rebuilding Together District 6 and District 7
- Homlsley Street Lighing

Note that, in addition to the two 2016 public facilities projects, 2014 and 2015 projects were also completed during the reporting period:

- Sara McKnight Transitional Living Center
- McCall Neighborhood Center
- Wellington Chew Community Center
- Logan Park Improvements
- Sue Young Spray Park

Among these projects are improvements made at the YWCA Sara McKnight Transitional Living Center and the McCall Neighborhood Center. The goal for these two projects is SL 1.7 Homeless Shelter and SL 1.8 Neighborhood, respectively. As both these goals were not provided in Table 1 of this section, the number for persons assisted have been allocated to the following available goals:

- Sara McKnight Transitional Living Center - persons assisted is "1 other" as this project assists those of presumed benefit; this number (1) is accounted for under SL 1.5 Senior Centers (1 other for homeless shelter + 1 other for senior center = 2)
- McCall Neighborhood Center - this project assisted 18,640 persons; this number (18,640) is accounted for under SL 1.11 Parks (18,640)

persons assisted for neighborhood center + 61,105 persons assisted for parks = 79,745)

Although many of the 2016 Public Facilities projects were not completed, we are on track with our proposed outcomes for the third year of the 5 Year Consolidated Plan. We will complete two senior centers, one public health facility, fifteen parks improvements, five street improvements and eight sidewalk improvement; all public services projections are expected to be met by the end of the 2015-2020 Consolidated Plan.

For further illustration, please refer to the CDBG Attachment titled, "Projects Completed" in Section CD 00 of the CAPER.

Note for ESG Accomplishments:

Similar to the CDBG goals described above, Table 1 did not list "Homelessness Prevention" under SL 1.16 Emergency Solutions Grant Activities. For the reporting period, 202 persons were served through the provision of homelessness prevention; this number is reflected in the respective strategic outcome in Table 2.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

Race	CDBG	HOME	ESG	HOPWA
White	88,347	38		52
Black/African American	4,737	0		3
Asian	837	0		0
American Indian/American Native	1,174	0		0
Native Hawaiian/Other Pacific Islander	168	0		0
Total	95,263	38	0	55
Ethnicity	CDBG	HOME	ESG	HOPWA
Hispanic	77,700	33		50
Not Hispanic	17,563	5		5

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The figures provided in the previous table provide a breakdown of the *persons* assisted for CDBG projects and HOPWA projects in lieu of families; data for HOME is noted by families assisted. Also, it is important to note that this data excludes those persons from "other" or "two or more" races which were recorded in our data. As such, the figures for CDBG and HOPWA that are provided in the following narrative will differ from the table above as it includes the two supplementary categories of race; a table titled, "Persons Assisted by Race and Ethnicity" that includes these two races has also been attached in this section for review.

The demographic of the people served through the Community Development Block Grant is primarily Hispanic in both the Public Services and the Public Facilities activities. A total of 113,485 persons were assisted through CDBG (facilities and service) activities. The total percentage of Hispanics served under CDBG is 81.56% or 92,555 people. The Public Facilities projects served a total of 103,656 people of which 80.66% or 83,610 persons were Hispanic; the second most served race is Other at 14%, or 14,411 persons served, followed by Black or African American at 4%, or 4,509 persons served. Approximately 9,820 persons, of which 91% or 8,945 persons were Hispanic, were served through CDBG Public Services; the second most served race was Black or African American at 2%, or 228 persons served, followed by Asian at 1%, or 105 persons served. 1,690 persons were assisted through the CDBG Public Services-Homless, Emergency Shelter and Housing Services of which 88.6% were Hispanic; and the First Time Homebuyer Counseling projects assisted 386 persons, 97% or 375 persons were Hispanic.

Families assisted through the various housing programs also correlates to the ethnic status of the City. Approximately 81% of the population for the City of El Paso is Hispanic. During this past reporting period, the HOME funded programs reflect this demographic in that approximately 86% of those served were Hispanic. Of the 38 HOME assisted families, 100% or thirty eight (38) were white. During this reporting period no other racial families were served with HOME funds. Of the 38 HOME assisted families, 86.8% or thirty three (33) were Hispanic and 14.2% or five (5) were other ethnicity.

Household makeup continued to vary. There was still a need for larger bedroom units, but with the aging population efficiency units are a valid consideration for future housing projects. One investor who has been very happy with his complex of twenty-four efficiency units submitted another application during the reporting period for additional efficiency units which are slated to start construction in the next reporting year. These units will provide lower rent units for tenants with very low to moderate income which often consists of a family of one and has proven to fill a necessary need for the communities. During monitoring visits the owner had stated that these units have had less maintenance and lower vacancy rates than he believes he would have with larger/more bedrooms.

The demographic makeup of the people assisted through the Housing Opportunities of People Living with AIDS continued to be a primarily Hispanic, with 91% of the 56 persons assisted being of this ethnicity. From the persons assisted, 93% (52 persons) were White, 5% (3 persons) were Black or African American, and 2% (1 person) was listed as Other Multi Racial.

Lastly, the demographic of the people assisted through Emergency Solutions Grant is not provided in the above table as this data will be reported through the Sage HMIS Reporting Repository System.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	12,176,547	7,176,579
HOME	HOME	9,503,966	1,568,487
HOPWA	HOPWA	1,247,647	339,211
ESG	ESG	1,887,489	478,702
Other	Other	44,685,527	16,635,150

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG): During the reporting period, CDBG Funds in the amount of \$6,472,226 were expended, including \$704,353 in CDBG RLF. CDBG funds were used to leverage \$11,270,020 in other funding sources. The Financial Summary of CDBG expenditures and the IDIS PR-26 is provided in section CR-00, Attachment 1, for further review.

HOME Investments Partnerships Grant (HOME): During this reporting period, HOME Entitlement funds expended for projects were \$68,041 and HOME Program Income expended for projects was \$1,149,715 HOME Entitlement funds expended for administration were \$201,427 and HOME Program Income expended for administration was \$149,304. The status of HOME Grants IDIS PR-27 is provided in section CR-00, Attachment 2, for further review.

Housing Opportunities For Persons With Aids (HOPWA): For this reporting period, the City's HOPWA Grant expended \$50,494 for 2015 programs and \$277,166 in 2016 projects, which included \$11,552 by the City of El Paso for administrative expenses. The funds expended were used to reimburse expenses related to the provision of tenant-based rental assistance, supportive services and administrative expenses. Total funds expended during this period were \$339,211. HOPWA funds were used to leverage \$0 in other funding sources. The HOPWA CAPER is provided in Section CD-00, Attachment 3, for further review.

Emergency Solutions Grant (ESG): For the 2016 reporting period, the City's ESG Grant expended \$478,702 on public services projects, which included \$30,458 for City of El Paso administrative expenses. The funds were committed to eleven agencies and these funds were used for emergency shelter, homelessness prevention, and rapid re-housing assistance. Total funds expended on ESG activities \$1,044,500. ESG funds were leveraged by \$5,349,630 in other funding.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Representative District 3	30	30	See below
City Representative District 5	30	30	
Citywide	40	40	
Downtown TIRZ 5	0	0	

Table 4 – Identify the geographic distribution and location of investments

Narrative

El Paso City Council directed that Public Facilities funds be targeted to representative Districts 6 and 7 during the reporting period, to include the Rebuild Together El Paso, Inc. CDBG RLF funds were used to rehabilitate 28 houses in District #6 in the amount of \$54,724 and 16 houses were rehabilitated in District 7 for a total of \$29,894 CDBG funds. Rebuild Together is a volunteer program which provides rehabilitation, limited to \$4,999, for older and/or disabled owners at no cost to them. The match in the application was beyond the 10% requirement in the amount of \$15,500. In addition, through donations and fund raising, Rebuild Together was able to add additional funds into many of the selected homes.

The CD department rehabilitation, minor repair, sewer connection, reconstruction, investor and Community Housing Development Organizations (CHDOs) projects were citywide programs. Of these various programs, seventy-nine projects were completed during this reporting period of which two projects were completed in District #6 and two projects were completed in District #7.

The First Time Homebuyer Program resulted in nineteen (19) new home owners, ten of which were funded through CDBG and the remaining nine through HOME funds. Eight homes for a total of \$282,618 were purchased in District 5, the most popular district, as tremendous growth continues in East El Paso; five of these homes were purchased with CDBG funds (\$165,103), while the other three homes were purchased with HOME funds (\$117,515). The next most popular district was District 4 with four homes purchased (2 purchased through CDBG, 2 purchased with HOME funds), followed by Districts 1, 3, and 6 in which two homes were purchased in each district.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development: Community and Human Development awarded \$1,010,418 in Federal funds to Public Service agencies that included categories such as Children and Youth, Medical and Mental Health, Seniors and Persons with Disabilities, and Homeless, Emergency Shelter and Housing Services. These agencies leveraged \$11,270,020 in other funds to support the projects. In the Homeless, Emergency Shelter and Housing Services a total of \$2,963,087 was leverage in other funding.

Housing Activities (CDBG Entitlement): A ten-percent match (10%) is required as part of the application for the Volunteer Housing Rehabilitation Program. Rebuild El Paso, Inc. was awarded the project and through their donations and fund raising were able to match the project beyond the 10% required for \$15,500. The result was more houses were able to be rehabilitated through the CDBG funded housing program. Multi-family rental housing investor applications require a ten-percent (10%) match. During the reporting period there was one project. The required match was met through the value of the land serving as collateral which was owned by the investors. Utilizing this collateral made it possible for the construction of 10 additional affordable housing units which may not have been possible otherwise.

HOME Investments Partnerships Grant (HOME): The HOME program does not require matching funds.

Housing Opportunities for Persons With Aids: Community and Human Development awarded \$339, 211 in federal funds, which included \$11,552 for the City of El Paso administrative expenses. In addition, the City's HOPWA Grant expended \$50,493 for 2015 programs and \$277,165 in 2016 projects. No other funds were contributed to help support the projects.

Emergency Solutions Grant: The Emergency Solutions Grant (ESG) required one-to-one match (Expended Funds \$478,702/Exceeded Matching Funds \$553,777) and adhered to 24 CFR 576.201 and 2 CFR 200.306 regulations . The City matched ESG Administration using Other Federal funds and State Homeless, Housing and Services (HHSP) funds and sub-recipient agencies matched with Cash and In-Kind contributions - real property, equipment, volunteer hours, and/or donations.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
HOME does not require matching funds		0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$218,066	\$1,477,284	\$1,443,691	0	\$251,659

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	1,252,948	0	0	0	162,948	1,090,000
Number	6	0	0	0	3	3
Sub-Contracts						
Number	9	0	0	0	9	0
Dollar Amount	33,500	0	0	0	33,500	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,252,948	128,664	1,124,284			
Number	6	2	4			
Sub-Contracts						
Number	9	0	9			
Dollar Amount	33,500	0	33,500			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	3	0	0	0	0	3
Dollar Amount	1,090,000	0	0	0	0	1,090,000

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		4		5,960		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	196	18
Number of Non-Homeless households to be provided affordable housing units	89	193
Number of Special-Needs households to be provided affordable housing units	0	0
Total	285	211

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	57	79
Number of households supported through The Production of New Units	12	38
Number of households supported through Rehab of Existing Units	57	75
Number of households supported through Acquisition of Existing Units	20	19
Total	146	211

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable Housing Goals and Objectives

- The number of Non-Homeless Households goal was 89 and the actual assisted households were 193.
- The annual goal of 12 new units was surpassed as 38 units were completed between seven multi-family projects.
- One multi-family unit was rehabilitated.

Affordable housing options are increasingly reduced as the affordable housing prices and rental vacancy rates vary. Individual property owners as well as rental investors and CHDOS looking for affordable housing funding are assessing development options as they wait to see how changes in economic factors and market demands affect them. Delays in construction timelines, loan processing, development delays i.e. zoning or subdivision issues, increased pre development costs, economic barriers and uninformed or

unprepared applicants continue to hinder the timely development of Affordable Housing. The Department of Community and Human Development (DCHD) continues its efforts to institute stronger processing procedures, keep up with City development code, apply economic and market forecasting efforts, eliminate development barriers and provide improved applicant education and information to produce better informed and prepared applicants.

Homeless Goals and Objectives

- The City of El Paso served 18 Homeless Households, the goal was to serve 196, but only one agency provided ESG Rapid Rehousing.
- The goal of 57 households was surpassed and 79 households were supported with Rental Assistance (Homeless Prevention) and Rapid Rehousing combined.

The City of El Paso via the El Paso Coalition for the Homeless implemented a Coordinated Assessment system for the El Paso Continuum of Care (CoC) focusing on a housing first strategy approach to end homelessness. It's housing initiative utilizes Rapid Rehousing programs offered through Project Vida, the Salvation Army and American GI Forum (latter two programs focusing on homelessness among veterans and their families) and can access services through its Coordinated Assessment (CA) system. The CA system ensures homeless individuals/households have an opportunity to access permanent housing and are connected to mainstream benefits through a more streamlined and centralized method. Since individuals are considered households and more individuals were served through Emergency Shelters, El Paso served a higher number than originally projected.

Discuss how these outcomes will impact future annual action plans.

For rental complexes to be successful and to serve as many low-income households as possible, we anticipate the trend will be to establish rents at the low and moderate income levels in the future. Efficiency and one-bedroom units will be encouraged for areas of the City that are losing the larger families with children.

Of twenty (20) regular rehabilitation projects, the department was able to assist fifteen (15) extremely low to low-income households. Eleven out of the 15 projects were requested by Hispanic females. Five (5) out of the 20 households that received assistance, had moderate incomes of less than 80%. All 5 requests were by females for housing rehabilitation projects. There was also 4 males that requested received assistance for projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	941	0
Low-income	2,036	34
Moderate-income	6,843	11
Total	9,820	45

Table 13 – Number of Households Served

Narrative Information

During the reporting period thirty one multi-family affordable housing complexes were completed. The investor project resulted in six 1-bedroom, fourteen 2-bedroom, nine 3-bedroom and two 4-bedroom units. Sixteen (16) units are rented to households that are low income and ten (10) units were rented to moderate income households. These units are aesthetically pleasing and are on Rapid Transit System routes in El Paso. El Paso's military influence and growth in the area and the completion of a large medical school is creating a high demand for affordable housing in these areas.

Part of the need for additional affordable housing was addressed with the completion of three CHDO complexes for a total of 28 units. The CHDO units include twelve 2-bedroom and sixteen 3-bedroom units. Eighteen (18) units are rented to low income and one (1) unit is rented to moderate income households. Affordable rental housing continues to be a need with a large number of military families in the area and the need for convenient housing in the proximity not only for the military base but the new military hospital that will be opening in one year. The above units were initially leased to primarily Hispanic heads of households.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The El Paso Coalition for the Homeless recruits volunteers each year to conduct its PIT count and survey of those experiencing homelessness, both sheltered and unsheltered. A 30-question survey is conducted for all populations related to their homelessness and their needs. Small groups of volunteers equipped with incentives, such as socks, snacks, and water, canvas the county for survey participants; volunteers pay particular attention to areas with a likelihood of homeless persons. For those in shelters, case workers assist their residents in completing the survey. All case workers and volunteers receive specific training regarding the surveying process. The data collected through these surveys is included in the annual planning for the El Paso Continuum of Care (CoC).

In addition to surveying, clients that reside in both Emergency Shelters and Transitional Living programs are interviewed by staff to include a needs assessment, and a program is designed to address those needs with the ultimate goal of ensuring independence and self-sufficiency. Additionally, the CoC has a Coordinated Assessment System, which has the ability to score a variety of responses to questions asked during an assessment process. This system uses the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs all of which provide a better prospect of success.

Also, the community has five Street Outreach teams who routinely seek out and engage unsheltered persons. During contact and engagement, the unsheltered persons needs are assessed, through the Coordinated Assessment process when applicable, and addressed to the extent possible. The outreach teams are inclusive to all populations on the street including youth, chronic individuals and families, those with mental health issues, veterans, etc. Specific programs have also been designed to seek out those in the LGBTQI community. For the forthcoming year, street outreach has been expanded to include evenings and weekends.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the ESG and CDBG program funding, the jurisdiction provides financial support for emergency shelters and transitional housing to meet the needs of those experiencing homelessness in the region, including programs tailored specifically for youth, victims of domestic violence, families and individuals.

The CoC has reviewed the existing infrastructure of shelters and services available and are working with providers to ensure their processes align with HEARTH Act objectives. Staff of the El Paso Coalition for the Homeless, as a Collaborative Applicant and CoC Planning Grant recipient, routinely reviews performance of all emergency shelter and transitional housing programs, regardless of funding, to evaluate their contribution to the crisis response system and adoption of best practices to meet objectives outlined in the HEARTH Act. Specific policies have been developed around the goal to prevent and end Veteran

Homelessness, many of which are being emulated as the CoC addresses other homeless populations. As the CoC continues realigning its crisis response system, three transitional housing programs were retooled to permanent housing projects as part of the FY2016 CoC Application process, expanding resources to reduce and end homelessness so it is rare, brief and non-recurring for all populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funding is available through the ESG Program, and other state and federal programs, for rapid rehousing and homelessness prevention. The CoC has implemented a Coordinated Assessment System to assess and refer clients who may be at risk of homelessness or already experiencing homelessness. Clients assessed through the system are prioritized and referred to programs which best meet their needs, including prevention programs and permanent housing where appropriate. The Coordinated Assessment System has been publicized through the Coalition's membership listserv, representing approximately 400 entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. The Coalition anticipates a significant expansion of this service to more thoroughly reach the "at risk" community.

The City of El Paso continues to have a policy that, no person should be discharged from any institutional authority, within the jurisdiction of the City of El Paso, into a state of homelessness. Under no circumstances should a person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort is made, through careful discharge planning, to work with the client and local resources to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and/or aid with placement, this is documented, along with all case management efforts. Outreach is continued for the welfare of clients to reconnect him or her with services and housing that are available to them.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Coalition continues to work with the Opening Doors initiative to end homelessness among veterans, building a collaborative of providers to offer the most suitable housing interventions while continuing to provide supportive services as needed. Although the community has not yet reached the Functional Zero determination, the effort has resulted in positive shifts in approaching the issue of homelessness and a

broader understanding of current trends in addressing homelessness in communities. The lessons learned will assist the CoC in serving the other populations identified in Opening Doors including chronically homeless individuals and families, families with children, and unaccompanied youth. Rapid Rehousing training and Landlord Engagement efforts have increased to facilitate the process of reducing the period of time that individuals and families experience homelessness as well as incorporating Housing First initiatives. Adjustments to the ESG program will assist in these efforts as will a clearer understanding by providers and landlords regarding the needs of those being served through these programs. An effort to reduce and or eliminate evictions should also aid in preventing returns to homelessness. Through the FY2016 CoC Application, the El Paso CoC was awarded five new rapid rehousing programs and one permanent supportive housing project, exponentially increasing resources to rapidly move those experiencing homelessness into permanent housing. Three of the new RRH programs are designated for the chronically homeless, one is for unaccompanied youth and the other for families. Additional permanent supportive housing projects for youth and the chronically homeless were included in the FY2017 CoC Application. Furthermore, programs exclusively serving the homeless youth population were prioritized for state ESG funding for the 2017-2019 funding cycle.

Case Management is instrumental in meeting the objectives identified above. Case Management services are provided to help households address barriers that prevent access to or impede stability in housing. Services also include addressing credit history, transportation issues, and family conflicts. Once in housing, individuals/families may need assistance accessing other services, including public benefits, health care, mental health care, and employment and job training to remain housed and reduce the risk of becoming homeless again. During the program year, significant efforts were made to expand the use of the SOAR process to expedite the application and success for this population to receive SSI and SSDI benefits. In-depth training and assistance in completing applications has been provided to case workers in all Emergency Shelters, Transitional Living Centers, as well as Rapid Rehousing staff. Expediting receipt of benefits will assist in shortening the time that individuals and families experience homelessness and increase stability once housed.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of El Paso continues to address the needs of public housing residents by offering housing counseling and homeownership preparation training to Public Housing, Project-Based Rental Assistance and Housing Choice Voucher-Homeownership Program Clients, and financial homebuyer assistance to qualifying Housing Authority of the City of El Paso (HACEP) tenants. The City also continued to support the HACEP efforts to obtain funds for housing related renovations or new construction. In addition, the City continued to provide Consolidated Plan certifications of consistency for HACEP projects and proposals and their annual plan/five year plan submissions.

The Housing Authority of the City of El Paso, Texas (HACEP) commenced its extensive rehabilitation and new construction efforts of its properties under the Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program HACEP will be able to address its extensive physical and capital needs of its communities and ensure the stability of the agency so that it may continue to provide affordable housing to those in need within the City of El Paso. The RAD Program will also allow HACEP to newly construct multi-family properties that will provide additional housing needs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City continues to encourage qualifying graduates of the HACEP Public Housing, Project-Based Rental Assistance and Housing Choice Voucher Homeownership Assistance program to participate in homeownership by assisting them with First Time Homebuyer Counseling and Homebuyer Assistance through El Paso programs.

During the report period HACEP encouraged resident involvement through the following activities and programs:

- Health and wellness activities
- Homeownership Preparation
- Financial Literacy
- Family Self-Sufficiency activities
- Tutoring for Youth
- Scholarship assistance
- Bible class for adults and youth
- Leadership sessions for adults and youth
- Arts and crafts for seniors and youth
- Health fairs
- Cancer preventions screenings
- Reading for children
- Guitar lessons for elderly
- Nutrition classes
- Exercise classes

Actions taken to provide assistance to troubled PHAs

The Public Housing Authority does not fall under the category as a troubled PHA's.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To eliminate barriers and provide high quality affordable housing, the following were positive actions taken by the department:

1. Investors and Community Housing Development Organizations, applying for HOME/CDBG funding for multi-family projects, as part of the applicant mandatory training, attendees were directed to the City's Department of Planning and Inspections, One Stop Shop, for information and guidance. One Stop staff are knowledgeable in planning, zoning, platting, development fees, park fees, site plans, building permits/fees, waste water fees, and all other areas to develop their specific projects.
2. The City is looking to do more cross training for housing code enforcement inspectors. During the reporting period, two housing staff were certified as International Building Code (IBC) inspectors. Now, all three construction specialists for the Housing Programs Division are certified. DCHD staff is supportive to help avoid situations where one inspector changes the requirements of another inspector, saving confusion, time and money.
3. The department sent two construction specialists to training for Building Inspector certification. This has resulted in cost and time savings to the Department of Community and Human Development (DCHD) department as well as the City's Department of Planning and Inspections.
4. The Community Development Department contracted this year with the YWCA El Paso del Norte Region to assist the City of El Paso Fair Housing Officer to provide Fair Housing education and outreach, promote DCHD rehabilitation and first time homebuyer programs. The YWCA provided credit counseling which can entail buyer education, being aware of the Fair Housing Act, and avoiding foreclosure. The YWCA also has a contract to provide first time homebuyer classes which includes an expanded discussion of the Fair Housing Act.
5. DCHD has developed partnerships with investors, non-profits, Community Housing Development Corporations, and the Housing Authority City of El Paso to increase the number of affordable housing units in El Paso.
6. The DCHD First Time Homebuyer Program provided down payment and closing cost assistance to low income home buyers.
7. The Fair Housing Task Force continues to support their commitment to Fair Housing education and outreach for both consumers and providers. This year, the Fair Housing Task Force has met regularly and has actively worked on addressing the Impediments to Fair Housing Choice identified in the 2016 Update to Analysis of Impediments to Fair Housing Choice for the City of El Paso.
8. The City of El Paso is in the process of developing four major transportation corridors to expand and improve transportation throughout the City. Applications for multi-family complexes will include an evaluation based on available bus transportation within .5 mile as well as their proximity to the Corridors. Housing counseling by DCHD staff and YWCA staff provide advice to clients about their housing costs in relation to their transportation costs when considering the location of their new home purchased through the City's First Time Home Buyer Program.
9. DCHD funded Rebuilding Together El Paso Inc., for Volunteer Housing Rehabilitation for the elderly and/or disabled where \$4,999 funds are used in combination with applicant funding,

donations and volunteers to provide housing rehabilitation. This has proved to be a great way to increase housing rehabilitation within the City and assist people to remain in their homes longer at no cost to the homeowner.

10. The City's Relocation and Fair Housing Office is located in the DCHD. This provides effective coordination for households displaced during rehabilitation under the DCHD program as well as fair housing education. The relocation officer is current on housing opportunities through DCHD's partnership with HACEP and other affordable housing providers as well as homeless shelter projects when there is City condemnation of a property and displaced tenants are in need of emergency or rapid re-housing. Starting on September 1, 2016 the Fair Housing and Relocation Officer has been assigned to oversee both Fair Housing and Relocation activities.
11. DCHD is a partner with the Housing Authority City of El Paso (HACEP). DCHD is working closely with HACEP as they work to reconstruct/rehabilitate all their units as part of the Rental Assistance Demonstration (RAD) project. HACEP is the second largest Public Housing Authority (PHA) in Texas and the 14th largest in the United States.

Discussion

Negative effects of Public policies for affordable housing and residential investment were not found. The policies are the same for all housing investments. This includes building codes, impact and other fees, property tax policies, land use controls, and zoning ordinances. Any HOME/CDBG funded housing in flood plains is discouraged or will not be funded unless mitigation is performed to remove the property from the flood zone, in accordance with HUD policy. This policy does not apply to private investment.

When applicants compete for HOME/CDBG funds for multi-family affordable housing, the review by the City/HUD staff entails standard application criteria, justifiable cost determination with budgets, review of location with consideration of available amenities and public transportation, past performance, and the pro-forma to determine project costs and revenue. Review follows standard as well as HUD policies not to be a barrier but to affirm a project will be successful and; if there are insufficient funds, that there is a criterion to determine the projects that should be considered for funding first. Referring to the HUD flood plain policy, this is a review question of HOME/CDBG applicants to determine if the project location is in a flood plain. Mitigation is required in order to remove the property from the designated flood zone. This applies to new construction.

Please refer to the attached JPEG titled, "Actions to Remove Barriers to Affordable Housing," for the positive actions taken by the Department of Community and Human Development (DCHD) to eliminate barriers and provide high quality affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The reduction of funding continues to be a challenge to the community as a whole and to be able to assist the underserved population. Other major obstacles identified in the Consolidated Plan in relation to meeting underserved needs are geographic concentration of existing services or ineffectively coordinated resources.

The El Paso Coalition for the Homeless (the "Coalition") continues to serve as the lead agency and coordinating council for the development of El Paso's Continuum of Care (CoC) system, as designated in the Consolidated Plan of the City of El Paso. The Coalition has been very proactive in addressing

underserved needs related to El Paso's homeless population. For example, the Coalition submits the yearly Continuum of Care application and was instrumental in developing the plan entitled Border Solutions - A Ten Year Plan to End Chronic Homelessness that was adopted by the City of El Paso in April of 2004. Although the ten-year plan ended in 2014, the Coalition's efforts towards this as well as other strategic initiatives identified in Opening Doors: Federal Strategic Plan to Prevent and End Homelessness, are on-going.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Incorporated as standard practice in all City of El Paso Department of Community and Human Development contracts for construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with the provisions for the elimination of lead-based paint hazards set forth in the Final HUD Regulation on Lead-Based Paint Hazards in Federally Owned Housing and Housing Receiving Federal Assistance Lead-Based Paint Poisoning Prevention in Certain Residential Structures, 24 CFR Part 35. All LBP testing, Risk Assessments, Project Designs and Clearance testing are done by a qualified Lead Firm licensed by the State of Texas. The consultant conducts lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control activities.

For fiscal year 2016 – 2017, 13 Single Family Owner-Occupied dwellings were treated for LBP paint and cleared. For the City's First Time Home Buyers Program, a visual inspection is conducted by City personnel in accordance with training received by HUD. All pre-1978 housing is presumed to contain Lead Based Paint and is therefore treated in order to eliminate all deteriorated paint surfaces. The majority of the FTHB program homes are post-1978, however, deteriorated paint surfaces are also treated on post 1978 homes if the existing paint shows abnormal deterioration. A total of 19 FTHB homes were inspected. All multi-family activity consists of obtaining Phase One Environmental reports that include identification of Lead based paint, asbestos and all environmental hazards. The Investor-owned and CHDO project owners are required to remove all identified environmental hazards and obtain clearances prior to any rehabilitation or demolition activities. One – 10 unit multi-family complex which had suffered a major fire was demolished and clearance was obtained for lead abatement. The City also tested 8 homes constructed prior to 1978, under the Minor Repairs Program, where the funding limit is \$15,000.00. If a painted surface is being disturbed as indicated in the scope of work, measures are taken to either abate or encapsulate any deteriorated paint surfaces.

In an effort by the City to centralize its procurement for professional services, The Department of Community and Human Development was directed to utilize the Capital Improvements Department (CIP) procurement measures. A Request for Qualifications is issued and reviewed by CIP, followed by registration of all qualified Lead Firms through the City's AE Vendor process. Qualified firms are then selected by CIP to perform the LBP testing and generate the reports for Community Development.

As required by Subpart 35.130, the City is providing the lead hazard information pamphlet entitled "Protect Your Family From Lead In Your Home" to every owner-occupied dwelling unit household, which recommends that parents consult their doctor for advice on testing their children for Lead Based Paint

poisoning. The current trend indicates that the majority of single family homes being processed for rehabilitation activities are owned by “empty nesters” with no children under the age of six years old living in the homes. The City inquires as to whether there are children under the age of six that spend a significant amount of time in the homes being rehabilitated, such as grandchildren or other family members that may be cared for by the home owner. Home Owners are educated as to the hazards of lead based paint and are encouraged to test any children that live in or visit the home on a regular basis. (20 hours or more weekly)

Only State-certified Lead Firms are utilized to perform lead-based paint abatement, interim controls and clearances. The City of El Paso, in partnership with the El Paso City-County Health and Environmental Department facilitates dissemination of information, testing, and formation of policies and procedures for implementation of the Lead Hazard Control Grant Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The underlying causes of the substantial number of households in the “border community” of the El Paso metro area living close to or below the poverty level are varied, pervasive and often generational. Some of the prevalent factors include inadequate educational attainment, a lack of stable living wage jobs, low-wage border proximity effect, serious family and or individual social problems, insufficient availability of affordable housing and the absence of 24-hour public transportation. As of the 2010 census with 80% of El Paso residents being Hispanic it is not clear if the language barrier still is a prominent factor. Of those speaking a language other than English at home, 97 percent spoke Spanish and 3 percent spoke some other language; 40 percent reported that they did not speak English “very well.”

This population living at or below the poverty level often experiences the challenges associated with paying excessive housing costs in relation to limited income due to lower wages which also is impacted by transportation costs and the rising cost of consumer goods.

The City's Anti-Poverty Strategy, as referenced in the Consolidated Plan for the City of El Paso, Texas 2015-2020, strives to spur educational system improvements, economic development, self-improvement, and job growth through several avenues, including partnerships and planning efforts with a goal of increasing:

- higher paying or living wage jobs;
- the workforce in high demand areas;
- the number of higher level- training programs available locally;
- the educated and/or skilled workforce;
- training and education for portable, in demand jobs;
- placement of individuals in permanent living wage jobs.

Some examples of partnerships follow:

- Project Vida Community Development Corporation (PVCDC)
- Workforce Solutions BorderPlex – State Agency for workforce development
- City of El Paso Department of Economic and International Development
- El Paso Community College
- Project Bravo- State designated Community Action Agency of El Paso County

In order to promote a suitable living environment and improve the social/economic health of families and individuals living at or near poverty-level conditions HUD policy allows the City to dedicate a maximum of 15% of the City's annual CDBG funding to Public Service programs. Not only has the City dedicated 15% of the annual grant but, in addition, has included 15% of the previous year's program income. Annually, approximately \$1,000,000 is funded to provide a wide range of public services with the goal of reducing the number of families living in poverty. These comprehensive supportive public services are described as follows: services related to mental and medical health (for children, youth and adults); emergency shelter for the homeless; various programs for youth (gang prevention) including structured recreational and afterschool activities; services for seniors and persons with disabilities; and child care and child development services.

Lastly, the City's Emergency Solution Grant funds were also used to reduce the number of families and individuals in poverty by providing 11 agencies with \$565,798 in funding to provide services to the homeless during the 2016-2017 reporting period. These agencies provided assistance to families and individuals threatened with some of the effects of poverty such as eviction, and homelessness. Services included emergency shelter, transitional living centers, job placement assistance, rent and utility assistance, medical assistance, counseling and referral services.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in past years it's a City priority to support an effective and efficient program delivery system in the community using federal funds through CDBG and ESG. Continued committed funding was provided during the CAPER period to shelter and service providers to improve the system and enhance program performance. As much as feasible, the City assisted in resource development to expand and extend services to meet the identified gaps and provide support to the El Paso Coalition for the Homeless in its continued development of a Coordinated Access system and seamless service delivery system for all those experiencing homelessness. Furthermore, this Coordinated Assessment System was initially implemented in the El Paso community in 2015. The system has the ability to score a variety of responses to questions asked during an interview process to determine the needs of those experiencing homelessness and refer clients to programs that best fits those needs, providing a better likelihood of success, including prevention programs and permanent housing where appropriate. The Coordinated Assessment System has been publicized through the Coalition's membership listserv, representing approximately 400 entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. The Coalition anticipates a significant expansion of this service to more thoroughly reach the "at risk" community.

Through city administered federal funds increased funding to Coalition members for services and programs continued to fill many of the gaps created from lack of extended hours of provider operations and streamlined operations to ensure effectiveness and efficiency. Additional funding will also assist in situations where federal dollars are restricted as to populations eligible to be served. The Coalition has built solid relationships with public institutions, private and nonprofit partners, to implement activities and projects to support initiatives to reduce new incidences of homelessness, reduce periods of homelessness, reduce recidivism rates, and increase diversion from homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

During the 2016 Program year period the City of El Paso relied substantially upon the non-profit community through partnerships and grant agreements for the delivery of services and to carry out various projects and activities. The city coordinated with agencies funded through the following Public Services categories: Children and Youth Services; Homeless, Emergency Shelter and Housing; Medical and Mental Health Services; Services to Seniors and Persons with Disabilities; Incubator; and the Emergency Solutions Grant. In the 42nd Year (2016-2017), over 31 different programs (both City and Non-Profit) and about 20 non-profit agencies provided services to individuals of all ages, with various needs, as the result of continued funding utilizing the Community Development Block Grant (CDBG), and 11 agencies provided emergency shelter, homeless prevention and rapid rehousing activities and HMIS services utilizing Emergency Solutions Grant (ESG) funds.

In addition, the City of El Paso provided Homeless Housing and Services (HHSP) funding to six non-profit and governmental programs to provide homelessness prevention and rapid rehousing activities in the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The El Paso CDBG jurisdiction carries out the mandates of the Fair Housing Act (FHAct), in part, by completing or updating the Analysis of Impediments to Fair Housing Choice (AI) on regular basis and as required by HUD. The AI is prepared in conjunction with the department's five-year Consolidated Plan for the City of El Paso. This year's Update to the AI identified eight Fair Housing Impediments which are currently under review by the Fair Housing Task Force.

Both the Fair Housing Officer and the Fair Housing Task Force have been working on addressing the impediments through the following ways:

1. To prevent illegal housing discrimination in the City of El Paso, the current Fair Housing complaint process and procedures are being reviewed. During this period, 41 complaints were received, 11 of those complaints were fair housing related and all of them were referred to the Texas RioGrande Legal Aid and/or the regional Housing and Urban Development (HUD) office for further assistance. The creation of a database to keep accurate and real-time complaint information, as well as continuously providing Fair Housing Education and Outreach throughout the community are priority for the Fair Housing Officer.
2. In order to increase public awareness on Fair Housing issues and available resources the 2016 Update to the AI is available on the City Website. The City of El Paso plans to partner with the Housing Authority of the City of El Paso (HACEP) to work on the Analysis of Fair Housing which is scheduled to be completed and submitted to HUD in 2020. The Fair Housing Officer attended seven public events during this reporting period. Educational materials were distributed to 171 persons at those events in both English and Spanish.
3. In order to decrease residential patterns of protected class concentrations based on race, national origin and disability, a Fair Housing and Equal Opportunity review is done in accordance with HUD's HOME program regulations for all affordable housing projects that receive federal funding. Staff verifies that sufficient and comparable housing opportunities exist for minorities in the income range to be served by such project outside nearby areas of minority concentration.

4. To ensure that the Analysis of Impediments, as well as the future Assessment of Fair Housing are integrated with the City's consolidated plan, city staff must ensure that all new housing projects receiving federal funding are reviewed, evaluated and monitored in accordance with this plan of action.
5. To decrease disparities in home mortgage lending and high-cost loans, information regarding predatory lending practices is distributed to consumers and providers, in both English and Spanish. The City, through its First Time Homebuyer's Program assists low-to-moderate income families to obtain assistance to purchase a home, all those participating on this program must attend a First Time Homebuyer's class which includes Fair Housing Education in its curriculum for both English and Spanish speakers. All the program participants: consumers, lenders and realtors are provided with a copy of the program guidelines, which informs them of their rights and responsibilities under the program.
6. In order to provide Fair Housing and Outreach strategies on the area, the Community and Human Development Department contracts with an agency to provide education efforts citywide thus expanding the capacity of the Fair Housing Office. Information is provided in both English and Spanish.
7. In order to improve the current reporting process of Fair Housing complaints, city staff is actively working on the implementation of software to track and store complaint data. Changes to the Fair Housing Website are underway to make the site user-friendly and allow users to provide suggestions, feedback as well as submit inquiries and/or complaints online.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

CDBG/ESG/HHSP Public Services

The Department of Community and Human Development (DCHD) Public Services and Business & Financial Services ensures long-term compliance of the CDBG, ESG, and HHSP programs through monitoring activities both programmatic and fiscal. Sub-recipient monitoring is conducted in accordance with HUD regulations to ensure that each recipient of federal funds operates in compliance with applicable Federal, State, and Local regulations. All projects are monitored and technical assistance is provided to address or prevent non-compliance issues as needed.

CDBG, ESG, and HHSP programs are monitored with the use of checklists created in accordance with HUD monitoring guidelines and local regulations. The monitoring objective is to ensure that sub-recipients comply in all-important areas of program administration and regulatory compliance. These areas include Program performance review; General management practices; Record keeping/reporting policies; and Anti-discrimination compliance. The Department utilizes a risk assessment process to determine which sub-recipients will be monitored each year. Projects were given a ranking of high, moderate, or low risk. The City of El Paso reserves the right to perform a periodic review even if the risk assessment determines the sub-recipient is at low risk. This systematic monitoring has assured compliance with contractual and programmatic requirements.

CDBG Public Facilities

DCHD monitors public facilities and housing projects that are under contract from any previous CDBG or HOME program years. These projects are monitored on an annual basis. A written report is due from the facility owner on January 31st of each year, which must include any changes made in the functioning of the organization, updated insurance policies and any problems encountered with the facility. Additionally, a visit to the facility is arranged so that an in-person inspection can be performed. After the monitoring visit, a report is sent to the organization with any concerns or findings, which the organization must address before the report is cleared. This systematic monitoring has assured compliance with contractual and programmatic requirements.

Housing Programs Division

During this reporting period, the Department of Community and Human Development, Housing Program Division staff, continued monitoring HOME/CDBG funded housing rehabilitation, reconstruction, new construction and first time homebuyer housing, to determine compliance with contractual obligations as related to programmatic issues and facility usage. In all monitoring, formal reports were provided and opportunities, as applicable, were made to rectify violations. Homebuyer assisted and HOME rental housing was site visited for adherence to Uniform Property Condition Standards (UPCS).

Note: CDBG/HOME Housing projects were “site” monitored during construction until a completed project had a Certificate of Occupancy and was owner accepted. Two Davis-Bacon projects started during the previous reporting period and has been monitored for adherence to Department of Labor guidelines during the current reporting period.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) addresses how information (e.g., availability of funding, reports, public hearings) is distributed throughout the community. Two main components of citizen outreach that are detailed in the CPP include newspaper advertisements and a public comment period. In addition to outreach, the CPP also outlines the functions of the Community Development Steering Committee, including the duties, term of office, responsibilities, conflicts of interest and termination of a committee member. The Community Development Steering Committee is an integral part of the planning process, as our department relies on its members to ultimately recommend projects to City Council. This committee is comprised of citizens who they themselves meet HUD's CDBG eligible requirements.

Newspaper Advertisement

Newspaper advertisements are published in both the main English publication and Spanish publication so that more citizens are reached. Newspaper advertisements are published for the following reasons:

- Availability of funding
- Notice of public hearing
- Reports, including the Consolidated Plan, Annual Action Plan and CAPER
- Amendments to any of the above listed reports

In addition to being published, advertisement drafts in English are distributed to local libraries and available on the DCHD's website. Instructions on how to obtain the reports in Spanish and for any disability are also available on the website. Refer to Section CR-00, Attachment 1 for a copy of the English and Spanish advertisements pertaining to the 2016-2017 CAPER.

Comment Period

A public comment period occurs after each advertisement. This timeframe provides citizens the opportunity to submit comments that pertain to information provided on a particular advertisement. The comment period for the Consolidated Plan, Annual Action Plan and any amendments to the two reports is thirty days, while the comment period for the CAPER is fifteen days. Comments can be submitted at the DCHD office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For the past 4 years, Federal funds have been targeted for to specific areas (Representative Districts) within the City of El Paso. There are eight Representative Districts established by the State of Texas. The two districts that were targeted have a high level of low- and moderate-income areas to include neighborhoods with at least 51% of the population in the low- and moderate-income bracket. Although this targeting process reduces the amount of project requests submitted to CDBG, there has been more of an impact to specific communities and neighborhoods that received Public Facilities improvements. Currently, we have completed a full cycle of targeting, covering all eight districts within the City of El Paso. On August 22, 2017, the targeting process was reviewed for its effectiveness by City Council and another 4 years of targeting Public Facilities funds to specific Representative Districts was adopted. The 2018-2019 Annual Action Plan will initiate the first year of targeting for District 2, District 4 and 500 thousand for City Wide Public Facilities projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Not applicable.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City's Department of Community and Human Development regularly conducts annual, semi-annual or every three year inspections of all HOME-funded rehabilitation projects to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The inspections are conducted by Housing Programs staff in the Housing Programs Administration Division. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The Property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. The deficiencies are re-inspected and cleared by performance of a final inspection.

The City of El Paso has received further HUD guidance regarding the frequency of inspections, and continues to comply with the new rule, that was effective January 2014.

- Project completion inspections. Upon completion of the project, the COEP will conduct an on-site inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP.
- Ongoing property inspections. On an ongoing basis throughout the period of affordability, the COEP will conduct on-site inspections to determine that the property meets the property standards adopted by the COEP and to verify the information submitted by the owners regarding rent, occupancy, and unit mix.

Inspection Schedule

- Frequency of inspections: The first on-site ongoing inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.
- Follow up to address deficiencies: If any deficiencies are identified for any items inspected, a follow-up on-site inspection shall be conducted.
- Health and safety deficiencies: Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.
- Annual certification: Property owners must submit an annual certification to the PJ that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual "suitable for occupancy" certification form to be submitted while conducting the annual review of tenant files.

The attached log in Section CR-00 details the inspection date, that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties.

Please see Section CR-00, HOME Attachments for further review.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.

92.351(b)

The Department of Community and Human Development (DCHD) utilizes the City's Department of Procurement for needed services for HOME funded programs, when applicable. The City of El Paso's open non-discriminatory process, Request for Proposals (RFP) and Request for Qualifications (RFQ), adheres to all State and Federal requirements.

As approved by the Procurement Department, DCHD issues RFPs for the development of multi-family rental complexes. Bid information is advertised in the El Paso Times two consecutive Tuesdays for city-wide outreach. All properly submitted sealed bids are accepted, opened and reviewed. Bids are awarded on a project lowest responsive responsible bidder basis. Prior to signing a construction contract, Constructors must become a "Qualified Contractor" prior to bid opening or after; however, this must occur prior to signing a construction contract. Qualifications are based on ability to complete the project, company capacity and prior experience.

DCHD is receptive to all contractors. This past year we awarded two-minority women-owned general contractor bids for various HOME funded construction projects.

MULTI-FAMILY HOME ASSISTED AFFIRMATIVE MARKETING PROCEDURES

Multi-family complex owners and/or managers are required to attend multi-family affirmative marketing conference training prior to initial rent-up. This requirement is not only for 5+unit complexes but also for any multi-family whether it be HOME funded one unit complex or more. During the affirmative marketing training a checklist is utilized to provide a marketing agreement, report on vacancies, and notification letter on available vacancies to be sent to the El Paso Housing Authority, Project Bravo, Volar and City of El Paso Relocation officer.

Training provides a thorough explanation of Fair Housing, Affirmative Marketing, Equal Opportunity laws and Executive Orders. Affirmative marketing materials, including a sample newspaper ad, HUD Affordable Housing posters (English & Spanish) and Equal Opportunity Affordable Housing stickers, are provided. Applicants are also given information on the requirements for initial rental and demographic information for IDIS reporting are provided; what information is required to be maintained for the submission of the Annual Rental Report and Annual Vacancies Report; HUD income guidelines and rental information including the utility allowances; and Section 504 requirements are provided for accessibility as well as Occupancy Standards for all units.

Owners/managers are required to provide the Housing Programs division with a copy of their lease, application process, and tenant selection procedures and in addition, CHDO's provide their tenant participation plan. Housing staff reviews these documents for HUD compliance and may require owner/management corrections and/or updates as needed. The City required Lease Addendum is explained and why it must be made part of the owners lease to assure HUD's tenant and participant protections are followed.

Owners/managers are provided information on required documentation and forms and encouraged to

contact housing staff at any time when additional training and/or information is needed. In the event that there is an owner/management staff change, at any given time, the Fair Housing and Affirmative Marketing Conference training is provided to assure Fair Housing and Non-Discrimination rules and regulations are continuously implemented. During monitoring and daily interaction with owners/managers if there are any indications of non-compliance, housing staff will immediately provide corrective action and training.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The DCHD used \$1,443,690.70 (per HUD IDIS report PR-27 and PR-23) in HOME PI/EN funds, in conjunction with HOME entitlement funds, to complete 15 projects for the reporting program year. The projects funded included 9 First Time Home Buyers, 3 multi-family developments that generated 20 units, and 3 rehabilitated units. The project owner characteristics include the following: FTHB – 8 white Hispanic owners, and 1 white non-Hispanic. The multi-family owner characteristics include the following: 22 Hispanic owners, 3 white and 1 other multi-racial.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The DCHD monitors and updates Affordable Housing Guidelines as needed, to be able to provide the efficient procedures to continue to provide housing opportunities that are affordable and attainable. Clients are closely screened and are considered for possible loan modifications, restructuring, forbearances, and payment arrangements. The DCHD also has improved partnerships with credit counseling agencies to improve educational programs to foster and maintain, home ownership and other forms of affordable housing.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0	0
Tenant-based rental assistance	50	56
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

Narrative

During the Program year 201-2017 Tenant Based Rental Assistance (TBRA) was provided to 56 households of families or persons with HIV/AIDS. In addition, supportive services such as case management, job training and placement, and mental health counseling were provided to most of the 56 recipients and their family members.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EL PASO
Organizational DUNS Number	058873019
EIN/TIN Number	746000749
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	El Paso City & County CoC

ESG Contact Name

Prefix	Mrs
First Name	Nicole
Middle Name	M
Last Name	Ferrini
Suffix	0
Title	Interim Director, Community and Human Development

ESG Contact Address

Street Address 1	801 Texas, Building 3, Third Floor
Street Address 2	0
City	El Paso
State	TX
ZIP Code	79901-1153
Phone Number	9152121659
Extension	0
Fax Number	0
Email Address	FerriniNM@elpasotexas.gov

ESG Secondary Contact

Prefix	Mr
First Name	Rodolfo
Last Name	Reyes
Suffix	0
Title	Interim Assistant Director
Phone Number	9152121657

Extension 0
Email Address ReyesR1@elpasotexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2016
Program Year End Date 08/31/2017

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: CENTER AGAINST FAMILY VIOLENCE
City: El Paso
State: TX
Zip Code: 79926, 6219
DUNS Number: 956326819
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 36080

Subrecipient or Contractor Name: CHILD CRISIS CENTER OF EL PASO
City: El Paso
State: TX
Zip Code: 79930, 5152
DUNS Number: 161452651
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32930

Subrecipient or Contractor Name: EL PASO CENTER FOR CHILDREN, INC.
City: El Paso
State: TX
Zip Code: 79930, 5154
DUNS Number: 802891630
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 35180

Subrecipient or Contractor Name: EL PASO VILLA MARIA, INC.
City: El Paso
State: TX
Zip Code: 79901, 3241
DUNS Number: 780685793
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 31069

Subrecipient or Contractor Name: LA POSADA HOME, INC.
City: El Paso
State: TX
Zip Code: 79902, 4255
DUNS Number: 874973977
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 34930

Subrecipient or Contractor Name: PROJECT VIDA PVCDC
City: El Paso
State: TX
Zip Code: 79905, 2415
DUNS Number: 791970320
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 188811

Subrecipient or Contractor Name: YWCA EL PASO DEL NORTE REGION
City: El Paso
State: TX
Zip Code: 79901, 1917
DUNS Number: 076718329
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 37827

Subrecipient or Contractor Name: THE SALVATION ARMY
City: El Paso
State: TX
Zip Code: 79905, 4339
DUNS Number: 080685386
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 35974

Subrecipient or Contractor Name: EL PASO COALITION FOR THE HOMELESS
City: El Paso
State: TX
Zip Code: 79905, 2052
DUNS Number: 145881038
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Opportunity Center for the Homeless/Willie Sanchez Rosales Family Center

City: El Paso

State: TX

Zip Code: 79901, 2736

DUNS Number: 969634914

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30000

Subrecipient or Contractor Name: Reynolds House Non- Profit

City: El Paso

State: TX

Zip Code: 79915, 3343

DUNS Number: 023380486

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 30563

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	190,165
Total Number of bed-nights provided	115,245
Capacity Utilization	60.60%

Table 15 – Shelter Capacity

Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In order to be in compliance with 2012 HEARTH Act, the CoC continues to review performance of benchmarks for Diversion, Prevention, Length of Time Homeless and Returns to Homelessness. Based on existing performance and guidance from the HEARTH Act, the El Paso CoC monitors these goals to measure the outcomes of individual ESG-funded programs as well as the performance of the CoC as a whole. Each year, the following benchmarks have been reviewed and reevaluated by the CoC:

- Diverted from Shelter - at least 10%
- Prevented from homelessness - at least 20%
- Length of Time Homeless – percent exiting within 365 days - <26%
- Returns to Homelessness:
 - Within 1 month <12%
 - Within 3 months <35%
 - Within 6 months <50%
 - Within 9 months <65%
 - Within 12 months <75%

In 2016, HUD provided programming specifications to HMIS vendors to begin measuring continuum performance. Unfortunately, the System Performance Measures report, as programmed per HUD specifications, does not provide the outcome data in the same format as established by the CoC over the last four years. Therefore, the CoC revised its benchmarks' format for the 2016-17 ESG Program year to conform with the new reporting tool. For purposes of this CAPER, please refer to the ESG Attachment, "Performance Measures and Outcomes," which provides a table of ESG-specific metrics and how those agencies funded by ESG performed during the program year.

CR-75 – Expenditures

Expenditures

ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	4,283	71,224	75,960
Subtotal Homelessness Prevention	4,283	71,224	75,960

Table 16 – ESG Expenditures for Homelessness Prevention

ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	29,311	68,533	21,365
Subtotal Rapid Re-Housing	29,311	68,533	21,365

Table 17 – ESG Expenditures for Rapid Re-Housing

ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	0	0
Operations	340,147	351,216	320,919
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	340,147	351,216	320,919

Table 18 – ESG Expenditures for Emergency Shelter

Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	30,000	30,000	30,000
Administration	42,256	37,201	30,458

Table 19 - Other Grant Expenditures

Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	445,996	558,175	478,702

Table 20 - Total ESG Funds Expended

Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	566,912	554,067	376,987
State Government	0	29,398	188,811
Local Government	0	6,268	0
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	566,912	589,732	565,798

Table 21 - Other Funds Expended on Eligible ESG Activities

Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	1,012,908	1,147,907	1,044,500

Table 22 - Total Amount of Funds Expended on ESG Activities

CDBG Projects Completed

DH 1.1 Fair Housing Education Activities – Funding of Fair Housing Education Activities is essential for continued citywide fair housing outreach and education. Education is provided to providers and consumers of housing. The YWCA was funded again for the 2016-2017 year and raised the number of individuals reached far beyond the capacity of the fair housing officer alone. Goals are always kept conservative as opportunities for outreach tend to vary as well as housing interest. This year was very successful and the goal was surpassed as interest in housing stayed high due to continued low interest rates and an expanding need for rental units. YWCA staff assisted in the update of the Analysis of Impediments to Fair Housing Choice by having surveys completed by first time homebuyers and others in the regular training classes. They will also assist in the completion of the Assessment of Fair Housing report.

DH 1.2 Housing Counseling and Education for First Time Home Buyers – The program continues to be a high priority as one of the main sources of assistance in providing low to moderate-income households an opportunity at owning affordable homes. The YWCA is a strong partner with the City in providing housing counseling and foreclosure prevention to support household's ability to own their own home through the City's First Time Home Buyers program.

DH 2.1 Owner Occupied Housing Rehabilitating – This program continues to be a high priority. The City was able to provide minor repair (citywide) and minor housing rehabilitation for our most vulnerable population, seniors and disabled homeowners to assist people to stay in their homes and bring their homes into compliance with the City's Building Code. We did not receive any applications for sewer connection (citywide) program. In situations where the repair would prove to be cost prohibitive or jeopardize the home owner's stability and safety, the reconstruction program was used to reconstruct their home.

DH 2.2 First Time Home Buyers – The program continues to be a high priority as one of the main sources of assistance in providing low to moderate-income households an opportunity at owning affordable homes. Project Bravo and GECU are the strongest City partners in housing counseling and foreclosure prevention to support household's ability to own their own home and keep their home dreams alive, the ability to build wealth and strengthen families. This program promotes racial and economic diversity in existing and new residential neighborhoods.

DH 2.3 Rental Housing by Developers – This program continues to be a high priority in expanding and preserving a good-quality mix stock of affordable rental-housing options available for the residents in need of the City of El Paso. The need for rental housing has continued to be in high demand. CDBG provides the most flexibility and discretion in responding to the growing need of construction support for affordable rental housing while supporting local affordable housing investors rehabilitation and reconstruction efforts of existing rental housing.

SL 1.1 Services for Children and Youth - This program continues to also be a priority for the community. The goal to assist 2,882 clients was surpassed by 59 for a total of 2,941. The clients were given access to day care and afterschool services, assisted children and their families dealing with cancer, provided school uniforms to help with children's self-esteem and school attendance, and children in the foster care system received an advocate. These numbers also include two set-side projects from Parks & Recreation.

SL 1.2 Services for Seniors & Persons w/Disabilities - This program continues to also be a priority for the community. The goal to assist 690 clients was surpassed by 232 for a total of 922. Clients reported a sense of belonging and improved social skills by engaging in activities such as recreational and volunteering; other clients were provided a lunch five times a week, other received money management assistance, a food pantry, and some had access to dental care that was otherwise not available to them. These numbers also include one set-aside project from Parks & Recreation.

SL 1.3 Services for Mental and Medical Health - This program continues to also be a priority for the community. The goal to assist 1,745 clients was surpassed by 1,411 for a total of 3,156. Clients received access to medical care at clinics and mental health services from licensed therapists.

SL 1.4 Homeless, Emergency Shelter and Housing - This program continues to be a priority for the community. The goal to assist 1,302 clients was surpassed by 484 for a total of 1,786. Homeless individuals and families were provided with a safe, clean shelter, nutritious meals, showers, clothing, mental health services, child care, educational and employment services, transitional housing, case management services, access to educational opportunities, job training, self-help classes, parenting classes, life skills training, GED preparation, parenting skills training, and job procurement preparation.

SL 1.5 Public Facilities Senior Centers – Wellington Chew Senior Center Improvements, a 40th Year project and located in City Representative District #2, was completed in the 2016-2017 program year. This project benefited elderly persons in the community by increasing accessibility several areas throughout the center.

SL 1.8 Public Facilities Neighborhood Centers – The completion of McCall Neighborhood Center, a 40th Year project located in City Representative District #2, occurred within the 2016-2017 program year. The replacement of tile throughout the center and application a new roofing system helped improve the environment of the center, which is utilized to educate all residents on the history of the African-American community in El Paso, provide meals for local residents and is used as a community center for the low to moderate income residents in the surrounding areas.

SL 1.11 Public Facilities Parks – Two 40th Year neighborhood parks improvement projects were completed in the 2016-2017 program year. Sue Young Park Amenities, located in City Representative District #4, included the installation of a splash pad with 25 water features. This was the first City-operated splash pad, and as such had a huge impact on the community in the northeast community. Logan Park improvements, located in City Representative District #2, was also finished to include a new playground, swings and ADA accessibility.

SL 1.13 Infrastructure-Street and Curb Cuts – Street and Curb Cut projects continued to be a high priority for residents. From the two targeted CDBG areas (City Representative District #6 and City Representative District #7), Street Lights at Holmsley Trail was completed, while Manning Way, a 39th Year project located in Representative District #3, was also completed. Both projects provided street lighting, which is a contributor to safer neighborhoods. Manning Way also included the installation of new pavement and driveways, which created higher accessibility to local residents.

CDBG Financial Summary

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT CDBG FINANCIAL SUMMARY

PY16

PART I: SUMMARY OF CDBG RESOURCES

01	Unexpended CDBG funds at end of prev Previous bal	10,657,133.77
02	Entitlement Grant PR 26-Award letter	6,036,125.00
03	Surplus Urban Renewal	-
04	Section 108 Guaranteed Loan Funds	-
05	Program Income PR09	704,352.77
06	Returns PR03	\$404,628.79
07	Adjustment to Compute Total Available PR09	-
08	Total Available	17,802,240.33

PART II: SUMMARY OF CDBG EXPENDITURES

09	Disbursements other than 108 Repayn PR03	5,124,850.44
10	Adjustment to Compute Total Amount S PR03	(\$111,612.21)
11	Amount Subject to Low/Mod Benefit	5,013,238.23
12	Disbursed in IDIS for Planning and A PR 03 MTX 19, 20, 21A, 21B	1,347,375.21
13	Disbursed in IDIS for 108 Repayments Opposite line 9	-
14	Adjustment to Compute Total Expenditures	-
15	Total Expenditures	6,360,613.44
16	Unexpended Balance	11,441,626.89

PART III: LOW/MOD BENEFIT

17	Expended for Low/Mod Housing in Special Areas	-
18	Expended for Low/Mod Multi-Unit Hou PR 26	46,758.37
19	Disbursed for other Low/Mod Activiti PR 26	5,078,092.07
20	Adjustment to Compute Total Low/Mod Credit PR07	(\$111,612.21)
21	Total Low/Mod Credit	5,013,238.23
22	Percent Low/Mod Credit	100.00 %

PART IV: PUBLIC SERVICE (PS) CAP CALCULATION

27	PS Disbursements in IDIS	PR 03	957,491.15
28	PS Unliquidated Obligations at End of Current PY	PR 03	-
29	PS Unliquidated Obligations at End of Previous PY		
30	Adjustment to Compute Total PS Obligations		(8,183.33)
31	Total PS Obligations		949,307.82
32	Entitlement Grant		6,036,125.00
33	Prior Year Program Income		2,486,372.99
34	Adjustment to Compute Total Subject to PS Cap		-
35	Total Subject to PS Cap		8,522,497.99
36	Percent Funds Obligated for PS Activities		11.14%

PART V: PLANNING AND PROGRAM ADMINISTRATION (PA) CAP

37	PA Disbursements in IDIS	PR 03 MTX 19A, 19B, 20, 21A, 21I	1,347,375.21
38	PA Unliquidated Obligations at End of Current PY	PR 03	-
39	PA Unliquidated Obligations at End of Previous PY		-
40	Adjustment to Compute Total PA Obligations		-
41	Total PA Obligations		1,347,375.21
42	Grant		6,036,125.00
43	Current Year Program Income		704,352.77
44	Adjustment to Compute Total Subject to PA Cap		-
45	Total Subject to PA Cap		6,740,477.77
46	Percent Funds Obligated for PA Activities		19.99%

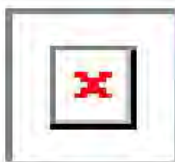
RECONCILIATION OF LINE OF CREDIT AND CASH BALANCES
TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON CAPER

Unexpended balance shown on CAPER Line 16	11,441,626.89
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ADD:		
LOC Balance	screen shot-grant balance IDIS	8,197,104.44
Cash on Hand:		
Grantee Program Account	PR 09	229,409.55
Subrecipient Program Account:		
Un receipted PI as of 8/31		-
RLF Cash Balances Unidentified		-
Section 108 Cash Balance		-
Subtract:		
Grantee Program Liabilities	PR 07 - Drawdown marked PY For	\$48,000
Subrecipient Program Liabilities		
Total Reconciling Balance		8,426,465.99
Unreconciled Difference		3,015,160.90

CALCULATION OF UNPROGRAMMED FUNDS

Amount of funds available during reporting period	17,802,240.33
Add: Income expected but not realized	
Subtotal	17,802,240.33
Less: Total budgeted amount	17,397,611.54
Unprogrammed balance	404,628.79
Line 5 + Line 6	404,628.79



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	10,657,133.77
02 ENTITLEMENT GRANT	6,036,125.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	704,352.77
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE OF CREDIT	404,628.79
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	17,802,240.33

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	5,124,850.44
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(111,612.21)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	5,013,238.23
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,347,375.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,360,613.44
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	11,441,626.89

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	46,758.37
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,078,092.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(111,612.21)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,013,238.23
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY:	PY:	PY:
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION			
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00	
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00	
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%	

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	957,491.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(8,183.33)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	949,307.82
32 ENTITLEMENT GRANT	6,036,125.00
33 PRIOR YEAR PROGRAM INCOME	2,486,372.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	8,522,497.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.14%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	1,347,375.21
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	1,347,375.21
42 ENTITLEMENT GRANT	6,036,125.00
43 CURRENT YEAR PROGRAM INCOME	704,352.77
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	6,740,477.77
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.99%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	18	4565	INV-9056 CUERNAVACA-HT	14B	LMH	\$46,758.37
				14B	Matrix Code	\$46,758.37
Total						\$46,758.37

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	6038476	CDBG COMMITTED FUNDS ADJUSTMENT	03	LMA	(\$65,737.95)
1994	2	2	6048178	CDBG COMMITTED FUNDS ADJUSTMENT	03	LMA	\$65,737.95
1994	2	2	6068865	CDBG COMMITTED FUNDS ADJUSTMENT	03	LMA	(\$100.00)
					03	Matrix Code	(\$100.00)
2014	47	4330	5994634	Wellington Chew Senior Center Improvements - District 2	03A	LMC	\$34.74
2014	47	4330	5996271	Wellington Chew Senior Center Improvements - District 2	03A	LMC	\$1,575.00
2014	47	4330	6004359	Wellington Chew Senior Center Improvements - District 2	03A	LMC	\$150.00
2016	19	4661	6004376	Happiness Senior Center Improvements	03A	LMC	\$382.11
2016	19	4661	6015261	Happiness Senior Center Improvements	03A	LMC	\$7,522.66
2016	19	4661	6036156	Happiness Senior Center Improvements	03A	LMC	\$68,646.98
2016	19	4661	6045030	Happiness Senior Center Improvements	03A	LMC	\$663.24
2016	19	4661	6050730	Happiness Senior Center Improvements	03A	LMC	\$8,559.80
2016	19	4661	6062725	Happiness Senior Center Improvements	03A	LMC	\$301.75
2016	19	4661	6071956	Happiness Senior Center Improvements	03A	LMC	\$588.80
2016	19	4661	6085931	Happiness Senior Center Improvements	03A	LMC	\$2,449.04
2016	38	4700	6062725	Memorial Park Senior Center Improvements	03A	LMC	\$175.58
2016	38	4700	6071956	Memorial Park Senior Center Improvements	03A	LMC	\$4,479.70
2016	38	4700	6085931	Memorial Park Senior Center Improvements	03A	LMC	\$5,224.96
					03A	Matrix Code	\$100,754.36
2013	82	4250	5996271	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$1,024.03
2013	82	4250	6015252	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$875.00
2013	82	4250	6023851	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$32,405.76
2013	82	4250	6036156	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$53,017.89
2013	82	4250	6045032	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$32,200.06
2013	82	4250	6050709	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$2,176.00
2013	82	4250	6062723	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$3,073.11
2013	82	4250	6071898	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$15,673.08
2013	82	4250	6085924	YWCA Sara McKnight TLC - Roof Project	03C	LMC	\$75.00
2014	24	4288	5996271	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$440.60
2014	24	4288	6004359	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$349.59
2014	24	4288	6015252	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$238.85
2014	24	4288	6023851	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$5,565.00
2014	24	4288	6036145	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$43.22
2014	24	4288	6050709	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$792.41
2014	24	4288	6062723	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$1,695.63
2014	24	4288	6071898	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$2,812.40
2014	24	4288	6085924	El Paso Villa Maria - TLC Roofing Replacement - Downtown	03C	LMC	\$100,522.30
2015	6	4492	5994634	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$2,659.95
2015	6	4492	6015252	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$97.50
2015	6	4492	6036145	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$940.27
2015	6	4492	6045023	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$923.65
2015	6	4492	6050709	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$1,236.87



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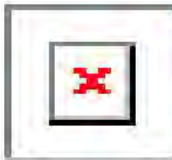
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	6	4492	6062723	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$413.37
2015	6	4492	6071898	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$136.59
2015	6	4492	6085924	Willie Sanchez Rosales Family Center - Downtown	03C	LMC	\$233.03
					03C	Matrix Code	\$259,621.16
2014	42	4308	5996271	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$1,461.55
2014	42	4308	6004359	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$59,852.66
2014	42	4308	6015252	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$2,516.17
2014	42	4308	6023851	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$41,849.46
2014	42	4308	6036145	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$3,466.56
2014	42	4308	6045023	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$2,687.78
2014	42	4308	6050709	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$12,649.94
2014	42	4308	6062723	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$1,387.50
2014	42	4308	6071898	McCall Neighborhood Center Renovation - District 2	03E	LMC	\$622.76
2016	18	4660	6015261	Centro San Vicente Improvements	03E	LMC	\$47.80
2016	18	4660	6023875	Centro San Vicente Improvements	03E	LMC	\$2,195.00
2016	18	4660	6045030	Centro San Vicente Improvements	03E	LMC	\$3,000.00
2016	18	4660	6050730	Centro San Vicente Improvements	03E	LMC	\$5,078.85
2016	18	4660	6062725	Centro San Vicente Improvements	03E	LMC	\$2,631.16
2016	18	4660	6071956	Centro San Vicente Improvements	03E	LMC	\$11,171.64
2016	18	4660	6085931	Centro San Vicente Improvements	03E	LMC	\$1,479.18
					03E	Matrix Code	\$152,098.01
2014	61	4349	5994634	Logan Park Improvements - District 2	03F	LMA	\$26,268.63
2014	61	4349	5996271	Logan Park Improvements - District 2	03F	LMA	\$1,650.00
2014	61	4349	6004359	Logan Park Improvements - District 2	03F	LMA	\$592.26
2014	66	4408	5996271	Sue Young Park Amenities	03F	LMA	\$26,915.00
2014	66	4408	6004359	Sue Young Park Amenities	03F	LMA	\$44,570.25
2014	66	4408	6015252	Sue Young Park Amenities	03F	LMA	\$375.00
2014	66	4408	6023851	Sue Young Park Amenities	03F	LMA	\$8,257.75
2014	66	4408	6045023	Sue Young Park Amenities	03F	LMA	\$75.00
2014	66	4408	6071898	Sue Young Park Amenities	03F	LMA	\$24.15
2014	67	4418	5994634	Grandview Park Amenities	03F	LMA	\$100,348.07
2014	67	4418	5996271	Grandview Park Amenities	03F	LMA	\$128,961.80
2014	67	4418	6004359	Grandview Park Amenities	03F	LMA	\$12,496.93
2014	67	4418	6015252	Grandview Park Amenities	03F	LMA	\$14,018.71
2014	67	4418	6036145	Grandview Park Amenities	03F	LMA	\$24,261.88
2014	67	4418	6045023	Grandview Park Amenities	03F	LMA	\$29,512.94
2014	67	4418	6050709	Grandview Park Amenities	03F	LMA	\$2,524.99
2014	67	4418	6062723	Grandview Park Amenities	03F	LMA	\$201.17
2014	67	4418	6071898	Grandview Park Amenities	03F	LMA	\$153.82
2014	67	4418	6085924	Grandview Park Amenities	03F	LMA	\$948.76
2014	68	4419	5994634	Hidden Valley Park Amenities	03F	LMA	\$67,266.91
2014	68	4419	5996271	Hidden Valley Park Amenities	03F	LMA	\$5,025.00
2014	68	4419	6004359	Hidden Valley Park Amenities	03F	LMA	\$1,140.64
2014	68	4419	6015252	Hidden Valley Park Amenities	03F	LMA	\$16,476.95
2014	68	4419	6036145	Hidden Valley Park Amenities	03F	LMA	\$16,307.93
2014	68	4419	6045023	Hidden Valley Park Amenities	03F	LMA	\$150.00
2014	68	4419	6071898	Hidden Valley Park Amenities	03F	LMA	\$24.48
2014	68	4419	6085924	Hidden Valley Park Amenities	03F	LMA	\$218.33
2015	7	4493	5996271	Edgemere Bike and Walk Trail	03F	LMA	\$56,727.06
2015	7	4493	6004359	Edgemere Bike and Walk Trail	03F	LMA	\$41,550.00
2015	7	4493	6015252	Edgemere Bike and Walk Trail	03F	LMA	\$2,083.40
2015	7	4493	6023851	Edgemere Bike and Walk Trail	03F	LMA	\$6,000.00
2015	7	4493	6036145	Edgemere Bike and Walk Trail	03F	LMA	\$8,976.25
2015	7	4493	6045023	Edgemere Bike and Walk Trail	03F	LMA	\$167.94
2015	7	4493	6050709	Edgemere Bike and Walk Trail	03F	LMA	\$17,823.48
2015	7	4493	6062723	Edgemere Bike and Walk Trail	03F	LMA	\$482.84



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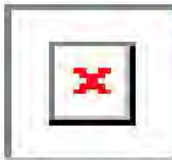
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	7	4493	6071898	Edgemere Bike and Walk Trail	03F	LMA	\$364.23
2015	7	4493	6085924	Edgemere Bike and Walk Trail	03F	LMA	\$1,087.96
2015	8	4494	5996271	Ramona Elementary School Improvements	03F	LMA	\$160.21
2015	8	4494	6015252	Ramona Elementary School Improvements	03F	LMA	\$47.30
2015	8	4494	6036145	Ramona Elementary School Improvements	03F	LMA	\$4,992.65
2015	8	4494	6045023	Ramona Elementary School Improvements	03F	LMA	\$419.84
2015	8	4494	6050709	Ramona Elementary School Improvements	03F	LMA	\$768.61
2015	8	4494	6062723	Ramona Elementary School Improvements	03F	LMA	\$307.26
2015	8	4494	6071898	Ramona Elementary School Improvements	03F	LMA	\$591.88
2015	8	4494	6085924	Ramona Elementary School Improvements	03F	LMA	\$22,558.02
2015	9	4495	5996271	Stiles Park Improvements	03F	LMA	\$600.00
2015	9	4495	6004359	Stiles Park Improvements	03F	LMA	\$343.90
2015	9	4495	6015252	Stiles Park Improvements	03F	LMA	\$14,111.73
2015	9	4495	6023851	Stiles Park Improvements	03F	LMA	\$2,109.22
2015	9	4495	6036145	Stiles Park Improvements	03F	LMA	\$59,401.76
2015	9	4495	6045023	Stiles Park Improvements	03F	LMA	\$39,024.60
2015	9	4495	6050709	Stiles Park Improvements	03F	LMA	\$151,369.32
2015	9	4495	6062723	Stiles Park Improvements	03F	LMA	\$13,074.58
2015	9	4495	6071898	Stiles Park Improvements	03F	LMA	\$1,703.52
2015	9	4495	6085924	Stiles Park Improvements	03F	LMA	\$25,475.05
2015	10	4429	5996271	Eddy Hirby Beard Park Improvements	03F	LMA	\$150.00
2015	10	4429	6004359	Eddy Hirby Beard Park Improvements	03F	LMA	\$840.64
2015	10	4429	6015252	Eddy Hirby Beard Park Improvements	03F	LMA	\$108,085.97
2015	10	4429	6023851	Eddy Hirby Beard Park Improvements	03F	LMA	\$2,460.64
2015	10	4429	6036145	Eddy Hirby Beard Park Improvements	03F	LMA	\$111,025.81
2015	10	4429	6045023	Eddy Hirby Beard Park Improvements	03F	LMA	\$66,912.70
2015	10	4429	6050709	Eddy Hirby Beard Park Improvements	03F	LMA	\$63,767.18
2015	10	4429	6062723	Eddy Hirby Beard Park Improvements	03F	LMA	\$6,372.78
2015	10	4429	6071898	Eddy Hirby Beard Park Improvements	03F	LMA	\$2,439.50
2015	10	4429	6085924	Eddy Hirby Beard Park Improvements	03F	LMA	\$8,239.16
2015	11	4496	5994634	Yairam Ruby Morga Park Improvements	03F	LMA	\$230.84
2015	11	4496	5996271	Yairam Ruby Morga Park Improvements	03F	LMA	\$428.45
2015	11	4496	6004359	Yairam Ruby Morga Park Improvements	03F	LMA	\$27,649.59
2015	11	4496	6015252	Yairam Ruby Morga Park Improvements	03F	LMA	\$45,290.87
2015	11	4496	6023851	Yairam Ruby Morga Park Improvements	03F	LMA	\$70,716.06
2015	11	4496	6036145	Yairam Ruby Morga Park Improvements	03F	LMA	\$26,380.68
2015	11	4496	6045023	Yairam Ruby Morga Park Improvements	03F	LMA	\$11,818.33
2015	11	4496	6050709	Yairam Ruby Morga Park Improvements	03F	LMA	\$6,205.42
2015	11	4496	6062723	Yairam Ruby Morga Park Improvements	03F	LMA	\$107,231.04
2015	11	4496	6071898	Yairam Ruby Morga Park Improvements	03F	LMA	\$9,488.66
2015	11	4496	6085924	Yairam Ruby Morga Park Improvements	03F	LMA	\$29,916.99
2015	12	4497	5996271	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$1,095.15
2015	12	4497	6015252	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$23,657.53
2015	12	4497	6023851	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$68,960.25
2015	12	4497	6036145	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$87,479.59
2015	12	4497	6045023	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$89,639.39
2015	12	4497	6050709	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$112,120.61
2015	12	4497	6062723	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$9,609.13
2015	12	4497	6071898	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$8,625.00
2015	12	4497	6085924	Sgt Jesus Roberto Vasquez, USMC Park Improvements	03F	LMA	\$10,142.32
2016	15	4657	5996271	Blackie Chesher Park Improvements	03F	LMA	\$1,081.44
2016	15	4657	6015261	Blackie Chesher Park Improvements	03F	LMA	\$719.70
2016	15	4657	6023875	Blackie Chesher Park Improvements	03F	LMA	\$37,384.10
2016	15	4657	6036156	Blackie Chesher Park Improvements	03F	LMA	\$1,668.15
2016	15	4657	6045030	Blackie Chesher Park Improvements	03F	LMA	\$914.07
2016	15	4657	6050730	Blackie Chesher Park Improvements	03F	LMA	\$16,801.93
2016	15	4657	6062725	Blackie Chesher Park Improvements	03F	LMA	\$965.69



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	15	4657	6071956	Blackie Chester Park Improvements	03F	LMA	\$637.40
2016	15	4657	6085931	Blackie Chester Park Improvements	03F	LMA	\$470.58
2016	16	4658	5994634	Playa Drain Walking Trail Improvements	03F	LMA	\$31.62
2016	16	4658	5996271	Playa Drain Walking Trail Improvements	03F	LMA	\$3,586.27
2016	16	4658	6015261	Playa Drain Walking Trail Improvements	03F	LMA	\$28,921.79
2016	16	4658	6023875	Playa Drain Walking Trail Improvements	03F	LMA	\$22,433.73
2016	16	4658	6036156	Playa Drain Walking Trail Improvements	03F	LMA	\$98,470.65
2016	16	4658	6045030	Playa Drain Walking Trail Improvements	03F	LMA	\$998.04
2016	16	4658	6050730	Playa Drain Walking Trail Improvements	03F	LMA	\$1,676.05
2016	16	4658	6062725	Playa Drain Walking Trail Improvements	03F	LMA	\$1,053.47
2016	16	4658	6071956	Playa Drain Walking Trail Improvements	03F	LMA	\$3,503.32
2016	16	4658	6085931	Playa Drain Walking Trail Improvements	03F	LMA	\$44,783.59
2016	17	4659	5996271	E L Williams Park Improvements	03F	LMA	\$1,200.00
2016	17	4659	6004376	E L Williams Park Improvements	03F	LMA	\$726.01
2016	17	4659	6015261	E L Williams Park Improvements	03F	LMA	\$805.36
2016	17	4659	6023875	E L Williams Park Improvements	03F	LMA	\$30,058.22
2016	17	4659	6036156	E L Williams Park Improvements	03F	LMA	\$43,371.48
2016	17	4659	6045030	E L Williams Park Improvements	03F	LMA	\$4,576.57
2016	17	4659	6050730	E L Williams Park Improvements	03F	LMA	\$557.15
2016	17	4659	6062725	E L Williams Park Improvements	03F	LMA	\$427.48
2016	17	4659	6071956	E L Williams Park Improvements	03F	LMA	\$587.34
2016	17	4659	6085931	E L Williams Park Improvements	03F	LMA	\$2,388.58
2016	37	4701	6062725	Boys Club Park Futsal Field	03F	LMA	\$600.00
2016	39	4699	6085931	Sue Young Park Amenities Phase 2	03F	LMA	\$625.76
2016	40	4702	6062725	Vocational Park	03F	LMA	\$16,048.59
2016	40	4702	6071956	Vocational Park	03F	LMA	\$500.82
2016	40	4702	6085931	Vocational Park	03F	LMA	\$1,522.81
					03F	Matrix Code	\$2,488,168.00
2016	20	4662	6004376	Street Lighting on Holmsley Trail	03K	LMA	\$76.42
2016	20	4662	6015261	Street Lighting on Holmsley Trail	03K	LMA	\$379.60
2016	20	4662	6036156	Street Lighting on Holmsley Trail	03K	LMA	\$404.05
2016	20	4662	6045030	Street Lighting on Holmsley Trail	03K	LMA	\$624.22
2016	20	4662	6050730	Street Lighting on Holmsley Trail	03K	LMA	\$891.44
2016	20	4662	6062725	Street Lighting on Holmsley Trail	03K	LMA	\$2,718.48
2016	20	4662	6071956	Street Lighting on Holmsley Trail	03K	LMA	\$383.63
2016	21	4663	5996271	Street Lighting on Riverside	03K	LMA	\$450.00
2016	21	4663	6004376	Street Lighting on Riverside	03K	LMA	\$38.21
2016	21	4663	6015261	Street Lighting on Riverside	03K	LMA	\$379.46
2016	21	4663	6036156	Street Lighting on Riverside	03K	LMA	\$404.05
2016	21	4663	6045030	Street Lighting on Riverside	03K	LMA	\$507.18
2016	21	4663	6050730	Street Lighting on Riverside	03K	LMA	\$931.38
2016	21	4663	6062725	Street Lighting on Riverside	03K	LMA	\$3,827.48
2016	21	4663	6071956	Street Lighting on Riverside	03K	LMA	\$633.36
2016	21	4663	6085931	Street Lighting on Riverside	03K	LMA	\$1,259.58
					03K	Matrix Code	\$13,908.54
2016	8	4599	5996271	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,304.98
2016	8	4599	6004376	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,304.98
2016	8	4599	6023875	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$6,949.35
2016	8	4599	6036156	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,328.14
2016	8	4599	6045030	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,316.19
2016	8	4599	6062725	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$4,605.48
2016	8	4599	6071956	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,292.14
2016	8	4599	6085931	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$4,589.73
2016	8	4600	5996271	Runaway Shelter	03T	LMC	\$2,216.78
2016	8	4600	6004376	Runaway Shelter	03T	LMC	\$2,245.35
2016	8	4600	6015261	Runaway Shelter	03T	LMC	\$2,449.48



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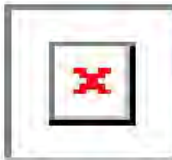
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	4600	6023875	Runaway Shelter	03T	LMC	\$5,304.86
2016	8	4600	6036156	Runaway Shelter	03T	LMC	\$2,461.08
2016	8	4600	6045030	Runaway Shelter	03T	LMC	\$2,697.61
2016	8	4600	6062725	Runaway Shelter	03T	LMC	\$4,980.60
2016	8	4600	6071956	Runaway Shelter	03T	LMC	\$2,615.24
2016	8	4600	6085934	Runaway Shelter	03T	LMC	\$3,415.00
2016	8	4601	5996271	El Paso Villa Maria	03T	LMC	\$2,255.76
2016	8	4601	6015261	El Paso Villa Maria	03T	LMC	\$4,640.58
2016	8	4601	6036156	El Paso Villa Maria	03T	LMC	\$4,527.94
2016	8	4601	6050730	El Paso Villa Maria	03T	LMC	\$2,263.97
2016	8	4601	6062725	El Paso Villa Maria	03T	LMC	\$6,853.35
2016	8	4601	6071956	El Paso Villa Maria	03T	LMC	\$2,294.69
2016	8	4601	6085934	El Paso Villa Maria	03T	LMC	\$4,506.71
2016	8	4602	6004376	Campbell Transitional Living Centers (TLC)	03T	LMC	\$68.68
2016	8	4602	6015261	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,668.18
2016	8	4602	6023875	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,215.00
2016	8	4602	6036156	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,743.06
2016	8	4602	6045030	Campbell Transitional Living Centers (TLC)	03T	LMC	\$823.67
2016	8	4602	6050730	Campbell Transitional Living Centers (TLC)	03T	LMC	\$951.22
2016	8	4602	6062725	Campbell Transitional Living Centers (TLC)	03T	LMC	\$2,312.87
2016	8	4602	6071956	Campbell Transitional Living Centers (TLC)	03T	LMC	\$2,186.76
2016	8	4602	6085935	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,492.56
2016	8	4603	6004376	Bassett Transitional Living Center (TLC)	03T	LMC	\$70.85
2016	8	4603	6015261	Bassett Transitional Living Center (TLC)	03T	LMC	\$1,660.13
2016	8	4603	6023875	Bassett Transitional Living Center (TLC)	03T	LMC	\$1,317.29
2016	8	4603	6036156	Bassett Transitional Living Center (TLC)	03T	LMC	\$1,890.49
2016	8	4603	6045030	Bassett Transitional Living Center (TLC)	03T	LMC	\$608.38
2016	8	4603	6050730	Bassett Transitional Living Center (TLC)	03T	LMC	\$1,465.55
2016	8	4603	6062725	Bassett Transitional Living Center (TLC)	03T	LMC	\$815.59
2016	8	4604	6004376	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$3,479.56
2016	8	4604	6015261	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$4,546.65
2016	8	4604	6023875	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$4,130.95
2016	8	4604	6036156	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$1,704.83
2016	8	4604	6045030	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$1,713.55
2016	8	4604	6062725	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$3,482.17
2016	8	4604	6071956	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$4,123.07
2016	8	4604	6085934	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$4,180.22
2016	8	4605	5996271	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$4,383.59
2016	8	4605	6004376	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$2,949.94
2016	8	4605	6015261	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$2,720.51
2016	8	4605	6023875	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$1,952.72
2016	8	4605	6036156	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$3,606.50
2016	8	4605	6045030	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$1,585.28
2016	8	4605	6062725	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$5,283.32
2016	8	4605	6071956	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$3,240.14
2016	8	4605	6085934	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$2,466.00
2016	12	4652	5996271	Willie Sanchez Rosales Family Center	03T	LMC	\$1,370.98
2016	12	4652	6004376	Willie Sanchez Rosales Family Center	03T	LMC	\$2,093.37
2016	12	4652	6015261	Willie Sanchez Rosales Family Center	03T	LMC	\$2,093.37
2016	12	4652	6023875	Willie Sanchez Rosales Family Center	03T	LMC	\$5,101.94
2016	12	4652	6036156	Willie Sanchez Rosales Family Center	03T	LMC	\$2,146.01
2016	12	4652	6045030	Willie Sanchez Rosales Family Center	03T	LMC	\$2,163.76
2016	12	4652	6050730	Willie Sanchez Rosales Family Center	03T	LMC	\$2,385.98
2016	12	4652	6062725	Willie Sanchez Rosales Family Center	03T	LMC	\$2,615.40
2016	12	4652	6071956	Willie Sanchez Rosales Family Center	03T	LMC	\$3,644.56
2016	12	4652	6085934	Willie Sanchez Rosales Family Center	03T	LMC	\$6,384.63
					03T	Matrix Code	\$189,259.28



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2016	10	4613	6004376	Senior Smiles Project	05A	LMC	\$2,368.38
2016	10	4613	6015261	Senior Smiles Project	05A	LMC	\$1,869.20
2016	10	4613	6023875	Senior Smiles Project	05A	LMC	\$7,548.22
2016	10	4613	6036156	Senior Smiles Project	05A	LMC	\$2,740.49
2016	10	4613	6045030	Senior Smiles Project	05A	LMC	\$5,856.47
2016	10	4613	6062725	Senior Smiles Project	05A	LMC	\$5,554.27
2016	10	4613	6071956	Senior Smiles Project	05A	LMC	\$1,602.51
2016	10	4613	6085934	Senior Smiles Project	05A	LMC	\$2,662.46
2016	10	4614	5994634	Foster Grandparents Program-Aoy ES	05A	LMC	\$535.30
2016	10	4614	5996271	Foster Grandparents Program-Aoy ES	05A	LMC	\$1,348.85
2016	10	4614	6004376	Foster Grandparents Program-Aoy ES	05A	LMC	\$381.60
2016	10	4614	6015261	Foster Grandparents Program-Aoy ES	05A	LMC	\$879.80
2016	10	4614	6023875	Foster Grandparents Program-Aoy ES	05A	LMC	\$246.45
2016	10	4614	6045028	Foster Grandparents Program-Aoy ES	05A	LMC	\$254.40
2016	10	4614	6050730	Foster Grandparents Program-Aoy ES	05A	LMC	\$51.75
2016	10	4615	5994634	Foster Grandparents Program - Burleson	05A	LMC	\$1,250.80
2016	10	4615	5996271	Foster Grandparents Program - Burleson	05A	LMC	\$614.80
2016	10	4615	6004376	Foster Grandparents Program - Burleson	05A	LMC	\$891.10
2016	10	4615	6015261	Foster Grandparents Program - Burleson	05A	LMC	\$747.30
2016	10	4615	6023875	Foster Grandparents Program - Burleson	05A	LMC	\$508.80
2016	10	4615	6036145	Foster Grandparents Program - Burleson	05A	LMC	\$689.00
2016	10	4615	6045028	Foster Grandparents Program - Burleson	05A	LMC	\$286.20
2016	10	4616	5994634	Foster Grandparents Program - CAPV	05A	LMC	\$402.80
2016	10	4616	5996271	Foster Grandparents Program - CAPV	05A	LMC	\$439.90
2016	10	4616	6004376	Foster Grandparents Program - CAPV	05A	LMC	\$209.35
2016	10	4616	6015261	Foster Grandparents Program - CAPV	05A	LMC	\$371.00
2016	10	4616	6023875	Foster Grandparents Program - CAPV	05A	LMC	\$325.95
2016	10	4616	6036145	Foster Grandparents Program - CAPV	05A	LMC	\$437.25
2016	10	4616	6045028	Foster Grandparents Program - CAPV	05A	LMC	\$145.75
2016	10	4617	5994634	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$426.65
2016	10	4617	5996271	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$445.20
2016	10	4617	6004376	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$212.00
2016	10	4617	6015261	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$466.40
2016	10	4617	6023875	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$360.40
2016	10	4617	6036145	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$222.60
2016	10	4617	6045028	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$198.75
2016	10	4618	5994634	Foster Grandparents Program - Crockett ES	05A	LMC	\$572.40
2016	10	4618	5996271	Foster Grandparents Program - Crockett ES	05A	LMC	\$1,144.80
2016	10	4618	6004376	Foster Grandparents Program - Crockett ES	05A	LMC	\$1,091.80
2016	10	4618	6015261	Foster Grandparents Program - Crockett ES	05A	LMC	\$583.00
2016	10	4618	6045028	Foster Grandparents Program - Crockett ES	05A	LMC	\$323.30
2016	10	4618	6050730	Foster Grandparents Program - Crockett ES	05A	LMC	\$84.70
2016	10	4619	5994634	Foster Grandparents Program - Hillside ES	05A	LMC	\$222.60
2016	10	4619	5996271	Foster Grandparents Program - Hillside ES	05A	LMC	\$212.00
2016	10	4619	6004376	Foster Grandparents Program - Hillside ES	05A	LMC	\$84.80
2016	10	4619	6015261	Foster Grandparents Program - Hillside ES	05A	LMC	\$296.80
2016	10	4619	6023875	Foster Grandparents Program - Hillside ES	05A	LMC	\$371.00
2016	10	4619	6036145	Foster Grandparents Program - Hillside ES	05A	LMC	\$508.80
2016	10	4619	6045028	Foster Grandparents Program - Hillside ES	05A	LMC	\$275.60
2016	10	4619	6050730	Foster Grandparents Program - Hillside ES	05A	LMC	\$30.55
2016	10	4620	5994634	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$222.60
2016	10	4620	5996271	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$429.30
2016	10	4620	6004376	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$201.40
2016	10	4620	6015261	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$614.80
2016	10	4620	6023875	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$233.20
2016	10	4620	6036145	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$426.65
2016	10	4620	6045028	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$204.05



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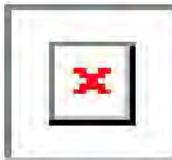
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	4621	5994634	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$704.90
2016	10	4621	5996271	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$667.80
2016	10	4621	6004376	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$318.00
2016	10	4621	6015261	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$548.55
2016	10	4621	6023875	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$92.75
2016	10	4621	6045028	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$244.60
2016	10	4621	6050730	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$350.90
2016	10	4622	5994634	Foster Grandparents Program - Moreno ES	05A	LMC	\$111.30
2016	10	4622	5996271	Foster Grandparents Program - Moreno ES	05A	LMC	\$328.60
2016	10	4622	6004376	Foster Grandparents Program - Moreno ES	05A	LMC	\$95.40
2016	10	4622	6015261	Foster Grandparents Program - Moreno ES	05A	LMC	\$222.60
2016	10	4622	6023875	Foster Grandparents Program - Moreno ES	05A	LMC	\$159.00
2016	10	4622	6036145	Foster Grandparents Program - Moreno ES	05A	LMC	\$232.20
2016	10	4622	6036156	Foster Grandparents Program - Moreno ES	05A	LMC	\$1.00
2016	10	4622	6045028	Foster Grandparents Program - Moreno ES	05A	LMC	\$190.80
2016	10	4622	6050730	Foster Grandparents Program - Moreno ES	05A	LMC	\$212.00
2016	10	4622	6062725	Foster Grandparents Program - Moreno ES	05A	LMC	\$134.30
2016	10	4623	5994634	Foster Grandparents Program - Travis ES	05A	LMC	\$498.20
2016	10	4623	5996271	Foster Grandparents Program - Travis ES	05A	LMC	\$328.60
2016	10	4623	6004376	Foster Grandparents Program - Travis ES	05A	LMC	\$328.60
2016	10	4623	6015261	Foster Grandparents Program - Travis ES	05A	LMC	\$551.20
2016	10	4623	6023875	Foster Grandparents Program - Travis ES	05A	LMC	\$625.40
2016	10	4623	6045028	Foster Grandparents Program - Travis ES	05A	LMC	\$275.60
2016	10	4623	6050730	Foster Grandparents Program - Travis ES	05A	LMC	\$30.55
2016	10	4624	5994634	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$320.65
2016	10	4624	5996271	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$559.15
2016	10	4624	6004376	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$434.60
2016	10	4624	6015261	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$265.00
2016	10	4624	6023875	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$355.10
2016	10	4624	6036156	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$381.60
2016	10	4624	6045028	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$169.60
2016	10	4624	6050730	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$152.45
2016	10	4625	5994634	Foster Grandparents Program - Beall Elementary	05A	LMC	\$127.20
2016	10	4626	5996271	El Paso City-County Nutrition Program	05A	LMC	\$6,034.05
2016	10	4626	6004376	El Paso City-County Nutrition Program	05A	LMC	\$5,544.00
2016	10	4626	6015261	El Paso City-County Nutrition Program	05A	LMC	\$5,633.10
2016	10	4626	6023875	El Paso City-County Nutrition Program	05A	LMC	\$11,048.40
2016	10	4626	6036156	El Paso City-County Nutrition Program	05A	LMC	\$4,920.30
2016	10	4626	6045030	El Paso City-County Nutrition Program	05A	LMC	\$6,152.85
2016	10	4626	6050730	El Paso City-County Nutrition Program	05A	LMC	\$5,143.05
2016	10	4626	6071956	El Paso City-County Nutrition Program	05A	LMC	\$11,271.15
2016	10	4626	6085983	El Paso City-County Nutrition Program	05A	LMC	\$12,555.10
2016	10	4627	6071956	In Control of My Diabetes	05A	LMC	\$13,608.57
2016	10	4627	6085934	In Control of My Diabetes	05A	LMC	\$12,427.18
2016	10	4628	5996271	Money Management and Social Services	05A	LMC	\$1,823.78
2016	10	4628	6015261	Money Management and Social Services	05A	LMC	\$4,387.04
2016	10	4628	6023875	Money Management and Social Services	05A	LMC	\$5,633.16
2016	10	4628	6036156	Money Management and Social Services	05A	LMC	\$2,200.90
2016	10	4628	6045030	Money Management and Social Services	05A	LMC	\$2,470.12
2016	10	4628	6050730	Money Management and Social Services	05A	LMC	\$2,351.72
2016	10	4628	6062725	Money Management and Social Services	05A	LMC	\$3,964.97
2016	10	4628	6071956	Money Management and Social Services	05A	LMC	\$2,600.00
2016	10	4628	6085983	Money Management and Social Services	05A	LMC	\$4,568.31
					05A	Matrix Code	\$186,142.25
2016	11	4649	5994634	Disability Exercise Program	05B	LMC	\$4,147.89
2016	11	4649	6004376	Disability Exercise Program	05B	LMC	\$2,192.15
2016	11	4649	6015261	Disability Exercise Program	05B	LMC	\$1,092.58



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2016	11	4649	6023875	Disability Exercise Program	05B	LMC	\$370.44
2016	11	4649	6036156	Disability Exercise Program	05B	LMC	\$892.85
2016	11	4649	6045030	Disability Exercise Program	05B	LMC	\$1,335.79
2016	11	4649	6050730	Disability Exercise Program	05B	LMC	\$2,730.67
2016	11	4649	6062725	Disability Exercise Program	05B	LMC	\$2,270.27
2016	11	4649	6071956	Disability Exercise Program	05B	LMC	\$2,739.49
2016	11	4649	6085983	Disability Exercise Program	05B	LMC	\$5,203.80
					05B	Matrix Code	\$22,975.93
2012	47	3953	6019282	Sun Country - Armijo Recreation	05D	LMC	(\$4,872.91)
2012	47	3954	6019282	Sun Country - Carolina Recreation	05D	LMC	(\$4,872.90)
2012	47	3955	6019282	Sun Country - Don Haskins	05D	LMC	(\$4,872.90)
2012	47	3956	6019282	Sun Country - Memorial Garden	05D	LMC	(\$4,063.55)
2012	47	3957	6019282	Sun Country - Gary del Palacio	05D	LMC	(\$4,063.54)
2012	47	3958	6019282	Sun Country - Leona Ford Washington	05D	LMC	(\$4,063.54)
2012	47	3959	6019282	Sun Country - Marty Robbins Recreation	05D	LMC	(\$4,872.89)
2012	47	3960	6019282	Sun Country - Nolan Richardson Recreation	05D	LMC	(\$4,063.55)
2012	47	3961	6019282	Sun Country - Pat O'Rourke Recreation	05D	LMC	(\$4,063.55)
2012	47	3962	6019282	Sun Country - Pavo Real Recreation	05D	LMC	(\$4,872.90)
2012	47	3963	6019282	Sun Country - Rae Gilmore Recreation	05D	LMC	(\$4,063.55)
2012	47	3964	6019282	Sun Country - Roberts Elementary	05D	LMC	(\$2,297.95)
2016	7	4590	6004376	Operation School Bell	05D	LMC	\$35,773.00
2016	7	4597	5996271	After School Enrichment and Youth Program	05D	LMC	\$1,110.22
2016	7	4597	6015261	After School Enrichment and Youth Program	05D	LMC	\$4,056.17
2016	7	4597	6023875	After School Enrichment and Youth Program	05D	LMC	\$8,383.56
2016	7	4597	6036156	After School Enrichment and Youth Program	05D	LMC	\$5,854.15
2016	7	4597	6045030	After School Enrichment and Youth Program	05D	LMC	\$2,534.71
2016	7	4597	6050730	After School Enrichment and Youth Program	05D	LMC	\$4,019.00
2016	7	4597	6062725	After School Enrichment and Youth Program	05D	LMC	\$2,081.78
2016	7	4597	6071956	After School Enrichment and Youth Program	05D	LMC	\$2,284.95
2016	7	4597	6085983	After School Enrichment and Youth Program	05D	LMC	\$1,792.46
2016	7	4598	5996271	After School Program	05D	LMC	\$902.81
2016	7	4598	6004376	After School Program	05D	LMC	\$1,654.33
2016	7	4598	6015261	After School Program	05D	LMC	\$1,510.77
2016	7	4598	6023875	After School Program	05D	LMC	\$3,181.91
2016	7	4598	6036156	After School Program	05D	LMC	\$1,707.42
2016	7	4598	6045030	After School Program	05D	LMC	\$1,290.94
2016	7	4598	6050730	After School Program	05D	LMC	\$1,762.13
2016	7	4598	6062725	After School Program	05D	LMC	\$2,623.90
2016	7	4598	6071956	After School Program	05D	LMC	\$2,811.33
2016	7	4598	6085983	After School Program	05D	LMC	\$8,960.31
2016	11	4629	5994634	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$436.05
2016	11	4629	5996271	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$660.96
2016	11	4629	6004376	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$758.73
2016	11	4629	6015261	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$954.81
2016	11	4629	6036145	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$759.06
2016	11	4629	6045028	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$568.80
2016	11	4629	6062725	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$670.32
2016	11	4629	6071898	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$528.59
2016	11	4629	6085983	Neighborhood Youth Outreach Program - Burleson ES	05D	LMC	\$10.00
2016	11	4630	5994634	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$458.43
2016	11	4630	5996271	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$702.27
2016	11	4630	6004376	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$702.27
2016	11	4630	6015261	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$964.27
2016	11	4630	6023875	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$323.87
2016	11	4630	6036145	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$789.44
2016	11	4630	6045028	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$597.14
2016	11	4630	6062725	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$711.77



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	4630	6071898	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$87.86
2016	11	4630	6085983	Neighborhood Youth Outreach Program - Cooley ES	05D	LMC	\$10.00
2016	11	4631	5994634	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$468.20
2016	11	4631	5996271	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$741.28
2016	11	4631	6004376	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$751.04
2016	11	4631	6015261	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$923.80
2016	11	4631	6023875	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$323.87
2016	11	4631	6036145	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$811.70
2016	11	4631	6045028	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$597.13
2016	11	4631	6062725	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$672.08
2016	11	4631	6071898	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$83.50
2016	11	4631	6085983	Neighborhood Youth Outreach Program - Douglass ES	05D	LMC	\$10.00
2016	11	4632	5994634	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$284.59
2016	11	4632	5996271	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$642.60
2016	11	4632	6004376	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$587.51
2016	11	4632	6015261	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$1,085.91
2016	11	4632	6023875	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$323.87
2016	11	4632	6036145	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$283.39
2016	11	4632	6045028	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$844.57
2016	11	4632	6062725	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$669.08
2016	11	4632	6071898	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$676.48
2016	11	4632	6085983	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$10.00
2016	11	4633	5994634	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$444.94
2016	11	4633	5996271	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$702.27
2016	11	4633	6004376	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$702.27
2016	11	4633	6015261	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$964.27
2016	11	4633	6023875	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$323.90
2016	11	4633	6023885	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$2.00
2016	11	4633	6036145	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$931.12
2016	11	4633	6045028	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$566.77
2016	11	4633	6062725	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$674.73
2016	11	4633	6071898	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$25.05
2016	11	4634	6071898	Sun Country Recreation Program - Armijo Rec. Ctr.	05D	LMC	\$332.61
2016	11	4634	6085983	Sun Country Recreation Program - Armijo Rec. Ctr.	05D	LMC	\$4,540.30
2016	11	4635	6071898	Sun Country Recreation Program - Carolina Rec. Ctr.	05D	LMC	\$332.61
2016	11	4635	6085983	Sun Country Recreation Program - Carolina Rec. Ctr.	05D	LMC	\$4,540.29
2016	11	4636	6071898	Sun Country Recreation Program - Don Hasking Rec. Ctr.	05D	LMC	\$332.61
2016	11	4636	6085983	Sun Country Recreation Program - Don Hasking Rec. Ctr.	05D	LMC	\$4,540.29
2016	11	4637	6071898	Sun Country Recreation Program - Galatzan Rec. Ctr.	05D	LMC	\$332.61
2016	11	4637	6085983	Sun Country Recreation Program - Galatzan Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4638	6071898	Sun Country Recreation Program - Gary Del Palacio Rec. Ctr.	05D	LMC	\$332.61
2016	11	4638	6085983	Sun Country Recreation Program - Gary Del Palacio Rec. Ctr.	05D	LMC	\$3,730.93
2016	11	4639	6023875	Sun Country Recreation Program - Washington Rec. Ctr.	05D	LMC	\$323.87
2016	11	4639	6071898	Sun Country Recreation Program - Washington Rec. Ctr.	05D	LMC	\$8.74
2016	11	4639	6085983	Sun Country Recreation Program - Washington Rec. Ctr.	05D	LMC	\$3,730.93
2016	11	4640	6071898	Sun Country Recreation Program - Marty Robbins Rec. Ctr.	05D	LMC	\$332.61
2016	11	4640	6085983	Sun Country Recreation Program - Marty Robbins Rec. Ctr.	05D	LMC	\$4,540.28
2016	11	4641	6071898	Sun Country Recreation Program - Multipurpose Center	05D	LMC	\$332.61
2016	11	4641	6085983	Sun Country Recreation Program - Multipurpose Center	05D	LMC	\$3,730.94
2016	11	4642	6071898	Sun Country Recreation Program - Nolan Richardson Rec. Ctr.	05D	LMC	\$332.61
2016	11	4642	6085983	Sun Country Recreation Program - Nolan Richardson Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4643	6071956	Sun Country Recreation Program - Pat O'Rourke Rec. Ctr.	05D	LMC	\$332.61
2016	11	4643	6085983	Sun Country Recreation Program - Pat O'Rourke Rec. Ctr.	05D	LMC	\$3,730.94



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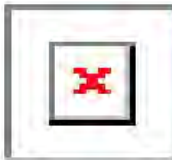
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	4644	6071956	Sun Country Recreation Program - Pavo Real Rec. Ctr.	05D	LMC	\$332.61
2016	11	4644	6085983	Sun Country Recreation Program - Pavo Real Rec. Ctr.	05D	LMC	\$4,540.29
2016	11	4646	6071956	Sun Country Recreation Program - San Juan Rec. Ctr.	05D	LMC	\$332.61
2016	11	4646	6085983	Sun Country Recreation Program - San Juan Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4647	6071956	Sun Country Recreation Program - Seville Rec. Ctr.	05D	LMC	\$332.61
2016	11	4647	6085983	Sun Country Recreation Program - Seville Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4648	6071956	Sun Country Recreation Program - Veterans Rec. Ctr.	05D	LMC	\$332.61
2016	11	4648	6085983	Sun Country Recreation Program - Veterans Rec. Ctr.	05D	LMC	\$3,730.96
2016	11	4725	6072737	Sun Country Recreation Program - Douglass Elementary School	05D	LMC	\$332.61
2016	11	4725	6085983	Sun Country Recreation Program - Douglass Elementary School	05D	LMC	\$3,730.89
					05D	Matrix Code	\$135,074.63
2016	9	4606	5996271	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,440.10
2016	9	4606	6004376	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,440.10
2016	9	4606	6015261	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,440.10
2016	9	4606	6023875	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$4,739.80
2016	9	4606	6045030	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$4,763.64
2016	9	4606	6050730	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,446.22
2016	9	4606	6062725	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,446.22
2016	9	4606	6071956	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,504.79
2016	9	4606	6085983	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,964.03
					05G	Matrix Code	\$27,185.00
2016	7	4595	5996271	El Papalote Inclusive CDC	05L	LMC	\$3,132.52
2016	7	4595	6004376	El Papalote Inclusive CDC	05L	LMC	\$3,698.49
2016	7	4595	6015261	El Papalote Inclusive CDC	05L	LMC	\$4,057.71
2016	7	4595	6023875	El Papalote Inclusive CDC	05L	LMC	\$7,000.27
2016	7	4595	6036156	El Papalote Inclusive CDC	05L	LMC	\$2,332.86
2016	7	4595	6045030	El Papalote Inclusive CDC	05L	LMC	\$1,235.99
2016	7	4595	6050730	El Papalote Inclusive CDC	05L	LMC	\$2,360.38
2016	7	4595	6071956	El Papalote Inclusive CDC	05L	LMC	\$7,915.11
2016	7	4595	6085983	El Papalote Inclusive CDC	05L	LMC	\$2,557.67
2016	7	4596	5996271	Early Childhood Development - Pera	05L	LMC	\$653.48
2016	7	4596	6015261	Early Childhood Development - Pera	05L	LMC	\$2,845.82
2016	7	4596	6023875	Early Childhood Development - Pera	05L	LMC	\$4,767.39
2016	7	4596	6036156	Early Childhood Development - Pera	05L	LMC	\$3,797.17
2016	7	4596	6050730	Early Childhood Development - Pera	05L	LMC	\$3,914.91
2016	7	4596	6062725	Early Childhood Development - Pera	05L	LMC	\$3,128.20
2016	7	4596	6071956	Early Childhood Development - Pera	05L	LMC	\$4,655.48
2016	7	4596	6085983	Early Childhood Development - Pera	05L	LMC	\$10,027.55
					05L	Matrix Code	\$68,081.00
2015	1	4434	5956760	Family Enrichment Program	05M	LMC	\$1,095.77
2015	2	4445	5956760	HIV Case Management	05M	LMC	\$4,224.56
2016	9	4607	5996271	Medical Home Program	05M	LMC	\$1,647.39
2016	9	4607	6004376	Medical Home Program	05M	LMC	\$2,118.50
2016	9	4607	6015261	Medical Home Program	05M	LMC	\$2,581.00
2016	9	4607	6023875	Medical Home Program	05M	LMC	\$3,878.58
2016	9	4607	6036156	Medical Home Program	05M	LMC	\$2,204.53
2016	9	4607	6045030	Medical Home Program	05M	LMC	\$4,976.18
2016	9	4607	6050730	Medical Home Program	05M	LMC	\$2,134.70
2016	9	4607	6062725	Medical Home Program	05M	LMC	\$6,565.72
2016	9	4607	6071956	Medical Home Program	05M	LMC	\$1,026.85
2016	9	4607	6085934	Medical Home Program	05M	LMC	\$439.89
2016	9	4608	5996271	Mental Health & Abuse Intervention	05M	LMC	\$2,618.97
2016	9	4608	6004376	Mental Health & Abuse Intervention	05M	LMC	\$2,854.42
2016	9	4608	6015261	Mental Health & Abuse Intervention	05M	LMC	\$2,223.09
2016	9	4608	6023875	Mental Health & Abuse Intervention	05M	LMC	\$5,004.91



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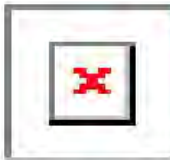
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	4608	6036156	Mental Health & Abuse Intervention	05M	LMC	\$3,545.93
2016	9	4608	6045030	Mental Health & Abuse Intervention	05M	LMC	\$4,227.58
2016	9	4608	6050730	Mental Health & Abuse Intervention	05M	LMC	\$3,767.35
2016	9	4608	6071956	Mental Health & Abuse Intervention	05M	LMC	\$3,730.75
2016	9	4612	5996271	Integrated Primary Health Care	05M	LMC	\$2,003.26
2016	9	4612	6015261	Integrated Primary Health Care	05M	LMC	\$4,621.86
2016	9	4612	6023875	Integrated Primary Health Care	05M	LMC	\$3,874.38
2016	9	4612	6036156	Integrated Primary Health Care	05M	LMC	\$2,184.01
2016	9	4612	6045030	Integrated Primary Health Care	05M	LMC	\$3,029.35
2016	9	4612	6062725	Integrated Primary Health Care	05M	LMC	\$5,206.70
2016	9	4612	6071956	Integrated Primary Health Care	05M	LMC	\$2,934.68
2016	9	4612	6085983	Integrated Primary Health Care	05M	LMC	\$3,914.26
2016	11	4650	6004376	First Time Homebuyer Counseling and Education Program	05M	LMC	\$5,673.45
2016	11	4650	6015261	First Time Homebuyer Counseling and Education Program	05M	LMC	\$2,942.20
2016	11	4650	6023875	First Time Homebuyer Counseling and Education Program	05M	LMC	\$2,879.73
2016	11	4650	6036156	First Time Homebuyer Counseling and Education Program	05M	LMC	\$5,597.62
2016	11	4650	6045030	First Time Homebuyer Counseling and Education Program	05M	LMC	\$2,911.75
2016	11	4650	6062725	First Time Homebuyer Counseling and Education Program	05M	LMC	\$5,636.36
2016	11	4650	6071956	First Time Homebuyer Counseling and Education Program	05M	LMC	\$2,821.21
2016	11	4650	6085934	First Time Homebuyer Counseling and Education Program	05M	LMC	\$1,537.68
2016	12	4651	6045030	HIV Prevention	05M	LMC	\$5,382.66
2016	12	4651	6050730	HIV Prevention	05M	LMC	\$4,010.75
2016	12	4651	6062725	HIV Prevention	05M	LMC	\$7,784.98
2016	12	4651	6071956	HIV Prevention	05M	LMC	\$2,771.04
2016	12	4651	6085983	HIV Prevention	05M	LMC	\$4,221.38
					05M	Matrix Code	\$142,805.98
2015	1	4435	5956760	Court Appointed Special Advocate (CASA)	05N	LMC	\$2,863.00
2016	7	4591	5996271	Court Appointed Special Advocates	05N	LMC	\$2,860.64
2016	7	4591	6015261	Court Appointed Special Advocates	05N	LMC	\$6,143.22
2016	7	4591	6023875	Court Appointed Special Advocates	05N	LMC	\$6,143.37
2016	7	4591	6036156	Court Appointed Special Advocates	05N	LMC	\$3,071.61
2016	7	4591	6045030	Court Appointed Special Advocates	05N	LMC	\$3,071.61
2016	7	4591	6050730	Court Appointed Special Advocates	05N	LMC	\$3,071.61
2016	7	4591	6062725	Court Appointed Special Advocates	05N	LMC	\$3,099.23
2016	7	4591	6071956	Court Appointed Special Advocates	05N	LMC	\$3,053.83
2016	7	4591	6085983	Court Appointed Special Advocates	05N	LMC	\$6,243.88
2016	7	4592	5996271	Respite and Urgent Residential Care for Children	05N	LMC	\$1,689.38
2016	7	4592	6004376	Respite and Urgent Residential Care for Children	05N	LMC	\$2,989.89
2016	7	4592	6015261	Respite and Urgent Residential Care for Children	05N	LMC	\$2,740.89
2016	7	4592	6023875	Respite and Urgent Residential Care for Children	05N	LMC	\$7,205.56
2016	7	4592	6036156	Respite and Urgent Residential Care for Children	05N	LMC	\$2,621.62
2016	7	4592	6045030	Respite and Urgent Residential Care for Children	05N	LMC	\$2,775.97
2016	7	4592	6050730	Respite and Urgent Residential Care for Children	05N	LMC	\$2,662.18
2016	7	4592	6062725	Respite and Urgent Residential Care for Children	05N	LMC	\$2,751.93
2016	7	4592	6071956	Respite and Urgent Residential Care for Children	05N	LMC	\$4,160.98
2016	7	4592	6085983	Respite and Urgent Residential Care for Children	05N	LMC	\$6,289.95
					05N	Matrix Code	\$75,510.35
2016	9	4609	5996271	Integrated Behavioral Health Care	05O	LMC	\$2,312.65
2016	9	4609	6015261	Integrated Behavioral Health Care	05O	LMC	\$6,625.86
2016	9	4609	6036156	Integrated Behavioral Health Care	05O	LMC	\$8,313.04
2016	9	4609	6045030	Integrated Behavioral Health Care	05O	LMC	\$2,260.48
2016	9	4609	6050730	Integrated Behavioral Health Care	05O	LMC	\$2,454.68
2016	9	4609	6062725	Integrated Behavioral Health Care	05O	LMC	\$2,325.82
2016	9	4609	6071956	Integrated Behavioral Health Care	05O	LMC	\$1,678.13
2016	9	4609	6085983	Integrated Behavioral Health Care	05O	LMC	\$1,731.34
2016	9	4610	5996271	Mental Health Counseling	05O	LMC	\$2,593.27



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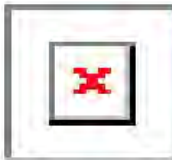
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	4610	6004376	Mental Health Counseling	050	LMC	\$2,461.85
2016	9	4610	6015261	Mental Health Counseling	050	LMC	\$2,687.35
2016	9	4610	6023875	Mental Health Counseling	050	LMC	\$6,181.33
2016	9	4610	6036156	Mental Health Counseling	050	LMC	\$2,919.27
2016	9	4610	6045030	Mental Health Counseling	050	LMC	\$2,710.90
2016	9	4610	6050730	Mental Health Counseling	050	LMC	\$2,418.07
2016	9	4610	6071956	Mental Health Counseling	050	LMC	\$2,502.47
2016	9	4610	6085983	Mental Health Counseling	050	LMC	\$7,236.49
					050	Matrix Code	\$59,413.00
2015	14	4560	5964911	FTHB-Y-7253 COPPER TRAIL-MM	13	LMH	\$71.12
2015	14	4578	5963967	FTHB-Y-11571 ARROW ROCK-MM	13	LMH	\$35,600.00
2015	14	4578	5979969	FTHB-Y-11571 ARROW ROCK-MM	13	LMH	\$360.00
2015	14	4578	5981315	FTHB-Y-11571 ARROW ROCK-MM	13	LMH	\$264.86
2015	14	4580	5999584	FTHB-E-11828 BRUCE JENNER-MM	13	LMH	\$37,500.00
2015	14	4580	6005694	FTHB-E-11828 BRUCE JENNER-MM	13	LMH	\$953.75
2015	14	4580	6005698	FTHB-E-11828 BRUCE JENNER-MM	13	LMH	\$1,445.03
2015	14	4580	6005701	FTHB-E-11828 BRUCE JENNER-MM	13	LMH	\$1,945.71
2015	14	4580	6009635	FTHB-E-11828 BRUCE JENNER-MM	13	LMH	\$859.31
2015	14	4581	5963916	FTHB-12271 TIERRA FINA-HT-Y	13	LMH	\$36,664.21
2015	14	4581	6002581	FTHB-12271 TIERRA FINA-HT-Y	13	LMH	\$357.50
2015	14	4581	6005688	FTHB-12271 TIERRA FINA-HT-Y	13	LMH	\$179.06
2015	14	4581	6009627	FTHB-12271 TIERRA FINA-HT-Y	13	LMH	\$242.80
2015	14	4581	6014680	FTHB-12271 TIERRA FINA-HT-Y	13	LMH	\$360.00
2015	14	4581	6023617	FTHB-12271 TIERRA FINA-HT-Y	13	LMH	\$342.98
2015	14	4583	5979451	FTHB-3458 BROKEN ARROW-HT-Y	13	LMH	\$1,332.90
2015	14	4583	6002584	FTHB-3458 BROKEN ARROW-HT-Y	13	LMH	\$268.13
2015	14	4583	6005687	FTHB-3458 BROKEN ARROW-HT-Y	13	LMH	\$179.06
2015	14	4583	6009630	FTHB-3458 BROKEN ARROW-HT-Y	13	LMH	\$175.48
2015	14	4583	6014678	FTHB-3458 BROKEN ARROW-HT-Y	13	LMH	\$360.00
2016	22	4582	5989243	FTHB-3461 EAST GLEN-HT-E	13	LMH	\$630.38
2016	22	4582	6010492	FTHB-3461 EAST GLEN-HT-E	13	LMH	\$2,575.36
2016	22	4584	6050223	FTHB-E-5972 EQUINOX-MM	13	LMH	\$37,650.00
2016	22	4584	6051373	FTHB-E-5972 EQUINOX-MM	13	LMH	\$1,549.57
2016	22	4584	6051374	FTHB-E-5972 EQUINOX-MM	13	LMH	\$1,076.46
2016	22	4584	6051375	FTHB-E-5972 EQUINOX-MM	13	LMH	\$116.47
2016	22	4584	6051376	FTHB-E-5972 EQUINOX-MM	13	LMH	\$0.70
2016	22	4584	6069009	FTHB-E-5972 EQUINOX-MM	13	LMH	\$1,001.99
2016	22	4584	6075433	FTHB-E-5972 EQUINOX-MM	13	LMH	\$552.62
2016	22	4584	6075516	FTHB-E-5972 EQUINOX-MM	13	LMH	\$266.88
2016	22	4584	6075517	FTHB-E-5972 EQUINOX-MM	13	LMH	\$421.16
2016	22	4589	5989241	FTHB-14215 RAINIER POINT-HT-E	13	LMH	\$1,451.81
2016	22	4589	5993815	FTHB-14215 RAINIER POINT-HT-E	13	LMH	\$662.92
2016	22	4589	6009626	FTHB-14215 RAINIER POINT-HT-E	13	LMH	\$179.06
2016	22	4589	6009634	FTHB-14215 RAINIER POINT-HT-E	13	LMH	\$276.46
2016	22	4705	6050216	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$175.15
2016	22	4705	6050218	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$2,225.73
2016	22	4705	6050219	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$490.77
2016	22	4705	6050285	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$37,900.00
2016	22	4705	6069017	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$1,623.08
2016	22	4705	6069020	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$613.16
2016	22	4705	6069021	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$363.81
2016	22	4705	6075518	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$179.25
2016	22	4705	6075519	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$315.27
2016	22	4705	6075520	FTHB-Y-14020 ROBERT ITUARTE-MM	13	LMH	\$360.00
2016	22	4709	6050221	FTHB-804 DERRICKSON-HT-E	13	LMH	\$36,500.00
2016	22	4709	6069032	FTHB-804 DERRICKSON-HT-E	13	LMH	\$1,881.22
2016	22	4709	6069034	FTHB-804 DERRICKSON-HT-E	13	LMH	\$519.67



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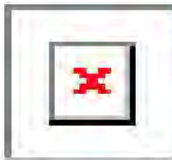
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2016	22	4709	6069035	FTHB-804 DERRICKSON-HT-E	13	LMH	\$179.25
2016	22	4711	6051366	FTHB-10688 CORAL SANDS-HT-E	13	LMH	\$29,835.00
2016	22	4711	6075445	FTHB-10688 CORAL SANDS-HT-E	13	LMH	\$175.15
2016	22	4711	6075446	FTHB-10688 CORAL SANDS-HT-E	13	LMH	\$268.88
2016	22	4711	6075448	FTHB-10688 CORAL SANDS-HT-E	13	LMH	\$1,601.91
2016	22	4711	6075449	FTHB-10688 CORAL SANDS-HT-E	13	LMH	\$268.88
					13	Matrix Code	\$283,349.92
2014	13	4420	5959781	10820 tourmaline	14A	LMH	\$638.05
2015	15	4543	5959779	SFOO-1414 Nevada-HT	14A	LMH	\$9,955.00
2015	15	4543	5965132	SFOO-1414 Nevada-HT	14A	LMH	\$255.60
2015	15	4543	5965166	SFOO-1414 Nevada-HT	14A	LMH	\$378.00
2015	15	4544	5962784	JA 1318 BROWN	14A	LMH	\$159.51
2015	15	4544	5964980	JA 1318 BROWN	14A	LMH	\$662.99
2015	15	4553	5959783	ja 12129 Goya	14A	LMH	\$296.19
2015	15	4554	5959893	SFOO-420 GLADYS-MM	14A	LMH	\$11,370.00
2015	15	4554	5965029	SFOO-420 GLADYS-MM	14A	LMH	\$484.56
2015	15	4554	5965117	SFOO-420 GLADYS-MM	14A	LMH	\$167.20
2015	15	4554	5979442	SFOO-420 GLADYS-MM	14A	LMH	\$533.75
2015	15	4554	5989738	SFOO-420 GLADYS-MM	14A	LMH	\$109.06
2015	15	4561	5959788	JA - 10525 MURPHY	14A	LMH	\$182.05
2015	15	4561	5959789	JA - 10525 MURPHY	14A	LMH	\$7,411.00
2015	15	4561	5959792	JA - 10525 MURPHY	14A	LMH	\$768.38
2015	15	4564	5959897	ja 174 Awbrey	14A	LMH	\$12,352.00
2015	15	4564	5984151	ja 174 Awbrey	14A	LMH	\$11,355.00
2015	15	4564	5989245	ja 174 Awbrey	14A	LMH	\$6,751.00
2015	15	4564	6010497	ja 174 Awbrey	14A	LMH	\$793.93
2015	15	4564	6074764	ja 174 Awbrey	14A	LMH	\$810.00
2015	15	4567	5962765	SFOO-4840 VULCAN-HT	14A	LMH	\$1,865.00
2015	15	4567	5965169	SFOO-4840 VULCAN-HT	14A	LMH	\$238.56
2015	15	4570	5962777	ja 600 lomaland	14A	LMH	\$1,798.00
2015	15	4570	5964902	ja 600 lomaland	14A	LMH	\$2,271.23
2015	15	4570	5964952	ja 600 lomaland	14A	LMH	\$2,129.47
2015	15	4570	5964972	ja 600 lomaland	14A	LMH	\$1,199.15
2015	15	4571	5962771	SFOO-300 JENSEN-HT	14A	LMH	\$16,320.00
2015	15	4571	5979445	SFOO-300 JENSEN-HT	14A	LMH	\$375.38
2015	15	4571	5979975	SFOO-300 JENSEN-HT	14A	LMH	\$16,628.00
2015	15	4571	5987717	SFOO-300 JENSEN-HT	14A	LMH	\$17,008.00
2015	15	4571	5999581	SFOO-300 JENSEN-HT	14A	LMH	\$8,362.00
2015	15	4571	6002580	SFOO-300 JENSEN-HT	14A	LMH	\$339.63
2015	15	4571	6005690	SFOO-300 JENSEN-HT	14A	LMH	\$411.91
2015	15	4571	6009628	SFOO-300 JENSEN-HT	14A	LMH	\$268.24
2015	15	4571	6017486	SFOO-300 JENSEN-HT	14A	LMH	\$8,361.00
2015	15	4571	6021478	SFOO-300 JENSEN-HT	14A	LMH	\$1,057.90
2015	15	4571	6023618	SFOO-300 JENSEN-HT	14A	LMH	\$150.35
2015	15	4571	6032765	SFOO-300 JENSEN-HT	14A	LMH	\$1,363.88
2015	15	4571	6032766	SFOO-300 JENSEN-HT	14A	LMH	\$292.24
2015	15	4573	5958893	SFOO-8007 ALAMO-MM	14A	LMH	\$250.00
2015	15	4573	5962758	SFOO-8007 ALAMO-MM	14A	LMH	\$18,496.00
2015	15	4573	5965164	SFOO-8007 ALAMO-MM	14A	LMH	\$9,248.00
2015	15	4573	5982803	SFOO-8007 ALAMO-MM	14A	LMH	\$6,711.00
2015	15	4573	5989712	SFOO-8007 ALAMO-MM	14A	LMH	\$4,855.00
2015	15	4573	6002582	SFOO-8007 ALAMO-MM	14A	LMH	\$599.00
2015	15	4573	6002585	SFOO-8007 ALAMO-MM	14A	LMH	\$224.89
2015	15	4573	6009632	SFOO-8007 ALAMO-MM	14A	LMH	\$70.06
2015	15	4573	6021482	SFOO-8007 ALAMO-MM	14A	LMH	\$105.09
2015	15	4574	5962786	MRP-612 BRANDYWINE-HT	14A	LMH	\$38.00
2015	15	4579	5979977	SFOO-3205 WYOMING-HT	14A	LMH	\$31,022.00



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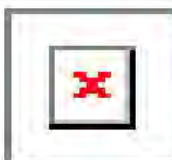
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	4579	5986420	SFOO-3205 WYOMING-HT	14A	LMH	\$15,511.00
2015	15	4579	5989720	SFOO-3205 WYOMING-HT	14A	LMH	\$15,511.00
2015	15	4579	5994317	SFOO-3205 WYOMING-HT	14A	LMH	\$96.25
2015	15	4579	5995430	SFOO-3205 WYOMING-HT	14A	LMH	\$5,499.03
2015	15	4579	5995431	SFOO-3205 WYOMING-HT	14A	LMH	\$178.75
2015	15	4579	6005689	SFOO-3205 WYOMING-HT	14A	LMH	\$140.36
2015	15	4579	6005693	SFOO-3205 WYOMING-HT	14A	LMH	\$831.97
2015	15	4579	6008054	SFOO-3205 WYOMING-HT	14A	LMH	\$258.72
2015	15	4579	6014675	SFOO-3205 WYOMING-HT	14A	LMH	\$10,905.00
2015	15	4579	6021470	SFOO-3205 WYOMING-HT	14A	LMH	\$8,106.00
2015	15	4579	6021479	SFOO-3205 WYOMING-HT	14A	LMH	\$188.51
2015	15	4579	6021480	SFOO-3205 WYOMING-HT	14A	LMH	\$300.70
2015	15	4579	6023619	SFOO-3205 WYOMING-HT	14A	LMH	\$1,081.59
2015	15	4579	6023621	SFOO-3205 WYOMING-HT	14A	LMH	\$314.53
2015	15	4579	6025968	SFOO-3205 WYOMING-HT	14A	LMH	\$1,036.07
2015	15	4579	6032748	SFOO-3205 WYOMING-HT	14A	LMH	\$250.00
2015	15	4579	6032749	SFOO-3205 WYOMING-HT	14A	LMH	\$810.00
2015	15	4579	6032750	SFOO-3205 WYOMING-HT	14A	LMH	\$250.00
2015	15	4587	5979452	MR-9524 SELKIRK-MM	14A	LMH	\$155.80
2015	15	4587	5984152	MR-9524 SELKIRK-MM	14A	LMH	\$38.00
2015	15	4587	5987617	MR-9524 SELKIRK-MM	14A	LMH	\$4,999.00
2015	15	4587	6002583	MR-9524 SELKIRK-MM	14A	LMH	\$69.34
2015	15	4587	6002586	MR-9524 SELKIRK-MM	14A	LMH	\$224.52
2015	15	4588	5982802	ja 4113 Sunrise	14A	LMH	\$4,910.00
2015	15	4588	6010496	ja 4113 Sunrise	14A	LMH	\$440.10
2015	15	4593	5993806	JA 3307 WYOMING	14A	LMH	\$250.00
2015	15	4593	5994547	JA 3307 WYOMING	14A	LMH	\$15,325.00
2015	15	4593	5994862	JA 3307 WYOMING	14A	LMH	\$244.57
2015	15	4593	5999580	JA 3307 WYOMING	14A	LMH	\$4,373.68
2015	15	4593	5999582	JA 3307 WYOMING	14A	LMH	\$817.43
2015	15	4593	6003170	JA 3307 WYOMING	14A	LMH	\$1,646.31
2015	15	4593	6007536	JA 3307 WYOMING	14A	LMH	\$333.93
2015	15	4593	6014672	JA 3307 WYOMING	14A	LMH	\$2,613.16
2015	15	4593	6017487	JA 3307 WYOMING	14A	LMH	\$15,325.00
2015	15	4593	6025871	JA 3307 WYOMING	14A	LMH	\$15,325.00
2015	15	4593	6025972	JA 3307 WYOMING	14A	LMH	\$474.89
2015	15	4593	6030006	JA 3307 WYOMING	14A	LMH	\$16,391.00
2015	15	4593	6032754	JA 3307 WYOMING	14A	LMH	\$91.93
2015	15	4593	6032755	JA 3307 WYOMING	14A	LMH	\$518.23
2015	15	4593	6032763	JA 3307 WYOMING	14A	LMH	\$137.05
2015	15	4593	6032764	JA 3307 WYOMING	14A	LMH	\$200.92
2015	15	4593	6032767	JA 3307 WYOMING	14A	LMH	\$179.25
2015	15	4593	6032768	JA 3307 WYOMING	14A	LMH	\$68.50
2015	15	4593	6050220	JA 3307 WYOMING	14A	LMH	\$7,795.00
2015	15	4593	6050936	JA 3307 WYOMING	14A	LMH	\$68.50
2015	15	4593	6050937	JA 3307 WYOMING	14A	LMH	\$179.25
2015	15	4593	6069010	JA 3307 WYOMING	14A	LMH	\$7,796.00
2015	15	4593	6075521	JA 3307 WYOMING	14A	LMH	\$89.63
2015	15	4593	6075523	JA 3307 WYOMING	14A	LMH	\$501.38
2015	15	4593	6075787	JA 3307 WYOMING	14A	LMH	\$200.55
2015	15	4593	6075788	JA 3307 WYOMING	14A	LMH	\$102.75
2015	15	4594	5987618	JA 5513 BYRON	14A	LMH	\$16,990.00
2015	15	4594	5987719	JA 5513 BYRON	14A	LMH	\$250.00
2015	15	4594	5991366	JA 5513 BYRON	14A	LMH	\$16,990.00
2015	15	4594	5994549	JA 5513 BYRON	14A	LMH	\$427.89
2015	15	4594	5994865	JA 5513 BYRON	14A	LMH	\$17,890.00
2015	15	4594	6000707	JA 5513 BYRON	14A	LMH	\$17,290.00



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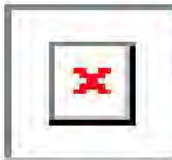
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2015	15	4594	6003172	JA 5513 BYRON	14A	LMH	\$4,148.28
2015	15	4594	6009637	JA 5513 BYRON	14A	LMH	\$414.05
2015	15	4594	6023615	JA 5513 BYRON	14A	LMH	\$10,139.00
2015	15	4594	6025973	JA 5513 BYRON	14A	LMH	\$511.90
2015	15	4594	6025974	JA 5513 BYRON	14A	LMH	\$247.14
2015	15	4594	6032759	JA 5513 BYRON	14A	LMH	\$102.85
2015	15	4594	6032760	JA 5513 BYRON	14A	LMH	\$138.16
2015	15	4594	6032769	JA 5513 BYRON	14A	LMH	\$262.73
2015	15	4594	6032770	JA 5513 BYRON	14A	LMH	\$68.50
2015	15	4594	6037918	JA 5513 BYRON	14A	LMH	\$8,811.00
2015	15	4594	6050934	JA 5513 BYRON	14A	LMH	\$68.50
2015	15	4594	6050935	JA 5513 BYRON	14A	LMH	\$68.50
2015	15	4594	6074765	JA 5513 BYRON	14A	LMH	\$810.00
2015	15	4594	6075435	JA 5513 BYRON	14A	LMH	\$102.75
2015	15	4594	6075436	JA 5513 BYRON	14A	LMH	\$34.29
2015	15	4594	6075437	JA 5513 BYRON	14A	LMH	\$31.81
2015	15	4712	6075450	ja 5530 ketchikan	14A	LMH	\$401.10
2015	15	4712	6075451	ja 5530 ketchikan	14A	LMH	\$347.55
2015	15	4712	6075452	ja 5530 ketchikan	14A	LMH	\$2,195.94
2015	15	4712	6075453	ja 5530 ketchikan	14A	LMH	\$2,251.43
2015	15	4712	6075454	ja 5530 ketchikan	14A	LMH	\$604.39
2015	15	4712	6075463	ja 5530 ketchikan	14A	LMH	\$16,710.00
2016	14	4655	6015261	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$9,945.68
2016	14	4655	6023875	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$2,864.56
2016	14	4655	6032738	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$1,800.10
2016	14	4655	6032741	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$137.00
2016	14	4655	6032743	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$159.76
2016	14	4655	6036156	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$6,078.76
2016	14	4655	6045030	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$10,318.45
2016	14	4655	6045046	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	(\$2,096.86)
2016	14	4655	6062725	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$14,998.12
2016	14	4655	6085931	Rebuilding Together El Paso Volunteer Housing Rehabilitation Program District # 6	14A	LMH	\$23,855.43
2016	14	4656	6015261	reRebuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$18,304.99
2016	14	4656	6023875	reRebuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$3,778.93
2016	14	4656	6032739	reRebuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$1,800.10
2016	14	4656	6032740	reRebuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$137.20
2016	14	4656	6032746	reRebuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$192.67
2016	14	4656	6036156	reRebuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$2,928.41
2016	14	4656	6045030	reRebuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$7,774.06
2016	14	4656	6045046	reRebuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	(\$2,129.97)



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2016	14	4656	6062725	reBuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$16,994.33
2016	14	4656	6085931	reBuilding Together El Paso - Volunteer Housing Rehabilitation Program District # 7	14A	LMH	\$5,219.28
2016	25	4669	6000417	11141 Nautical	14A	LMH	\$4,837.00
2016	25	4669	6016540	11141 Nautical	14A	LMH	\$619.48
2016	25	4669	6025975	11141 Nautical	14A	LMH	\$34.25
2016	25	4674	5984150	MRP-4705 Flower-HT	14A	LMH	\$4,999.00
2016	25	4674	5999583	MRP-4705 Flower-HT	14A	LMH	\$357.24
2016	25	4674	6005691	MRP-4705 Flower-HT	14A	LMH	\$953.58
2016	25	4674	6025976	MRP-4705 Flower-HT	14A	LMH	\$1,064.29
2016	25	4674	6069012	MRP-4705 Flower-HT	14A	LMH	\$91.76
2016	25	4674	6069015	MRP-4705 Flower-HT	14A	LMH	\$667.32
2016	25	4674	6074766	MRP-4705 Flower-HT	14A	LMH	\$9,150.00
2016	25	4674	6074767	MRP-4705 Flower-HT	14A	LMH	\$1,680.00
2016	25	4674	6074775	MRP-4705 Flower-HT	14A	LMH	\$705.55
2016	25	4674	6083079	MRP-4705 Flower-HT	14A	LMH	\$38.00
2016	25	4675	5986418	SFOO-3817 POLK-HT	14A	LMH	\$1,082.00
2016	25	4675	6008052	SFOO-3817 POLK-HT	14A	LMH	\$31.16
2016	25	4675	6009624	SFOO-3817 POLK-HT	14A	LMH	\$661.68
2016	25	4675	6009638	SFOO-3817 POLK-HT	14A	LMH	\$2,552.18
2016	25	4675	6014681	SFOO-3817 POLK-HT	14A	LMH	\$32,192.00
2016	25	4675	6016629	SFOO-3817 POLK-HT	14A	LMH	\$32,192.00
2016	25	4675	6021484	SFOO-3817 POLK-HT	14A	LMH	\$192.31
2016	25	4675	6025970	SFOO-3817 POLK-HT	14A	LMH	\$8,164.00
2016	25	4675	6030000	SFOO-3817 POLK-HT	14A	LMH	\$810.00
2016	25	4675	6030001	SFOO-3817 POLK-HT	14A	LMH	\$250.00
2016	25	4675	6030018	SFOO-3817 POLK-HT	14A	LMH	\$250.00
2016	25	4675	6032751	SFOO-3817 POLK-HT	14A	LMH	\$89.63
2016	25	4675	6032752	SFOO-3817 POLK-HT	14A	LMH	\$127.86
2016	25	4675	6032753	SFOO-3817 POLK-HT	14A	LMH	\$179.25
2016	25	4675	6035623	SFOO-3817 POLK-HT	14A	LMH	\$8,060.00
2016	25	4675	6050293	SFOO-3817 POLK-HT	14A	LMH	\$829.95
2016	25	4675	6050294	SFOO-3817 POLK-HT	14A	LMH	\$218.26
2016	25	4675	6074776	SFOO-3817 POLK-HT	14A	LMH	\$100.28
2016	25	4687	6009631	MR-1009 BURGESS-MM	14A	LMH	\$1,011.61
2016	25	4687	6009640	MR-1009 BURGESS-MM	14A	LMH	\$332.84
2016	25	4687	6014674	MR-1009 BURGESS-MM	14A	LMH	\$38.00
2016	25	4687	6014684	MR-1009 BURGESS-MM	14A	LMH	\$1,518.46
2016	25	4687	6021471	MR-1009 BURGESS-MM	14A	LMH	\$930.56
2016	25	4687	6032756	MR-1009 BURGESS-MM	14A	LMH	\$280.24
2016	25	4687	6032757	MR-1009 BURGESS-MM	14A	LMH	\$29.91
2016	25	4687	6037916	MR-1009 BURGESS-MM	14A	LMH	\$9,152.00
2016	25	4687	6037921	MR-1009 BURGESS-MM	14A	LMH	\$127.12
2016	25	4687	6037922	MR-1009 BURGESS-MM	14A	LMH	\$810.00
2016	25	4687	6050292	MR-1009 BURGESS-MM	14A	LMH	\$74.78
2016	25	4696	6025969	ja 3109 Rivera	14A	LMH	\$46.00
2016	25	4696	6032747	ja 3109 Rivera	14A	LMH	\$225.54
2016	25	4696	6032761	ja 3109 Rivera	14A	LMH	\$573.14
2016	25	4696	6032762	ja 3109 Rivera	14A	LMH	\$453.91
2016	25	4696	6037919	ja 3109 Rivera	14A	LMH	\$6,915.00
2016	25	4696	6050933	ja 3109 Rivera	14A	LMH	\$171.25
2016	25	4714	6050938	MRP-12067 JOSE CISNEROS-HT	14A	LMH	\$6,162.00
2016	25	4714	6069036	MRP-12067 JOSE CISNEROS-HT	14A	LMH	\$218.26
2016	25	4714	6074815	MRP-12067 JOSE CISNEROS-HT	14A	LMH	\$1,609.05
2016	25	4714	6074817	MRP-12067 JOSE CISNEROS-HT	14A	LMH	\$1,951.14
2016	25	4715	6069037	MR-225 MARI CELA-MM	14A	LMH	\$4,999.00



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2016	25	4715	6069038	MR-225 MARI CELA-MM	14A	LMH	\$46.00
2016	25	4715	6069039	MR-225 MARI CELA-MM	14A	LMH	\$1,074.40
2016	25	4715	6069040	MR-225 MARI CELA-MM	14A	LMH	\$1,027.66
2016	25	4716	6069041	MR-512 CHAMA-MM	14A	LMH	\$665.57
2016	25	4716	6069043	MR-512 CHAMA-MM	14A	LMH	\$104.97
2016	25	4716	6069044	MR-512 CHAMA-MM	14A	LMH	\$46.00
2016	25	4716	6075455	MR-512 CHAMA-MM	14A	LMH	\$6,547.00
2016	25	4719	6075456	MRP-5820 TARPON-HT	14A	LMH	\$417.24
2016	25	4720	6075459	MRP-3525 FLORY-HT	14A	LMH	\$452.01
2016	25	4720	6075460	MRP-3525 FLORY-HT	14A	LMH	\$69.54
2016	25	4721	6075461	MRP-3208 ISLA COCOA-HT	14A	LMH	\$54.80
2016	25	4721	6075462	MRP-3208 ISLA COCOA-HT	14A	LMH	\$1,493.30
							\$785,607.97
2016	13	4653	6015261	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$15,693.96
2016	13	4653	6023875	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$15,075.57
2016	13	4653	6036156	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$6,493.42
2016	13	4653	6045030	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$6,240.00
2016	13	4653	6050730	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$6,399.06
2016	13	4653	6062725	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$4,801.23
2016	13	4653	6071956	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$6,860.39
2016	13	4653	6085931	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$12,264.37
2016	13	4654	6015261	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$3,147.45
2016	13	4654	6023875	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$3,323.84
2016	13	4654	6036156	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$1,329.54
2016	13	4654	6045030	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$1,325.38
2016	13	4654	6050730	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$850.52
2016	13	4654	6062725	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$1,329.54
2016	13	4654	6071956	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$1,969.38
2016	13	4654	6085931	Microenterprise Technical Assistance and Loan Program	18C	LMCMC	\$1,133.04
							\$88,236.69
Total							\$5,078,092.07

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	8	4599	5996271	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,304.98
2016	8	4599	6004376	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,304.98
2016	8	4599	6023875	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$6,949.35
2016	8	4599	6036156	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,328.14
2016	8	4599	6045030	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,316.19
2016	8	4599	6062725	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$4,605.49
2016	8	4599	6071956	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$2,292.14
2016	8	4599	6085934	Emergency Shelter for Survivors of Domestic Violence	03T	LMC	\$4,589.73
2016	8	4600	5996271	Runaway Shelter	03T	LMC	\$2,216.78
2016	8	4600	6004376	Runaway Shelter	03T	LMC	\$2,245.35
2016	8	4600	6015261	Runaway Shelter	03T	LMC	\$2,449.48
2016	8	4600	6023875	Runaway Shelter	03T	LMC	\$5,304.86
2016	8	4600	6036156	Runaway Shelter	03T	LMC	\$2,461.08
2016	8	4600	6045030	Runaway Shelter	03T	LMC	\$2,697.61
2016	8	4600	6062725	Runaway Shelter	03T	LMC	\$4,980.60
2016	8	4600	6071956	Runaway Shelter	03T	LMC	\$2,615.24
2016	8	4600	6085934	Runaway Shelter	03T	LMC	\$3,415.00
2016	8	4601	5996271	El Paso Villa Maria	03T	LMC	\$2,255.76
2016	8	4601	6015261	El Paso Villa Maria	03T	LMC	\$4,640.58
2016	8	4601	6036156	El Paso Villa Maria	03T	LMC	\$4,527.94



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2016	8	4601	6050730	El Paso Villa Maria	03T	LMC	\$2,263.97
2016	8	4601	6062725	El Paso Villa Maria	03T	LMC	\$6,853.35
2016	8	4601	6071956	El Paso Villa Maria	03T	LMC	\$2,294.69
2016	8	4601	6085934	El Paso Villa Maria	03T	LMC	\$4,506.71
2016	8	4602	6004376	Campbell Transitional Living Centers (TLC)	03T	LMC	\$68.68
2016	8	4602	6015261	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,668.18
2016	8	4602	6023875	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,215.00
2016	8	4602	6036156	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,743.06
2016	8	4602	6045030	Campbell Transitional Living Centers (TLC)	03T	LMC	\$823.67
2016	8	4602	6050730	Campbell Transitional Living Centers (TLC)	03T	LMC	\$951.22
2016	8	4602	6062725	Campbell Transitional Living Centers (TLC)	03T	LMC	\$2,312.87
2016	8	4602	6071956	Campbell Transitional Living Centers (TLC)	03T	LMC	\$2,186.76
2016	8	4602	6085935	Campbell Transitional Living Centers (TLC)	03T	LMC	\$1,492.56
2016	8	4603	6004376	Bassett Transitional Living Center (TLC)	03T	LMC	\$70.85
2016	8	4603	6015261	Bassett Transitional Living Center (TLC)	03T	LMC	\$1,660.13
2016	8	4603	6023875	Bassett Transitional Living Center (TLC)	03T	LMC	\$1,317.29
2016	8	4603	6036156	Bassett Transitional Living Center (TLC)	03T	LMC	\$1,890.49
2016	8	4603	6045030	Bassett Transitional Living Center (TLC)	03T	LMC	\$608.38
2016	8	4603	6050730	Bassett Transitional Living Center (TLC)	03T	LMC	\$1,465.55
2016	8	4603	6062725	Bassett Transitional Living Center (TLC)	03T	LMC	\$815.59
2016	8	4604	6004376	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$3,479.56
2016	8	4604	6015261	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$4,546.65
2016	8	4604	6023875	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$4,130.95
2016	8	4604	6036156	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$1,704.83
2016	8	4604	6045030	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$1,713.55
2016	8	4604	6062725	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$3,482.17
2016	8	4604	6071956	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$4,123.07
2016	8	4604	6085934	Roots and Wings Transitional Living Center (TLC)	03T	LMC	\$4,180.22
2016	8	4605	5996271	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$4,383.59
2016	8	4605	6004376	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$2,949.94
2016	8	4605	6015261	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$2,720.51
2016	8	4605	6023875	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$1,952.72
2016	8	4605	6036156	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$3,606.50
2016	8	4605	6045030	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$1,585.28
2016	8	4605	6062725	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$5,283.32
2016	8	4605	6071956	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$3,240.14
2016	8	4605	6085934	The Sara McKnight Transitional Living Center (TLC)	03T	LMC	\$2,466.00
2016	12	4652	5996271	Willie Sanchez Rosales Family Center	03T	LMC	\$1,370.98
2016	12	4652	6004376	Willie Sanchez Rosales Family Center	03T	LMC	\$2,093.37
2016	12	4652	6015261	Willie Sanchez Rosales Family Center	03T	LMC	\$2,093.37
2016	12	4652	6023875	Willie Sanchez Rosales Family Center	03T	LMC	\$5,101.94
2016	12	4652	6036156	Willie Sanchez Rosales Family Center	03T	LMC	\$2,146.01
2016	12	4652	6045030	Willie Sanchez Rosales Family Center	03T	LMC	\$2,163.76
2016	12	4652	6050730	Willie Sanchez Rosales Family Center	03T	LMC	\$2,385.98
2016	12	4652	6062725	Willie Sanchez Rosales Family Center	03T	LMC	\$2,615.40
2016	12	4652	6071956	Willie Sanchez Rosales Family Center	03T	LMC	\$3,644.56
2016	12	4652	6085934	Willie Sanchez Rosales Family Center	03T	LMC	\$6,384.63
					03T	Matrix Code	\$189,259.28
2016	10	4613	6004376	Senior Smiles Project	05A	LMC	\$2,369.38
2016	10	4613	6015261	Senior Smiles Project	05A	LMC	\$1,869.20
2016	10	4613	6023875	Senior Smiles Project	05A	LMC	\$7,548.22
2016	10	4613	6036156	Senior Smiles Project	05A	LMC	\$2,740.49
2016	10	4613	6045030	Senior Smiles Project	05A	LMC	\$5,856.47
2016	10	4613	6062725	Senior Smiles Project	05A	LMC	\$5,554.27
2016	10	4613	6071956	Senior Smiles Project	05A	LMC	\$1,602.51
2016	10	4613	6085934	Senior Smiles Project	05A	LMC	\$2,662.46
2016	10	4614	5994634	Foster Grandparents Program-Aoy ES	05A	LMC	\$535.30



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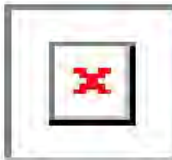
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	4614	5996271	Foster Grandparents Program-Aoy ES	05A	LMC	\$1,348.85
2016	10	4614	6004376	Foster Grandparents Program-Aoy ES	05A	LMC	\$381.60
2016	10	4614	6015261	Foster Grandparents Program-Aoy ES	05A	LMC	\$879.80
2016	10	4614	6023875	Foster Grandparents Program-Aoy ES	05A	LMC	\$246.45
2016	10	4614	6045028	Foster Grandparents Program-Aoy ES	05A	LMC	\$254.40
2016	10	4614	6050730	Foster Grandparents Program-Aoy ES	05A	LMC	\$51.75
2016	10	4615	5994634	Foster Grandparents Program - Burleson	05A	LMC	\$1,250.80
2016	10	4615	5996271	Foster Grandparents Program - Burleson	05A	LMC	\$614.80
2016	10	4615	6004376	Foster Grandparents Program - Burleson	05A	LMC	\$991.10
2016	10	4615	6015261	Foster Grandparents Program - Burleson	05A	LMC	\$747.30
2016	10	4615	6023875	Foster Grandparents Program - Burleson	05A	LMC	\$508.80
2016	10	4615	6036145	Foster Grandparents Program - Burleson	05A	LMC	\$689.00
2016	10	4615	6045028	Foster Grandparents Program - Burleson	05A	LMC	\$286.20
2016	10	4616	5994634	Foster Grandparents Program - CAPV	05A	LMC	\$402.80
2016	10	4616	5996271	Foster Grandparents Program - CAPV	05A	LMC	\$439.90
2016	10	4616	6004376	Foster Grandparents Program - CAPV	05A	LMC	\$209.35
2016	10	4616	6015261	Foster Grandparents Program - CAPV	05A	LMC	\$371.00
2016	10	4616	6023875	Foster Grandparents Program - CAPV	05A	LMC	\$325.95
2016	10	4616	6036145	Foster Grandparents Program - CAPV	05A	LMC	\$437.25
2016	10	4616	6045028	Foster Grandparents Program - CAPV	05A	LMC	\$145.75
2016	10	4617	5994634	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$426.65
2016	10	4617	5996271	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$445.20
2016	10	4617	6004376	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$212.00
2016	10	4617	6015261	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$466.40
2016	10	4617	6023875	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$360.40
2016	10	4617	6036145	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$222.60
2016	10	4617	6045028	Foster Grandparents Program - CAPV Confidential Address	05A	LMC	\$198.75
2016	10	4618	5994634	Foster Grandparents Program - Crockett ES	05A	LMC	\$572.40
2016	10	4618	5996271	Foster Grandparents Program - Crockett ES	05A	LMC	\$1,144.80
2016	10	4618	6004376	Foster Grandparents Program - Crockett ES	05A	LMC	\$1,091.80
2016	10	4618	6015261	Foster Grandparents Program - Crockett ES	05A	LMC	\$583.00
2016	10	4618	6045028	Foster Grandparents Program - Crockett ES	05A	LMC	\$323.30
2016	10	4618	6050730	Foster Grandparents Program - Crockett ES	05A	LMC	\$84.70
2016	10	4619	5994634	Foster Grandparents Program - Hillside ES	05A	LMC	\$222.60
2016	10	4619	5996271	Foster Grandparents Program - Hillside ES	05A	LMC	\$212.00
2016	10	4619	6004376	Foster Grandparents Program - Hillside ES	05A	LMC	\$84.80
2016	10	4619	6015261	Foster Grandparents Program - Hillside ES	05A	LMC	\$296.80
2016	10	4619	6023875	Foster Grandparents Program - Hillside ES	05A	LMC	\$371.00
2016	10	4619	6036145	Foster Grandparents Program - Hillside ES	05A	LMC	\$508.80
2016	10	4619	6045028	Foster Grandparents Program - Hillside ES	05A	LMC	\$275.60
2016	10	4619	6050730	Foster Grandparents Program - Hillside ES	05A	LMC	\$30.55
2016	10	4620	5994634	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$222.60
2016	10	4620	5996271	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$429.30
2016	10	4620	6004376	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$201.40
2016	10	4620	6015261	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$614.80
2016	10	4620	6023875	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$233.20
2016	10	4620	6036145	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$426.65
2016	10	4620	6045028	Foster Grandparents Program - Mesita ECDC at Vilas	05A	LMC	\$204.05
2016	10	4621	5994634	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$704.90
2016	10	4621	5996271	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$667.80
2016	10	4621	6004376	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$318.00
2016	10	4621	6015261	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$548.55
2016	10	4621	6023875	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$92.75
2016	10	4621	6045028	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$244.60
2016	10	4621	6050730	Foster Grandparents Program - Juvenile Probation	05A	LMC	\$350.90
2016	10	4622	5994634	Foster Grandparents Program - Moreno ES	05A	LMC	\$111.30
2016	10	4622	5996271	Foster Grandparents Program - Moreno ES	05A	LMC	\$328.60



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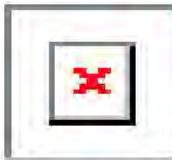
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	10	4622	6004376	Foster Grandparents Program - Moreno ES	05A	LMC	\$95.40
2016	10	4622	6015261	Foster Grandparents Program - Moreno ES	05A	LMC	\$222.60
2016	10	4622	6023875	Foster Grandparents Program - Moreno ES	05A	LMC	\$159.00
2016	10	4622	6036145	Foster Grandparents Program - Moreno ES	05A	LMC	\$232.20
2016	10	4622	6036156	Foster Grandparents Program - Moreno ES	05A	LMC	\$1.00
2016	10	4622	6045028	Foster Grandparents Program - Moreno ES	05A	LMC	\$190.80
2016	10	4622	6050730	Foster Grandparents Program - Moreno ES	05A	LMC	\$212.00
2016	10	4622	6062725	Foster Grandparents Program - Moreno ES	05A	LMC	\$134.30
2016	10	4623	5994634	Foster Grandparents Program - Travis ES	05A	LMC	\$498.20
2016	10	4623	5996271	Foster Grandparents Program - Travis ES	05A	LMC	\$328.60
2016	10	4623	6004376	Foster Grandparents Program - Travis ES	05A	LMC	\$328.60
2016	10	4623	6015261	Foster Grandparents Program - Travis ES	05A	LMC	\$551.20
2016	10	4623	6023875	Foster Grandparents Program - Travis ES	05A	LMC	\$625.40
2016	10	4623	6045028	Foster Grandparents Program - Travis ES	05A	LMC	\$275.60
2016	10	4623	6050730	Foster Grandparents Program - Travis ES	05A	LMC	\$30.55
2016	10	4624	5994634	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$320.65
2016	10	4624	5996271	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$559.15
2016	10	4624	6004376	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$434.60
2016	10	4624	6015261	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$265.00
2016	10	4624	6023875	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$355.10
2016	10	4624	6036156	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$381.60
2016	10	4624	6045028	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$169.60
2016	10	4624	6050730	Foster Grandparents Program - Burnett Elementary	05A	LMC	\$152.45
2016	10	4625	5994634	Foster Grandparents Program - Beall Elementary	05A	LMC	\$127.20
2016	10	4626	5996271	El Paso City-County Nutrition Program	05A	LMC	\$6,034.05
2016	10	4626	6004376	El Paso City-County Nutrition Program	05A	LMC	\$5,544.00
2016	10	4626	6015261	El Paso City-County Nutrition Program	05A	LMC	\$5,633.10
2016	10	4626	6023875	El Paso City-County Nutrition Program	05A	LMC	\$11,048.40
2016	10	4626	6036156	El Paso City-County Nutrition Program	05A	LMC	\$4,920.30
2016	10	4626	6045030	El Paso City-County Nutrition Program	05A	LMC	\$6,152.85
2016	10	4626	6050730	El Paso City-County Nutrition Program	05A	LMC	\$5,143.05
2016	10	4626	6071956	El Paso City-County Nutrition Program	05A	LMC	\$11,271.15
2016	10	4626	6085983	El Paso City-County Nutrition Program	05A	LMC	\$12,555.10
2016	10	4627	6071956	In Control of My Diabetes	05A	LMC	\$13,608.57
2016	10	4627	6085934	In Control of My Diabetes	05A	LMC	\$12,427.18
2016	10	4628	5996271	Money Management and Social Services	05A	LMC	\$1,823.78
2016	10	4628	6015261	Money Management and Social Services	05A	LMC	\$4,387.04
2016	10	4628	6023875	Money Management and Social Services	05A	LMC	\$5,633.16
2016	10	4628	6036156	Money Management and Social Services	05A	LMC	\$2,200.90
2016	10	4628	6045030	Money Management and Social Services	05A	LMC	\$2,470.12
2016	10	4628	6050730	Money Management and Social Services	05A	LMC	\$2,351.72
2016	10	4628	6062725	Money Management and Social Services	05A	LMC	\$3,964.97
2016	10	4628	6071956	Money Management and Social Services	05A	LMC	\$2,600.00
2016	10	4628	6085983	Money Management and Social Services	05A	LMC	\$4,568.31
							\$186,142.25
2016	11	4649	5994634	Disability Exercise Program	05B	LMC	\$4,147.89
2016	11	4649	6004376	Disability Exercise Program	05B	LMC	\$2,192.15
2016	11	4649	6015261	Disability Exercise Program	05B	LMC	\$1,092.58
2016	11	4649	6023875	Disability Exercise Program	05B	LMC	\$370.44
2016	11	4649	6036156	Disability Exercise Program	05B	LMC	\$892.85
2016	11	4649	6045030	Disability Exercise Program	05B	LMC	\$1,335.79
2016	11	4649	6050730	Disability Exercise Program	05B	LMC	\$2,730.67
2016	11	4649	6062725	Disability Exercise Program	05B	LMC	\$2,270.27
2016	11	4649	6071956	Disability Exercise Program	05B	LMC	\$2,739.49
2016	11	4649	6085983	Disability Exercise Program	05B	LMC	\$5,203.80
							\$22,975.93



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2016	7	4590	6004376	Operation School Bell	050	LMC	\$35,773.00
2016	7	4597	5996271	After School Enrichment and Youth Program	050	LMC	\$1,110.22
2016	7	4597	6015261	After School Enrichment and Youth Program	050	LMC	\$4,056.17
2016	7	4597	6023875	After School Enrichment and Youth Program	050	LMC	\$8,383.56
2016	7	4597	6036156	After School Enrichment and Youth Program	050	LMC	\$5,854.15
2016	7	4597	6045030	After School Enrichment and Youth Program	050	LMC	\$2,534.71
2016	7	4597	6050730	After School Enrichment and Youth Program	050	LMC	\$4,019.00
2016	7	4597	6062725	After School Enrichment and Youth Program	050	LMC	\$2,081.78
2016	7	4597	6071956	After School Enrichment and Youth Program	050	LMC	\$2,284.95
2016	7	4597	6085983	After School Enrichment and Youth Program	050	LMC	\$1,792.46
2016	7	4598	5996271	After School Program	050	LMC	\$902.81
2016	7	4598	6004376	After School Program	050	LMC	\$1,654.33
2016	7	4598	6015261	After School Program	050	LMC	\$1,510.77
2016	7	4598	6023875	After School Program	050	LMC	\$3,181.91
2016	7	4598	6036156	After School Program	050	LMC	\$1,707.42
2016	7	4598	6045030	After School Program	050	LMC	\$1,290.94
2016	7	4598	6050730	After School Program	050	LMC	\$1,762.13
2016	7	4598	6062725	After School Program	050	LMC	\$2,623.90
2016	7	4598	6071956	After School Program	050	LMC	\$2,811.33
2016	7	4598	6085983	After School Program	050	LMC	\$8,960.31
2016	11	4629	5994634	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$436.05
2016	11	4629	5996271	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$660.96
2016	11	4629	6004376	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$758.73
2016	11	4629	6015261	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$954.81
2016	11	4629	6036145	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$759.06
2016	11	4629	6045028	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$568.80
2016	11	4629	6062725	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$670.32
2016	11	4629	6071898	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$528.59
2016	11	4629	6085983	Neighborhood Youth Outreach Program - Burleson ES	050	LMC	\$10.00
2016	11	4630	5994634	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$458.43
2016	11	4630	5996271	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$702.27
2016	11	4630	6004376	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$702.27
2016	11	4630	6015261	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$964.27
2016	11	4630	6023875	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$323.87
2016	11	4630	6036145	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$789.44
2016	11	4630	6045028	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$597.14
2016	11	4630	6062725	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$711.77
2016	11	4630	6071898	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$87.86
2016	11	4630	6085983	Neighborhood Youth Outreach Program - Cooley ES	050	LMC	\$10.00
2016	11	4631	5994634	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$468.20
2016	11	4631	5996271	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$741.28
2016	11	4631	6004376	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$751.04
2016	11	4631	6015261	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$923.80
2016	11	4631	6023875	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$323.87
2016	11	4631	6036145	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$811.70
2016	11	4631	6045028	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$597.13
2016	11	4631	6062725	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$672.08
2016	11	4631	6071898	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$83.50
2016	11	4631	6085983	Neighborhood Youth Outreach Program - Douglass ES	050	LMC	\$10.00
2016	11	4632	5994634	Neighborhood Youth Outreach Program - Roberts ES	050	LMC	\$284.59
2016	11	4632	5996271	Neighborhood Youth Outreach Program - Roberts ES	050	LMC	\$642.60
2016	11	4632	6004376	Neighborhood Youth Outreach Program - Roberts ES	050	LMC	\$587.51
2016	11	4632	6015261	Neighborhood Youth Outreach Program - Roberts ES	050	LMC	\$1,085.91
2016	11	4632	6023875	Neighborhood Youth Outreach Program - Roberts ES	050	LMC	\$323.87
2016	11	4632	6036145	Neighborhood Youth Outreach Program - Roberts ES	050	LMC	\$283.39
2016	11	4632	6045028	Neighborhood Youth Outreach Program - Roberts ES	050	LMC	\$844.57
2016	11	4632	6062725	Neighborhood Youth Outreach Program - Roberts ES	050	LMC	\$669.08



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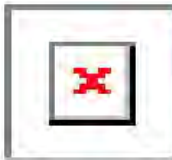
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	4632	6071898	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$676.48
2016	11	4632	6085983	Neighborhood Youth Outreach Program - Roberts ES	05D	LMC	\$10.00
2016	11	4633	5994634	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$444.94
2016	11	4633	5996271	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$702.27
2016	11	4633	6004376	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$702.27
2016	11	4633	6015261	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$964.27
2016	11	4633	6023875	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$323.90
2016	11	4633	6023885	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$2.00
2016	11	4633	6036145	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$931.12
2016	11	4633	6045028	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$566.77
2016	11	4633	6062725	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$674.73
2016	11	4633	6071898	Neighborhood Youth Outreach Program - Stanton ES	05D	LMC	\$25.05
2016	11	4634	6071898	Sun Country Recreation Program - Armijo Rec. Ctr.	05D	LMC	\$332.61
2016	11	4634	6085983	Sun Country Recreation Program - Armijo Rec. Ctr.	05D	LMC	\$4,540.30
2016	11	4635	6071898	Sun Country Recreation Program - Carolina Rec. Ctr.	05D	LMC	\$332.61
2016	11	4635	6085983	Sun Country Recreation Program - Carolina Rec. Ctr.	05D	LMC	\$4,540.29
2016	11	4636	6071898	Sun Country Recreation Program - Don Hasking Rec. Ctr.	05D	LMC	\$332.61
2016	11	4636	6085983	Sun Country Recreation Program - Don Hasking Rec. Ctr.	05D	LMC	\$4,540.29
2016	11	4637	6071898	Sun Country Recreation Program - Galatzan Rec. Ctr.	05D	LMC	\$332.61
2016	11	4637	6085983	Sun Country Recreation Program - Galatzan Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4638	6071898	Sun Country Recreation Program - Gary Del Palacio Rec. Ctr.	05D	LMC	\$332.61
2016	11	4638	6085983	Sun Country Recreation Program - Gary Del Palacio Rec. Ctr.	05D	LMC	\$3,730.93
2016	11	4639	6023875	Sun Country Recreation Program - Washington Rec. Ctr.	05D	LMC	\$323.87
2016	11	4639	6071898	Sun Country Recreation Program - Washington Rec. Ctr.	05D	LMC	\$8.74
2016	11	4639	6085983	Sun Country Recreation Program - Washington Rec. Ctr.	05D	LMC	\$3,730.93
2016	11	4640	6071898	Sun Country Recreation Program - Marty Robbins Rec. Ctr.	05D	LMC	\$332.61
2016	11	4640	6085983	Sun Country Recreation Program - Marty Robbins Rec. Ctr.	05D	LMC	\$4,540.28
2016	11	4641	6071898	Sun Country Recreation Program - Multipurpose Center	05D	LMC	\$332.61
2016	11	4641	6085983	Sun Country Recreation Program - Multipurpose Center	05D	LMC	\$3,730.94
2016	11	4642	6071898	Sun Country Recreation Program - Nolan Richardson Rec. Ctr.	05D	LMC	\$332.61
2016	11	4642	6085983	Sun Country Recreation Program - Nolan Richardson Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4643	6071956	Sun Country Recreation Program - Pat O'Rourke Rec. Ctr.	05D	LMC	\$332.61
2016	11	4643	6085983	Sun Country Recreation Program - Pat O'Rourke Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4644	6071956	Sun Country Recreation Program - Pavo Real Rec. Ctr.	05D	LMC	\$332.61
2016	11	4644	6085983	Sun Country Recreation Program - Pavo Real Rec. Ctr.	05D	LMC	\$4,540.29
2016	11	4646	6071956	Sun Country Recreation Program - San Juan Rec. Ctr.	05D	LMC	\$332.61
2016	11	4646	6085983	Sun Country Recreation Program - San Juan Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4647	6071956	Sun Country Recreation Program - Seville Rec. Ctr.	05D	LMC	\$332.61
2016	11	4647	6085983	Sun Country Recreation Program - Seville Rec. Ctr.	05D	LMC	\$3,730.94
2016	11	4648	6071956	Sun Country Recreation Program - Veterans Rec. Ctr.	05D	LMC	\$332.61
2016	11	4648	6085983	Sun Country Recreation Program - Veterans Rec. Ctr.	05D	LMC	\$3,730.96
2016	11	4725	6072737	Sun Country Recreation Program - Douglass Elementary School	05D	LMC	\$332.61
2016	11	4725	6085983	Sun Country Recreation Program - Douglass Elementary School	05D	LMC	\$3,730.89
2016	9	4606	5996271	Mental Health Services for Survivors of Domestic Violence	05G	Matrix Code	\$186,118.36
2016	9	4606	6004376	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,440.10
2016	9	4606	6015261	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,440.10
2016	9	4606	6023875	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$4,739.80
2016	9	4606	6045030	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$4,763.64
2016	9	4606	6050730	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,446.22
2016	9	4606	6062725	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,446.22
2016	9	4606	6071956	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,504.79



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2016	9	4606	6085983	Mental Health Services for Survivors of Domestic Violence	05G	LMC	\$2,964.03
					05G	Matrix Code	\$27,185.00
2016	7	4596	5996271	El Papalote Inclusive CDC	05L	LMC	\$3,132.52
2016	7	4596	6004376	El Papalote Inclusive CDC	05L	LMC	\$3,698.49
2016	7	4596	6015261	El Papalote Inclusive CDC	05L	LMC	\$4,057.71
2016	7	4596	6023875	El Papalote Inclusive CDC	05L	LMC	\$7,000.27
2016	7	4596	6036156	El Papalote Inclusive CDC	05L	LMC	\$2,332.86
2016	7	4596	6045030	El Papalote Inclusive CDC	05L	LMC	\$1,235.99
2016	7	4596	6050730	El Papalote Inclusive CDC	05L	LMC	\$2,360.38
2016	7	4596	6071956	El Papalote Inclusive CDC	05L	LMC	\$7,915.11
2016	7	4596	6085983	El Papalote Inclusive CDC	05L	LMC	\$2,557.67
2016	7	4596	5996271	Early Childhood Development - Pera	05L	LMC	\$653.48
2016	7	4596	6015261	Early Childhood Development - Pera	05L	LMC	\$2,845.82
2016	7	4596	6023875	Early Childhood Development - Pera	05L	LMC	\$4,767.39
2016	7	4596	6036156	Early Childhood Development - Pera	05L	LMC	\$3,797.17
2016	7	4596	6050730	Early Childhood Development - Pera	05L	LMC	\$3,914.91
2016	7	4596	6062725	Early Childhood Development - Pera	05L	LMC	\$3,128.20
2016	7	4596	6071956	Early Childhood Development - Pera	05L	LMC	\$4,655.48
2016	7	4596	6085983	Early Childhood Development - Pera	05L	LMC	\$10,027.55
					05L	Matrix Code	\$68,081.00
2015	1	4434	5956760	Family Enrichment Program	05M	LMC	\$1,095.77
2015	2	4445	5956760	HIV Case Management	05M	LMC	\$4,224.56
2016	9	4607	5996271	Medical Home Program	05M	LMC	\$1,647.39
2016	9	4607	6004376	Medical Home Program	05M	LMC	\$2,118.50
2016	9	4607	6015261	Medical Home Program	05M	LMC	\$2,581.00
2016	9	4607	6023875	Medical Home Program	05M	LMC	\$3,878.58
2016	9	4607	6036156	Medical Home Program	05M	LMC	\$2,204.53
2016	9	4607	6045030	Medical Home Program	05M	LMC	\$4,976.18
2016	9	4607	6050730	Medical Home Program	05M	LMC	\$2,134.70
2016	9	4607	6062725	Medical Home Program	05M	LMC	\$6,565.72
2016	9	4607	6071956	Medical Home Program	05M	LMC	\$1,026.85
2016	9	4607	6085934	Medical Home Program	05M	LMC	\$439.89
2016	9	4608	5996271	Mental Health & Abuse Intervention	05M	LMC	\$2,618.97
2016	9	4608	6004376	Mental Health & Abuse Intervention	05M	LMC	\$2,854.42
2016	9	4608	6015261	Mental Health & Abuse Intervention	05M	LMC	\$2,223.09
2016	9	4608	6023875	Mental Health & Abuse Intervention	05M	LMC	\$5,004.91
2016	9	4608	6036156	Mental Health & Abuse Intervention	05M	LMC	\$3,545.93
2016	9	4608	6045030	Mental Health & Abuse Intervention	05M	LMC	\$4,227.58
2016	9	4608	6050730	Mental Health & Abuse Intervention	05M	LMC	\$3,767.35
2016	9	4608	6071956	Mental Health & Abuse Intervention	05M	LMC	\$3,730.75
2016	9	4612	5996271	Integrated Primary Health Care	05M	LMC	\$2,003.26
2016	9	4612	6015261	Integrated Primary Health Care	05M	LMC	\$4,621.86
2016	9	4612	6023875	Integrated Primary Health Care	05M	LMC	\$3,874.38
2016	9	4612	6036156	Integrated Primary Health Care	05M	LMC	\$2,184.01
2016	9	4612	6045030	Integrated Primary Health Care	05M	LMC	\$3,029.35
2016	9	4612	6062725	Integrated Primary Health Care	05M	LMC	\$5,206.70
2016	9	4612	6071956	Integrated Primary Health Care	05M	LMC	\$2,934.68
2016	9	4612	6085983	Integrated Primary Health Care	05M	LMC	\$3,914.26
2016	11	4650	6004376	First Time Homebuyer Counseling and Education Program	05M	LMC	\$5,673.45
2016	11	4650	6015261	First Time Homebuyer Counseling and Education Program	05M	LMC	\$2,942.20
2016	11	4650	6023875	First Time Homebuyer Counseling and Education Program	05M	LMC	\$2,879.73
2016	11	4650	6036156	First Time Homebuyer Counseling and Education Program	05M	LMC	\$5,597.62
2016	11	4650	6045030	First Time Homebuyer Counseling and Education Program	05M	LMC	\$2,911.75
2016	11	4650	6062725	First Time Homebuyer Counseling and Education Program	05M	LMC	\$5,636.36
2016	11	4650	6071956	First Time Homebuyer Counseling and Education Program	05M	LMC	\$2,821.21
2016	11	4650	6085934	First Time Homebuyer Counseling and Education Program	05M	LMC	\$1,537.68



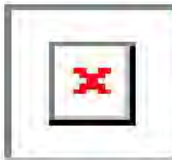
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2016	12	4651	6045030	HIV Prevention	05M	LMC	\$5,382.66
2016	12	4651	6050730	HIV Prevention	05M	LMC	\$4,010.75
2016	12	4651	6062725	HIV Prevention	05M	LMC	\$7,784.98
2016	12	4651	6071956	HIV Prevention	05M	LMC	\$2,771.04
2016	12	4651	6085983	HIV Prevention	05M	LMC	\$4,221.38
					05M	Matrix Code	\$142,805.98
2015	1	4435	5956760	Court Appointed Special Advocate (CASA)	05N	LMC	\$2,863.00
2016	7	4591	5996271	Court Appointed Special Advocates	05N	LMC	\$2,860.64
2016	7	4591	6015261	Court Appointed Special Advocates	05N	LMC	\$6,143.22
2016	7	4591	6023875	Court Appointed Special Advocates	05N	LMC	\$6,143.37
2016	7	4591	6036156	Court Appointed Special Advocates	05N	LMC	\$3,071.61
2016	7	4591	6045030	Court Appointed Special Advocates	05N	LMC	\$3,071.61
2016	7	4591	6050730	Court Appointed Special Advocates	05N	LMC	\$3,071.61
2016	7	4591	6062725	Court Appointed Special Advocates	05N	LMC	\$3,099.23
2016	7	4591	6071956	Court Appointed Special Advocates	05N	LMC	\$3,053.83
2016	7	4591	6085983	Court Appointed Special Advocates	05N	LMC	\$6,243.88
2016	7	4592	5996271	Respite and Urgent Residential Care for Children	05N	LMC	\$1,689.38
2016	7	4592	6004376	Respite and Urgent Residential Care for Children	05N	LMC	\$2,989.89
2016	7	4592	6015261	Respite and Urgent Residential Care for Children	05N	LMC	\$2,740.89
2016	7	4592	6023875	Respite and Urgent Residential Care for Children	05N	LMC	\$7,205.56
2016	7	4592	6036156	Respite and Urgent Residential Care for Children	05N	LMC	\$2,621.62
2016	7	4592	6045030	Respite and Urgent Residential Care for Children	05N	LMC	\$2,775.97
2016	7	4592	6050730	Respite and Urgent Residential Care for Children	05N	LMC	\$2,662.18
2016	7	4592	6062725	Respite and Urgent Residential Care for Children	05N	LMC	\$2,751.93
2016	7	4592	6071956	Respite and Urgent Residential Care for Children	05N	LMC	\$4,160.98
2016	7	4592	6085983	Respite and Urgent Residential Care for Children	05N	LMC	\$6,289.95
					05N	Matrix Code	\$75,510.35
2016	9	4609	5996271	Integrated Behavioral Health Care	05O	LMC	\$2,312.65
2016	9	4609	6015261	Integrated Behavioral Health Care	05O	LMC	\$6,625.86
2016	9	4609	6036156	Integrated Behavioral Health Care	05O	LMC	\$8,313.04
2016	9	4609	6045030	Integrated Behavioral Health Care	05O	LMC	\$2,260.48
2016	9	4609	6050730	Integrated Behavioral Health Care	05O	LMC	\$2,454.68
2016	9	4609	6062725	Integrated Behavioral Health Care	05O	LMC	\$2,325.82
2016	9	4609	6071956	Integrated Behavioral Health Care	05O	LMC	\$1,678.13
2016	9	4609	6085983	Integrated Behavioral Health Care	05O	LMC	\$1,731.34
2016	9	4610	5996271	Mental Health Counseling	05O	LMC	\$2,593.27
2016	9	4610	6004376	Mental Health Counseling	05O	LMC	\$2,461.85
2016	9	4610	6015261	Mental Health Counseling	05O	LMC	\$2,687.35
2016	9	4610	6023875	Mental Health Counseling	05O	LMC	\$6,181.33
2016	9	4610	6036156	Mental Health Counseling	05O	LMC	\$2,919.27
2016	9	4610	6045030	Mental Health Counseling	05O	LMC	\$2,710.90
2016	9	4610	6050730	Mental Health Counseling	05O	LMC	\$2,418.07
2016	9	4610	6071956	Mental Health Counseling	05O	LMC	\$2,502.47
2016	9	4610	6085983	Mental Health Counseling	05O	LMC	\$7,236.49
					05O	Matrix Code	\$59,413.00
Total							\$957,491.15

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

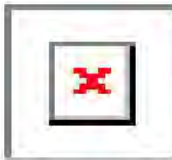
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	27	4671	6004376	Homeless Planning Grant - Continuum Planning & Assistance	20		\$10,697.71
2016	27	4671	6015261	Homeless Planning Grant - Continuum Planning & Assistance	20		\$9,944.94



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	27	4671	6023875	Homeless Planning Grant - Continuum Planning & Assistance	20		\$2,805.76
2016	27	4671	6036156	Homeless Planning Grant - Continuum Planning & Assistance	20		\$3,467.78
2016	27	4671	6045030	Homeless Planning Grant - Continuum Planning & Assistance	20		\$3,122.72
2016	27	4671	6062725	Homeless Planning Grant - Continuum Planning & Assistance	20		\$2,465.62
2016	27	4671	6071956	Homeless Planning Grant - Continuum Planning & Assistance	20		\$18,660.86
2016	27	4671	6085931	Homeless Planning Grant - Continuum Planning & Assistance	20		\$1,634.61
					20	Matrix Code	\$52,800.00
2014	12	4360	6038469	CDBG-RLF Program Income Admin Expenses (PY2014)	21A		\$19,505.20
2014	12	4563	6002026	CDBG-RLF Unidentified Program Income Admin Expenses (PY14)	21A		(\$283,520.28)
2014	12	4563	6005164	CDBG-RLF Unidentified Program Income Admin Expenses (PY14)	21A		\$283,520.28
2014	12	4563	6032270	CDBG-RLF Unidentified Program Income Admin Expenses (PY14)	21A		\$22,889.25
2015	21	4501	6050709	CD Program Management and Coordination - Administration Costs	21A		\$18.68
2015	24	4513	6023580	CDBG-RLF Program Income-Admin Expenses (PY2015)	21A		\$3,486.66
2015	24	4513	6032204	CDBG-RLF Program Income-Admin Expenses (PY2015)	21A		\$55,041.16
2016	29	4672	5994634	CDBG Program Management and Coordination - Administration	21A		\$125,580.91
2016	29	4672	5996271	CDBG Program Management and Coordination - Administration	21A		\$78,295.58
2016	29	4672	6004376	CDBG Program Management and Coordination - Administration	21A		\$113,039.50
2016	29	4672	6015261	CDBG Program Management and Coordination - Administration	21A		\$77,700.67
2016	29	4672	6023875	CDBG Program Management and Coordination - Administration	21A		\$88,631.89
2016	29	4672	6036145	CDBG Program Management and Coordination - Administration	21A		\$90,326.32
2016	29	4672	6045028	CDBG Program Management and Coordination - Administration	21A		\$110,861.03
2016	29	4672	6050730	CDBG Program Management and Coordination - Administration	21A		\$72,391.86
2016	29	4672	6062725	CDBG Program Management and Coordination - Administration	21A		\$62,562.26
2016	29	4672	6071898	CDBG Program Management and Coordination - Administration	21A		\$87,390.85
2016	29	4672	6085926	CDBG Program Management and Coordination - Administration	21A		\$30,881.20
2016	41	4703	6032265	CDBG-RLF Admin (PY16/FY17)	21A		\$65,737.95
2016	41	4703	6035685	CDBG-RLF Admin (PY16/FY17)	21A		\$65,737.95
2016	41	4703	6048179	CDBG-RLF Admin (PY16/FY17)	21A		(\$65,737.95)
					21A	Matrix Code	\$1,104,340.97
2015	22	4502	6004359	CD Program Management and Coordination - Indirect Costs	21B		\$10,183.48
2016	30	4673	5994634	CD Program Management and Coordination - Indirect Costs	21B		\$25,644.56
2016	30	4673	5996271	CD Program Management and Coordination - Indirect Costs	21B		\$9,939.53
2016	30	4673	6004376	CD Program Management and Coordination - Indirect Costs	21B		\$19,610.38
2016	30	4673	6015261	CD Program Management and Coordination - Indirect Costs	21B		\$13,486.24
2016	30	4673	6023875	CD Program Management and Coordination - Indirect Costs	21B		\$15,842.35
2016	30	4673	6036145	CD Program Management and Coordination - Indirect Costs	21B		\$15,795.69
2016	30	4673	6045028	CD Program Management and Coordination - Indirect Costs	21B		\$12,515.03
2016	30	4673	6050730	CD Program Management and Coordination - Indirect Costs	21B		\$12,634.13
2016	30	4673	6062725	CD Program Management and Coordination - Indirect Costs	21B		\$14,210.80



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	30	4673	6071898	CD Program Management and Coordination - Indirect Costs	21B		\$10,054.93
2016	30	4673	6085926	CD Program Management and Coordination - Indirect Costs	21B		\$5,317.12
					21B	Matrix Code	\$165,234.24
2016	26	4670	6015261	Fair Housing Outreach & Education Program	21D		\$6,676.74
2016	26	4670	6023875	Fair Housing Outreach & Education Program	21D		\$2,414.11
2016	26	4670	6036156	Fair Housing Outreach & Education Program	21D		\$2,401.53
2016	26	4670	6045030	Fair Housing Outreach & Education Program	21D		\$5,420.28
2016	26	4670	6071956	Fair Housing Outreach & Education Program	21D		\$1,186.76
2016	26	4670	6085931	Fair Housing Outreach & Education Program	21D		\$6,900.58
					21D	Matrix Code	\$25,000.00
Total							\$1,347,375.21

Public Notice

PUBLIC NOTICE

The Consolidated Annual Performance and Evaluation Report (CAPER) for the City of El Paso's Consolidated Plan of 2016-2017 is available for review and comment by the public. The CAPER covers the period of September 1, 2016 to August 31, 2017, and includes the progress achieved under the City's Community Development Block Grant, the HOME Investment Partnerships Grant, the Emergency Solutions Grant, and the Housing Opportunities for Persons with AIDS Grant. The CAPER is available for review at the following address:

Department of Community and Human Development
801 Texas Avenue (City 3), 3rd Floor
El Paso, Texas 79901
Phone: (915) 212-0138

Written comments on the CAPER may be submitted to the Department of Community and Human Development no later than 6:00 p.m., Monday, November 6, 2017. A summary of the comments received will be included in the CAPER that is submitted by the City to the U. S. Department of Housing and Urban Development.

Published in El Paso Times Friday, October 20, 2017

AVISO PÚBLICO

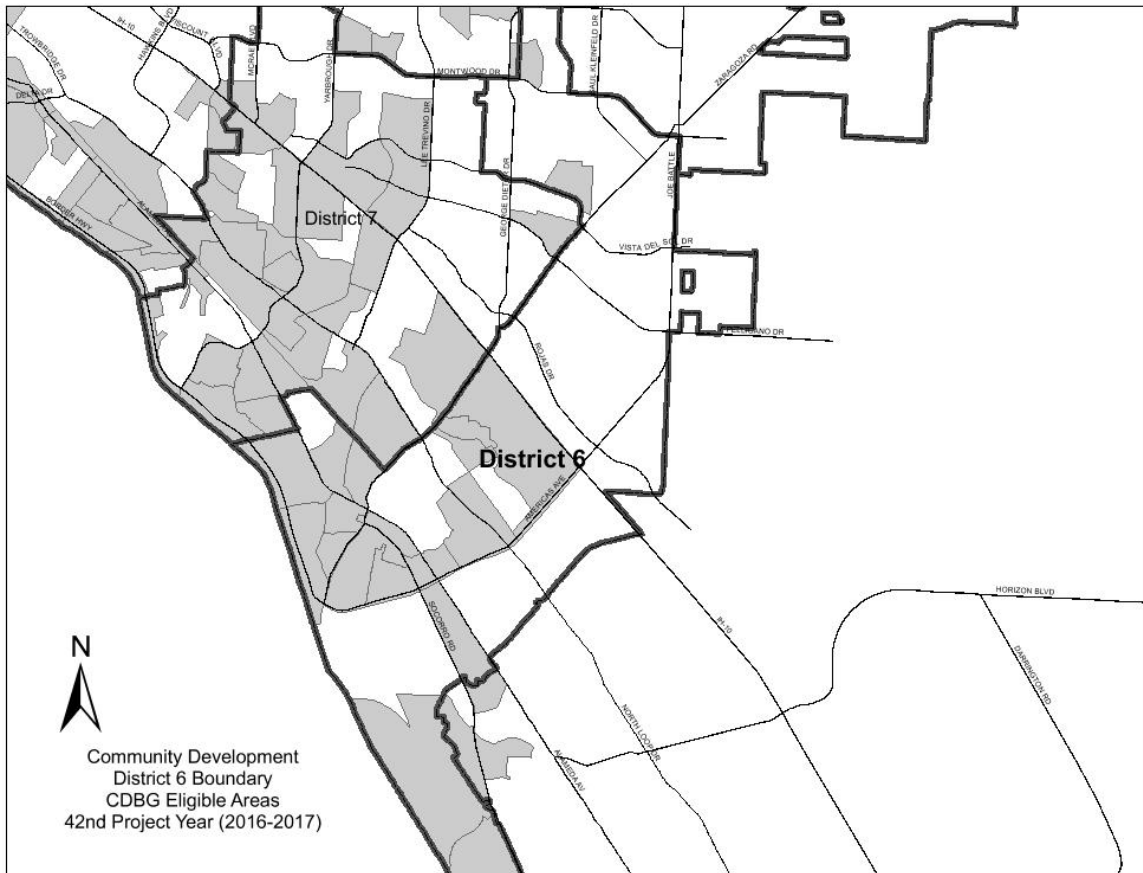
El informe anual 2016-2017 sobre ejecución y evaluación (CAPER) para el Plan de Consolidación de la Ciudad de El Paso está disponible para revisión y comentario público. Éste reporte CAPER cubre el período principiando con el 1 de Septiembre del 2016 hasta el 31 de Agosto del 2017, e incluye el progreso logrado bajo el Programa de Subvención Global de Desarrollo Comunitario (CDBG), el Programa de Subsidio en Asociación de Inversión de la Vivienda (HOME), el Programa de Subsidio de Soluciones de Emergencia (ESG), y el Programa de Subsidio de Oportunidades de Viviendas para Personas con SIDA (HOPWA). El reporte se puede revisar en la siguiente dirección:

Departamento de Desarrollo Comunitario y Humano
801 Texas Avenue (Edificio 3), Tercer Piso
El Paso, Texas 79902
Teléfono: (915) 212-0138

Comentarios tocante el CAPER deben ser sometidos por escrito al Departamento de Desarrollo Comunitario y Humano no mas tardar de las 6:00 p.m., Lunes, 6 de Noviembre del 2017. Un resumen de todo comentario recibido sera sometido por la Ciudad de El Paso al Departamento Federal del Desarrollo Urbano y de Vivienda.

Published in El Diario, Friday, October 20, 2017

Target Districts



Public Comment

**DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT
PROPOSED CONSOLIDATED ANNUAL PLAN EVALUATION REPORT 42nd YEAR (2016-2017)
REVIEW AND WRITTEN COMMENTS WILL BE ACCEPTED UNTIL 6:00 P.M. ON November 6, 2017**

DATE REVIEWED	REVIEWER'S NAME (PLEASE PRINT)	REVIEWER'S SIGNATURE	ADDRESS: _____ PHONE NO: _____
COMMENTS: <i>COPIES</i>			
DATE REVIEWED	REVIEWER'S NAME (PLEASE PRINT)	REVIEWER'S SIGNATURE	ADDRESS: _____ PHONE NO: _____
COMMENTS: <i>20</i>			
DATE REVIEWED	REVIEWER'S NAME (PLEASE PRINT)	REVIEWER'S SIGNATURE	ADDRESS: _____ PHONE NO: _____
COMMENTS:			

DEPARTAMENTO DE DESARROLLO COMUNITARIO Y HUMANO

PROPUESTA CAPER XLII (2016-2017)

LA REVISIÓN Y LOS COMENTARIOS ESCRITOS SERÁN ACEPTADOS HASTA LAS 6:00 P.M., 6 DE NOVIEMBRE DEL 2017

FECHA DE REVISIÓN	NOMBRE DE LA PERSONA QUE HIZO LA REVISIÓN (ESCRIBA CON LETRA DE MOLDE POR FAVOR)	FIRMA DEL REVISOR	DIRECCIÓN/DOMICILIO: _____ NÚMERO DE TELÉFONO: _____
FECHA DE REVISIÓN	NOMBRE DE LA PERSONA QUE HIZO LA REVISIÓN (ESCRIBA CON LETRA DE MOLDE POR FAVOR)	FIRMA DEL REVISOR	DIRECCIÓN/DOMICILIO: _____ NÚMERO DE TELÉFONO: _____
COMENTARIOS:			
FECHA DE REVISIÓN	NOMBRE DE LA PERSONA QUE HIZO LA REVISIÓN (ESCRIBA CON LETRA DE MOLDE POR FAVOR)	FIRMA DEL REVISOR	DIRECCIÓN/DOMICILIO: _____ NÚMERO DE TELÉFONO: _____
COMENTARIOS:			

HOME FUNDED PROJECTS

Address	Inspection date / Cert of Occupancy	Review		Deficiencies	Action		Final Inspection	Next scheduled inspection	Total # Units	# HOME Units	Assess Property Industry Certificate	Afford Start Date	Afford End Date
		Summary			Taken								
6806 Alameda	December 12, 2015	Assumption			pending additional affordability		PVDC Assumption	CC 01.24.17	6	6		pending	Rehab
809 Magoffin	December 12, 2017	4 units to repair		electrical, plumbing, structural, misc.	30 day extension/repairs		January 2018	end of affordability	4	4	Final	08/15/2002	08/15/2017
10200 Hedgerow	Closed in IDIS 08/01/17	new construction		none	bldg. final 12/21/2016		pending on-site insp.	January 2018	96	15		8/1/2017	8/1/2037
2114 Magoffin	Closed in IDIS 07/25/17	new construction		none	bldg. final 04/04/2017		pending on-site insp.	March 2018	198	5		7/25/2017	7/25/2037
601 N. Oregon	Closed in IDIS 08/24/17	new construction		none	bldg. final		pending on-site insp.	March 2018	51	10		8/24/2017	8/24/2037
4418 Sunrise	Closed in IDIS 08/31/17	new construction		none	bldg. final 08/31/2017		pending on-site insp.	April 2018	10	10		8/31/2017	8/31/2037
4420 Sunrise	Closed in IDIS 09/01/17	new construction		none	bldg. final 08/31/2017		pending on-site insp.	April 2018	10	10		9/1/2017	9/1/2037
3903 Taylor	November 30, 2015	4 units to repair		electrical, plumbing, structural, misc.	all items corrected 02/15/16		February 15, 2016	April 2018	4	4	Final	06/02/2003	06/02/2018
1027-29 Magoffin	December 10, 2015	2 units to repair		electrical, misc.	all items corrected 02/16/16		February 16, 2016	May 2018	2	2	Final	7/22/2003	07/22/2018
2001-11 Bay Court	July 16, 2015	4 units to repair		electrical, misc.	all items corrected 10/12/15		October 12, 2015	July 2018	8	8		08/29/2005	08/29/2025
428 Durango	December 21, 2015	7 units to repair		electrical, plumbing, structural, misc.	all items correct 01/26/16		January 26, 2016	July 2018	12	12	Final	08/20/2003	08/20/2018
600 Nino Aguilera	July 16, 2015	5 units to repair		electrical, plumbing, structural, misc.	all items corrected 10/12/15		October 12, 2015	July 2018	3	3		02/17/2004	02/17/2024
3319-23 Alameda	September 17, 2015	6 units to repair		electrical, plumbing, structural, misc.	all items corrected 12/10/15		December 10, 2015	September 2018	10	10		07/27/2005	07/27/2025
4325 Durazno	September 22, 2015	6 units/text to repair		electrical, plumbing, structural, misc.	all items corrected 03/21/16		March 21, 2016	September 2018	10	10		10/23/2000	10/23/2020
3030 Frutas	September 17, 2015	6 units to repair		electrical, plumbing, structural, misc.	all items corrected 12/10/15		December 10, 2015	September 2018	6	6	Final	11/20/1998	11/20/2018
7840 Knights	October 19, 2016	9 units to repair		electrical, plumbing, structural, misc.	all items corrected 12/05/16		December 5, 2016	September 2018	72	60	Final	11/25/1998	11/25/2018
4703 Maxwell	September 29, 2015	4 units to repair		electrical, plumbing, structural, misc.	all items corrected 12/10/15		December 10, 2015	September 2018	6	6		09/05/2006	09/05/2026
3608 Rivera	September 17, 2015	9 units to repair		electrical, plumbing, structural, misc.	all items repaired 2/10/16		February 10, 2016	September 2018	12	12		10/27/2000	10/27/2020
6719 Sambrano	September 29, 2015	2 units to repair		electrical, plumbing, structural, misc.	all items corrected 2/29/16		February 29, 2016	September 2018	8	8		05/23/2003	05/23/2023
237 Concepcion	October 17, 2016	7 units to repair		electrical, plumbing, structural, misc.	all items corrected 01/09/17		January 9, 2017	October 2018	7	7	Final	11/23/1998	11/23/2018
7598 Diana	October 8, 2015	8 units to repair		electrical, plumbing, misc.	1st yr HQS, all items corrected		September 6, 2016	October 2018	10	10		10/14/2015	10/14/2035
2229 Bassett	November 30, 2015	4 units to repair		electrical, plumbing, structural, misc.	all items corrected 02/03/16		February 3, 2016	November 2018	4	4		08/29/2008	08/29/2023
3830 Johnson/3330 Lincoln	November 23, 2015	4 units to repair		electrical, plumbing, structural, misc.	all items corrected 01/06/16		January 6, 2016	November 2018	6	6		08/31/2011	08/31/2031
3824-3828 Lincoln	November 23, 2015	4 units to repair		misc.	all items corrected 01/06/16		January 6, 2016	November 2018	10	10		01/09/2013	01/09/2033
111 N. Valencia	November 5, 2015	6 units to repair		electrical, plumbing, structural, misc.	all items corrected 02/16/16		February 16, 2016	November 2018	6	6		08/31/2004	08/31/2024
6968 Alameda	December 17, 2015	9 units to repair		electrical, plumbing, structural, misc.	all items corrected 2/04/16		February 4, 2016	December 2018	24	24		6/1/2009	06/01/2024

HOME FUNDED PROJECTS CONTINUED

Address	Inspection date / Cert of Occupancy	Review Summary	Deficiencies	Action Taken	Final Inspection	Next scheduled inspection	Total # Units	# HOME Units	Annual Property Subsidy Certificate	Afford Start Date	Afford End Date
2022 Cypress	December 16, 2015	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/25/16	January 25, 2016	December 2018	4	4		09/28/2006	09/26/2026
8556 Dorbandt	December 10, 2015	6 units to repair	electrical, misc.	all items corrected 01/25/16	January 25, 2016	December 2018	12	12		07/16/2008	07/16/2038
1577159 Glenwood	December 16, 2015	6 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/25/16	January 25, 2016	December 2018	10	10		01/28/2000	01/28/2020
385 La Puesta	December 8, 2015	5 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/07/16	January 7, 2016	December 2018	10	10		6/25/2014	06/25/2034
4421 Lawrence I	December 10, 2015	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/14/16	January 14, 2016	December 2018	8	8		09/30/2009	09/30/2029
1001 Magofin900 Myrtle	December 8, 2015	7 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/11/16	January 11, 2016	December 2018	19	19		08/29/2012	08/29/2052
1015 Myrtle	December 15, 2015	6 units to repair	Electrical, plumbing	all items corrected 02/15/16	February 15, 2016	December 2018	18	18	2/29/17	08/31/2004	08/31/2019
1324 Myrtle	December 16, 2015	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 2/09/16	February 9, 2016	December 2018	4	4		8/29/2008	08/29/2023
701-719 Nino Aguilera	December 17, 2015	18 units to repair	electrical, plumbing, structural, misc.	all items corrected 02/11/16	February 11, 2016	December 2018	43	43		08/30/2011	08/30/2026
917 N. Ochoa	December 14, 2015	4 units to repair	misc. ADA	all items corrected 06/27/16	June 27, 2016	December 2018	9	9	2/29/17	01/07/2008	01/07/2023
3801 & 3809 Pera	December 10, 2015	6 units to repair	electrical, plumbing, structural, misc.	all items correct 02/11/16	February 11, 2016	December 2018	10	10		05/15/2014	05/15/2034
611 Rubin	December 16, 2015	8 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/20/16	January 20, 2016	December 2018	8	8		09/29/2011	09/29/2026
3911 Taylor	December 16, 2015	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 02/15/16	February 15, 2016	December 2018	4	4	1/15/17	03/10/2007	03/10/2022
3917 Taylor	December 16, 2015	4 units to repair	electrical, misc.	all items corrected 02/15/16	February 15, 2016	December 2018	4	4	1/15/17	08/31/2007	08/31/2022
2102 Texas	December 10, 2015	8 units to repair	electrical, plumbing, structural, misc.	all items corrected 02/04/16	February 4, 2016	December 2018	8	8		08/22/2003	08/22/2023
11078 Vista del Sol	December 7, 2015	6 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/14/16	January 14, 2016	December 2018	16	16		07/17/2002	07/17/2022
221 Rio Grande	March 17, 2016	2 units to repair	electrical, plumbing, structural, misc.	all items corrected 04/28/16	April 28, 2016	March 2019	2	2		08/30/2006	08/30/2021
911-13 Virginia	March 1, 2016	2 units/ext to repair	misc.	all items corrected 3/28/16	March 28, 2016	March 2019	4	4		11/2/2004	11/02/2019
3501 San Antonio	June 13, 2016	10 units to repair	electrical, plumbing, structural, misc.	all items corrected 07/18/16	July 18, 2016	June 2019	10	10		05/15/2014	05/15/2034
6412 Edgemere	October 18, 2016	19 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/14/16	December 14, 2016	October 2019	130	130		10/09/2014	10/09/2029
1307-13 Magofin	October 17, 2016	11 units to repair	electrical, plumbing, structural, misc.	all items corrected 11/20/16	November 30, 2016	October 2019	16	16		09/01/1995	09/01/2025
3722-30 Pera	October 17, 2016	9 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/01/16	December 1, 2016	October 2019	10	10		08/28/2014	08/28/2034
2015 Zaragoza	October 18, 2016	2 units to repair	electrical, misc.	all items corrected 11/10/16	November 10, 2016	October 2019	130	5		08/14/2014	08/14/2034
6033 Deer	January 25, 2017	6 units to repair	misc.	all items corrected 3/14/17	March 14, 2017	January 2020	8	8		09/30/2015	09/30/2035
11021 Dyer	January 25, 2017	5 units to repair	electrical, misc.	all items corrected 02/20/17	February 20, 2017	January 2020	20	20	3/22/17	07/21/2015	07/21/2035
4421 Lawrence II	January 25, 2017	8 units to repair	electrical, plumbing, misc.	all items corrected 3/27/17	March 27, 2017	January 2020	8	8		08/31/2015	08/31/2035

HOME FUNDED PROJECTS CONTINUED

Address	Inspection date / Cert of Occupancy	Review		Deficiencies	Action Taken	Final Inspection	Next scheduled inspection	Total # Units	# HOME Units	Annual Property Liability Certificate	Afford Start Date	Afford End Date
		Summary										
6715 Sanbrano II	January 23, 2017	6 units to repair		misc.	all items corrected 2/27/17	February 27, 2017	January 2020	4	4		07/22/2015	07/22/2035
5717 Divine St.	Closed in DIS 11/16/16	6 units to repair		misc.	all items corrected 12/14/17	December 14, 2017	November 2020	8	8		11/16/2016	11/16/2036

CDBG FUNDED PROJECTS

Address	Inspection date/Certificate of Occupancy	Review		Deficiencies	Action Taken	Final Inspection	Next scheduled inspection	Total # Units	# CDBG Units	Annual Property Liability Certificate	Afford Start Date	Afford End Date
		Summary										
1326 Wyoming	December 9, 2015	7 units to repair		electrical, plumbing, structural, misc.	all items corrected 2/04/16	February 4, 2016	July 2018	15	15	final	8/31/2003	8/31/2018
1305 Magoffin	November 19, 2015	2 units to repair		electrical, misc.	all items corrected 02/29/16	February 29, 2016	November 2018	4	4		8/31/2011	8/31/2026
1011 N. Clark	March 16, 2016	1 unit, ext. to repair		electrical, plumbing, structural, misc.	all items corrected 07/05/16	July 5, 2016	March 2019	1	1		8/17/2005	8/17/2020
406 Wallenberg	October 20, 2016	5 units to repair		electrical, plumbing, structural, misc.	all items corrected 12/08/16	December 8, 2016	October 2019	60	25		6/25/2014	6/25/2029
9009 Dyer	October 20, 2016	7 units to repair		electrical, plumbing, structural, misc.	all items corrected 12/15/16	December 15, 2016	October 2019	22	22		2/23/2011	2/23/2026
600 S. Piedras	January 23, 2017	5 units to repair		misc.	all items corrected 3/15/17	March 15, 2017	January 2020	12	12		3/1/2016	3/1/2036
4011 Fillmore A & B	January 23, 2017	2 units to repair		electrical, misc.	all items corrected 2/27/17	February 27, 2017	January 2020	2	2		5/19/2011	5/19/2031
4013 Fillmore A & B	January 23, 2017	1 unit to repair		misc.	all items corrected 3/15/17	March 15, 2017	January 2020	2	2		5/19/2011	5/19/2031
3816 Harrison A & B	January 23, 2017	2 units to repair		misc.	all items corrected 2/27/17	February 27, 2017	January 2020	2	2		5/19/2011	5/19/2031
3326 Lincoln A	January 23, 2017	1 unit to repair		misc.	all items corrected 2/27/17	February 27, 2017	January 2020	1	1		5/19/2011	5/19/2031
3326 Lincoln B	January 23, 2017	1 unit to repair		misc.	all items corrected 2/27/17	February 27, 2017	January 2020	1	1		5/19/2011	5/19/2031
4010 Pierce	January 23, 2017	1 unit to repair		misc.	all items corrected 3/15/17	March 15, 2017	January 2020	1	1		5/19/2011	5/19/2031
9056 Cuernavaca	October 12, 2017	1 unit to repair		misc.	all items corrected 11/9/17	November 9, 2017	October 2020	1	1		2/21/2017	2/21/2037

NSP FUNDED PROJECTS

Address	Inspection date	Review		Deficiencies	Action Taken	Final Inspection	Next scheduled inspection	Total # Units	# HOME Units	Annual Property Liability Certificate	Afford Start Date	Afford End Date
		Summary										
3081 Tierra Salada	October 16, 2017	1 unit to repair		electrical, plumbing, structural, misc.	30 day extension/repairs	January 2018	October 2020	1	1	1/20/2017	3/27/2014	3/27/2029
249 Elvin Way	March 3, 2016	4 units to repair		electrical & misc.	all items corrected 03/21/16	March 21, 2016	March 2019	4	4		4/1/2014	4/1/2034
3525 Orcutt Run	October 12, 2017	1 unit to repair		plumbing, misc.	all items corrected 11/16/17	November 16, 2017	October 2020	1	1	1/20/2017	3/27/2014	3/27/2029

Purpose of Fair Housing

As stated in the Fair Housing Ordinance, the purpose of the Fair Housing Task Force is: (1) to review the current Analysis of Impediments to Fair Housing Choice in the City of El Paso (prepared by the Department of Community and Human Development); (2) to identify any additional impediments; (3) to develop a city-wide strategy to address the impediments; and (4) to make an annual report to City Council of the Task Force's recommendations and findings.

The Fair Housing Act (FHA) of 1968, as amended, makes it illegal to discriminate in the sale, rental, and financing of dwellings, and in other housing-related transactions, because of a person's race, color, religion, national origin, sex, familial status (protects households with children under the age of eighteen), and persons with disabilities.

Age is not a protected class under the Fair Housing Act; however, the Age Discrimination Act of 1975 prohibits discrimination based on age in programs and activities receiving Federal financial assistance. Note that the Fair Housing Act defines circumstances in which a developer can lawfully develop housing exclusively for elderly residents. HUD requires that the Community Development Block Grant (CDBG) entitlement jurisdictions comply with these regulations.

On January 30, 2012, the U.S. Housing and Urban Development (HUD) Secretary announced new regulations intended to ensure that HUD's core housing programs are open to all eligible persons regardless of sexual orientation or gender identity. HUD's regulations which clarifies that otherwise eligible households may not be excluded because one or more members of the household may be an LGBT (lesbian, gay, bisexual, transgender) individual, have an LGBT relationship, or be perceived to be such an individual or in such relationship. In a Supreme Court ruling, June 26, 2015, such relationships include marital status.

The El Paso CDBG jurisdiction carries out these mandates, in part, by completing or updating the Analysis of Impediments to Fair Housing Choice (AI) on regular basis and as required by HUD. The AI is prepared in conjunction with the department's five-year Consolidated Plan for the City of El Paso; The City completed its first AI during the 1996-1997 Program Year. This year, HUD approved the Update to the AI, completed in April 2017. This update identified eight Fair Housing Impediments which are currently under review by the Fair Housing Task Force.

In April 1998, an Ordinance was approved by City Council that established the Fair Housing Task Force. The first meeting was held in December 1998. Nine voting members and nine ex-officio members comprise the task force. Each City Council Representative appoints one voting member and the Mayor appoints the Chairperson. The nine ex-officio members are from various organizations throughout the community and are appointed by their respective Directors. Since September 1, 2016, the Fair Housing and Relocation Officer oversees the functions of both offices and continues to serve as Secretary to the Fair Housing Task Force. The Fair Housing Officer and the Fair Housing Task Force have been working on addressing the impediments identified on the 2016 Update to Analysis of Impediments to Fair Housing Choice:

Impediment # 1: Illegal housing discrimination is occurring in El Paso.

Goal: To prevent illegal housing discrimination in the City of El Paso.

Plan of action: Define a complaint procedure: revise current complaint process and apply new procedures; maintain an accurate and accessible complaint database; and educate the public, agencies and housing providers on housing discrimination issues.

Status: The Fair Housing Task Force seeking to expand its scope of work to include the capacity to investigate incidents and unfair housing practices in the City of El Paso.

The Fair Housing Office has received a total of 41 complaints from local residents, 11 of those calls involved Fair Housing discrimination and were referred to the Texas RioGrande Legal Aid (TRLA) and/or the regional Housing and Urban Development (HUD) office for further assistance. No data on the status of the complaints referred to the above mentioned agencies is available at this time.

Impediment #2: The public is not sufficiently aware of their Fair Housing rights and the Fair Housing resources available to them.

Goal: To increase public awareness of Fair Housing issues and available resources.

Plan of action: Make the Analysis of Impediments (AI) available to the public; distribute Fair Housing literature at public events and presentations; continue to collaborate with the YWCA to facilitate public presentations on Fair Housing issues; and issue a Fair Housing Month Proclamation on April of each year and plan public education and outreach activities among the public by using different channels (TV, flyers, social media, etc.).

Status: The 2016 update to the Analysis of Impediments to Fair Housing Choice is available on the City Website. The City of El Paso and HACEP have discussed to partner to work on the next Assessment of Fair Housing for the City of El Paso and which will replace the current Analysis of Impediments. The Assessment of Fair Housing is due to be submitted to HUD in 2020. During this reporting period, the Fair Housing Officer has participated and distributed Fair Housing information at various public events organized by the City and other agencies. Seven public events were attended and Fair Housing educational materials in English and Spanish were distributed to 171 persons. In celebration of the National Fair Housing Month in the month of April, 2018, a proclamation and a series of Fair Housing outreach and education activities will be planned. The Fair Housing office is also planning to increase advertising and social media efforts on the next fiscal year.

Impediment #3: Census tract data shows residential patterns of protected class concentrations based on race and national origin that are higher than would be expected in a housing market free of discrimination. Residential concentrations also exist based on disability. The El Paso demographic analysis showed that several census tracts in El Paso have Hispanic, White non-Hispanic, African American and Disabled populations that are significantly disproportionate to what would be expected in a free housing market.

Goal: To decrease residential patterns of protected class concentrations based on Race, National Origin and Disability.

Plan of action: Fair Housing and Affirmative Marketing activities should continue to focus on identified minority concentration areas; continue to submit outreach and education activity reports to the Fair Housing Task Force for review and monitoring; an annual evaluation of Fair Housing activities should be performed by the Fair Housing Task Force on annual basis and the report should be included on the annual CAPER report; and increase the planning and implementation of programs that encourage the development of affordable housing in non-minority concentration areas.

Status: A Fair Housing and Equal Opportunity review is done in accordance with HUD's HOME program regulation for all affordable housing projects which received federal funding through the City of El Paso. This is done to ensure that such projects provide residents with an opportunity for inclusiveness and access to public services. Staff verifies that sufficient and comparable housing opportunities exist for

minorities in the income range to be served by such project outside nearby areas of minority concentration. Funded projects must attend a Fair Housing and Affirmative Marketing training provided by City staff prior to renting new or rehabilitated units.

During this reporting period, Housing Programs funded 72 affordable housing units through the HOME program. 42% of those units were built in areas with 90% or less Hispanic concentration. In the El Paso area, 37% of Census Tracts have a Hispanic minority concentration of 90% or less.

Impediment #4: The Analysis of Impediments to Fair Housing Choice (AI) is not well integrated with the Consolidated Plan.

Goal: To create a plan to effectively integrate this plan of action with the consolidated plan.

Plan of action: Ensure that new housing projects are reviewed, evaluated and monitored for consistency with this plan of action and ensure that Fair Housing goals are included on the selection criteria for new affordable housing proposals.

Status: The 2016 update to the Analysis of Impediments to Fair Housing Choice is available on the City Website. City and HACEP staff will work jointly to deliver an Assessment of Fair Housing for the City of El Paso which will replace the current Analysis of Impediments and is due to be submitted to HUD in 2020. The Assessment of Fair Housing will be integrated with the city's Consolidated Plan. Projects funded through the City must attend a Fair Housing and Affirmative Marketing training provided by City staff prior to renting new or rehabilitated units.

Impediment #5: Home Mortgage Disclosure Act (HMDA) analysis shows that protected classes experience disparities in home mortgage lending and high-cost loans.

Goal: To decrease disparities in home mortgage lending and high-cost loans;

Plan of action: Distribute information to the public on predatory lending practices; continue outreach and education on predatory lending practices, and provide information to both consumers and providers.

Status: The City, through its First Time Homebuyer's Program, assists low-income families to obtain assistance to purchase a home. Some of the requirements to participate on this program include: (1) First Time Homebuyer's classes, part of the class curriculum includes Fair Housing Education in English and Spanish. (2) All program participants: consumers, lenders and realtors are provided with a copy of the program guidelines, which informs all participants of their rights and responsibilities under the program. The guidelines include non-discrimination requirements as outline on the Fair Housing Act of 1968 and Amendments of 1988. During this reporting period, 19 low-to-moderate-income families bought their first home with the assistance provided through this program.

Impediment #6: "Not in My Backyard" (NIMBY) attitudes can impede the construction of affordable housing in high opportunity areas thereby limiting housing choice.

Goal: To provide Fair Housing and outreach strategies.

Plan of action: Educate areas residents on the benefits of diverse communities and address residents' concerns (at public events, through distribution of Fair Housing literature, etc.).

Status: The City will continue to set aside a fund to contract services for Fair Housing and outreach education efforts citywide. The Fair Housing Officer and the current education and outreach contractor (YWCA) continue to provide citywide Fair Housing education to the public, housing providers and local agencies. In FY2017, 1,492 persons received Fair Housing education and 96 presentations were provided by the YWCA citywide.

Impediment #7: Monitoring, evaluation and data collection of Fair Housing activities is inadequate.

Goal: To improve current reporting process of Fair Housing complaints.

Plan of action: To implement processes to track status and action taken on issues reported to the Fair Housing office and enhance reporting tools by increasing channels available to the public to submit complaints and provide feedback.

Status: Housing Programs staff is currently working on the implementation of software to track and store complaint data. Changes to the City Fair Housing website will be made to make the site user-friendly and allow users to provide suggestions, feedback as well as submit inquiries and/or complaints online. The Fair Housing Officer is dedicated full time to Fair Housing efforts and activities.

Impediment #8: The City's Fair Housing Ordinance is not an effective enforcement tool and does not accurately reflect current Fair Housing complaint and grievance procedures.

Goal: To amend the Fair Housing Ordinance for the City of El Paso.

Plan of action: Analyze and evaluate the role of the Fair Housing Officer on outreach, education and enforcement of Fair Housing issues; update the current ordinance to address Fair Housing issues currently experienced by the local population; and update the current ordinance to enable the Fair Housing Officer to effectively address identified impediments to Fair Housing Choice.

Status: City staff and committee members are currently reviewing and evaluating the City's Fair Housing and the Fair Housing Task Force ordinances and are expected to introduce proposed changes before the end of the current calendar year.

HOME Financial Summary

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Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC - Amount Committed to CHDOS	% CHDO Cmt'd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmt'd
1992	\$3,798,000.00	\$0.00	\$779,926.00	20.5%	\$0.00	\$3,018,074.00	\$3,798,000.00	100.0%
1993	\$2,501,000.00	\$0.00	\$375,150.00	15.0%	\$0.00	\$2,125,850.00	\$2,501,000.00	100.0%
1994	\$3,543,000.00	\$197,967.00	\$531,450.00	15.0%	\$0.00	\$2,813,583.00	\$3,543,000.00	100.0%
1995	\$3,824,000.00	\$314,293.00	\$573,600.00	15.0%	\$0.00	\$2,936,107.00	\$3,824,000.00	100.0%
1996	\$3,804,000.00	\$380,400.00	\$570,600.00	15.0%	\$0.00	\$2,853,000.00	\$3,804,000.00	100.0%
1997	\$3,720,000.00	\$372,000.00	\$558,000.00	15.0%	\$0.00	\$2,790,000.00	\$3,720,000.00	100.0%
1998	\$3,957,000.00	\$395,700.00	\$593,550.00	15.0%	\$0.00	\$2,967,750.00	\$3,957,000.00	100.0%
1999	\$4,252,000.00	\$425,200.00	\$637,800.00	15.0%	\$0.00	\$3,189,000.00	\$4,252,000.00	100.0%
2000	\$4,251,000.00	\$425,100.00	\$637,650.00	15.0%	\$0.00	\$3,188,250.00	\$4,251,000.00	100.0%
2001	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2002	\$4,727,000.00	\$472,700.00	\$709,050.00	15.0%	\$0.00	\$3,545,250.00	\$4,727,000.00	100.0%
2003	\$4,184,979.00	\$418,497.90	\$627,746.85	15.0%	\$0.00	\$3,138,734.25	\$4,184,979.00	100.0%
2004	\$4,484,631.00	\$430,866.20	\$623,930.85	13.9%	\$0.00	\$3,429,833.95	\$4,484,631.00	100.0%
2005	\$4,073,437.00	\$397,309.60	\$595,964.40	14.6%	\$0.00	\$3,080,163.00	\$4,073,437.00	100.0%
2006	\$3,784,437.00	\$373,436.70	\$560,155.05	14.8%	\$0.00	\$2,850,845.25	\$3,784,437.00	100.0%
2007	\$3,755,611.00	\$370,554.10	\$555,831.15	14.8%	\$0.00	\$2,829,225.75	\$3,755,611.00	100.0%
2008	\$3,608,766.00	\$525,652.56	\$1,380,055.15	38.2%	\$0.00	\$1,703,058.29	\$3,608,766.00	100.0%
2009	\$3,988,482.00	\$560,146.22	\$1,620,952.00	40.6%	\$0.00	\$1,807,383.78	\$3,988,482.00	100.0%
2010	\$3,965,177.00	\$551,856.47	\$1,056,147.16	26.6%	\$0.00	\$2,357,173.37	\$3,965,177.00	100.0%
2011	\$3,510,073.00	\$539,588.95	\$2,970,484.05	84.6%	\$0.00	\$0.00	\$3,510,073.00	100.0%
2012	\$2,376,289.00	\$237,628.90	\$2,138,660.10	90.0%	\$0.00	\$0.00	\$2,376,289.00	100.0%
2013	\$2,234,097.00	\$223,409.70	\$1,992,556.46	89.1%	\$0.00	\$18,130.84	\$2,234,097.00	100.0%
2014	\$1,545,776.00	\$226,370.40	\$574,971.23	37.1%	\$0.00	\$699,488.57	\$1,500,830.20	97.0%
2015	\$2,005,491.00	\$200,549.10	\$300,823.65	15.0%	\$0.00	\$1,280,036.50	\$1,761,409.25	87.8%
2016	\$2,014,274.00	\$201,427.40	\$302,141.10	15.0%	\$0.00	\$68,041.08	\$571,609.58	28.3%
2017	\$1,906,765.00	\$190,676.50	\$0.00	0.0%	\$0.00	\$0.00	\$190,676.50	10.0%
Total	\$90,542,285.00	\$8,904,030.70	\$21,976,245.20	24.2%	\$0.00	\$56,214,228.63	\$87,094,504.53	96.1%

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Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1992	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$500,000.00	N/A	\$500,000.00	100.0%	\$500,000.00	\$0.00	\$500,000.00	100.0%
1999	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	\$1,477,398.23	N/A	\$1,477,398.23	100.0%	\$1,477,398.23	\$0.00	\$1,477,398.23	100.0%
2002	\$0.00	N/A	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	\$978,540.00	N/A	\$978,540.00	100.0%	\$978,540.00	\$0.00	\$978,540.00	100.0%
2004	\$1,930,262.74	N/A	\$1,930,262.74	100.0%	\$1,930,262.74	\$0.00	\$1,930,262.74	100.0%
2005	\$1,003,984.61	N/A	\$1,003,984.61	100.0%	\$1,003,984.61	\$0.00	\$1,003,984.61	100.0%
2006	\$2,533,561.62	N/A	\$2,533,561.62	100.0%	\$2,533,561.62	\$0.00	\$2,533,561.62	100.0%
2007	\$1,317,318.33	N/A	\$1,317,318.33	100.0%	\$1,317,318.33	\$0.00	\$1,317,318.33	100.0%
2008	\$1,667,989.62	N/A	\$1,667,989.62	100.0%	\$1,667,989.62	\$0.00	\$1,667,989.62	100.0%
2009	\$1,653,220.11	N/A	\$1,653,220.11	100.0%	\$1,653,220.11	\$0.00	\$1,653,220.11	100.0%
2010	\$1,553,387.69	N/A	\$1,553,387.69	100.0%	\$1,554,760.06	(\$1,372.37)	\$1,553,387.69	100.0%
2011	\$1,885,816.52	N/A	\$1,885,816.52	100.0%	\$1,885,816.52	\$0.00	\$1,885,816.52	100.0%
2012	\$1,634,518.80	\$163,451.00	\$1,471,067.80	100.0%	\$1,471,067.80	\$0.00	\$1,471,067.80	100.0%
2013	\$1,826,590.53	\$182,659.05	\$1,640,265.48	99.7%	\$1,640,265.48	\$0.00	\$1,640,265.48	99.7%
2014	\$1,713,234.79	\$171,323.48	\$1,541,911.31	100.0%	\$1,541,911.31	\$0.00	\$1,541,911.31	100.0%
2015	\$1,959,418.55	\$195,941.86	\$1,763,474.34	99.9%	\$1,762,332.79	\$0.00	\$1,762,332.79	99.9%
2016	\$2,001,583.04	\$199,220.93	\$1,234,583.17	68.4%	\$1,149,714.81	\$0.00	\$1,149,714.81	63.7%
2017	\$565,231.40	\$56,523.14	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$26,202,056.58	\$969,119.46	\$24,152,781.57	95.7%	\$24,068,144.03	(\$1,372.37)	\$24,066,771.66	95.3%



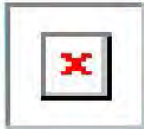
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Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	\$163,451.00	\$163,451.00	100.0%	\$163,451.00	\$0.00	\$163,451.00	100.0%
2013	\$182,659.05	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2014	\$171,323.48	\$171,323.48	100.0%	\$111,902.84	\$0.00	\$111,902.84	65.3%
2015	\$195,941.86	\$195,941.86	100.0%	\$140,617.95	\$0.00	\$140,617.95	71.7%
2016	\$199,220.93	\$199,220.93	100.0%	\$149,304.39	\$0.00	\$149,304.39	74.9%
2017	\$56,523.14	\$56,523.14	100.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$969,119.46	\$786,460.41	81.1%	\$565,276.18	\$0.00	\$565,276.18	58.3%



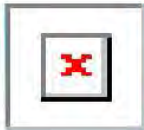
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Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Repayments to Local Account (IU)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



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Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1992	\$3,798,000.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00	\$3,798,000.00	100.0%	\$0.00
1993	\$2,501,000.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00
1994	\$3,543,000.00	\$3,543,000.00	\$0.00	\$3,543,000.00	\$0.00	\$3,543,000.00	100.0%	\$0.00
1995	\$3,824,000.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00	\$3,824,000.00	100.0%	\$0.00
1996	\$3,804,000.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00	\$3,804,000.00	100.0%	\$0.00
1997	\$3,720,000.00	\$3,720,000.00	\$0.00	\$3,720,000.00	\$0.00	\$3,720,000.00	100.0%	\$0.00
1998	\$3,957,000.00	\$3,957,000.00	\$0.00	\$3,957,000.00	\$0.00	\$3,957,000.00	100.0%	\$0.00
1999	\$4,252,000.00	\$4,252,000.00	\$0.00	\$4,252,000.00	\$0.00	\$4,252,000.00	100.0%	\$0.00
2000	\$4,251,000.00	\$4,251,000.00	\$0.00	\$4,251,000.00	\$0.00	\$4,251,000.00	100.0%	\$0.00
2001	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2002	\$4,727,000.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00	\$4,727,000.00	100.0%	\$0.00
2003	\$4,184,979.00	\$4,184,979.00	\$0.00	\$4,184,979.00	\$0.00	\$4,184,979.00	100.0%	\$0.00
2004	\$4,484,631.00	\$5,425,095.86	(\$940,464.86)	\$4,484,631.00	\$0.00	\$4,484,631.00	100.0%	\$0.00
2005	\$4,073,437.00	\$4,205,616.47	(\$132,179.47)	\$4,073,437.00	\$0.00	\$4,073,437.00	100.0%	\$0.00
2006	\$3,784,437.00	\$3,784,437.00	\$0.00	\$3,784,437.00	\$0.00	\$3,784,437.00	100.0%	\$0.00
2007	\$3,755,611.00	\$3,928,766.37	(\$173,155.37)	\$3,755,611.00	\$0.00	\$3,755,611.00	100.0%	\$0.00
2008	\$3,608,766.00	\$3,608,766.00	\$0.00	\$3,608,766.00	\$0.00	\$3,608,766.00	100.0%	\$0.00
2009	\$3,988,482.00	\$3,989,392.00	(\$910.00)	\$3,988,482.00	\$0.00	\$3,988,482.00	100.0%	\$0.00
2010	\$3,965,177.00	\$3,976,110.88	(\$10,933.88)	\$3,965,177.00	\$0.00	\$3,965,177.00	100.0%	\$0.00
2011	\$3,510,073.00	\$3,514,074.56	(\$4,001.56)	\$3,510,073.00	\$0.00	\$3,510,073.00	100.0%	\$0.00
2012	\$2,376,289.00	\$1,971,192.40	(\$163,451.87)	\$1,807,740.53	\$0.00	\$1,807,740.53	76.0%	\$568,548.47
2013	\$2,234,097.00	\$677,856.68	\$0.00	\$677,856.68	\$0.00	\$677,856.68	30.3%	\$1,556,240.32
2014	\$1,545,776.00	\$130,940.67	\$0.00	\$130,940.67	\$0.00	\$130,940.67	8.4%	\$1,414,835.33
2015	\$2,005,491.00	\$285,307.39	\$0.00	\$285,307.39	\$0.00	\$285,307.39	14.2%	\$1,720,183.61
2016	\$2,014,274.00	\$269,523.28	(\$55.20)	\$269,468.08	\$0.40	\$269,468.48	13.3%	\$1,744,805.52
2017	\$1,906,765.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0%	\$1,906,765.00
Total	\$90,542,285.00	\$83,056,058.56	(\$1,425,152.21)	\$81,630,906.35	\$0.40	\$81,630,906.75	90.1%	\$8,911,378.25



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Home Activities Commitments/ Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Comtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1992	\$3,798,000.00	\$3,798,000.00	100.0%	\$3,798,000.00	\$0.00	\$3,798,000.00	100.0%	\$0.00	\$3,798,000.00	100.0%
1993	\$2,501,000.00	\$2,501,000.00	100.0%	\$2,501,000.00	\$0.00	\$2,501,000.00	100.0%	\$0.00	\$2,501,000.00	100.0%
1994	\$3,345,033.00	\$3,345,033.00	100.0%	\$3,345,033.00	\$0.00	\$3,345,033.00	100.0%	\$0.00	\$3,345,033.00	100.0%
1995	\$3,509,707.00	\$3,509,707.00	100.0%	\$3,509,707.00	\$0.00	\$3,509,707.00	100.0%	\$0.00	\$3,509,707.00	100.0%
1996	\$3,423,600.00	\$3,423,600.00	100.0%	\$3,423,600.00	\$0.00	\$3,423,600.00	100.0%	\$0.00	\$3,423,600.00	100.0%
1997	\$3,348,000.00	\$3,348,000.00	100.0%	\$3,348,000.00	\$0.00	\$3,348,000.00	100.0%	\$0.00	\$3,348,000.00	100.0%
1998	\$3,561,300.00	\$3,561,300.00	100.0%	\$3,561,300.00	\$0.00	\$3,561,300.00	100.0%	\$0.00	\$3,561,300.00	100.0%
1999	\$3,826,800.00	\$3,826,800.00	100.0%	\$3,826,800.00	\$0.00	\$3,826,800.00	100.0%	\$0.00	\$3,826,800.00	100.0%
2000	\$3,825,900.00	\$3,825,900.00	100.0%	\$3,825,900.00	\$0.00	\$3,825,900.00	100.0%	\$0.00	\$3,825,900.00	100.0%
2001	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2002	\$4,254,300.00	\$4,254,300.00	100.0%	\$4,254,300.00	\$0.00	\$4,254,300.00	100.0%	\$0.00	\$4,254,300.00	100.0%
2003	\$3,766,481.10	\$3,766,481.10	100.0%	\$3,766,481.10	\$0.00	\$3,766,481.10	100.0%	\$0.00	\$3,766,481.10	100.0%
2004	\$4,053,764.80	\$4,053,764.80	100.0%	\$4,994,229.66	(\$940,464.86)	\$4,053,764.80	100.0%	\$0.00	\$4,053,764.80	100.0%
2005	\$3,676,127.40	\$3,676,127.40	100.0%	\$3,808,306.87	(\$132,179.47)	\$3,676,127.40	100.0%	\$0.00	\$3,676,127.40	100.0%
2006	\$3,411,000.30	\$3,411,000.30	100.0%	\$3,411,000.30	\$0.00	\$3,411,000.30	100.0%	\$0.00	\$3,411,000.30	100.0%
2007	\$3,385,056.90	\$3,385,056.90	100.0%	\$3,558,212.27	(\$173,155.37)	\$3,385,056.90	100.0%	\$0.00	\$3,385,056.90	100.0%
2008	\$3,083,113.44	\$3,083,113.44	100.0%	\$3,083,113.44	\$0.00	\$3,083,113.44	100.0%	\$0.00	\$3,083,113.44	100.0%
2009	\$3,428,335.78	\$3,428,335.78	100.0%	\$3,429,245.78	(\$910.00)	\$3,428,335.78	100.0%	\$0.00	\$3,428,335.78	100.0%
2010	\$3,413,320.53	\$3,413,320.53	100.0%	\$3,424,254.41	(\$10,933.88)	\$3,413,320.53	100.0%	\$0.00	\$3,413,320.53	100.0%
2011	\$2,970,484.05	\$2,970,484.05	100.0%	\$2,974,485.61	(\$4,001.56)	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%
2012	\$2,138,660.10	\$2,138,660.10	100.0%	\$1,570,111.63	\$0.00	\$1,570,111.63	73.4%	\$0.00	\$1,570,111.63	73.4%
2013	\$2,010,687.30	\$2,010,687.30	100.0%	\$454,589.45	\$0.00	\$454,589.45	22.6%	\$0.00	\$454,589.45	22.6%
2014	\$1,319,405.60	\$1,274,459.80	96.5%	\$130,940.67	\$0.00	\$130,940.67	9.9%	\$0.00	\$130,940.67	9.9%
2015	\$1,804,941.90	\$1,560,860.15	86.4%	\$100,857.62	\$0.00	\$100,857.62	5.5%	\$0.00	\$100,857.62	5.5%
2016	\$1,812,846.60	\$370,182.18	20.4%	\$68,096.28	(\$55.20)	\$68,041.08	3.7%	\$0.00	\$68,041.08	3.7%
2017	\$1,716,088.50	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$81,638,254.30	\$78,190,473.83	95.7%	\$74,421,865.09	(\$1,261,700.34)	\$73,160,164.75	89.6%	\$0.00	\$73,160,164.75	89.6%



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Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$197,967.00	\$197,967.00	100.0%	\$0.00	\$197,967.00	100.0%	\$0.00
1995	\$314,293.00	\$314,293.00	100.0%	\$0.00	\$314,293.00	100.0%	\$0.00
1996	\$380,400.00	\$380,400.00	100.0%	\$0.00	\$380,400.00	100.0%	\$0.00
1997	\$372,000.00	\$372,000.00	100.0%	\$0.00	\$372,000.00	100.0%	\$0.00
1998	\$395,700.00	\$395,700.00	100.0%	\$0.00	\$395,700.00	100.0%	\$0.00
1999	\$425,200.00	\$425,200.00	100.0%	\$0.00	\$425,200.00	100.0%	\$0.00
2000	\$425,100.00	\$425,100.00	100.0%	\$0.00	\$425,100.00	100.0%	\$0.00
2001	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2002	\$472,700.00	\$472,700.00	100.0%	\$0.00	\$472,700.00	100.0%	\$0.00
2003	\$418,497.90	\$418,497.90	100.0%	\$0.00	\$418,497.90	100.0%	\$0.00
2004	\$430,866.20	\$430,866.20	100.0%	\$0.00	\$430,866.20	100.0%	\$0.00
2005	\$397,309.60	\$397,309.60	100.0%	\$0.00	\$397,309.60	100.0%	\$0.00
2006	\$373,436.70	\$373,436.70	100.0%	\$0.00	\$373,436.70	100.0%	\$0.00
2007	\$370,554.10	\$370,554.10	100.0%	\$0.00	\$370,554.10	100.0%	\$0.00
2008	\$525,652.56	\$525,652.56	100.0%	\$0.00	\$525,652.56	100.0%	\$0.00
2009	\$560,146.22	\$560,146.22	100.0%	\$0.00	\$560,146.22	100.0%	\$0.00
2010	\$551,856.47	\$551,856.47	100.0%	\$0.00	\$551,856.47	100.0%	\$0.00
2011	\$539,588.95	\$539,588.95	100.0%	\$0.00	\$539,588.95	100.0%	\$0.00
2012	\$237,628.90	\$237,628.90	100.0%	\$0.00	\$237,628.90	100.0%	\$0.00
2013	\$223,409.70	\$223,409.70	100.0%	\$0.00	\$223,267.23	99.9%	\$142.47
2014	\$226,370.40	\$0.00	0.0%	\$226,370.40	\$0.00	0.0%	\$226,370.40
2015	\$200,549.10	\$200,549.10	100.0%	\$0.00	\$184,449.77	91.9%	\$16,099.33
2016	\$201,427.40	\$201,427.40	100.0%	\$0.00	\$201,427.40	100.0%	\$0.00
2017	\$190,676.50	\$190,676.50	100.0%	\$0.00	\$0.00	0.0%	\$190,676.50
Total	\$8,904,030.70	\$8,677,660.30	97.4%	\$226,370.40	\$8,470,742.00	95.1%	\$433,288.70



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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



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CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CLICC	Amount Subgranted to CHDOs	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1992	\$569,700.00	\$779,926.00	\$0.00	\$779,926.00	\$0.00	\$779,926.00	100.0%	\$0.00	\$779,926.00	100.0%	\$0.00
1993	\$375,150.00	\$375,150.00	\$0.00	\$375,150.00	\$0.00	\$375,150.00	100.0%	\$0.00	\$375,150.00	100.0%	\$0.00
1994	\$531,450.00	\$531,450.00	\$0.00	\$531,450.00	\$0.00	\$531,450.00	100.0%	\$0.00	\$531,450.00	100.0%	\$0.00
1995	\$573,600.00	\$573,600.00	\$0.00	\$573,600.00	\$0.00	\$573,600.00	100.0%	\$0.00	\$573,600.00	100.0%	\$0.00
1996	\$570,600.00	\$570,600.00	\$0.00	\$570,600.00	\$0.00	\$570,600.00	100.0%	\$0.00	\$570,600.00	100.0%	\$0.00
1997	\$558,000.00	\$558,000.00	\$0.00	\$558,000.00	\$0.00	\$558,000.00	100.0%	\$0.00	\$558,000.00	100.0%	\$0.00
1998	\$593,550.00	\$593,550.00	\$0.00	\$593,550.00	\$0.00	\$593,550.00	100.0%	\$0.00	\$593,550.00	100.0%	\$0.00
1999	\$637,800.00	\$637,800.00	\$0.00	\$637,800.00	\$0.00	\$637,800.00	100.0%	\$0.00	\$637,800.00	100.0%	\$0.00
2000	\$637,650.00	\$637,650.00	\$0.00	\$637,650.00	\$0.00	\$637,650.00	100.0%	\$0.00	\$637,650.00	100.0%	\$0.00
2001	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2002	\$709,050.00	\$709,050.00	\$0.00	\$709,050.00	\$0.00	\$709,050.00	100.0%	\$0.00	\$709,050.00	100.0%	\$0.00
2003	\$627,746.85	\$627,746.85	\$0.00	\$627,746.85	\$0.00	\$627,746.85	100.0%	\$0.00	\$627,746.85	100.0%	\$0.00
2004	\$623,930.85	\$623,930.85	\$0.00	\$623,930.85	\$0.00	\$623,930.85	100.0%	\$0.00	\$623,930.85	100.0%	\$0.00
2005	\$595,964.40	\$595,964.40	\$0.00	\$595,964.40	\$0.00	\$595,964.40	100.0%	\$0.00	\$595,964.40	100.0%	\$0.00
2006	\$560,155.05	\$560,155.05	\$0.00	\$560,155.05	\$0.00	\$560,155.05	100.0%	\$0.00	\$560,155.05	100.0%	\$0.00
2007	\$555,831.15	\$555,831.15	\$0.00	\$555,831.15	\$0.00	\$555,831.15	100.0%	\$0.00	\$555,831.15	100.0%	\$0.00
2008	\$538,280.40	\$1,380,055.15	\$0.00	\$1,380,055.15	\$0.00	\$1,380,055.15	100.0%	\$0.00	\$1,380,055.15	100.0%	\$0.00
2009	\$598,272.30	\$1,620,952.00	\$0.00	\$1,620,952.00	\$0.00	\$1,620,952.00	100.0%	\$0.00	\$1,620,952.00	100.0%	\$0.00
2010	\$594,776.55	\$1,056,147.16	\$0.00	\$1,056,147.16	\$0.00	\$1,056,147.16	100.0%	\$0.00	\$1,056,147.16	100.0%	\$0.00
2011	\$526,510.95	\$2,970,484.05	\$0.00	\$2,970,484.05	\$0.00	\$2,970,484.05	100.0%	\$0.00	\$2,970,484.05	100.0%	\$0.00
2012	\$356,443.35	\$2,138,660.10	\$0.00	\$2,138,660.10	\$0.00	\$2,138,660.10	100.0%	\$0.00	\$1,570,111.63	73.4%	\$568,548.47
2013	\$335,114.55	\$1,992,556.46	\$0.00	\$1,992,556.46	\$0.00	\$1,992,556.46	100.0%	\$0.00	\$436,458.61	21.9%	\$1,556,097.85
2014	\$339,555.60	\$618,377.80	\$0.00	\$574,971.23	\$43,406.57	\$574,971.23	100.0%	\$43,406.57	\$0.00	0.0%	\$618,377.80
2015	\$300,823.65	\$300,823.65	\$0.00	\$300,823.65	\$0.00	\$300,823.65	100.0%	\$0.00	\$0.00	0.0%	\$300,823.65
2016	\$302,141.10	\$302,141.10	\$0.00	\$302,141.10	\$0.00	\$302,141.10	100.0%	\$0.00	\$0.00	0.0%	\$302,141.10
2017	\$286,014.75	\$286,014.75	\$0.00	\$0.00	\$286,014.75	\$0.00	0.0%	\$286,014.75	\$0.00	0.0%	\$286,014.75
Total	\$13,607,161.50	\$22,305,666.52	\$0.00	\$21,976,245.20	\$329,421.32	\$21,976,245.20	100.0%	\$329,421.32	\$18,673,662.90	84.9%	\$3,632,003.62



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CHDO Loans (CL)

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1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



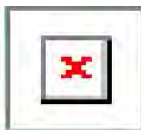
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CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



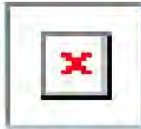
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Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1992	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2013	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2014	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2015	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2016	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2017	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



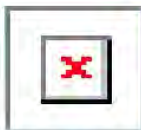
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Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1992	\$3,798,000.00	\$0.00	\$3,798,000.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00	\$3,798,000.00	\$0.00
1993	\$2,501,000.00	\$0.00	\$2,501,000.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00	\$2,501,000.00	\$0.00
1994	\$3,543,000.00	\$0.00	\$3,345,033.00	\$3,345,033.00	\$197,967.00	\$3,543,000.00	\$0.00	\$3,543,000.00	\$0.00
1995	\$3,824,000.00	\$0.00	\$3,509,707.00	\$3,509,707.00	\$314,293.00	\$3,824,000.00	\$0.00	\$3,824,000.00	\$0.00
1996	\$3,804,000.00	\$0.00	\$3,423,600.00	\$3,423,600.00	\$380,400.00	\$3,804,000.00	\$0.00	\$3,804,000.00	\$0.00
1997	\$3,720,000.00	\$0.00	\$3,348,000.00	\$3,348,000.00	\$372,000.00	\$3,720,000.00	\$0.00	\$3,720,000.00	\$0.00
1998	\$3,957,000.00	\$500,000.00	\$4,061,300.00	\$4,061,300.00	\$395,700.00	\$4,457,000.00	\$0.00	\$4,457,000.00	\$0.00
1999	\$4,252,000.00	\$0.00	\$3,826,800.00	\$3,826,800.00	\$425,200.00	\$4,252,000.00	\$0.00	\$4,252,000.00	\$0.00
2000	\$4,251,000.00	\$0.00	\$3,825,900.00	\$3,825,900.00	\$425,100.00	\$4,251,000.00	\$0.00	\$4,251,000.00	\$0.00
2001	\$4,727,000.00	\$1,477,398.23	\$5,731,698.23	\$5,731,698.23	\$472,700.00	\$6,204,398.23	\$0.00	\$6,204,398.23	\$0.00
2002	\$4,727,000.00	\$0.00	\$4,254,300.00	\$4,254,300.00	\$472,700.00	\$4,727,000.00	\$0.00	\$4,727,000.00	\$0.00
2003	\$4,184,979.00	\$978,540.00	\$4,745,021.10	\$4,745,021.10	\$418,497.90	\$5,163,519.00	\$0.00	\$5,163,519.00	\$0.00
2004	\$4,484,631.00	\$1,930,262.74	\$5,984,027.54	\$5,984,027.54	\$430,866.20	\$6,414,893.74	\$0.00	\$6,414,893.74	\$0.00
2005	\$4,073,437.00	\$1,003,984.61	\$4,680,112.01	\$4,680,112.01	\$397,309.60	\$5,077,421.61	\$0.00	\$5,077,421.61	\$0.00
2006	\$3,784,437.00	\$2,533,561.62	\$5,944,561.92	\$5,944,561.92	\$373,436.70	\$6,317,998.62	\$0.00	\$6,317,998.62	\$0.00
2007	\$3,755,611.00	\$1,317,318.33	\$4,702,375.23	\$4,702,375.23	\$370,554.10	\$5,072,929.33	\$0.00	\$5,072,929.33	\$0.00
2008	\$3,608,766.00	\$1,667,989.62	\$4,751,103.06	\$4,751,103.06	\$525,652.56	\$5,276,755.62	\$0.00	\$5,276,755.62	\$0.00
2009	\$3,988,482.00	\$1,653,220.11	\$5,081,555.89	\$5,081,555.89	\$560,146.22	\$5,641,702.11	\$0.00	\$5,641,702.11	\$0.00
2010	\$3,965,177.00	\$1,553,387.69	\$4,966,708.22	\$4,966,080.59	\$551,856.47	\$5,519,937.06	(\$1,372.37)	\$5,518,564.69	\$0.00
2011	\$3,510,073.00	\$1,885,816.52	\$4,856,300.57	\$4,856,300.57	\$539,588.95	\$5,395,889.52	\$0.00	\$5,395,889.52	\$0.00
2012	\$2,376,289.00	\$1,634,518.80	\$3,773,178.90	\$3,204,630.43	\$237,628.90	\$3,442,259.33	\$0.00	\$3,442,259.33	\$568,548.47
2013	\$2,234,097.00	\$1,826,590.53	\$3,650,952.78	\$2,094,854.93	\$223,267.23	\$2,318,122.16	\$0.00	\$2,318,122.16	\$1,742,565.37
2014	\$1,545,776.00	\$1,713,234.79	\$2,987,694.59	\$1,784,754.82	\$0.00	\$1,784,754.82	\$0.00	\$1,784,754.82	\$1,474,255.97
2015	\$2,005,491.00	\$1,959,418.55	\$3,520,276.35	\$2,003,808.36	\$184,449.77	\$2,188,258.13	\$0.00	\$2,188,258.13	\$1,776,651.42
2016	\$2,014,274.00	\$2,001,583.04	\$1,803,986.28	\$1,367,060.28	\$201,427.00	\$1,568,487.28	\$0.40	\$1,568,487.68	\$2,447,369.36
2017	\$1,906,765.00	\$565,231.40	\$56,523.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,471,996.40
Total	\$90,542,285.00	\$26,202,056.58	\$103,129,715.81	\$97,793,584.96	\$8,470,741.60	\$106,264,326.56	(\$1,371.97)	\$106,262,954.59	\$10,481,386.99



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Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1992	\$3,798,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1993	\$2,501,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1994	\$3,543,000.00	\$0.00	94.4%	94.4%	5.5%	100.0%	0.0%	100.0%	0.0%
1995	\$3,824,000.00	\$0.00	91.7%	91.7%	8.2%	100.0%	0.0%	100.0%	0.0%
1996	\$3,804,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$3,720,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$3,957,000.00	\$500,000.00	91.1%	91.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$4,252,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$4,251,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$4,727,000.00	\$1,477,398.23	92.3%	92.3%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$4,727,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$4,184,979.00	\$978,540.00	91.8%	91.8%	10.0%	100.0%	0.0%	100.0%	0.0%
2004	\$4,484,631.00	\$1,930,262.74	93.2%	93.2%	9.6%	100.0%	0.0%	100.0%	0.0%
2005	\$4,073,437.00	\$1,003,984.61	92.1%	92.1%	9.7%	99.9%	0.0%	99.9%	0.0%
2006	\$3,784,437.00	\$2,533,561.62	94.0%	94.0%	9.8%	100.0%	0.0%	100.0%	0.0%
2007	\$3,755,611.00	\$1,317,318.33	92.6%	92.6%	9.8%	100.0%	0.0%	100.0%	0.0%
2008	\$3,608,766.00	\$1,667,989.62	90.0%	90.0%	14.5%	99.9%	0.0%	99.9%	0.0%
2009	\$3,988,482.00	\$1,653,220.11	90.0%	90.0%	14.0%	99.9%	0.0%	99.9%	0.0%
2010	\$3,965,177.00	\$1,553,387.69	90.0%	90.0%	13.9%	100.0%	0.0%	100.0%	0.0%
2011	\$3,510,073.00	\$1,885,816.52	90.0%	90.0%	15.3%	100.0%	0.0%	100.0%	0.0%
2012	\$2,376,289.00	\$1,634,518.80	94.0%	79.8%	9.9%	85.8%	0.0%	85.8%	14.1%
2013	\$2,234,097.00	\$1,826,590.53	89.9%	51.5%	9.9%	57.0%	0.0%	57.0%	42.9%
2014	\$1,545,776.00	\$1,713,234.79	91.6%	54.7%	0.0%	54.7%	0.0%	54.7%	45.2%
2015	\$2,005,491.00	\$1,959,418.55	88.7%	50.5%	9.1%	55.1%	0.0%	55.1%	44.8%
2016	\$2,014,274.00	\$2,001,583.04	44.9%	34.0%	9.9%	39.0%	0.0%	39.0%	60.9%
2017	\$1,906,765.00	\$565,231.40	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$90,542,285.00	\$26,202,056.58	88.3%	83.7%	9.3%	91.0%	0.0%	91.0%	8.9%

ESG PERFORMANCE MEASURES AND OUTCOMES

PERFORMANCE MEASURES AND OUTCOMES

Performance Measures and Outcomes ESG 2015-2016

TX-603

Date Range: 09/01/2015 and 08/31/2016

Measure 1a: Length of Time Persons Remain Homeless (do not include data from element 3.17.1.A)

	Previous FY Universe	Current FY Universe (Persons)	Previous FY Average LOT Homeless	Current FY Average LOT	Difference	Previous FY Median LOT Homeless	Current FY Median LOT Homeless	Difference
Persons in ES and SH	1,314	1,174	26	27	1	8	7	-1
Persons in ES and SH and TH	1,858	2,021	76	86	10	19	27	8

Measure 1b: Length of Time Persons Remain Homeless (include data from element 3.17.1.A)

	Previous FY Universe	Current FY Universe (Persons)	Previous FY Average LOT Homeless	Current FY Average LOT	Difference	Previous FY Median LOT Homeless	Current FY Median LOT Homeless	Difference
Persons in ES and SH	1,314	1,174	25	25	0	8	7	-1
Persons in ES and SH and TH	1,858	2,021	124	125	1	38	38	0

Measure 2a and 2b: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness within 6 to 12 months (and 24 months in a separate calculation)

	Total Number of Persons who Exited to Permanent Housing Destinations	Number Returning to Homelessness in Less than 6 Months	Percentage of Returns in Less than 6 Months (0 - 180 days)	Number Returning to Homelessness from 6 to 12 Months (181 - 365 days)	Percentage of Returns from 6 to 12 Months (181 - 365 days)	Number Returning to Homelessness from 13 to 24 Months (366 - 730 days)	Percentage of Returns from 13 to 24 Months (366 - 730 days)	Number of Returns in 2 Years	Percentage of Returns in 2 Years
Exit was from SO	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Exit was from ES	367	69	18.80%	19	5.18%	19	5.18%	107	29.16%
Exit was from TH	314	6	1.91%	3	0.96%	2	0.64%	11	3.50%
Exit was from SH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Exit was from PH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
TOTAL Returns to Homelessness	681	75	11.01%	22	3.23%	21	3.08%	118	17.33%

Measure 5: Number of Persons who Become Homeless for the First Time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe:	1,736	1,875	139
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	221	252	31
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months: (i.e. Number of persons experiencing homelessness for the first time)	1,515	1,623	108

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Previous FY	Current FY	Difference
Universe:	1,736	1,919	183
Person with entries into ES, SH, TH or PH during the reporting period.	221	262	41
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	221	262	41
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months: (i.e. Number of persons experiencing homelessness for the first time)	1,515	1,657	142

HUD ESG CAPER 2017

Filters for this report

Client ID 78807
Report executed on 11/21/2017 5:08:41 PM

Q01a. Contact Information

First name Connie
Middle name
Last name Patterson-Jimenez
Suffix
Title Grant Planner
Street Address 1 801 Texas Ave.
Street Address 2
City El Paso
State Texas
ZIP Code 79901
E-mail Address jimenezcp@elpasotexas.gov
Phone Number (915)212-1653
Extension
Fax Number (915)212-0089

Q01b. Grant Information

Fiscal Year	Grant Number	Current Authorized Amount	Amount Drawn	Balance	Obligation Date	Expenditure Deadline
2016	E16MC480015	\$ 565,798.00	\$ 478,702.39	\$ 87,095.61	9/1/16	9/1/18
2015	E15MC480015	\$ 589,732.00	\$ 589,623.13	\$ 108.87	10/1/15	10/1/17
2014	E14MC480015	\$ 566,912.00	\$ 566,912.00	\$ -	10/9/14	10/9/16
2013	E13MC480005	\$ 506,288.00	\$ 506,288.00	\$ -	9/1/13	9/1/15
2012	E12MC480005	\$ 664,613.39	\$ 664,613.39	\$ -	9/10/12	9/10/14
2011	E11MC480005	\$ 581,282.00	\$ 581,282.00	\$ -	7/18/12	7/18/14
Totals		\$ 3,474,625.39	\$ 3,387,420.91	\$ 87,204.48		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach 0
Emergency Shelter 4
Transitional Housing (grandfathered under ES) 6
Day Shelter (funded under ES) 0
Rapid Re-Housing 1
Homelessness Prevention 1

SAGE HMIS Reporting Repository Data

Q01c. Additional Information

HMIS	
Comparable Database	
Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Child Crisis Center
Organization ID	28
Project Name	Child Crisis Center - ES
Project ID	185
HMIS Project Type	1
Method of Tracking ES	3
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	Wf6LWfyHgt
Project name (user-specified)	Emergency Shelter for Children
Project type (user-specified)	Emergency Shelter
Organization Name	El Paso Center for Children - Runaway Shelter of El Paso
Organization ID	13
Project Name	Emergency Shelter
Project ID	186
HMIS Project Type	1
Method of Tracking ES	3
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	G12kxTCMwP
Project name (user-specified)	Runaway Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	El Paso Villa Maria
Organization ID	68
Project Name	El Paso Villa Maria
Project ID	128
HMIS Project Type	2
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	ar3yncWft4
Project name (user-specified)	Villa Maria
Project type (user-specified)	Transitional Housing
Organization Name	La Posada Home
Organization ID	34
Project Name	La Posada Home (TLC)
Project ID	71

SAGE HMIS Reporting Repository Data

HMIS Project Type 2
 CSV Exception? No
 Uploaded via emailed hyperlink? Yes
 Email unique ID record link Q5axRWXiBg
 Project name (user-specified) La Posada Home
 Project type (user-specified) Transitional Housing

Organization Name La Posada TLC
 Organization ID 46
 Project Name La Posada TLC
 Project ID 1
 HMIS Project Type 2
 CSV Exception? No
 Uploaded via emailed hyperlink? Yes
 Email unique ID record link 17HHXUFAhM
 Project name (user-specified) La Posada TLC
 Project type (user-specified) Transitional Housing

Organization Name Project Vida Homeless Prevention
 Organization ID 15
 Project Name ESG- City Homeless Prevention (FY 16-17)
 Project ID 585
 HMIS Project Type 12
 CSV Exception? No
 Uploaded via emailed hyperlink? Yes
 Email unique ID record link e125eKk2cf
 Project name (user-specified) Roots and Wings - Homelessness Prevention
 Project type (user-specified) Homelessness Prevention

Organization Name Project Vida Homeless Prevention
 Organization ID 15
 Project Name ESG- City Rapid Re-housing (FY 16-17)
 Project ID 586
 HMIS Project Type 13
 CSV Exception? No
 Uploaded via emailed hyperlink? Yes
 Email unique ID record link ry10htKLMk
 Project name (user-specified) Roots and Wings - Rapid Rehousing
 Project type (user-specified) PH - Rapid Re-Housing

Organization Name Project Vida
 Organization ID 43
 Project Name Roots & Wings - TLC
 Project ID 95
 HMIS Project Type 2
 CSV Exception? No
 Uploaded via emailed hyperlink? Yes
 Email unique ID record link LNCfo5n686
 Project name (user-specified) Roots and Wings Program
 Project type (user-specified) Transitional Housing

Organization Name The Salvation Army
 Organization ID 45
 Project Name Salvation Army Red Shield Family Center
 Project ID 56

SAGE HMIS Reporting Repository Data

HMIS Project Type	1
Method of Tracking ES	3
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	qhg6AP56GM
Project name (user-specified)	Red Shield Family Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	YWCA Sara McKnight TLC
Organization ID	29
Project Name	Sara McKnight TLC
Project ID	49
HMIS Project Type	2
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	GCC1Akh2TA
Project name (user-specified)	Sara McKnight Transitional Living Center
Project type (user-specified)	Transitional Housing
Organization Name	Reynold's House
Organization ID	70
Project Name	Reynold's House
Project ID	517
HMIS Project Type	1
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	5aXdFybMP2
Project name (user-specified)	Beyond Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Opportunity Center Willie Sanchez Rosales Family Center
Organization ID	80
Project Name	Willie Sanchez Rosales Family Shelter
Project ID	543
HMIS Project Type	1
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	I7uOzp8w9W
Project name (user-specified)	Willie Sanchez Rosales Family Center
Project type (user-specified)	Emergency Shelter

Q05a: Report Validations Table

Total Number of Persons Served	3249
Number of Adults (Age 18 or Over)	1359
Number of Children (Under Age 18)	1890
Number of Persons with Unknown Age	0
Number of Leavers	2821
Number of Adult Leavers	1183
Number of Adult and Head of Household Leavers	1462
Number of Stayers	428
Number of Adult Stayers	176
Number of Veterans	54
Number of Chronically Homeless Persons	19

SAGE HMIS Reporting Repository Data

Number of Youth Under Age 25	425
Number of Parenting Youth Under Age 25 with Children	149
Number of Adult Heads of Household	1238
Number of Child and Unknown-Age Heads of Household	302
Heads of Households and Adult Stayers in the Project 365 Days or More	6

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	1	0	0.43
Social Security Number	66	0	1	8.62
Date of Birth	0	0	0	0.00
Race	3	0	0	0.35
Ethnicity	2	0	0	0.23
Gender	0	0	0	0.00
Overall Score				8.62

Q06b: Data Quality: Universal Data Elements

Error Count	% of Error Rate
1	0.07 %
0	0.00 %
8	0.25 %
0	0.00 %
8	0.25 %

Q06c: Data Quality: Income and Housing Data Quality

Error Count	% of Error Rate
49	1.74 %
2	0.21 %
0	0.00 %
12	0.82 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Institution	Missing Timein Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1137	0	0	65	41	48	23.57
TH	156	0	0	0	18	18	11.54
PH (All)	21	0	0	0	0	0	0.00
Total	1314	0	0	0	0	0	21.77

Q06e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	1026	1086
1-3 Days	912	526
4-6 Days	307	304
7-10 Days	165	198
11+ Days	512	750

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach)	1	0	0.00 %
Bed Night (All Clients in ES - NBN)	1	0	0.00 %

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1359	586	773	0	0
Children	1890	0	1567	323	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3249	586	2340	323	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1540	568	674	298	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	201	72	125	4	0
April	165	56	99	10	0
July	166	66	87	13	0
October	167	59	101	7	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	227	25	202	0
2-5 Times	328	328	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	555	353	202	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	223	21	202	0
2-5 Contacts	294	294	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	517	315	202	0

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	355	256	99	0
Female	1002	329	673	0
Transgender Male to Female	2	1	1	0
Transgender Female to Male	0	0	0	0
Doesn't Identify as Male, Female or Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1359	586	773	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	708	0	607	101	0
5 - 12	869	0	745	124	0
13 - 17	313	0	215	98	0
18 - 24	277	92	185	0	0
25 - 34	436	115	321	0	0
35 - 44	315	114	201	0	0
45 - 54	176	121	55	0	0
55 - 61	89	85	4	0	0
62+ ---	66	59	7	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	3249	586	2340	323	0

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	2984	507	2199	278	0
Black or African American	200	63	97	40	0
Asian	10	5	4	1	0
American Indian or Alaska Native	16	6	10	0	0
Native Hawaiian or Other Pacific Islander	7	1	5	1	0
Multiple Races	29	3	23	3	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	0	0	0	0	0
Total	3249	586	2340	323	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	925	764	161	0
Female	965	803	162	0
Transgender Male to Female	0	0	0	0
Transgender Female to Male	0	0	0	0
Doesn't Identify as Male, Female or Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	1890	1567	323	0

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Transgender Male to Female	0	0	0	0	0
Transgender Female to Male	0	0	0	0	0
Doesn't Identify as Male, Female or Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	1280	925	57	267	31	0	0
Female	1967	965	220	747	35	0	0
Trans Female (MTF or Male to Female)	2	0	0	2	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	3249	1890	277	1016	66	0	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	410	170	178	62	0
Hispanic/Latino	2836	415	2161	260	0
Client Doesn't Know/Client Refused	3	1	1	1	0
Data Not Collected	0	0	0	0	0
Total	3249	586	2340	323	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	209	110	63	36	0
Alcohol Abuse	18	13	4	1	0
Drug Abuse	31	17	8	6	0
Both Alcohol and Drug Abuse	21	12	6	3	0
Chronic Health Condition	124	90	27	7	0
HIV/AIDS	5	3	2	0	0
Developmental Disability	81	41	34	6	0
Physical Disability	107	80	24	3	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	165	72	60	33	0
Alcohol Abuse	13	8	4	1	0
Drug Abuse	28	11	11	6	0
Both Alcohol and Drug Abuse	15	8	5	2	0
Chronic Health Condition	84	56	22	6	0
HIV/AIDS	5	4	1	0	0
Developmental Disability	61	22	34	5	0
Physical Disability	72	49	21	2	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	With			Unknown Household Type
		Without Children	Children and Adults	With Only Children	
Mental Health Problem	32	24	6	2	0
Alcohol Abuse	6	5	1	0	0
Drug Abuse	6	4	2	0	0
Both Alcohol and Drug Abuse	3	3	0	0	0
Chronic Health Condition	25	19	6	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	11	8	2	1	0
Physical Disability	17	12	4	1	0

Q14a: Domestic Violence History

	Total	With			Unknown Household Type
		Without Children	Children and Adults	With Only Children	
Yes	596	208	367	21	0
No	973	377	408	188	0
Client Doesn't Know/Client Refused	3	1	2	0	0
Data Not Collected	89	0	0	89	0
Total	1661	586	777	298	0

Q14b: Persons Fleeing Domestic Violence

	Total	With			Unknown Household Type
		Without Children	Children and Adults	With Only Children	
Yes	373	135	217	21	0
No	101	27	74	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	122	46	76	0	0
Total	596	208	367	21	0

SAGE HMIS Reporting Repository Data

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	77	9	8	7	0
Transitional housing for homeless persons (including homeless youth)	7	3	5	7	0
Place not meant for habitation	8	8	9	12	0
Safe Haven	7	2	5	0	0
Interim Housing	0	0	0	0	0
Subtotal	96	9	9	32	0
Institutional Settings					
Psychiatric hospital or other psychiatric facility	4	0	0	4	0
Substance abuse treatment facility or detox center	2	10	2	0	0
Hospital or other residential non-psychiatric medical facility	7	7	0	0	0
Jail, prison or juvenile detention facility	8	8	0	0	0
Foster care home or foster care group home	8	7	6	8	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	5	4	1	1	0
Subtotal	9	6	9	9	0
Other Locations					
Permanent housing (other than RRH) for formerly homeless persons	3	3	1	0	0
Owned by client, no ongoing housing subsidy	65	20	45	0	0
Owned by client, with ongoing housing subsidy	6	3	3	0	0
Rental by client, no ongoing housing subsidy	94	48	74	7	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	1	0	1	0	0
Rental by client, with other housing subsidy (including RRH)	9	5	6	1	0
Hotel or motel paid for without emergency shelter voucher	7	7	4	0	0
Staying or living in a friend's room, apartment or house	8	40	4	8	0
Staying or living in a family member's room, apartment or house	65	55	54	6	0
Client Doesn't Know/Client Refused	3	6	7	3	0
Data Not Collected	15	3	12	0	0
Subtotal	91	17	74	57	0
Total	97	7	9	89	0

SAGE HMIS Reporting Repository Data

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Entry	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	565	4	501
WIC	117	2	119
TANF Child Care Services	16	0	13
TANF Transportation Services	1	0	1
Other TANF-Funded Services	4	0	4
Other Source	6	0	26

Q21: Health Insurance

	At Entry	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	1273	12	1244
Medicare	62	0	48
State Children's Health Insurance Program	10	0	9
VA Medical Services	24	0	23
Employer Provided Health Insurance	6	0	8
Health Insurance Through COBRA	0	0	0
Private Pay Health Insurance	16	0	13
State Health Insurance for Adults	5	0	1
Indian Health Services Program	0	0	0
Other	12	0	13
No Health Insurance	1844	5	1458
Client Doesn't Know/Client Refused	6	0	20
Data Not Collected	41	2	29
Number of Stayers Not Yet Required to Have an Annual Assessment	0	404	0
1 Source of Health Insurance	1318	12	1278
More than 1 Source of Health Insurance	45	0	40

Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	27	6	21	0	0
8 to 14 days	2	0	2	0	0
15 to 21 days	3	3	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	4	2	2	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	2	1	1	0	0
Total	38	12	26	0	0

SAGE HMIS Reporting Repository Data

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	1	2	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	7	1	7	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	4	0	4	0	0
Staying or living with family, permanent tenure	5	2	3	0	0
Staying or living with friends, permanent tenure	2	0	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	6	2	4	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	0	1	1	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	2	0	2	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	7	3	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	7	3	4	0	0
Total	5	8	4	1	0

SAGE HMIS Reporting Repository Data

Total persons exiting to positive housing destinations	26	4	22	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	520.00 %	50.00 %	550.00 %	0.00 %	—

Q23b: Exit Destination – 90 Days or Less

	Without Children	With Only Children	Unknown Household Type
Permanent Destinations			
Moved from one HOPWA funded project to HOPWA PH	0	0	0
Owned by client, no ongoing housing subsidy	6	0	0
Owned by client, with ongoing housing subsidy	0	0	0
Rental by client, no ongoing housing subsidy	7	10	0
Rental by client, with VASH housing subsidy	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0
Rental by client, with other ongoing housing subsidy	1	5	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0
Staying or living with family, permanent tenure	14	8	0
Staying or living with friends, permanent tenure	2	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0
Subtotal	0	0	0
Temporary Destinations			
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	4	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0
Transitional housing for homeless persons (including homeless youth)	12	3	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	10	4	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	6	1	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0
Safe Haven	0	0	0
Hotel or motel paid for without emergency shelter voucher	1	0	0
Subtotal	0	0	0
Institutional Settings			
Foster care home or group foster care home	0	0	0
Psychiatric hospital or other psychiatric facility	1	0	0
Substance abuse treatment facility or detox center	0	0	0
Hospital or other residential non-psychiatric medical facility	2	0	0

SAGE HMIS Reporting Repository Data

Jail, prison, or juvenile detention facility	2	0	0
Long-term care facility or nursing home	0	0	0
Subtotal	0	0	0
Other Destinations			
Residential project or halfway house with no homeless criteria	0	0	0
Deceased	0	1	0
Other	44	4	0
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected (no exit interview completed)	0	0	0
Subtotal	44	5	0
Total	5	36	0
Total persons exiting to positive housing destinations	35	23	0
Total persons whose destinations excluded them from the calculation	2	1	0
Percentage	1,166.67 %	65.71 %	--

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	668	91	554	23	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	49	2	39	8	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	8	3	5	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	3	0	3	0	0
Moved to new housing unit--With on-going subsidy	28	5	23	0	0
Moved to new housing unit--Without an on-going subsidy	40	8	29	3	0
Moved in with family/friends on a temporary basis	11	1	10	0	0
Moved in with family/friends on a permanent basis	1	0	1	0	0
Moved to a transitional or temporary housing facility or program	15	1	14	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	2	2	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	36	9	27	0	0
Data not collected (no exit interview completed)	63	14	46	3	0
Total	946	136	773	37	0



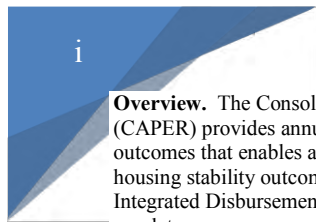
Housing Opportunities for Persons with AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER**) Measuring Performance Outcomes**

Revised 11/15/17

OMB Number 2506-0133 (Expiration Date: 12/31/2017)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. The public reporting burden for the collection of information is estimated to average 42 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.



Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, Subrecipient organizations, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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Continued Use Periods. Grantees that received HOPWA funding for new construction, acquisition, or substantial rehabilitations are required to operate their facilities for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor/subrecipient records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, and Housing Status or Destination at the end of the operating year. Other suggested but optional elements are: Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse,

Domestic Violence, Date of Contact, Date of Engagement, Financial Assistance, Housing Relocation & Stabilization Services, Employment, Education, General Health Status, , Pregnancy Status, Reasons for Leaving, Veteran's Information, and Children's Education. Other HOPWA projects sponsors may also benefit from collecting these data elements.

Final Assembly of Report. After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. **In the case that HUD must review client level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.**

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

HOPWA Housing Subsidy Assistance		[1] Outputs: Number of Households
1.	Tenant-Based Rental Assistance	56
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units	
2b.	Transitional/Short-term Facilities: Received Operating Subsidies	
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year	
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year	
4.	Short-term Rent, Mortgage, and Utility Assistance	
5.	Adjustment for duplication (subtract)	
6.	TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5)	56

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Central Contractor Registration (CCR): The primary registrant database for the U.S. Federal Government. CCR collects, validates, stores, and disseminates data in support of agency acquisition missions, including Federal agency contract and assistance awards. Both current and potential federal government registrants (**grantees**) are required to register in CCR in order to be awarded contracts by the federal government. Registrants must update or renew their registration at least once per year to maintain an active status. Although recipients of direct federal contracts and grant awards have been required to be registered with CCR since 2003, this requirement is now being extended to indirect recipients of federal funds with the passage of ARRA (American Recovery and Reinvestment Act). Per ARRA and FFATA (Federal Funding Accountability and Transparency Act) federal regulations, all **grantees** and sub-grantees or subcontractors receiving federal grant awards or contracts must have a DUNS (Data Universal Numbering System) Number.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) Is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent

employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See *Part 5: Determining Housing Stability Outcomes* for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See the *Code of Federal Regulations Title 24, Part 5.403 and the HOPWA Grantee Oversight Resource Guide* for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor or Subrecipient. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended. Funding flows to a project sponsor as follows:

HUD Funding → Grantee → Project Sponsor

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52 week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Subrecipient Organization: Any organization that receives funds from a project sponsor to provide eligible housing and other support services and/or administrative services as defined in 24 CFR 574.300. If a subrecipient organization provides housing and/or other supportive services directly to clients, the subrecipient organization must provide performance data on household served and funds expended. Funding flows to subrecipients as follows:

HUD Funding → Grantee → Project Sponsor → Subrecipient

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

Housing Opportunities for Person with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outputs and Outcomes

OMB Number 2506-0133 (Expiration Date: 10/31/2017)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their administrative or evaluation activities. In Chart 4, indicate each subrecipient organization with a contract/agreement to provide HOPWA-funded services to client households. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definition section for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number TXH-15-F006		Operating Year for this report <i>From (mm/dd/yy)</i> 09/01/2016 <i>To (mm/dd/yy)</i> 08/31/2017		
Grantee Name City of El Paso, Texas Community and Human Development				
Business Address	801 Texas			
City, County, State, Zip	City of El Paso	El Paso	TX	79901
Employer Identification Number (EIN) or Tax Identification Number (TIN)	746000749			
DUN & Bradstreet Number (DUNs):	0588873919	Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, provide CCR Number:		
Congressional District of Grantee's Business Address	16th			
*Congressional District of Primary Service Area(s)	16 th 23 rd			
*City(ies) and County(ies) of Primary Service Area(s)	Cities: El Paso		Counties: El Paso	
Organization's Website Address www.elpasotexas.gov	Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.			

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households. These elements address requirements in the Federal Financial Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name City of El Paso/ Health Department		Parent Company Name, if applicable N/A	
Name and Title of Contact at Project Sponsor Agency	Irene Ovalle, Program Manager		
Email Address	Irene.ovalle@elpasotexas.gov		
Business Address	(915) 212-6603		
City, County, State, Zip,	El Paso, TX		
Phone Number (with area code)	(915) 212-6603		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-6000749	Fax Number (with area code) (915) 212-0183	
DUN & Bradstreet Number (DUNs):	0588873019		
Congressional District of Project Sponsor's Business Address	16th		
Congressional District(s) of Primary Service Area(s)	16 th and 23rd		
City(ies) <u>and</u> County(ies) of Primary Service Area(s)	Cities: El Paso	Counties: El Paso	
Total HOPWA contract amount for this Organization for the operating year	370,333.00 amended to 425,799.34		
Organization's Website Address	www.elpasotexas.gov		
Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered.	

3. Administrative Subrecipient Information

Use Chart 3 to provide the following information for each subrecipient with a contract/agreement of \$25,000 or greater that assists project sponsors to carry out their administrative services but no services directly to client households. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Note: Please see the definitions for distinctions between project sponsor and subrecipient.

Note: If any information does not apply to your organization, please enter N/A.

Subrecipient Name	N/A			Parent Company Name, if applicable
Name and Title of Contact at Subrecipient				
Email Address				
Business Address				
City, State, Zip, County				
Phone Number (with area code)				Fax Number (include area code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs):				
North American Industry Classification System (NAICS) Code				
Congressional District of Subrecipient's Business Address				
Congressional District of Primary Service Area				
City (ies) <u>and</u> County (ies) of Primary Service Area(s)	Cities:			Counties:
Total HOPWA Subcontract Amount of this Organization for the operating year				

4. Program Subrecipient Information

Complete the following information for each subrecipient organization providing HOPWA-funded services to client households. These organizations would hold a contract/agreement with a project sponsor(s) to provide these services. For example, a subrecipient organization may receive funds from a project sponsor to provide nutritional services for clients residing within a HOPWA facility-based housing program. Please note that subrecipients who work directly with client households must provide performance data for the grantee to include in Parts 2-7 of the CAPER.

Note: Please see the definition of a subrecipient for more information.

Note: Types of contracts/agreements may include: grants, sub-grants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders.

Note: If any information is not applicable to the organization, please report N/A in the appropriate box. Do not leave boxes blank.

Sub-recipient Name	N/A		Parent Company Name, if applicable	
Name <u>and</u> Title of Contact at Contractor/ Sub-contractor Agency				
Email Address				
Business Address				
City, County, State, Zip				
Phone Number (included area code)			Fax Number (include area code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)				
DUN & Bradstreet Number (DUNs)				
North American Industry Classification System (NAICS) Code				
Congressional District of the Sub-recipient's Business Address				
Congressional District(s) of Primary Service Area				
City(ies) <u>and</u> County(ies) of Primary Service Area	Cities:		Counties:	
Total HOPWA Subcontract Amount of this Organization for the operating year				

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.*

The City of EL Paso Department of Public Health (DPH) administers the city's Housing Opportunity for Person with HIV/AIDS (HOPWA) program. The HIV Prevention Program is the designated office within the department, which has the lead responsibility for management of the program. The department contracts with local community organizations as project sponsor to provide HOPWA services in the city limits of El Paso. The City of El Paso Department of Public Health (DPH) was established in 2008 when it was transitioned from a City-County Health District to a City Department. The DPH has effectively been protecting and improving the well-being of the El Paso Community for over 80 years by preventing diseases. The City maintains contractual agreements with the County and five municipalities within the County (Anthony, Clint, Horizon, Socorro and Vinton) which allows the department to serve all residents of El Paso County. The DPH's mission is to promote, ensure and improve the health and wellness of the El Paso community. The DPH has an annual operating budget of \$21.6 million with approximately 58% funded by state, federal and private grants.

Through its twenty-four (24) health clinics and mobile units for dental, WIC, and HIV the DPH has a large impact on social, economic and environmental factors fundamental to excellent health.

The DPH plays the following role in safeguarding the community's health throughout El Paso County:

- Protects the community from health threats by tracking and investigating health problems and hazards in the El Paso community in order to prevent disease outbreaks and to respond quickly and effectively to any health emergency such as bioterrorism, Influenza, West Nile Virus, or a food-borne disease.
- Educates the community, physicians, emergency personnel, hospitals and other entities on health issues through public forums, news articles and stories, public service announcements, school programs, health education at our sites, and our detailed website to prevent disease outbreaks and provide information for El Paso residents to make life-long healthy decisions.
- Provides healthy solutions through preventative and promotional health services to the community to avoid chronic disease and help maintain their health; advocate for development of needed programs and services; and continuously monitor the quality and accessibility of its health services.
- Advances community health by playing a vital role in developing new policies and standards to address existing and emerging challenges to the El Paso community's health while enforcing a range of laws intended to keep the community safe.

The DPH is staffed by approximately 260 skilled workers with expertise in core public health competencies that are updated through continuing education, training and leadership development activities. It regularly evaluates its programs and activities using evidence-based standards striving to adapt successful interventions from other communities that might impact the health of this border community. The HIV Prevention program houses the HOPWA program which consist of a Program Manager, HIV/STD Supervisor, HIV Case Manager, 4 HIV Education and Outreach Specialist, a PrEP Navigator and Linkage to Care Specialist and a Receptionist. When the number of clients exceeds the number spaces, those clients are put on a waitlist after being referred to other housing organization. Once a space becomes available the clients on the list are contacted 3 times and if there is no response then the worker moves on to the next client on the list. Children and clients in the hospital give priority on the waitlist.

The overall goal of the Housing Opportunities for People with AIDS (HOPWA) Program is to provide housing assistance and supportive services for income-eligible individuals living with HIV/AIDS and their families to establish or better maintain a stable living environment in housing that is decent, safe, and sanitary, to reduce the risk of homelessness, and to improve access to health care and supportive services. The City of El Paso's goals for the HOPWA program are to: Assist People Living With HIV/AIDS (PLWHA) to establish or better maintain a stable living environment in housing that is decent, safe and sanitary by providing long-term assistance through tenant-based rental assistance and permanent housing.

Improve access to health care and supportive services and maintain housing stability by providing case management, mental health services and substance abuse treatment. Expand the community's capacity to provide stable housing for PLWHA through resource identification and planning. HOPWA is: Not a homeless program, but is designed similarly to homeless initiatives. One of multiple resources for housing PLWHA. Often the link to getting tenants into permanent, supportive housing. Designed to work with existing housing resources. HOPWA funds may be used to assist all forms of housing designed to prevent homelessness including emergency housing, shared housing arrangements, apartments, single room occupancy (SRO) dwellings, and community residences. Appropriate supportive services must be provided as part of any HOPWA assisted housing, but HOPWA funds may also be used to provide services independently of any housing activity. The following HOPWA services are provided in El Paso: 1. Tenant-Based Rental Assistance (TBRA) provides income-eligible PLWHA and their families rent and utilities until they are able to secure Housing Choice Voucher (Section 8) housing or other affordable stable housing. It is long-term but not permanent with clients re-evaluated at least annually. Supportive services are included in TBRA to complement the housing assistance provided. Supportive services, such as housing/non-medical case management, substance abuse treatment or mental health therapy and counseling, are provided to promote housing stability, reduce the risk of homelessness, and improve access to healthcare. "HOPWA Program Manual," Texas Department of State Health Services, February 2008, page 6. West Texas Ryan White Program Housing Assessment Report 5/24/2011 1108-w.texas/w-texas_housing_rpt - 19 - A Comprehensive Housing Plan must be completed for each client with regular reviews. 2. Utility Assistance payments to prevent homelessness of the tenant or mortgagor of a dwelling. It cannot be used for clients who are homeless. These payments are for eligible individuals and their household beneficiaries who are already in housing and who are at risk of becoming homeless. Payments are made to the third party (landlord, utility company, etc.). Short-Term, Mortgage, and Utility (STRMU) was previously known as Emergency Assistance in Texas. The City of El Paso initiated the HOPWA program after International AIDS Empowerment program closes its doors in July 2016. And started the funding in September of 2016. Simultaneously Project Champs subcontracts with Lubbock for State HOPWA services and provides HOPWA services to a total of 56 clients. The City of El Paso Department of Public Health outcome is to provide HOPWA TBRA to approximately 53 clients annually. The DPH has been instrumental in implementing the program within the third quarter and has already enrolled 56 by the end of August 2017. The program received left over funding from the previous 2015 Program Year that the awarded agency was not able to spend all the funding, which totaled \$50,493.

The DPH continues its commitment to create long-term housing solutions in El Paso for people with special needs.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as

approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of El Paso HOPWA program provided services to 56 households with 14 additional dependents total a total of 70 individuals being served during the program year .This continues to be a huge accomplishment as this is the first year of implementation.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Housing Stability - Data collected during the program year reflect that of the 49 households served they are now in permanent, stable housing with a reduced risk of homelessness because of HOPWA housing assistance with the City of EL Paso Department of Public Health. Based on baseline results we did not have any individuals who were previously enrolled. Three individuals exited the program during this time, one individual inherited a home, the other individual was accepted to HUD housing and the last individual was lost to follow-up. The expected target for the year is 53 and we are at 100 % within the third quarterly report and on track with outcome for the year.

Access to Care and Support – All clients are required to be enrolled in HIV/AIDS medical case management during their participation in the TBRA program, in order to be connected to medical care and supportive services consistent with their care plans. All 56 households (100%) had a housing plan as part of their case management service plan.

3. **Coordination.** Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The program continues to coordinate with housing, workforce commission and to food pantries to assist our clients. The program is working on strategic collaborators for the housing to increase continuum of care.

4. **Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of El Paso Department of Public Health will continue to take advantage of training opportunities and technical assistance through HUD Webinars, live meetings and calls. The City's HOPWA program would benefit from direct delivery of in services from the Social Security Office and Work Force Commission. The program maintains open communication without City of EL Paso community planning and development representative who provides on-going program support and technical assistance

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and,

actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

Housing affordability and availability with approved vendors was a major obstacle for the individuals who were applying for services. Property owners typically perform credit and background checks, thus preventing some clients from obtaining permanent affordable housing, especially when the client has a lack of and/or poor credit history. Many clients source of income is Social Security or Social Security Disability that does not cover average cost of maintaining stable housing. The housing need that ultimately puts clients at risks of homelessness is related to lack of income and service needs.

A lack of available, affordable housing and low-income providers housing providers are barriers to housing stability for persons with low income in the city.

Many clients have had eviction filing or no rental history, living with relatives, verbal lease agreement or other arrangements and public housing authorities require rental history to obtain housing in some areas.

Fair Market rents in some areas are not consistent with the actual amount charged for rent. Property taxes within the city continue to rise over the last few years and the increase has contributed to high rents.

Many non-profit and faith-based organizations such as Salvation Army, Rescue Mission that previously addressed housing emergencies experienced a decrease of funding which had an impact on housing support services. These agencies have revised their focus to rebuild the homeless population needs

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

A serious decrease in safe and affordable housing due in part to the slow recover of the economy has created the new face of homelessness households. The average cost of safe and decent rental properties far exceeds fair market rents, especially in areas where there is a better support for the community meaning clients can only live in high risk, high criminal activity areas making them prone to health disparities. In addition to rising housing cost, high unemployment rates and significant housing cost burdens other trends facing communities include:

- Awareness of HIV + stating and resulting need for housing services increasing.
- Rental housing out of reach for low-income, minimum wage earners.
- Households considered stable a few years ago are now experiencing instability as a result of changes in

<input checked="" type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input checked="" type="checkbox"/> Housing Availability	<input checked="" type="checkbox"/> Rent Determination and Fair Market Rents
<input checked="" type="checkbox"/> Discrimination/Confidentiality	<input type="checkbox"/> Multiple Diagnoses	<input type="checkbox"/> Eligibility	<input checked="" type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input checked="" type="checkbox"/> Credit History	<input checked="" type="checkbox"/> Rental History	<input checked="" type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input checked="" type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

cost of living and un-employment.

Criminal justice history makes it very challenging for our clients to secure housing. The main means of affordable housing is often provided by public housing. However, ineligibility for these units due to

criminal record, reduces housing options for our clients. Formerly incarcerated clients rejoining their communities continue to need housing. Unfortunately, some find none available given current housing policies.

Discrimination/confidentiality continues to be a barrier for our clients when seeking services and employment. Unfortunately, for many of our clients, especially our transgender clients they face discrimination when accessing medical evaluations as part of their process for disability benefits. Clients have voiced being treated differently based on their appearance or criminal record. Continuing education on client's rights and patient advocacy resources is provided.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

There were no special studies or assessments of the HOPWA program conducted during the reporting period.

d. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require HOPWA housing subsidy assistance but are not currently served by any HOPWA-funded housing subsidy assistance in this service area.

In Row 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Chart 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool.

Note: Report most current data available, through Consolidated or Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

If data is collected on the type of housing that is needed in Rows a. through c., enter the number of HOPWA-eligible households by type of housing subsidy assistance needed. For an approximate breakdown of overall unmet need by type of housing subsidy assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds. Do not include clients who are already receiving HOPWA-funded housing subsidy assistance.

Refer to Chart 2, and check all sources consulted to calculate unmet need. Reference any data from neighboring states' or municipalities' Consolidated Plan or other planning efforts that informed the assessment of Unmet Need in your service area.

Note: In order to ensure that the unmet need assessment for the region is comprehensive, HOPWA formula grantees should include those unmet needs assessed by HOPWA competitive grantees operating within the service area.

1. Planning Estimate of Area's Unmet Needs for HOPWA-Eligible Households

1. Total number of households that have unmet housing subsidy assistance need.	0
2. From the total reported in Row 1, identify the number of households with unmet housing needs by type of housing subsidy assistance:	0
a. Tenant-Based Rental Assistance (TBRA)	
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	0
• Assistance with rental costs	0
• Assistance with mortgage payments	0
• Assistance with utility costs.	0
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	0

2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X	= Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
	= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
X	= Data from client information provided in Homeless Management Information Systems (HMIS)
	= Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need including those completed by HOPWA competitive grantees operating in the region.
	= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
	= Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
	= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Shelter Plus Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
In-kind Resources			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor/Subrecipient (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord			
TOTAL (Sum of all Rows)		0	

2. Program Income and Resident Rent Payments

In Section 2, Chart A., report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program income (e.g. repayments)	0
2.	Resident Rent Payments made directly to HOPWA Program	0
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	0

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	0
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	0
3.	Total Program Income Expended (Sum of Rows 1 and 2)	0

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1.

1. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual		[1] Output: Households				[2] Output: Funding	
		HOPWA Assistance		Leveraged Households		HOPWA Funds	
		a.	b.	c.	d.	e.	f.
		Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance		[1] Output: Households				[2] Output: Funding	
1.	Tenant-Based Rental Assistance	53	56			\$347,379	\$272,625
2a.	Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b.	Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a.	Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b.	Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4.	Short-Term Rent, Mortgage and Utility Assistance						
5.	Permanent Housing Placement Services						
6.	Adjustments for duplication (subtract)						
7.	Total HOPWA Housing Subsidy Assistance (Columns a. – d. equal the sum of Rows 1-5 minus Row 6; Columns e. and f. equal the sum of Rows 1-5)	53	56			\$347,379	\$272,625
Housing Development (Construction and Stewardship of facility based housing)		[1] Output: Housing Units				[2] Output: Funding	
8.	Facility-based units; Capital Development Projects not yet opened (Housing Units)						
9.	Stewardship Units subject to 3 or 10 year use agreements						
10.	Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services		[1] Output Households				[2] Output: Funding	
11a.	Supportive Services provided by project sponsors/subrecipient that also delivered HOPWA housing subsidy assistance	53	56			\$2,075.00	\$494.00
11b.	Supportive Services provided by project sponsors/subrecipient that only provided supportive services.						
12.	Adjustment for duplication (subtract)						
13.	Total Supportive Services (Columns a. – d. equal the sum of Rows 11 a. & b. minus Row 12; Columns e. and f. equal the sum of Rows 11a. & 11b.)	53	56			\$2,075.00	\$494.00
Housing Information Services		[1] Output Households				[2] Output: Funding	
14.	Housing Information Services						
15.	Total Housing Information Services						

Grant Administration and Other Activities		[1] Output Households				[2] Output: Funding	
16.	Resource Identification to establish, coordinate and develop housing assistance resources						
17.	Technical Assistance (if approved in grant agreement)						
18.	Grantee Administration (maximum 3% of total HOPWA grant)					\$11,552	\$11,552
19.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)					\$20,878	\$4,046
20.	Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					\$32,430	\$15,598
Total Expended						[2] Outputs: HOPWA Funds Expended	
						Budget	Actual
21.	Total Expenditures for program year (Sum of Rows 7, 10, 13, 15, and 20)					\$381,884	\$288,717

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

Supportive Services		[1] Output: Number of <u>Households</u>	[2] Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	56	\$494
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Sub-Total Households receiving Supportive Services (Sum of Rows 1-14)	56	
16.	Adjustment for Duplication (subtract)		
17.	TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14)	56	\$494

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a., enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b., enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c., enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d., enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e., enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f., enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g., report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a., column [1] and the total amount of HOPWA funds reported as expended in Row a., column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b. and f., respectively.

Data Check: The total number of households reported in Column [1], Rows b., c., d., e., and f. equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b., c., d., e., f., and g. equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of <u>Households</u> Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	0	0
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs.	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	0	0
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs.	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	0	0
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.

Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1].

Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	56	54	1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	1	Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy	1	
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event
Permanent Supportive Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/Unknown		
			9 Death		Life Event

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting		[4] HOPWA Client Outcomes
Transitional/ Short-Term Housing Facilities/ Units			1 Emergency Shelter/Streets		Unstable Arrangements
			2 Temporary Housing		Temporarily Stable with Reduced Risk of Homelessness
			3 Private Housing		Stable/Permanent Housing (PH)
			4 Other HOPWA		
			5 Other Subsidy		
			6 Institution		
			7 Jail/Prison		Unstable Arrangements
			8 Disconnected/unknown		

			9 Death		Life Event
B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months					

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor or subrecipient's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a., report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b., report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
N/A	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)		Stable/Permanent Housing (PH)
	Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support)		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution (e.g. residential and long-term care)		
	Likely that additional STRMU is needed to maintain current housing arrangements		Temporarily Stable, with Reduced Risk of Homelessness
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)		
	Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)		
	Emergency Shelter/street		Unstable Arrangements
	Jail/Prison		
	Disconnected		
	Death		Life Event
1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			
1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors/subrecipients that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c. to adjust for duplication among the service categories and Row d. to provide an unduplicated household total.

Line [2]: For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b. below.

Total Number of Households	
1. For Project Sponsors/Subrecipients that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:	
a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	56
b. Case Management	56
c. Adjustment for duplication (subtraction)	56
d. Total Households Served by Project Sponsors/Subrecipients with Housing Subsidy Assistance (Sum of Rows a.b. minus Row c.)	56
2. For Project Sponsors/Subrecipients did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service:	
a. HOPWA Case Management	
b. Total Households Served by Project Sponsors/Subrecipients without Housing Subsidy Assistance	

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report the number of households that demonstrated access or maintained connections to care and support within the program year.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report the number of households that demonstrated improved access or maintained connections to care and support within the program year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing	56		Support for Stable Housing
2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	50		Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	55		Access to Health Care
4. Accessed and maintained medical insurance/assistance	55		Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	56		Sources of Income

Chart 1b., Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

- | | | |
|--|--|--|
| <ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b., Row 5: Sources of Income include, but are not limited to the following (Reference only)

- | | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors/subrecipients that provided HOPWA housing subsidy assistance as identified in Chart 1a., Row 1d. above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a., Row 2b., report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor/subrecipients or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors/subrecipients that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors/subrecipients that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	0	

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (# of households remaining in program plus 3+4+5+6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)	N/A			
Permanent Facility-based Housing Assistance/Units				
Transitional/Short-Term Facility-based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Short-Term Rent, Mortgage, and Utility Assistance (STRMU)				
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes
Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Certification of Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s) N/A	Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10;
Grantee Name	Date Facility Began Operations (mm/dd/yy)

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Sites: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address	

I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.

<i>I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.</i>	
Name & Title of Authorized Official of the organization that continues to operate the facility:	Signature & Date (mm/dd/yy)
Name & Title of Contact at Grantee Agency (person who can answer questions about the report and program)	Contact Phone (with area code)

End of PART 6

Part 7: Summary Overview of Grant Activities**A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)**

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals who Received HOPWA Housing Subsidy Assistance**a. Total HOPWA Eligible Individuals Living with HIV/AIDS**

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	56

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a. above.

Category		Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1.	<u>Continuing</u> to receive HOPWA support from the prior operating year	
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year		
2.	Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	
3.	Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4.	Transitional housing for homeless persons	
5.	Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4)	1
6.	Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab)	1
7.	Psychiatric hospital or other psychiatric facility	
8.	Substance abuse treatment facility or detox center	
9.	Hospital (non-psychiatric facility)	
10.	Foster care home or foster care group home	
11.	Jail, prison or juvenile detention facility	
12.	Rented room, apartment, or house	52
13.	House you own	
14.	Staying or living in someone else's (family and friends) room, apartment, or house	2
15.	Hotel or motel paid for without emergency shelter voucher	
16.	Other	
17.	Don't Know or Refused	
18.	TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	56

c. Homeless Individual Summary

In Chart c., indicate the number of eligible individuals reported in Chart b., Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c. do not need to equal the total in Chart b., Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	

Section 2. Beneficiaries

In Chart a., report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (*as reported in Part 7A, Section 1, Chart a.*), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b. & c. on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a., Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a.)	56
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance	2
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefitted from the HOPWA housing subsidy	14
4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1,2, & 3)	72

b. Age and Gender

In Chart b., indicate the Age and Gender of all beneficiaries as reported in Chart a. directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a., Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a., Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E. equals the total number of beneficiaries reported in Part 7, Section 2, Chart a., Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18					
2.	18 to 30 years	1	2			3
3.	31 to 50 years	19	6			25
4.	51 years and Older	26	2			28
5.	Subtotal (Sum of Rows 1-4)	46	10			56
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	1	7			8
7.	18 to 30 years	2	2			4
8.	31 to 50 years					
9.	51 years and Older	2	2			4
10.	Subtotal (Sum of Rows 6-9)	5	11			16
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	51	21			72

c. Race and Ethnicity*

In Chart c., indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a., Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a., Row 4.

Category		HOPWA Eligible Individuals		All Other Beneficiaries	
		[A] Race [all individuals reported in Section 2, Chart a., Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [total of individuals reported in Section 2, Chart a., Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1.	American Indian/Alaskan Native				
2.	Asian				
3.	Black/African American	8	1		
4.	Native Hawaiian/Other Pacific Islander				
5.	White	47	42	16	16
6.	American Indian/Alaskan Native & White				
7.	Asian & White				
8.	Black/African American & White				
9.	American Indian/Alaskan Native & Black/African American				
10.	Other Multi-Racial	1			
11.	Column Totals (Sum of Rows 1-10)	56	43	16	16
Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a., Row 4.					

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households**Household Area Median Income**

Report the area median income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to http://www.huduser.org/portal/datasets/il/il2010/select_Geography_mfi.odn for information on area median income in your community.

Percentage of Area Median Income		Households Served with HOPWA Housing Subsidy Assistance
1.	0-30% of area median income (extremely low)	50
2.	31-50% of area median income (very low)	6
3.	51-80% of area median income (low)	0
4.	Total (Sum of Rows 1-3)	56

Part 7: Summary Overview of Grant Activities

B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor or subrecipient should complete Part 6: Annual Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a., Project Site Information, and 2b., Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor/Subrecipient Agency Name (Required)

N/A

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility: N/A
<input type="checkbox"/> New construction	\$ 0	\$ 0	Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$ 0	\$ 0	
<input type="checkbox"/> Acquisition	\$ 0	\$ 0	
<input type="checkbox"/> Operating	\$ 0	\$ 0	
a.	Purchase/lease of property:		Date (mm/dd/yy):
b.	Rehabilitation/Construction Dates:		Date started: Date Completed:
c.	Operation dates:		Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d.	Date supportive services began:		Date started: <input type="checkbox"/> Not yet providing services
e.	Number of units in the facility:		HOPWA-funded units = Total Units =
f.	Is a waiting list maintained for the facility?		<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g.	What is the address of the facility (if different from business address)?		
h.	Is the address of the project site confidential?		<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a. please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired <u>with or without</u> rehab	0	0	0	0
Rental units rehabbed	0	0	0	0
Homeownership units constructed (if approved)	0	0	0	0

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor or Subrecipient

Charts 3a., 3b. and 4 are required for each facility. In Charts 3a. and 3b., indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- ☐ Permanent Supportive Housing Facility/Units
☐ Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor/subrecipient		Total Number of <u>Units</u> in use during the Operating Year Categorized by the Number of Bedrooms per Units					
		SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a.	Single room occupancy dwelling	N/A					
b.	Community residence	N/A					
c.	Project-based rental assistance units or leased units	N/A					
d.	Other housing facility Specify:	N/A					

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor/subrecipient on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing		Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor/subrecipient
a.	Leasing Costs	N/A	
b.	Operating Costs	N/A	
c.	Project-Based Rental Assistance (PBRA) or other leased units	N/A	
d.	Other Activity (if approved in grant agreement) <u>Specify:</u>	N/A	
e.	Adjustment to eliminate duplication (subtract)	N/A	
f.	TOTAL Facility-Based Housing Assistance (Sum Rows a. through d. minus Row e.)	N/A	

