**Outcome Statement Worksheet 2023-2024**

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| # OF DCHD-ELIGIBLE CLIENTS/HOUSEHOLDS (IF APPLICABLE) TO BE SERVED UNDER THIS PROPOSAL |  |
| # OF DCHD-ELIGIBLE UNITS TO BE SERVED UNDER THIS PROPOSAL |  |

# SELECT ONE OBJECTIVE:

* **[ ]  Suitable Living Environment**
* **[ ]  Decent Housing**

**SELECT ONE OUTCOME:**

* **[ ]  Availability/Accessibility:** Makes basics available to eligible persons
* **[ ]  Affordability:** Makes activity more affordable for eligible persons
* **[ ]  Sustainability**: Makes eligible persons economically viable

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| **HOW WILL YOU ACCOMPLISH THIS?**(What service or activities will you provide that will cause this outcome?) |
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| **PROGRAM DELIVERABLES (should match Term Sheet):**(How will you measure the success?) |
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| **METHOD FOR MEASURING PROGRAM DELIVERABLES (should match Term Sheet):**(How will you measure and document that these indicators have been achieved?) |
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| **OUTCOME STATEMENT:**  |
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**Outcome Statement Example:** *"At least* ***750 clients*** *will receive access* ***to a suitable living environment*** *through the* ***availability*** *of overnight homeless shelter, nutritious meals, GED and job training, and parenting classes. 25% of clients will be moved into transitional or supportive housing, 50% in the GED program will earn GEDs, and 25% will obtain employment. Client questionnaires will track the progress of clients in all aspects of the program, and client satisfaction questionnaires will be used to help the program evolve to better serve clients' needs****. $358,672*** *in* ***additional funds*** *will be to support this program."*

# ADDITIONAL FUNDS

List all additional funds from other sources that will be committed to this project.

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| Section 108 Loan Guarantee: |  | Appalachian Regional Commission: |  |
| HOME Investment Partnerships Grant: |  | Other Federal Funds: |  |
| Emergency Shelter Grant Funds (ESG): |  | State and Local Government Funds: |  |
| Housing for People with AIDS Funds (HOPWA): |  | Private Funds (Donations, etc.): |  |
| Total project funds additional to the DCHD funds (should match amount from Outcome Statement and Budget Workbook): |  |