

2022-2023 Homeless Housing and Services Program (HHSP) Final Budget

Applicant	Project Description	Component/Service Category	Recommended 48th Year Budget
General HHSP			
YWCA - YWCA HHSP	YWCA will make decent housing available to at least 12 households through the provision of rental assistance, supportive services, and basic needs assistance.	Rapid Rehousing/Homeless Assistance; Case Management	\$69,687.00
El Paso Human Services - EPHSI Housing Program	At least 60 HHSP eligible clients/30 households will access or keep a suitable living environment through the availability of rental and/or financial assistance, case management and supportive services which will enable them to obtain and/or maintain affordable housing.	Rapid Rehousing/Homeless Assistance; Homeless Prevention; Case Management	\$115,913.00
Opportunity Center for the Homeless - Rapid Rehousing	Through the provision of intensive case management, suitable living environment will be provided to 164 eligible clients (single adults and families) through greater availability and accessibility to case management to support placement and sustainability.	Rapid Rehousing/Homeless Assistance	\$147,587.00
Youth Set-Aside			
El Paso Center for Children - Therapeutic Transitional Living Program	Youth Set-Aside - HHSP Youth Set Aside funding is requested to provide Rental Assistance to 12 persons/youth and Essential Services to 6 persons/youth in a transitional housing program environment that particularly targets homeless youth who have aged out of foster care (males, females, and LGBTQI+ youth). 12 households will be served in this program.	Rapid Rehousing/Homeless Assistance	\$99,210.00
48th YEAR HHSP BUDGET TOTAL			\$432,397.00