

# CIP ACTIVE PROJECT STATUS REPORT



April 2021



## Summary

District #1	\$15,990,953
District #2	\$48,381,700
District #3	\$23,924,784
District #4	\$42,019,154
District #5	\$85,715,059
District #6	\$27,965,989
District #7	\$36,525,683
District #8	\$67,215,537
Multi-District Projects	\$136,375,165
Airport Projects	\$37,610,285
Citywide/TBD Projects	\$146,930,298
Downtown Projects	\$55,750,000
Zoo Projects	\$12,480,632
<b>Total</b>	<b>\$736,885,237</b>
<b>Total Number of Projects</b>	<b>219</b>

**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
1	CID	SAM	Howell, Jeffrey	Design	Alley Activation-Uptown Alley Phase I	NO	Project will continue through completion	Funding has been allocated for the creation of the design plans for preliminary improvements of an alley located in the Uptown Parking Benefit District Boundary. Project has started and NTP for first phase of design process has been issued. Estimated completion of design is fall 2021.	Uptown Parking Benefit District	\$15,000	\$15,000	0%	0%	1
1	CID	Parks and Rec	Gonzalez, Javier	Bidding	Canterbury Trail	NO	Project will continue through completion	Preparing bid package to submit to purchasing by the Middle of April. Tentative begin construction fall 2021.	2013 Street Infrastructure	\$1,302,300	\$1,302,300	100%	0%	1
1	CID	Parks and Rec	Guerrero, Gilbert	Construction	Cimarron Unit 1 Metal Shade Canopy	NO	Project will continue through completion	Canopy installation is 100% complete.	2012 QOL Bond	\$80,000	\$100,000	100%	100%	1
1	CID	Library	Ortega, Roberto	Construction	Dorris Van Doren Library Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	Construction to be initiated in October 2021 following renovation of the Westside Library Branch. Construction expected to be completed by summer of 2022.	2012 QOL Bond	\$620,000	\$802,014	100%	0%	1
1	CID	Fire	Ortega, Roberto	Design	Fire Station 36	NO	Project will continue through completion	NTP for 90% issued on 3/1/2021 and due 4/30/2021.	2019 Public Safety Bond	\$10,848,000	\$10,848,000	90%	0%	1
1	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Madeline Park Improvements	NO	Project will continue through completion	Walking Path: Construction substantially complete as of February 11, 2021; punch list items ongoing. Project Completion anticipated for spring 2021. Park Amenities: Equipment to arrive April 2021. Installation to occur mid April 2021. Completion anticipated for May 2021.	2012 QOL Bond	\$158,750	\$158,750	100%	95% 0%	1
1	CID	SAM	Gonzalez, Nicholas	Construction	N. Stanton Pedestrian Enhancements	NO	Project will continue through completion	Stop work order has been issued to evaluate the revised scope of work requested by the neighborhood association. CID is assessing the cost estimate, as per what the neighborhood association requested.	2012 QOL Bond	\$84,589	\$84,589	100%	0%	1
1	CID	Parks and Rec	Guerrero, Gilbert	Pre-Design	Palisades Trailhead	NO	Project will continue through completion	Design of the trailhead is on-going by EP Water completion Pending revised design schedule. Construction will be done by EP Water contractor after the completion of their dam/drainage improvements.	2012 QOL Bond	\$300,000	\$300,000	30%	0%	1
1	CID	Parks and Rec	Cosme, Aldee Howell, Jeff	Pre-Design	Paved Trails - Ellis lateral Connection	NO	Project will continue through completion	Fee negotiations are being held with consultant prior to starting the project.	2012 QOL Bond	\$315,000	\$315,000	0%	0%	1
1	CID	Parks and Rec	Cosme, Aldee Howell, Jeff	Pre-Design	Paved Trails - Rio Grande Trail North and Valley Creek Access	NO	Project will continue through completion	Fee negotiations are being held with consultant prior to starting the project.	2012 QOL Bond	\$390,000	\$390,000	0%	0%	2
1	CID	Parks and Rec	Gonzalez, Nicholas	Design	Paved Trails- Mountain to River Trails System	NO	Project will continue through completion	Final Design NTP is anticipated for spring 2021. Bid Package anticipated for spring/summer 2021. These items are dependent on the agreement to be executed with project stake holders. Agreement is currently under review with City of El Paso Legal.	2012 QOL Bond	\$872,000	\$872,000	60%	0%	1
1	CID	Parks and Rec	Guerrero, Gilbert	Design	Trailhead Improvements - Chuck Heinrich, Mary Frances Keisling, Franklin Hills Bear Ridge, North Open Space Reserve & Palisades	NO	Project will continue through completion	Construction moving forward with two trailheads: Mary Frances Keisling & Chuck Heinrich. Developer agreements for being negotiated for Bear Ridge and potential private property at North Open Space.	2012 QOL Bond	\$625,000	\$625,000	100%	0%	5
1	CID	Parks and Rec	Ortega, Roberto	Bidding	Westside Community Park Soccer Field Lighting	NO	Project will continue through completion	Bid documents forward to Purchasing Department for Bidding, pending bid schedule. anticipate starting construction September 2021.	2012 QOL Bond	\$178,300	\$178,300	100%	0%	1

**Total Active District 1 Projects \$15,990,953  
Total Number of Active District 1 Projects 18**

**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
2	CID	SAM	Cardoza, Jose	Construction	Alabama Bridge Reconstruction	NO	Project will continue through completion	Waiting on execution of contract. Construction to start spring 2021 and complete construction fall 2021.	TXDOT / City Match (2011, 2018 CO's)	\$1,450,642	\$1,528,764	100%	0%	1
2	CID	Parks and Rec	Thompson, Brad	Construction	District 2 Lost Kingdom Water Park	NO	Project will continue through completion (Will not open to the Public)	Contractor addressing punch list items; expect completion spring 2021.	2012 QOL Bond 2017 Capital Plan	\$4,000,000	\$11,876,724	100%	99%	1
2	CID	CDBG	Gurrola, Alondra	Bidding	Fort Blvd Improvements	NO	Project will continue through completion	Pending contract execution. Construction schedule to start on spring 2021.	CDBG	\$569,050	\$615,556	100%	0%	1
2	CID	Parks and Rec	Monge, Zuhey	Bidding	Grandview Recreation Center	NO	Project will continue through completion	Design is now 100% complete. Bid package has been submitted to Purchasing. Estimated construction fall 2021.	2012 QOL Bond	\$2,500,000	\$2,500,000	100%	0%	1
2	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Haddox Family Park Improvements	NO	Project will continue through completion	Due to pandemic, Equipment to arrive May 2021. Construction to occur mid May 2021.	2012 QOL Bond	\$201,033	\$201,033	100%	0%	1
2	CID	Parks and Rec	Guerrero, Gilbert	Bidding	Liz Morayma Gonzales Park	NO	Project will continue through completion	bid package forward to Purchasing Department, bid opening 5/9. Construction tentatively scheduled to begin in the summer of 2021 and to be completed by the summer of 2022.	2019 Capital Plan	\$1,273,080	\$1,273,080	100%	0%	1
2	CID	Fire	Ortega, Roberto	Design	Lower Beaumont Fire Station 12	NO	Project will continue through completion	Preliminary Design complete, on-going coordination with Ft. Bliss. Estimated completion late 2022.	Fire Capital	\$4,000,000	\$4,000,000	30%	0%	1
2	CID	Parks and Rec	Ortega, Roberto	Design	Lower Beaumont Recreational Facility	NO	Project will continue through completion	Preliminary Design complete, on-going coordination with Ft. Bliss. Estimated completion late 2022.	2012 QOL Bond	\$4,762,528	\$4,762,528	30%	0%	1
2	CID	SAM	Castrejon, Monica	Design	Manhattan Heights Historic Archway Illumination	NO	Project will continue through completion	Currently reviewing scope of work and will. start coordination with user department, design architect and utilities.	2012 QOL Bond	\$62,500	\$62,500	0%	0%	1
2	CID	SAM	Shadrick, Robert	Construction	Montana Pedestrian Enhancement	NO	Project will continue through completion	Working on placing sidewalks, curb & gutter, ADA ramps, and driveways on Montana from Raynor to Estrella. Started work on new traffic signal installation on Montana and Raynor. Anticipated to be completed Summer 2021.	TXDOT w/City match (2010, 2018 CO's)	\$3,241,465	\$3,241,465	100%	5%	1
2	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Mountain View Park Improvements	NO	Project will continue through completion	Construction began as of January 2021. Construction substantially complete as of 02/12/2021. Completion anticipate for spring 2021.	2012 QOL Bond	\$90,000	\$90,000	100%	90%	1
2	CID	Parks and Rec	Guerrero, Gilbert	Pre-Design	Nations Tobins Pool & Sports Center Roof Replacement	NO	Project will continue through completion	Currently preparing scope of work/performance specs for Job Order contractor; expect bids in June 2021 with construction being initiated in the summer of 2021 and completion by winter 2021.	2020 Capital Plan	\$300,000	\$300,000	0%	0%	1
2	CID	Parks and Rec	Guerrero, Gilbert	Design	Newman Park Metal Shade Canopy	NO	Project will continue through completion	Canopy manufacturing in process. Installation anticipated to begin summer 2021 and complete by fall 2021.	2012 QOL Bond	\$80,000	\$800,000	20%	0%	1
2	CID	Parks and Rec	Monge, Zuhey	Bidding	Nolan Richardson Recreation Center	NO	Project will continue through completion	Design is now 100% complete. Bid package has been submitted to Purchasing. Estimated construction fall 2021.	2012 QOL Bond	\$2,500,000	\$2,500,000	100%	0%	1
2	CID	Police	Thompson, Brad	Construction	Police Department Parking Improvements	NO	Project will continue through completion	Construction ongoing. Estimated completion spring 2021.	2017 Capital Plan	\$2,100,000	\$2,100,000	100%	80%	1
2	CID	Sun Metro	Castrejon, Monica	Design	Sun Metro Lift Station Remodel	NO	Project will continue through completion	New in-house Project Manager visited site on 3/29 to evaluate proposed improvements, Project schedule being developed.	Sun Metro	\$75,000	\$75,000	30%	0%	1
2	CID	CDBG,SAM	Gurrola, Alondra	Design	Trowbridge Drive Improvements	NO	Project will continue through completion	Design is under development and review. Construction schedule to start on winter 2021 due to adjustments on scope of work.	CDBG	\$1,005,050	\$1,005,050	30%	0%	1
2	CID	Animal services	Gonzalez, Javier	Bidding	Animal Shelter Dog Kennels & HVAC Improvements	PARTIALLY DEFERRED	Will complete Design and Construction for HVAC only	Proposal from contractor to be received by end of April, followed by contract execution. Construction to start fall 2021 and be complete winter 2021.	Animal Services 2020 Capital Plan	\$3,200,000	\$10,400,000	100%	0%	1
2	CID	SAM	Cosme, Aidee Aguilar, Manuel	Design	Sun City Lights - District 2	YES	Future programmed project (FY 2024); will complete Design only (In Progress)	Project concepts to be completed; coordination with TXDOT ongoing. Construction has been programmed for 2024 due to COVID-19 Response.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1

**Total Active District 2 Projects \$48,381,700  
Total Number of Active District 2 Projects 19**

**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
3	CID	Parks and Rec	Gonzalez, Nicholas	Bidding	Clark Cleveland Pocket Park	NO	Project will continue through completion	Project undergoing bidding phase. City Council packet approved January 19, 2021. Contract execution in progress.	CDBG	\$293,295	\$293,295	100%	0%	1
3	CID	SAM	Cepeda, Ismael	Construction	Delta Bridge Reconstruction	NO	Project will continue through completion	Construction to start fall 2021 with estimated completion early 2022.	TXDOT / City Match (2011, 2017, 2018 CO's)	\$1,640,103	\$1,640,103	100%	0%	1
3	CID	Parks and Rec	Guerrero, Gilbert	Design	Eastwood (Album) Metal Shade Canopy	NO	Project will continue through completion	Canopy manufacturing in process. Canopy manufacturing was delayed due to COVID-19. Installation anticipated to begin spring 2021 and complete by summer 2021.	2012 QOL Bond	\$80,000	\$120,000	20%	0%	1
3	CID	FD	Castrejon, Monica	Design	Fire Station 20 Bay Addition	NO	Project will continue through completion	Fee proposal due 4/9, once approved NTP will be issued to start design.	Public Safety Bond	\$200,000.00	\$200,000.00	30%	0%	1
3	CID	Fire	Gonzalez, Javier	Construction	Fire Station 5 Vehicle Exhaust	NO	Project will continue through completion	Project is 100% complete.	2019 Public Safety Bond	TBD	TBD	100%	100%	1
3	CID	SAM	Aguilar, Manuel	Construction	Hawkins Reconstruction	NO	Project will continue through completion	Construction underway with underground utilities. Estimated completion summer 2021.	2018 Capital Plan	\$9,360,000	\$9,360,000	100%	50%	1
3	CID	Library	Ortega, Roberto	Construction	Jose Cisneros Library Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	Construction started 3/15/21. Contractor is working on general demolition. estimated completion summer of 2021.	2012 QOL Bond	\$270,000	\$283,370	100%	15%	1
3	CID	SAM	TBD	Bidding	Lockheed Drive Landscaping	NO	Project will continue through completion	Design has been completed, working on bid package to submit to Purchase by mid April. Tentative to start construction by early fall 2021.	Airport	\$550,000	\$550,000	100%	0%	1
3	CID	SAM	Rosas, Miguel	Construction	Mimosa Reconstruction	NO	Project will continue through completion	CID personnel working on closing documentation and user department turn over	2013 Street Infrastructure	\$2,411,000	\$2,411,000	100%	99%	1
3	CID	Parks and Rec	Gonzalez, Nicholas	Bidding	Riverside Park Improvements	NO	Project will continue through completion	Project Undergoing the bidding phase. City Council forecasted and approved packet on February 16 2021. Contract Execution in progress.	CDBG	\$220,000	\$220,000	100%	0%	1
3	CID	Parks and Rec	Gonzalez, Nicholas	Bidding	Seville Futsal Court and Park Amenities	NO	Project will continue through completion	Procurement process underway. City Council forecasted and approved packet on February 16 2021. Contract Execution in progress. Anticipated to begin construction spring 2021.	CDBG	\$331,200	\$331,200	100%	0%	1
3	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Seville Recreation Center Improvements	NO	Project will continue through completion	Pending the arrival of park equipment and canopy, expected to arrive April 2021. Installation to occur April 2021.	2012 QOL Bond	\$226,114	\$226,114	100%	0%	1
3	CID	SAM	TBD	Bidding	Sunglow Way Landscaping	NO	Project will continue through completion	Design has been completed, working on bid package to submit to Purchase by mid April. Tentative to start construction by early fall 2021.	2013 Street Infrastructure	\$388,351	\$388,351	100%	0%	1
3	CID	Parks and Rec	Mendez, Robert	Design	Training & Instructional Multipurpose Center Pool	NO	Will complete Design and Construction for HVAC and roof replacement only.	Additional scope of work for the recreation center is being defined and a proposal from the architect has been requested. Construction to begin early 2022 and completed by fall 2022.	2012 QOL Bond 2020 Capital Plan	\$450,000	\$2,150,000	60%	0%	1
3	CID	SAM	Hernandez, Alberto	Construction	Viscount Boulevard Roadway Lighting and Median Landscape	NO	Project will continue through completion	Construction activities are on-going. The rock wall footings are being placed and the Light pole base work is underway. Several Bases have been drilled and the placing of the concrete for the bases has been started.	2013 Street Infrastructure 2019 Capital Plan CO	\$1,078,500	\$3,053,700	100%	10%	1
3	CID	Parks and Rec	Gonzalez, Nicholas	Bidding	YWCA Shirley Leavell Branch Rehabilitation	NO	Project will continue through completion	Bid Phase started on 3/14/2021 . Anticipated to award 04/19/2021 and begin construction late spring 2021. Project anticipated to be complete by winter 2021.	CDBG	\$1,636,851	\$1,636,851	100%	0%	1
3	CID	SAM	Aguilar, Manuel	Design	Sun City Lights - District 3	YES	Future programmed project (FY 2023); will complete Design only (In Progress)	Project concepts to be completed; coordination with TXDOT ongoing. Construction has been programmed for 2023 due to COVID-19 Response.	2020 Capital Plan	\$1,060,800	\$1,060,800	0%	0%	1

**Total Active District 3 Projects \$23,924,784  
Total Number of Active District 3 Projects 17**

**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
4	CID	Department of Public Health	Espinosa, Diana	Construction	COVID Lab and Logistics Center	NO	Project will continue through completion	Construction ongoing: testing HVAC equipment, labeling of circuits, painting. Estimated completion early spring 2021.	COVID Relief FUNDS	\$11,000,000	\$19,480,354	100%	85%	2
4	CID	Police	Ortega, Roberto	Construction	EPPD Impound Facility Stand-by Generator and Incinerator	NO	Project will continue through completion	Contractor started the ATS installation and concrete bed for new generator. New generator expected to arrive 4/28.	Police- Vehicle Storage Facility	\$58,500	\$152,500	100%	40%	1
4	CID	Fire	Gonzalez, Javier	Design	Fire Station 21 Renovation	NO	Project will continue through completion	Fee proposal from architect anticipated second week in April. with design starting end of April.	2019 Public Safety Bond	TBD	TBD	10%	0%	1
4	CID	Parks and Rec	Gurrola, Alondra	Bidding	Joey Barraza and Vino Memorial Park Phase 2	NO	Project will continue through completion	Project is on bidding phase. City Council forecast on June 8,2021. Construction schedule to start on summer 2021.	2012 QOL Bond	\$2,000,000	\$5,000,000	100%	0%	1
4	CID	Parks and Rec	Guerrero, Gilbert	Bidding	Joey Barraza and Vino Modular Play Structure	NO	Project will continue through completion	Bidding process is underway; expect contract award in June 2021 with construction completion by fall of 2022.	2012 QOL Bond + TPWD grant	\$400,000	\$600,000	100%	0%	1
4	CID	Parks and Rec	Gonzalez, Nicholas	Construction	North Skies Park Improvements	NO	Project will continue through completion	Playground Area: Construction anticipated for spring 2021. Playground equipment: Due to pandemic affecting lead time, Equipment to arrive June 2021. Installation anticipated to begin June 2021.	2012 QOL Bond	\$370,864	\$370,864	100%	0% 0%	1
4	CID	Economic Development	Thompson, Brad	Construction	Northgate (Metro 31) Transit Oriented Development - Floodplain Mitigation	NO	Project will continue through completion	Pre-construction held 4/1, NTP issued April 7, estimated completion spring 2021.	Economic Development	\$1,000,000	\$77,750	100%	0%	1
4	CID	Parks and Rec	Cosme, Aldee Howell, Jeff	Pre-Design	Paved Trails - Donald to Dyer	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$315,000	\$315,000	15%	0%	1
4	CID	Parks and Rec	Guerrero, Gilbert	Design	Sandstone Ranch Estates Metal Shade Canopy	NO	Project will continue through completion	Canopy manufacturing in process. Canopy manufacturing was delayed due to COVID-19. Installation anticipated to begin spring 2021 and complete by summer 2021.	2012 QOL Bond	\$80,000	\$113,500	20%	0%	1
4	CID	Parks and Rec	Guerrero, Gilbert	Design	Sandstone Ranch Metal Shade Canopy	NO	Project will continue through completion	Canopy manufacturing in process. Canopy manufacturing was delayed due to COVID-19. Installation anticipated to begin spring 2021 and complete by summer 2021.	2012 QOL Bond	\$80,000	TBD	10%	0%	1
4	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Student Memorial Park Improvements	NO	Project will continue through completion	Construction ongoing with irrigation. Park Equipment and site furnishing installations to occur May 2021. Construction completion anticipated for June 2021.	CDBG	\$580,500	\$580,500	100%	15%	1
4	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Todd Ware Park Improvements	NO	Project will continue through completion	Trees/irrigation: Construction is 100% Complete. Close out documents in progress. Park Amenities: Park equipment arrived March 2021. Construction began March 15, 2021. Substantial Completion anticipated for April 06, 2021.	2012 QOL Bond	\$51,250	\$51,250	100%	100% 0%	1
4	CID	Parks and Rec	Ortega, Roberto	Bidding	Veterans Recreation Center	NO	Project will continue through completion	Bid documents forward to Purchasing Department for Bidding, pending bid schedule. anticipate starting construction September 2021.	2012 QOL Bond	\$1,500,000	\$1,500,000	100%	0%	1
4	CID	SAM	Aguilar, Manuel	Design	Railroad Reconstruction	YES	Future programmed project (FY 2023); will complete Design only (In Progress)	Project will complete Design phase only and programmed as future project (pending agreement from TxDOT). Construction has been programmed for 2023 due to COVID-19 Response.	2018 Capital Plan	\$13,777,436	\$13,777,436	30%	0%	1

**Total Active District 4 Projects \$42,019,154  
Total Number of Active District 4 Projects 15**

**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
5	CID	Parks and Rec	Gonzalez, Nicholas	Bidding	Dick Shinaut Concrete Skate Park	NO	Project will continue through completion	Project Undergoing the bidding phase. City Council to forecast packet on April 13, 2021.	2012 QOL Bond	\$800,000	\$800,000	95%	0%	1
5	CID	Parks and Rec	Guerrero, Gilbert	Design	Eastside Regional Phase 2 Modular Play Structure	NO	Project will continue through completion	Working on preliminary budget summary. Project may change location due to budget constraints. Evaluating new sites.	2012 QOL Bond + TPWD grant	\$400,000	\$600,000	0%	0%	1
5	CID	Library	Ortega, Roberto	Construction	Esperanza Moreno Library Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	Construction NTP issued 2/22/2021, contractor will be working in the interior improvements and entry plaza. Estimated completion early 2022.	2012 QOL Bond	\$720,000	\$837,059	100%	15%	1
5	CID	Sun Metro	Shadrick, Robert	Construction	Far East Transfer Center	NO	Project will continue through completion	Working on installation of continuous & spot footings, as well as domestic waterline. Scheduled to complete construction winter 2021.	FTA / 2020 Capital Plan	\$5,000,000	\$5,000,000	100%	10%	1
5	CID	Fire	Gonzalez, Javier	Construction	Fire Station 37 Vehicle Exhaust	NO	Project will continue through completion	Project is 100% complete.	2019 Public Safety Bond	TBD	TBD	100%	100%	1
5	CID	FD	Ortega, Roberto	Design	Fire Station 38	NO	Project will continue through completion	RFQ under review. Evaluations due 4/9, City Council approval May 2021.	Public Safety Bond	\$11,328,000.00	\$11,328,000.00	10%	0%	1
5	CID	Police	Espinosa, Diana	Design	Police Department Eastside Regional Command	NO	Project will continue through completion	CMAR and C Agent Teams introduced. Projecting to restart design, into final design phase. Estimated project completion, summer 2023.	2019 Public Safety Bond	\$38,600,000	\$38,600,000	60%	0%	1
5	CID	Parks and Rec	Gonzalez, Nicholas	Bidding	Salvador Rivas Park Phase III	NO	Project will continue through completion	Project Undergoing the bidding phase. City Council to forecast packet on April 13, 2021.	2012 QOL Bond	\$550,000	\$550,000	100%	0%	1
5	CID	SAM	Aguilar, Manuel	Construction	Sun City Lights - District 5	NO	Project will continue through completion	Project is currently at 60% construction. Estimated completion early summer 2021.	2012 QOL Bond 2017 Capital Plan	ERP Budget	ERP Budget	100%	60%	1
5	CID	Parks and Rec	Guerrero, Gilbert	Design	Ventanas Destiny Metal Shade Canopy	NO	Project will continue through completion	Canopy manufacturing in process. Installation anticipated to begin summer 2021 and complete by fall 2021.	2012 QOL Bond	\$80,000	TBD	10%	0%	1
5	CID	Parks and Rec	Monge, Zuhey	Design	Eastside Sports Complex Design/Build Phase II	NO	Project will continue through completion	Design phase in progress; will continue with construction after completion of design.	TIRZ/ PID	\$16,000,000	\$16,000,000	60%	0%	1
5	CID	Parks and Rec	Mota, Karla	Design	Eastside Regional Park Phase 2	YES	Future programmed project; will complete Design only (In Progress)	Project will complete Design phase only and programmed as future project. CID working with Legal Department to identify process for completing the design in a design-build contract.	2012 QOL Bond 2017 Capital Plan	\$12,000,000	\$12,000,000	60%	0%	1

**Total Active District 5 Projects \$85,715,059  
Total Number of Active District 5 Projects 12**

**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
6	CID	Parks and Rec	TBD	Pre-Design	Blackie Chesher Sports Maintenance Storage	NO	Project will continue through completion	Project is currently under planning phase/conceptual design.	2012 QOL Bond	\$784,615	\$784,615	0%	0%	1
6	CID	SAM	Rascon, Santiago	Construction	Brian Ray Reconstruction	NO	Project will continue through completion	Project is 100% complete. Final completion walk through scheduled.	2018 Capital Plan	\$2,121,000	\$2,121,000	100%	100%	1
6	CID	SAM	Cardoza, Jose	Construction	Davis Bridge Reconstruction	NO	Project will continue through completion	Project 100% complete as of March 14, 2021.	TXDOT / City Match (2011, 2018 CO's)	\$812,437	\$812,437	100%	100%	1
6	CID	SAM	Rosas, Miguel	Construction	Davis Reconstruction	NO	Project will continue through completion	Pond excavation to commence first week of April, all vegetation installed , final concrete structures being installed. Anticipate street substantial completion by end of month.	2013 Street Infrastructure	\$1,851,322	\$1,851,322	100%	88%	1
6	CID	Fire	Thompson, Brad	Design	Fire Station 26 Renovations	NO	Project will continue through completion	Final design proposal under review. designed in 2021 and construction 202.	2019 Public Safety Bond	TBD	TBD	10%	0%	1
6	CID	SAM	Rosas, Miguel	Bidding	Padilla Reconstruction	NO	Project will continue through completion	Design complete, will continue with construction. Currently working on finalizing bid packet to send out to purchasing to go through procurement process.	2013 Street Infrastructure	\$2,249,005	\$2,249,005	100%	0%	1
6	CID	Parks and Rec	Rascon, Santiago	Bidding	Pavo Real Recreation Center Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	IT surveillance scope of work has been established. Project package has been submitted for bidding.	2012 QOL Bond	\$2,000,000	\$1,921,000	100%	0%	1
6	CID	SAM	Rosas, Miguel	Pre-Design	Phillippy Reconstruction	NO	Project will continue through completion	Assigned design firm on course to develop 60% design for proposed roadway.	2013 Street Infrastructure	\$797,632	\$797,632	10%	0%	1
6	CID	SAM	Cepeda, Ismael	Design	Playa Drain Shared Use Path PM	NO	Project will continue through completion	Addressing 100% design comments. Construction tentative to begin winter 2021.	TXDOT / City Match (2011, 2017 CO's)	\$2,063,990	\$2,063,990	100%	N/A	1
6	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Pueblo Viejo Park Improvements	NO	Project will continue through completion	Due to pandemic affecting lead time, Equipment to arrive May 2021. Installation to occur May 2021.	2012 QOL Bond	\$319,615	\$319,615	100%	0%	1
6	CID	Parks and Rec	Gurrola, Alondra	Bidding	Pueblo Viejo Park Improvements - CDBG	NO	Project will continue through completion	Bid documents are under review, project anticipated to begin construction summer 2021.	CDBG	\$435,000	\$435,000	100%	0%	1
6	CID	Parks and Rec	Guerrero, Gilbert	Design	Pueblo Viejo Park Metal Shade Canopy	NO	Project will continue through completion	PO released to vendor. Canopy manufacturing in process. Installation anticipated to begin fall 2021.	2012 QOL Bond	\$80,000	\$120,000	20%	0%	1
6	CID	Int'l Bridges	Pedroza, Alex	Construction	Rio del Norte Intersection Improvements	NO	Project will continue through completion	Contract for installation of gates is with legal. Estimated to begin construction Summer 2021.	2017 Capital Plan CO's	\$500,000	\$500,000	100%	5%	1
6	CID	SAM	Cepeda, Ismael	Design	Rojas Widening	NO	Project will continue through completion	Anticipated to begin procurement process August 2021 and start construction spring 2022.	TXDOT w/City match (2011, 2017 CO's)	\$12,940,373	\$12,940,373	90%	0%	1
6	CID	SAM	Aguilar, Manuel	Design	Sun City Lights - District 6	YES	Future programmed project (FY 2024); will complete Design only (In Progress)	Project concepts to be completed; coordination with TXDOT ongoing. Construction has been programmed for 2024 due to COVID-19 Response.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1

**Total Active District 6 Projects \$27,965,989  
Total Number of Active District 6 Projects 15**



**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
7	CID	Parks and Rec	Thompson, Brad	Construction	District 7 Chapoteo Neighborhood Water Park	NO	Project will continue through completion (Will not open to the Public)	Contractor addressing punch list items; expect completion spring 2021.	2012 QOL Bond 2017 Capital Plan	\$4,000,000	\$11,280,662	100%	99%	1
7	CID	Parks and Rec	Gonzalez, Nicholas	Bidding	E.L. Williams Park Improvement - Additional Amenities	NO	Project will continue through completion	Project Undergoing the bidding phase. City Council forecasted and approved packet on February 16 2021. Contract Execution in progress.	CDBG	\$200,000	\$287,303	90%	0%	1
7	CID	Fire	Castrejon, Monica	Design	Fire Station 19 Renovation	NO	Project will continue through completion	Consultant is preparing proposal to be submitted week of 4/5. Design to be completed in 2021 and construction 2022.	2019 Public Safety Bond	TBD	TBD	10%	0%	1
7	CID	SAM	Gonzalez, Javier	Bidding	Gene Torres NTMP	NO	Project will continue through completion	Bid package forward to Purchasing Department, pending bid schedule	2013 Street Infrastructure	\$798,600	\$798,600	100%	0%	1
7	CID	Parks and Rec	Guerrero, Gilbert	Pre-Design	J.P. Shawver Modular Play Structure	NO	Project will continue through completion	Scope of work being prepared on design services. Design to be completed by fall 2022 with construction expected to be completed by summer 2022.	2012 QOL Bond + TPWD grant	\$400,000	\$800,000	0%	0%	1
7	CID	SAM	Gurrola, Alondra	Construction	Lowd Reconstruction	NO	Project will continue through completion	Construction is on going. Contractor is working on curb and gutter, driveways and earthwork on pond area, including rock wall and rip rap.	2013 Street Infrastructure	\$1,944,000	\$1,944,000	100%	80%	1
7	CID	SAM	Aguilar, Manuel	Construction	McCune Reconstruction	NO	Project will continue through completion	Construction underway with concrete sidewalks. Anticipated completion spring 2021.	2013 Street Infrastructure	\$2,821,000	\$2,821,000	100%	95%	1
7	CID	SAM	Gonzalez, Nicholas	Construction	N. Carolina Retaining Wall	NO	Project will continue through completion	Project is now complete. Closeout phase in progress.	2012 QOL Bond	\$148,774	\$148,774	100%	100%	1
7	CID	SAM	Aguilar, Manuel	Construction	Paddlefoot and Lomaland Reconstruction	NO	Project will continue through completion	Construction underway with concrete sidewalks. Anticipated completion spring 2021.	2013 Street Infrastructure	\$5,234,000	\$5,234,000	100%	90%	2
7	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Palm Grove Park Improvements	NO	Project will continue through completion	Sidewalk/Irrigation: Construction began as of January 19, 2021. Project is substantially complete as of February 11, 2021. Park Amenities: Due to pandemic affecting lead time, Equipment to arrive April 2021. Installation to occur late April 2021.	2012 QOL Bond	\$137,500	\$137,500	100%	90% 0%	1
7	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Carolina to Emerson	NO	Project will continue through completion	Fee negotiations are being held with consultant prior to starting the project.	2012 QOL Bond	\$342,000	\$342,000	0%	0%	1
7	CID	Parks and Rec	Gurrola, Alondra	Bidding	Playa Drain Walking Trail Improvements Phase II - Knights to Yarbrough	NO	Project will continue through completion	Final design is completed. Anticipated construction start summer 2021.	CDBG & Paso del Norte Foundation	\$1,295,993	\$1,295,003	100%	0%	1
7	CID	Parks and Rec	Gonzalez, Nicholas	Construction	Travis White Park Improvements	NO	Project will continue through completion	Due to pandemic affecting lead time, Equipment to arrive late May 2021. Installation to occur late May 2021.	2012 QOL Bond	\$93,750	\$93,750	100%	0%	1
7	CID	SAM	Cardoza, Jose	Construction	Yarbrough Bridge Reconstruction	NO	Project will continue through completion	Waiting on execution of contract. Construction to start spring 2021 and complete construction by spring 2022.	TXDOT w/City match (2018 CO's)	\$1,965,491	\$1,965,491	100%	0%	1
7	CID	SAM	Hernandez, Alberto	Construction	Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape	NO	Project will continue through completion	The Contractor is installing light poles at Yarbrough south of I-10. Contractor is installing irrigation system on Yarbrough and will begin demolition activities for George Dieter and Lee Trevino.	2019 Capital Plan	\$8,327,600	\$8,327,600	100%	63%	3
7	CID	SAM	Aguilar, Manuel	Design	Sun City Lights - District 7	YES	Future programmed project (FY 2024); will complete Design only (In Progress)	Project concepts to be completed; coordination with TXDOT ongoing. Construction has been programmed for 2024 due to COVID-19 Response.	2019 Capital Plan	\$1,050,000	\$1,050,000	0%	0%	1

**Total Active District 7 Projects \$36,525,683  
Total Number of Active District 7 Projects 19**

CIP Active Status  
April 2021

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8	CID	Library	Thompson, Brad	Construction	Armijo Branch Library Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	Purchasing Department working on contract. Anticipated to begin construction spring 2021.	2012 QOL Bond	\$350,000	\$350,000	100%	0%	1
8	CID	SAM	Cepeda, Ismael	Bidding	Central Business District IV	NO	Project will continue through completion	Working on concurrence package to award contract. Construction to start Summer 2021 with estimated completion of spring 2023.	TXDOT / City Match (2009, 2010, 2018 CO's)	\$16,501,971	\$18,417,036	100%	0%	1
8	CID	Parks and Rec	Ortega, Roberto	Pre-Design	Chalio Acosta Sports Center HVAC Improvements	NO	Project will continue through completion	Consultant evaluating previous fee proposal, will confirm week of 4/5. Design expected to begin May 2021; construction tentatively scheduled for early 2022 with completion in late 2022.	2012 QOL Bond	\$250,000	\$250,000	30%	0%	1
8	CID	SAM	Cano, Obed	Construction	Chamizal Pedestrian Enhancements Phase II	NO	Project will continue through completion	Contract submitted to legal for review on January 5th. Contractor working on acquiring permits to begin construction this month. Estimated completion fall 2021.	TXDOT / City Match (2018 CO's)	\$972,830	\$1,333,502	100%	0%	1
8	CID	SAM	Ortega, Roberto	Bidding	City 2 HVAC	NO	Project will continue through completion	Contract forward to legal for review and approval on 4/1. Estimated construction start spring 2021.	2020 Capital Plan	\$1,060,800	\$1,060,800	100%	0%	1
8	CID	Library	Castrejon, Monica	Construction	Clardy Fox Library Renovations	NO	Project will continue through completion	Construction on-going, contractor continue with remodeling existing restroom, parking lot pavement. Construction estimated to be complete spring 2021.	2012 QOL Bond	\$1,650,000	\$1,650,000	100%	90%	1
8	CID	mcelro	Gonzalez, Nicholas	Construction	Crestmont Park Improvements	NO	Project will continue through completion	Construction began as of February 16, 2021. Construction deemed substantially complete as of March 2021. Construction ongoing with punch list items.	2012 QOL Bond	\$226,563	\$226,563	100%	98%	1
8	CID	SAM	Howell, Jeffrey, Aidee Cosme	Pre-Design	Downtown Alley Activation and Downtown Tree Plan-Phase I	NO	Project will continue through completion	Funding has been allocated for the creation of the design plans from the TIRZ 5 board and the scope of work has been finalized for both projects. Fee is being negotiated with consultants before projects begin. Estimated completion is to be determined.	TIRZ 5	\$400,000	\$400,000	0%	0%	2
8	CID	Parks and Rec	Gurrola, Alondra	Construction	Downtown Center for Civic Empowerment	NO	Project will continue through completion	Project is 100% complete. Closeout documents in progress.	CDBG	\$1,500,000	\$1,500,000	100%	100%	1
8	CID	FD	Thompson, Brad	Design	EPFD Special Division Station	NO	Project will continue through completion	RFQ under review. Evaluations due 4/9, City Council approval May 2021.	Public Safety Bond	\$16,416,000.00	\$16,416,000.00	10%	0%	1
8	CID	Fire	Ortega, Roberto	Pre-Design	Fire Station 10 Renovation	NO	Project will continue through completion	Under A/E negotiations. Design estimated to start week of April 19.	2019 Public Safety Bond	TBD	TBD	10%	0%	1
8	CID	Fire	Thompson, Brad	Construction	Fire Station 15 and Hawkins Pool Roof Replacement	NO	Project will continue through completion	Project is 100% complete.	2012 QOL Capital Project Internal 2020 Capital Plan	\$232,257	\$407,000	100%	100%	2
8	CID	Fire	Thompson, Brad	Design	Fire Station 25 Renovation	NO	Project will continue through completion	Final design proposal under review. Design to be completed by summer 2021 and procurement to begin late summer / early fall 2021.	2019 Public Safety Bond	TBD	TBD	10%	0%	1
8	CID	Parks and Rec	Gonzalez, Javier	Bidding	Modesto Gomez Park	NO	Project will continue through completion	Bid opening held 12/23/2020, City Council agenda 2/2/21. Pending final contract execution. Construction set to begin spring 2021.	2012 QOL Bond 2020 Capital Plan	\$2,400,000	\$2,400,000	100%	0%	1
8	CID	SAM	Mendez, Humberto	Bidding	Oregon Lighting	NO	Project will continue through completion	Project currently with purchasing. Estimated to start construction August 2021.	2017-2018 Cos	\$2,000,000	\$2,000,000	100%	0%	1
8	CID	Parks and Rec	Gurrola, Alondra	Pre-Design	Pat O'Rourke Recreation Center	NO	Project will continue through completion	Design consultant procurement is in progress. Scope of work is refined and approved by user Department. Construction schedule to start on spring 2022.	2012 QOL Bond	\$2,500,000	\$1,500,000	concept	0%	1
8	CID	SAM	Mendez, Humberto	Construction	PDN Roundabout	NO	Project will continue through completion	Currently working on parkway and sidewalk of phase II. Anticipated completion winter 2021.	TXDOT w/City match (2017, 2018 CO's)	\$2,800,000	\$3,100,000	100%	28%	1
8	CID	SAM	Gurrola, Alondra	Construction	River Bend Phase III	NO	Project will continue through completion	Construction is on going. Contractor is working on walking trail, storm and irrigation system. Estimated completion summer 2021.	2013 Street Infrastructure	\$3,340,200	\$3,340,200	100%	87%	1
8	CID	SAM	Castillo, Ana	Construction	South Central Phase IV (Edna west of Concepcion, Dolan) 2	NO	Project will continue through completion	Contractor is finishing installation of curb and gutter on Edna and Dolan, contractor is placing base course both on Edna and Dolan and is preparing for installation of parkways. Contractor continues excavation at the Modesto Channel.	2013 Street Infrastructure	\$3,930,215	\$3,930,215	100%	80%	2
8	CID	SAM	Castillo, Ana	Bidding	South Central Phase V (Edna east of Concepcion, Cortez south of Delta)	NO	Project will continue through completion	EPWU plan design for water and sanitary sewer is 95% complete. EPWU found conflicts with Storm Sewer and CID designer is addressing these conflicts. Once EPWU is complete will be incorporating drawings to CID Plans Bidding Package.	2013 Street Infrastructure	\$4,784,863	\$6,224,221	95% (Modifications are being made to plans)	0%	2
8	CID	SAM	Mota, Karla	Construction	Upgrade to City 1 HVAC System	NO	Project will continue through completion	Exterior demo continues on the cooling tower. Excavation at Main entrance will start middle of April. Estimated completion fall 2021.	2020 Capital Plan	\$1,500,000	\$1,800,000	100%	15%	1

CIP Active Status  
April 2021

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8	CID	Library	Castrejon, Monica	Bidding	Westside Branch Library Improvements	NO	Will complete Design and Construction for HVAC and roof replacement only.	Westside Library contract complete. Re-zoning application submitted, pending survey for the plat. Anticipated to begin construction spring 2021.	2012 QOL Bond	\$910,000	\$910,000	100%	0%	1

Total Active District 8 Projects \$67,215,537  
Total Number of Active District 8 Projects 26

CIP Active Status  
April 2021

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
8,3,7,6	CID	CID	Howell, Jeffrey	Design	Alameda Corridor Plan (Planning Documents)	NO	Project will continue through completion	Ongoing coordination with the consultant in order to start project. Project kickoff estimated to occur in April 2021. Estimated completion is winter 2021.	2020 Capital Plan	\$234,210	\$234,210	5%	N/A	1
6, 8	CID	Int'l Bridges	Schroeder, Margaret	Design	ITS Infrastructure at Zaragoza and BOTA On-system	NO	Project will continue through completion	Design is 90% complete; remaining design will be done once Advanced Funding Agreement with TxDOT is executed. Anticipated to go out to bid spring 2022 and begin construction summer 2022.	TXDOT w/City match	\$16,000,000	\$16,000,000	90%	0%	1
6, 8	CID	Int'l Bridges	Schroeder, Margaret	Design	ITS Infrastructure at Zaragoza and BOTA Off-system	NO	Project will continue through completion	RFQ for design is pending approval from TxDOT. Pending approval and execution of Advanced Funding Agreement with TxDOT. Anticipated to go out to bid spring 2022 and begin construction fall 2022.	TXDOT w/City match	\$18,000,000	\$18,000,000	15%	0%	1
1,8	CID	Parks and Rec	Monge, Zuhey	Bidding	Leo Cancellare Pool Rehabilitation	NO	Project will continue through completion	Additional scope of work identified. Design to be initiated on additional scope. Expect design to be completed by fall 2021 with construction being initiated in winter 2021 and completed by winter 2022.	2018 CO's	\$2,799,155	\$2,799,155	100%	0%	1
3,8	CID	SAM	Monge, Zuhey	Construction	MCA Quiet Zones	NO	Project will continue through completion	Construction ongoing, Chelsea and Rick Frances crossing complete. Currently working on crossing at Glenwood and Clark. Estimated completion summer 2021.	2013 Street Infrastructure	\$5,000,000	\$6,162,048	100%	33%	1
2,3,5	CID	Sun Metro	Avila, Alex	Construction	Montana Rapid Transit System	NO	Project will continue through completion	Construction active at Viscount/Sunmount IB, Hawkins/Viscount IB, Hawkins/Mettler OB, Montana/McRae OB, Montana/Geronimo OB, both the George Dieter and Lee Trevino Park and Rides, George Dieter IB, Lee Trevino IB, Montana/McRae IB and Montana/Huckleberry IB. Work includes water line installation, platform preparation, sidewalks, driveways, ADA ramps, retaining walls, electrical conduit and pedestrian lighting. Work at Park and Rides consists of	FHWA, FTA & 2020 Capital Plan	\$45,500,000	\$49,200,000	100%	30%	1
1,5	CID	Parks and Rec	Gonzalez, Nicholas	Design	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	NO	Project will continue through completion	Encroachment Agreement is under review by City of El Paso Legal. Project reactivated from deferred project list; will continue with construction after completion of design.	2012 QOL Bond	\$655,000	\$655,000	90%	0%	2
3,7	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Montana to I-10 Segment A	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$437,500	\$437,500	15%	0%	1
3,7	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Montana to I-10 Segment B	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$437,500	\$437,500	15%	0%	1
3,7	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Montana to I-10 Segment C	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$437,500	\$437,500	15%	0%	1
3,7	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Montana to I-10 Segment D	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$437,500	\$437,500	15%	0%	1
2,4	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Skyline to Loma Real Segment A	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$315,000	\$315,000	15%	0%	1
2,4	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Skyline to Loma Real Segment B	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$315,000	\$315,000	15%	0%	1
2,4	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Skyline to Loma Real Segment C	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$315,000	\$315,000	15%	0%	1
2,4	CID	Parks and Rec	Cosme, Aidee Howell, Jeff	Pre-Design	Paved Trails - Skyline to Loma Real Segment D	NO	Project will continue through completion	NTP was issued to begin 30% Design. Coordination on easement agreements ongoing. Estimated completion of design summer 2021.	2012 QOL Bond	\$315,000	\$315,000	15%	0%	1
2,3,6,7	CID	SAM	Monge, Zuhey	Bidding	Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	NO	Project will continue through completion	Design is now 100% complete. Project will move into bidding phase.	2019 CO's	\$7,455,500	\$7,455,500	100%	0%	3
1,2,4,6,8	CID	SAM	Hernandez, Alberto	Construction	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	NO	Project will continue through completion	Project Construction is on-going. Contractor working on punch list items on Cotton Street. Contractor working on landscape items on Pellicano Street.	2019 Capital Plan	\$10,079,200	\$10,079,200	100%	79%	3
1 & 8	CID	SAM	Rosas, Miguel	Bidding	Schuster Reconstruction	NO	Project will continue through completion	Pm working on final design review and bid packet preparation to start procurement process.	2018 Capital Plan	\$7,559,900	\$7,559,900	100%	0%	1
2,4,6	CID	Parks and Rec	Gonzalez, Javier	Bidding	Sports Field Lighting (Veterans, Nations Tobin, Capistrano)	NO	Project will continue through completion	Construction on going, installed footings at Veterans park and preparing for footing installation at Capistrano Park. Completion estimated winter 2021.	2012 QOL Bond 2020 Capital Plan	\$1,300,000	\$1,300,000	100%	15%	3
1,8	CID	SAM	Castillo, Ana	Design	Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	NO	Project will continue through completion	The Pre-Final Comments from SAM have been addressed and a meeting with SAM to go over the comments will be scheduled. CID is in the process of completing their comments.	2019 CO's	\$10,727,200	\$10,727,200	60%	0%	4
2,4	CID	Parks and Rec	Ortega, Roberto	Bidding	Wainwright and NE basin Park Improvements	NO	Project will continue through completion	Bid documents forward to Purchasing Department for Bidding, pending bid schedule. anticipate starting construction September 2021.	2012 QOL Bond	\$1,150,000	\$1,127,885	100%	0%	2

CIP Active Status  
April 2021

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
3,7	CID	SAM	Castillo, Ana	Construction	Yarborough North Roadway Lighting and Median Landscape	NO	Project will continue through completion	In the process of establishing the account with El Paso Electric to energize the system. The Irrigation and Landscaping Punch List Items are being worked out by the Contractor. PM working on closing documents.	2013 Street Infrastructure	\$1,317,800	\$2,065,067	100%	99%	1

Total Active Multi-District Projects \$136,375,165  
Total Number of Active Multi-District Projects 33

**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
AIRPORT	Airport	Airport	Ruiz, Victoria	Construction	Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	NO	Project will continue through completion	Construction activities are on-going. Millwork installation has been completed in the north dormitory, floor and wall tile has been installed in the two northern restrooms, structural steel erection has begun in the mezzanine and will continue thru the month. Plumbing fixtures in the two northern restrooms will be installed.	PFC - Airport	\$2,400,000	\$2,400,000	100%	50%	1
AIRPORT	Airport	Airport	Ruiz, Victoria	Pre-Design	Electrical Upgrades for the Short and Long Term Parking Lots	NO	Project will continue through completion	The scope of work is currently being restructured.	Airport	\$750,000	\$750,000	0%	0%	1
AIRPORT	Airport	Airport	Ruiz, Victoria	Construction	EPIA FedEx and SAIC Improvements	NO	Project will continue through completion	Contractor is pending receipt of the light fixtures. The new anticipated delivery date from the vendor is 4/19/2021.	Airport	\$1,200,000	\$1,200,000	100%	95%	2
AIRPORT	Airport	Airport	Brooks, Shane	Design	EPIA Runway 8R-26L Rehabilitation	NO	Project will continue through completion	Preliminary design began March 29, 2021 and is due May 28, 2021. Next phase is prefinal design.	AIP Grant - Airport Enterprise	\$12,820,000	\$12,820,000	10%	0	1
AIRPORT	Airport	Airport	Brooks, Shane	Design	EPIA Taxiway K, K1, K2, and J Reconfiguration	NO	Project will continue through completion	Preliminary design submitted April 2nd. Pre-Final design due May 6th.	AIP Grant - Airport Enterprise	\$8,000,000	\$8,000,000	30%	0%	4
Airport	Airport	Airport	Ruiz, Victoria	Design	Five Node Intersection Remediation	NO	Project will continue through completion	The design kick-off meeting was held on 3/24/2021. The preliminary design NTP will be issued on 4/28/21. The bidding and construction phase is dependent on receipt of FAA funding, which is currently slated for 2023.	AIP, Airport	TBD	TBD	0%	0%	1
AIRPORT	Airport	Airport	Ruiz, Victoria	Bidding	HVAC Annual Upgrades 2020	NO	Project will continue through completion	Cost negotiations are on-going. The contractor is currently revising the proposal and is due by 4/7/2021.	Airport	\$1,250,000	\$1,250,000	100%	0%	1
AIRPORT	Airport	Airport	Ruiz, Victoria	Bidding	HVAC Upgrades - Phase II	NO	Project will continue through completion	Pending receipt of the contract from the Purchasing Department. Anticipate construction to begin late April 2021.	Airport	\$1,250,000	\$1,250,000	100%	0%	1
AIRPORT	Airport	Airport	McElroy, Michael	Design	Master Plan Update - EPIA	NO	Project will continue through completion	EPIA Master plan complete. FAA signature in progress.	Airport	\$1,900,000	\$1,900,000	99%	N/A	1
AIRPORT	Airport	Airport	Ruiz, Victoria	Design	NASA T-38 Hangar Re-roofing	NO	Project will continue through completion	The report phase NTP was issued on 3/22/21. The deliverable is due on 4/20/21. The overall design will be completed by 6/27/21.	Airport	\$562,975	\$562,975	0%	0%	1
AIRPORT	Airport	Airport	Ruiz, Victoria	Bidding	Passenger Notification Systems (FIDS, BIDS, GIDS)	NO	Project will continue through completion	The vendor agreement was approved by City Council on 3/30/2021. Construction is anticipated to begin in May 2021.	PFC, AIP	\$1,300,000	\$2,200,000	100%	0%	1
AIRPORT	Airport	Airport	Ruiz, Victoria	Design	Relocation of Taxiway M	NO	Project will continue through completion	The final design was submitted to the FAA on 3/18/21 for review. Once the review is complete and the design is finalized, the procurement timeline is completely dependent on the FAA funding time frame. The most recent correspondence with the FAA indicates funding available in 2024.	AIP, Airport	\$5,277,310	\$5,277,310	95%	0%	1

**Total Active Airport Projects \$37,610,285**  
**Total Number of Active Airport Projects 16**

**CIP Active Status  
April 2021**

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
CW	CID	SAM	Cepeda, Ismael	Design	Bicycle Citywide Infrastructure	NO	Project will continue through completion	95% DDE due April 22nd. Scheduled to go out to bid summer 2021 and start construction spring 2022.	TXDOT w/City match (2011 CO's)	\$5,610,423	\$5,978,305	95%	0%	1
CW	CID	SAM	Cano, Obed	Construction	Bicycle Connectivity Phase I	NO	Project will continue through completion	Preconstruction meeting scheduled for 4/12. Tentative to being construction in late spring 2021.	TXDOT / City Match (2010, 2011, 2017, 2018 2020 CO's)	\$1,587,697	\$2,332,844	100%	0%	1
CW	CID	SAM	Cano, Obed	Construction	Bicycle Connectivity Phase II	NO	Project will continue through completion	Pending TCP approval to schedule construction start date.	TXDOT / City Match (2018 CO's)	\$1,909,149	\$1,909,149	100%	0%	1
CW	CID	SAM	Castrejon, Monica	Design	El Paso Citywide Wayfinding Phase I	NO	Project will continue through completion	Coordination for location of wayfinding signs will start mid April followed by advertisement. Construction to start winter 2021	2019 Capital Plan	\$1,030,000	\$1,030,000	100%	0%	1
CW	CID	CID	Vallejo, Santiago	Pre-Design	Fiscal Model (Planning Documents)	NO	Project will continue through completion	Determining scope of work and redefining deliverables. Schedule to be developed.	2020 Capital Plan	\$100,000	\$100,000	0%	N/A	1
CW	CID	Environmental	Gonzalez, Javier	Bidding	Landfill Maintenance Barn - Environmental Services Division	NO	Project will continue through completion	Construction on going with demolition and installation of metal wall studs for new restrooms. Construction to be complete fall 2021.	ESD Funds	\$480,000	\$480,000	100%	25%	1

**Total Active Citywide Projects \$11,830,298  
Total Number of Active Citywide Projects 6**

CIP Active Status  
April 2021

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
DTWN	CID	MCAD	Cosme, Aidee	Construction	Children's Museum	NO	Project will continue through completion	CMAR bid award recommendations are pending owner approval for bid package, which includes specialties and site improvements. Construction on going. Contractor currently working on foundation work, including drilling piers and installation of temporary shoring. Estimated completion winter 2022.	2012 QOL Bond	\$19,250,000	\$39,250,000	100%	5%	1
DTWN	CID	MCAD	Quesada, Daniela	Design	Mexican American Cultural Center	YES	Future programmed project (FY 2022); will complete Design only (In Progress)	Project design is 100% complete, pending only permit set. CMAR has completed Design Evolution Log and cost savings options are being reviewed. Construction has been programmed for summer 2022 as per COVID-19 Response.	2012 QOL Bond	\$5,750,000	\$16,500,000	100%	0%	1

**Total Active Downtown Projects \$55,750,000**  
**Total Number of Active Downtown Projects 2**



CIP Active Status  
April 2021

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
TBD	CID	Fire	DeMuro, Jerry	Pre-Design	Fire Department Headquarters	NO	Project will continue through completion	Pursuing property acquisition and negotiating with selected A/E firm for initiating facility planning and programming documents.	2019 Public Safety Bond	\$29,600,000	TBD	0%	0%	1
TBD	CID	Fire	DeMuro, Jerry	Pre-Design	Fire Department Training Academy and Vehicle Maintenance Repair and Supply Acquisition / Distribution Center	NO	Project will continue through completion	Pursuing property acquisition and negotiating with selected A/E firm for initiating facility planning and programming documents.	2019 Public Safety Bond	TBD	TBD	0%	0%	3
TBD	CID	Police	DeMuro, Jerry	Pre-Design	Police Department Central Regional Command	NO	Project will continue through completion	Pursuing property acquisition and initiating facility planning and programming.	2019 Public Safety Bond	\$24,600,000	\$24,600,000	0%	0%	1
TBD	CID	Police	DeMuro, Jerry	Pre-Design	Police Department Headquarters	NO	Project will continue through completion	Negotiating with A/E for Design Services. Expect to initiate design in June 2021 and complete design in 12 month (May 2022). Construction is planned for June 2022 to September 2023.	2019 Public Safety Bond	\$90,600,000	\$90,600,000	0%	0%	1
TBD	CID	Police	DeMuro, Jerry	Pre-Design	Police Department Training Academy and Logistics Center	NO	Project will continue through completion	Pursuing property acquisition and negotiating with selected A/E firm for initiating facility planning and programming documents.	2019 Public Safety Bond	\$19,900,000	\$19,900,000	0%	0%	2

**Total Active (District TBD) Projects \$135,100,000**  
**Total Number of Active (District TBD) Projects 8**

CIP Active Status  
April 2021

Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	April 2021	Funding Source	Original Amount	Adjusted Budget	Design Status	Const Status	New count
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Design	Africa Bird Holding	NO	Project will continue through completion	Conceptual design under review by staff. Construction start anticipated for fall of 2021.	2012 QOL Bond	\$300,000	\$300,000	15%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Pre-Design	Alligator Exhibit	NO	Project will continue through completion	Project in planning phase. Construction start anticipated spring of 2022.	2012 QOL Bond	\$699,400	\$699,400	0%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Bidding	Animal Holding II	NO	Project will continue through completion	Project started solicitation process. Construction start anticipated for summer of 2021.	2012 QOL Bond	\$315,000	\$875,336	100%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Design	Education Discovery Improvements	NO	Project will continue through completion	Project in Planning phase.	2012 QOL Bond	\$98,175	\$98,175	0%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Pre-Design	Galapagos Exhibit	NO	Project will continue through completion	Conceptual Design under review by staff. Construction start anticipated for spring of 2022.	2012 QOL Bond	\$573,029	\$573,029	0%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Pre-Design	Komodo Dragon Exhibit	NO	Project will continue through completion	Project in planning phase. Construction start anticipated spring of 2022.	2012 QOL Bond	\$4,232,900	\$4,232,900	0%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Design	Leopard Exhibit Renovations	NO	Project will continue through completion	Final design under review by staff. Anticipated to begin procurement process spring 2021.	2012 QOL Bond	\$339,300	\$339,300	90%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Pre-Design	Ocelot Improvements - Support Elements	NO	Project will continue through completion	Conceptual Design under review by staff. Construction start anticipated for spring of 2022.	2012 QOL Bond	\$300,000	\$300,000	0%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Bidding	Penguin Exhibit and Life Support Project	NO	Project will continue through completion	Project started solicitation process. Construction start anticipated for fall of 2021.	2012 QOL Bond	\$3,766,750	\$3,766,750	100%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Bidding	Sea Lion Exhibit Repair and Upgrade	NO	Project will continue through completion	Procurement process underway. Anticipated to begin construction spring 2021.	2012 QOL Bond	\$717,500	\$676,082	100%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Bidding	South American Pavilion Improvements	NO	Project will continue through completion	Procurement process underway. Anticipated to begin construction spring 2021.	2012 QOL Bond	\$220,660	\$220,660	100%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Bidding	South American Pavilion Restrooms	NO	Project will continue through completion	Project started solicitation process. Construction start anticipated for fall of 2021.	2012 QOL Bond	\$269,000	\$269,000	100%	0%	1
ZOO	ZOO	El Paso Zoo	Aguilar, Manuel	Bidding	Vet Service Road - Support Elements	NO	Project will continue through completion	Project reactivated from deferred project list. Design complete, will continue with construction.	2012 QOL Bond	\$130,000	\$130,000	100%	0%	1

**Total Active Zoo Projects \$12,480,632**  
**Total Number of Active Zoo Projects 13**

# **CIP Future Programmed Project List**

**April 2021**



**CIP Active Status  
April 2021**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Garcia, Daniel	1	CID	Parks and Rec	Gurrola, Alondra	Pre-Design	Chelsea Pool Demolition	YES	Future Programmed Project	04/13/20	Asbestos survey was completed, demolition plans were to be developed. Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	\$1,400,000	\$1,400,000
Kutz, Harold	1	SAM	SAM	Reyes, Sergio	Design	Doniphan and West Green Signal	YES	Programmed for 2023; Design 100% complete.	1/13/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2017 Capital Plan	\$300,000	\$300,000
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 2 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 2 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Design	Fire Station 22 Assessment	YES	Programmed for 2022	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 22. Scheduled to be designed in 2022 and construction 2023 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 27 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 27 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	1	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 8 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 8 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Kutz, Harold	1	SAM	SAM	Reyes, Sergio	Design	Frontera & Roxbury School Flasher	YES	Programmed for 2023; Design 100% complete.	1/17/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$37,773	\$37,773
Garcia, Daniel	1	CID	Sun Metro	Garcia, Daniel	Design	Montecillo Brio Station	YES	Future Programmed Project	4/13/2020	Project on hold and deferred due to COVID 19 Response.	Sun Metro Grant/ 2011 Transportation CO's	\$594,207	\$594,207
Kutz, Harold	1	SAM	SAM	Reyes, Sergio	Design	Paseo Del Norte and Greatwolf Lodge traffic Signal	YES	Programmed for 2023; Design 100% complete.	1/22/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810
Kutz, Harold	1	SAM	SAM	Reyes, Sergio	Design	Paseo Del Norte and Northern Pass traffic signal	YES	Programmed for 2023; Design 100% complete.	1/23/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$37,773	\$37,773
Guerrero, Gilbert	1	CID	Parks and Rec	Cosme, Aldee Guerrero, Gilbert	Design	Tom Lea Slope Stabilization	YES	Programmed for 2023; Design 100% complete.	9/10/2020	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2018 Capital Plan	\$9,300,000	\$8,411,993

**Total District 1 Projects \$10,821,555**  
**Total Number District 1 Projects 11**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Hoffman, Alex	2	CID	Parks and Rec	Hoffman, Alex	Pre-Design	5 Points Small Area Plan	YES	Future Programmed Project	04/13/20	Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	TBD	TBD
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Pre-Design	Chelsea Pool Pocket Park	YES	Future Programmed Project	04/13/20	Asbestos survey was completed, demolition plans were to be developed. Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	\$1,400,000	\$1,400,000
Reyes, Liz	2	CID	Fire	Aguilar, Manuel	Bidding	Fire Station 12 Restrooms Addition	YES	Future Programmed Project	4/15/2020	Preliminary design has been completed on a new Fire Station to be located on Fort Bliss property. The restroom addition to the existing station remains on hold.	Fire Capital	\$200,000	\$200,000
Guerrero, Gilbert	2	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 16 Assessment	YES	Programmed for 2025	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 16 is scheduled to be designed in 2024 and construction 2025 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	2	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 7 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 7 is scheduled to be designed in 2025 and construction 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Nations Tobin Pool	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$134,000	\$134,000
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Grandview Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$67,000	\$67,000
Guerrero, Gilbert	2	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Nations Tobin Soccer Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$533,000	\$533,000

**Total District 2 Projects \$2,334,000**  
**Total Number District 2 Projects 8**

**CIP Active Status  
April 2021**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	3	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 14 Assessment	YES	Programmed for 2024	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 14 is scheduled to be designed in 2023 and construction 2024 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	3	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 20 Assessment	YES	Programmed for 2025	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 20 is scheduled to be designed in 2024 and construction 2025 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	3	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 5 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 5 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Kutz, Harold	3	SAM	SAM	Reyes, Sergio	Design	Hawkins and WH Burges traffic signal	YES	Programmed for 2023; Design 100% complete.	1/18/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$37,773	\$37,773
Kutz, Harold	3	SAM	SAM	Reyes, Sergio	Design	Lee Trevino and Ivanhoe traffic signal	YES	Programmed for 2023; Design 100% complete.	1/19/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$37,773	\$37,773

**Total District 3 Projects \$75,545  
Total Number District 3 Projects 5**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	4	CID	CID	Thompson, Brad	Design	Cohen Site Readiness	YES	Future Programmed Project	9/10/2020	Design complete; Project on hold due to COVID-19 Response. Will not advance to Construction Phase.	2019 Capital Plan/ Insurance	\$1,203,957	\$1,203,957
Kutz, Harold	4	SAM	SAM	Reyes, Sergio	Design	Dyer and Tiger Eye traffic signal	YES	Programmed for 2023; Design 100% complete.	1/14/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$37,773	\$37,773
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 23 Assessment	YES	Programmed for 2024	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 23 is scheduled to be designed in 2023 and construction 2024 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 28 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 28 is scheduled to be designed in 2025 and construction 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 30 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 30 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	4	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 34 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 34 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Kutz, Harold	4	SAM	SAM	Reyes, Sergio	Design	Sean Haggerty and Rushing traffic signal	YES	Programmed for 2023; Design 100% complete.	1/28/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$37,773	\$37,773
Guerrero, Gilbert	4	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Franklin Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$134,000	\$134,000
Guerrero, Gilbert	4	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Skyline Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$67,000	\$67,000

**Total District 4 Projects \$1,480,502  
Total Number District 4 Projects 9**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Edgemere and Tierra Dorada traffic signal	YES	Programmed for 2023; Design 100% complete.	1/15/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Edgemere and Tim Foster traffic signal	YES	Programmed for 2023; Design 100% complete.	1/16/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810
Guerrero, Gilbert	5	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 33 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 33 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	5	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 37 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 37 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Pebble Hills and John Hayes traffic signal	YES	Programmed for 2023; Design 100% complete.	1/24/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Pebble Hills and Tierra Mina traffic signal	YES	Programmed for 2023; Design 100% complete.	1/25/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Pebble Hills and Tim Foster traffic signal	YES	Programmed for 2023; Design 100% complete.	1/26/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Rich Beem and Ralph Seitsinger traffic signal	YES	Programmed for 2023; Design 100% complete.	1/27/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$37,773	\$37,773
Kutz, Harold	5	SAM	SAM	Reyes, Sergio	Design	Ventana and Tierra Este traffic signal	YES	Programmed for 2023; Design 100% complete.	1/29/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810

**Total District 5 Projects \$276,632  
Total Number District 5 Projects 9**

**CIP Active Status  
April 2021**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 17 Assessment	YES	Programmed for 2025	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 17 is scheduled to be designed in 2024 and construction 2025 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 29 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 29 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 35 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 35 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	6	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 6 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 6 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Kutz, Harold	6	SAM	SAM	Reyes, Sergio	Design	North Loop and Burgundy traffic signal	YES	Programmed for 2023; Design 100% complete.	1/21/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$37,773	\$37,773
Guerrero, Gilbert	6	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Capistrano Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$67,000	\$67,000
Reyes, Liz	6	CID	SAM	Chavira, Hector	Bidding	Ted Houghton Reconstruction	YES	Programmed for 2022; Design 100% complete.	04/15/20	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2018 Capital Plan	\$1,273,080	\$1,273,080
Kutz, Harold	6	SAM	SAM	Reyes, Sergio	Design	Zaragoza and Golden Gate traffic signal	YES	Programmed for 2023; Design 100% complete.	1/31/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810

**Total District 6 Projects \$1,417,662**  
**Total Number District 6 Projects 8**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	7	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 18 Assessment	YES	Programmed for 2023	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 18 is scheduled to be designed in 2022 and construction 2023 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	7	CID	Fire	Guerrero, Gilbert	Design	Fire Station 24 Assessment	YES	Programmed for 2023	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 24 is scheduled to be designed in 2022 and construction 2023 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	7	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Lionel and Forti Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$67,000	\$67,000
Guerrero, Gilbert	7	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Reese McCord Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$67,000	\$67,000
Guerrero, Gilbert	7	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Yucca Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$67,000	\$67,000

**Total District 7 Projects \$201,000**  
**Total Number District 7 Projects 5**

**CIP Active Status  
April 2021**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Garcia, Daniel	8	CID	Parks and Rec	Gurrola, Alondra	Pre-Design	Demolition Delta Yard Structures	YES	Future Programmed Project	04/13/20	Asbestos survey was completed, demolition plans were to be developed. Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	\$300,000	\$300,000
Garcia, Daniel	8	CID	Parks and Rec	Gurrola, Alondra	Pre-Design	Demolition Property at Wyoming and St. Vrain	YES	Future Programmed Project	04/13/20	Asbestos survey was completed, demolition plans were to be developed. Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	\$150,000	\$150,000
Kutz, Harold	8	SAM	SAM	Reyes, Sergio	Design	Doniphan and Bird Signal	YES	Programmed for 2023; Design 100% complete.	1/12/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2017 Capital Plan	\$300,000	\$300,000
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 1 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 1 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 11 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 11 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 15 Assessment	YES	Programmed for 2024	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 15 is scheduled to be designed in 2023 and construction 2024 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 3 Assessment	YES	Programmed for 2024	3/4/2021	Building assessment and Priority list have been completed. Pending funding and authorization to continue Station 3 is scheduled to be designed in 2023 and construction 2024 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 31 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 31 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 4 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 4 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station 9 Assessment	YES	Programmed for 2026	3/4/2021	Building assessment and Priority list have been completed. Station 9 will receive improvements on or after year 2026 due to COVID-19 Response.	2019 Public Safety Bond	TBD	TBD
Hoffman, Alex	8	CID	MCAD	Quesada, Daniela	Design	MCAD relocation and space remodeling	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response. Will not complete Design Phase.	TBD	TBD	TBD
Kutz, Harold	8	SAM	SAM	Reyes, Sergio	Design	Mesa Hills and Cabaret traffic signal	YES	Programmed for 2023; Design 100% complete.	1/20/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810
Hoffman, Alex	8	CID	SAM	Quesada, Daniela	Design	Promenade at Main and El Paso Streets	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response. Will not complete Design Phase.	2018 Capital Plan	\$43,506	\$ 43,506
Guerrero, Gilbert	8	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Jimmy Ochoa Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$533,000	\$533,000
Guerrero, Gilbert	8	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Memo Villarreal Ball Field	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$268,000	\$268,000
Guerrero, Gilbert	8	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Modesto Gomez 1	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$268,000	\$268,000
Guerrero, Gilbert	8	CID	Parks and Rec	Espinoza, Mary Lou	Bidding	Sports Field Lighting - Modesto Gomez 2	YES	Programmed for 2022; Design 100% complete.	4/15/2020	Design complete. Revised timeline; will advance to construction in 2022 due to COVID-19 Response.	2020 Capital Plan	\$268,000	\$268,000
Guerrero, Gilbert	8	CID	Int'l Bridges	Gonzalez, Javier	Design	Stanton Toll Break Room Expansion	YES	Future Programmed Project	04/13/20	Design complete; Project on hold due to COVID-19 Response. Will not advance to Construction Phase.	General funds	\$44,000	\$60,000
Guerrero, Gilbert	8	CID	Sun Metro	Espinoza, Mary Lou	Pre-Design	Sun Metro Union Depot	YES	Future Programmed Project	04/13/20	Project was placed on hold per user department in advance of COVID 19. Will not advance to Design Phase.	Sun Metro	TBD	TBD
Guerrero, Gilbert	8	Sun Metro	Sun Metro	Ortega, Roberto	Construction	UMC Bus Bay Extension	YES	Future Programmed Project	03/17/20	Design complete; Project on hold due to COVID-19 Response. Will not advance to Construction Phase.	2011 Certificate of Obligation	\$300,000	\$300,000
Guerrero, Gilbert	8	CID	Fire	Guerrero, Gilbert	Pre-Design	Fire Station Storage Building @ Cotton Assessment	NO	Project will continue through completion	4/7/2021	Fire, Building Maintenance	2019 Public Safety Bond	TBD	TBD

**Total District 8 Projects \$2,486,810  
Total Number District 8 Projects 21**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Kutz, Harold	6,7	CID	SAM	Reyes, Sergio	Design	Zaragoza and Castner traffic signal	YES	Programmed for 2023; Design 100% complete.	1/30/2021	Design complete. Revised timeline; will advance to construction in 2023 due to COVID-19 Response.	2020 Capital Plan	\$39,810	\$39,810
Hoffman, Alex	8,1	CID	CID	Hoffman, Alex	Pre-Design	Downtown Uptown Project	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	TBD	TBD

**Total Multi-District Projects \$39,810  
Total Number Multi-District Projects 2**

**CIP Active Status  
April 2021**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Design Only Project	Directive	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Sharpe, Terry	AIRPORT	Airport	Airport	Brooks, Shane	Design	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response. Will not complete Design Phase.	Airport	\$2,000,000	\$2,000,000
Sharpe, Terry	AIRPORT	CID	Airport	Brooks, Shane	Design	Airport Industrial Parks Monuments	NO	Project will continue through completion	4/7/2021	N/A	Airport	\$350,000	\$350,000

**Total Airport Projects \$2,350,000**  
**Total Number Airport Projects 2**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Guerrero, Gilbert	CW	CID	SAM	Gonzalez, Javier	Design	Comprehensive Plan	YES	Future Programmed Project	4/13/2020	Project on hold due to COVID 19 Response.	2020 Capital Plan	TBD	TBD
Hoffman, Alex	CW	CID	CID	Hoffman, Alex	Pre-Design	Title 20 (Zoning) Code Update	YES	Future Programmed Project	04/13/20	Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2020 Capital Plan	TBD	TBD

**Total Citywide Projects \$0**  
**Total Number Citywide Projects 2**

Division Manager	Dist.	Lead Dept.	User Dept.	Contact Person	Project Status	Project Name	Project Deferred (Yes/No)	COVID-19 Response Status	Official Shelf Date	COVID-19 Response Directives	Funding Source	Original Amount	Adjusted Budget
Garcia, Daniel	DTWN	CID	TBD	Garcia, Daniel	Pre-Design	MPC	YES	Future Programmed Project	04/13/20	Project on hold due to COVID 19 Response. Will not advance to Design Phase.	2012 QOL Bond	\$180,000,000	\$180,000,000

**Total Downtown Projects \$180,000,000**  
**Total Number Downtown Projects 1**



<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
CINCINNATI	Kansas	Piedmont
CLAYTON	Galloway	Robinson
COSTA BLANCA	Pinar del Rio	Redd
DEDE	Rim	Cul-de-Sac
FLAMINGO	Okeefe	Stanton
GALLOWAY	Stanton	Piedmont
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KELLY	Kern	Whitaker
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LARCHMONT	Krupp	Waymore
LOS NIETOS	La Mirada	La Mirada
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MESITA	Peidmont	Stanton
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
NEW YORK	St. Vrain	Dead End
OCTAVIA	Kerbey CDS	Magoffin
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PARK HILL	Ridgecrest	Ridgecrest
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RESLER	High Ridge	White Cliffs
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SAN MATEO	La Cruz	Peidmont

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>

**April 2021**

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
<b>SANTA RITA</b>	<b>Las Vegas</b>	<b>Okeefe</b>
<b>SINGING HILLS</b>	<b>Thunderbird</b>	<b>Thunderbird</b>
<b>SOLEDAD</b>	<b>Mulberry</b>	<b>La Mirada</b>
<b>TERRITORY</b>	<b>Butterfield</b>	<b>Rio Mira</b>
<b>WALLINGTON</b>	<b>Krupp</b>	<b>Brentwood</b>
<b>WELLESLEY</b>	<b>Kern</b>	<b>Campbell</b>

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS	Alabama	Stevens
BYRON	Van Buren	Monroe
CAPITAN	Mt Latona	Hercules
CHELSEA	Timberwolf	Trowbridge
CLIFTON	Hueco	Gateway South
CROSSON	CDS	CDS
CUMBERLAND	Pershing	Gateway South
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
FORREST	Hunt	Trowbridge
FRANKFORT	Stevens	Bossworth CDS
GRANT	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Gateway South
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
JADE	Zircon	Echo
JUSTUS	Jefferson	Tyler
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MADERA	Radford	Dead End
MARR	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MAXWELL	Dyer	Diana
MAXWELL	Gateway North	Dyer
MCGREGOR	Maxwell	Diana
MEMPHIS	Red Rock Canyon	Piedras
MEMPHIS	Stevens	Belmont CDS
MOBILE	Piedras	Dead End
MOBILE	Radford	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge

UNDER CONTRACT		
STREET	FROM	TO

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
MOUNT WHITNEY	Tetons	Knox
NASHVILLE	Piedras	Dead End
NEBRASKA	Nations	Morehead
OLYMPIC		Gateway South
PEINADO	Wagner	Hunt
POLK	Byron	Elm
POLLARD	Jefferson	Gateway South
RAILROAD	Railroad	US 54
ROBERT	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SHEPPARD	Alabama	Lackland
SOLAR	Edgar Park	Hercules
STATLER	Tetons	Adolphus
STEVENS	Harrison	McKinley
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards
WILSON	Pershing	Dead End

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
ANISE	Lee Trevino	Montwood
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BALSAM	Barker	Mimosa
BEN SWAIN	Toni	Edith
BRANDWOOD	Blackwood	Suewood
CESSNA	Sunglow	W H Burges
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND	Paisano	Marlow
COCONUT TREE	Granite	Coconut Tree
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
DOWNUM	McCabe	Darlina
EAST GLEN	Pebble Hills	Sam Snead
EDITH	Little Flower	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Montana	Montwood
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
INTERNATIONAL	Robert E Lee	Airway
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LARRY MAHAN	Gateway West	Viscount
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MCCARTHY	Hockney	Alameda

UNDER CONTRACT		
STREET	FROM	TO
HAWKINS	Merchant/Gazelle	North Loop/Gateway

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
MERIL	Cardigan	Darin
MIDWAY	Knights	Hockney
MONTROSE	Mc Crae	Dead End
NAVAJO	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom
PEARL		Dead End
PRESTWICK	Cosmos	Kilmaltie
RED ROBIN	Canary	George Orr
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VISCOUNT	Airway	Hawkins
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood
YARBROUGH	Montana	Pebble Hills

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN	Warren	Fairbanks
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DALTON	Salisbury	Raleigh
DEARBORNE	Mackinaw	McCombs
DEBEERS	Ambassador	Mackinaw
DECATUR	Vicksburg	Railroad
DEER	McCombs	Cross
DOWNS	Fairfax	Raleigh
DUVAL	Marie Tobin	Hondo Pass
FAIRFAX	Threadgill	Dalton
FALCON	Mc Combs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
GULFPORT	Salisbury	Raleigh
HOLLINGS	Wren	Hondo Pass
HUECO VISTA	Alabama	Dead End
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION	Kellogg	Gateway South
KELLOGG	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
LLANO	Hueco Vista	Terminus
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MATTERHORN	Rutherford	Glacier Peak
MAUREEN	Stahala	Gabriel
MC COMBS SERVICE	Sarah Anne	Sun Valley
MCCOMBS	Dyer	Railroad
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
MURPHY	Salem	Sean Haggerty
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoak
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon

UNDER CONTRACT		
STREET	FROM	TO

**DISTRICT 4 - RESURFACING SUMMARY REPORT**

**Representative: Dr. Sam Morgan**

**April 2021**

COMPLETED		
STREET	FROM	TO
PERSIMMON	Marie Tobin	Hondo Pass
PICKEREL	Marlin	McCombs
PONDEROSA		Dead End
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAILROAD	Railroad	US 54
RAVEN	Bomarc	Dead End
RAYMOND TELLES	Alps	Joe Herrera
REGULUS	Mc Combs	Bomarc
ROANOKE	Joe Herrera	Hondo Pass
RUTHERFORD	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SALEM	Rushing	McCombs
SANDERS	Pistacio	Dyer
SARAH ANNE	McCombs	Terminus
SHENANDOAH	Thor	Debeers
SIGMA	Sagittarius	Dead End
SINCLAIR	Tivoli	Terminus
THOR	Crenshaw	Winthrop
THREADGILL	Dyer	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VANGUARD	Pickereel	Dead End
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
VICKSBURG	Threadgill	Sanders
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
YOSEMITE	Zion	Old Spanish Trail
ZEUS	Nike	Snark
ZION	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO



**April 2021**

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
LEE	Montwood	Pebble Hills
GEORGE DIETER	Montana	Montwood

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>

**April 2021**

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LONE STAR	Socorro	Padilla
NEVAREZ	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN	Henry Brennan	Rojas
RENO	Southside	Guadalajara
ROJAS	George Dieter	Don Haskins
SANTA ROSALIA	Southside	Guadalajara

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>

COMPLETED		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
ALLEN BRADLEY	James Watt	Wilkenson
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS	Yermoland	Courtland
BURNHAM	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
CORK	Album	Zanzibar
COSMOS	McRae	Debbie
DALE DOUGLAS	Bob Mitchell	Vista del Sol
EMERSON	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Willamette	Dead End
GALLAGHER	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO	Hunter	Yarbrough
HONOLULU	Montwood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ	Corozal	San Paulo
LADERA	Monterrey	Carolina
LEE TREVINO	Gateway East	Yermoland
LILAC	Carolina	Montecito
LOMALAND	Pellicano	Gateway East
MAZATLAN	Hunter	Ladera
MONACO	Montwood	Woodside
MONTERREY	Giles	Yarbrough
NEW HAVEN	Lasso	Roseway
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End

UNDER CONTRACT		
STREET	FROM	TO

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROJAS	George Dieter	Don Haskins
ROJAS	Pendale	George Dieter
ROSEMARY	San Jose	Wenda
SAN PAULO	La Paz	Yarbrough
SANTA BARBARA		Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TOMWOOD	Sumac	Trawood
TRANQUILO	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO	Ranchland CDS	San Paulo
VERACRUZ	Ladera	Giles
VISTA LOMAS	Vista De Oro	Vista del Sol
VISTA REAL	Trawood	Janway
WENDA C	Franklin	San Jose
YARBROUGH	Alameda	North Loop
YARBROUGH	Montana	Pebble Hilss

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BELTON	Monarch	De Leon
BENEDICT	Perth	Hookheath
BIRCH	Grant	Wyoming
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE	Belton	Marcena
CALIFORNIA	Mesa	Los Angeles
CHARL ANN	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
COMANCHE	Tobin	Cortez
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DALLAS	San Antonio	Dead End
DOLAN	Paisano	Sagrado
DETROIT	Murchison	Arizona
DUNNE	Washington	Dead End
EIGHTH	Oregon	Ochoa
FINDLEY	San Antonio	Dead End
FOUNTAIN	Snow Heights	Mesa
FOURTH	Park	Coles
FRANCIS	Flower	Terminus
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
HEISIG	Prospect	Sun Bowl
HOOKHEATH	Roxbury	Benedict
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LAREDO	Boone	Dead End
LESLIE WARD	Boy Scout	Dead End
LINDEN	Alameda	Dunne
MARDI GRAS	Carousel	Dad End
MARTINEZ	Delta	Laredo
MEADOWLARK	Vist Del Monte	Rosinante
MONTOYA	Country Club	Medowlark

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
RIVER BEND	Park	Sunset
UPSON	Heisig	Stewart

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
NINTH	Park	Campbell
OVERLAND	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR	Pershing	Missouri
RESLER	High Ridge	White Cliffs
ROSEWOOD	Arizona	Missouri
RUBIN	Suncrest	Corousel
SAINT VRAIN	Olive	Dead End
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club
WESTCITY	Eubank	Waymore
WESTVIEW	Heath	Belton

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>