CIP ACTIVE PROJECT STATUS REPORT

CAPITAL IMPROVEMENT
CITY OF EL PASO

March 2020

Summary

District #1	$20,740,394
District #2	$49,078,172
District #3	$46,918,140
District #4	$38,352,561
District #5	$85,044,405
District #6	$29,731,343
District #7	$56,238,077
District #8	$71,343,163
Multi-District Projects	$121,390,840
Airport Projects	$26,714,210
Citywide/TBD Projects	$14,821,993
Downtown Projects	$235,750,000
Zoo Projects	$6,087,499
Total	**$802,210,796**
Total Number of Projects	**269**

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Garcia, Daniel	1	Luevano, Emily	Pre-Design	CID	Parks and Rec	CandleLighters of El Paso Food Pantry	Pending contract execution from CDBG. Tentative to begin construction summer 2020 and be completed fall 2020, pending CDBG contract execution.	CDBG	$59,000	$59,000	0%	0%
Reyes, Liz	1	Gonzalez, Javier	Pre- Design	CID	Parks and Rec	Canterbury Trail	Preliminary Design ongoing. Estimated construction start summer 2020 and construction completion summer 2020.	2013 Street Infrastructure	$1,302,300	$1,302,300	30%	0%
Garcia, Daniel	1	Gurrola, Alondra	Pre-Design	CID	Parks and Rec	Chelsea Pool Demolition	Asbestos survey was performed in February. Demolition to be performed by on-call contractor summer 2020 and completed summer .	2020 Capital Plan	$1,400,000	$1,400,000	0%	0%
Venzor, Gloria	1	Venzor, Gloria	Construction	CID	Parks and Rec	Cimarron Unit 1 Metal Shade Canopy	PO released; canopy manufacturing in process. Anticipated completion fall 2020.	2012 QOL Bond	$80,000	$100,000	100%	0%
Kutz, Harold	1	Reyes, Sergio	Design	SAM	SAM	Doniphan and West Green Signal	Completed CTC Preemption form. Pending traffic signal agreement by BNSF with cost estimation. Agreements received 2/5/2020. Execution by city pending to begin procurement. Estimated completion winter 2020.	2017 Capital Plan	$300,000	$300,000	100%	0%
Guerrero, Gilbert	1	Salinas, Lupe	Construction	CID	SAM	Ethel Reconstruction	Construction ongoing; working on landscape rock along parkway area. Estimated completion spring 2020.	2013 Street Infrastructure	$988,983	$988,983	100%	71%
Guerrero, Gilbert	1	Ortega, Roberto	Design	CID	Fire	Fire Station 22	Building assessment underway; due March 27, 2020. Anticipated start of construction early 2021; estimated completion fall 2021.	2019 Public Safety Bond	TBD	TBD	10%	0%
Guerrero, Gilbert	1	Ortega, Roberto	Design	CID	Fire	Fire Station 36	Design proposal requested from BRW architects; due March 13, 2020. City Council approval and design phase to follow.	2019 Public Safety Bond	TBD	TBD	0%	0%
DeMuro, Gerald	1	Foster, Laura	Design	CID	Community Development	Madeline Park Improvements	Furniture and fixtures selected, CID completing pathway details. Anticipated to begin construction spring 2020; estimated completion late summer 2020.	2012 QOL Bond	$158,750	$158,750	60%	0%
Garcia, Daniel	1	Luevano, Emily	Construction	CID	Sun Metro	Montecillo Brio Station	Project on hold. User department continues reviewing contractor's fee proposal.	Sun Metro Grant/ 2011 Transportation CO's	$594,207	$594,207	N/A	0%
Guerrero, Gilbert	1	Salinas, Lupe	Construction	CID	SAM	Montoya Heights Sidewalk	Construction on-going; finishing driveways and sidewalks along Montoya street. Estimated completion spring 2020.	2013 Street Infrastructure	$1,360,900	$1,360,900	100%	71%
DeMuro, Gerald	1	Foster, Laura	Design	CID	Community Development	N. Stanton Pedestrian Enhancements	Design documents near completion, pending further coordination and review with Streets Department. Anticipated to begin construction spring 2020.	2012 QOL Bond	$84,589	$84,589	90%	0%
Kutz, Harold	1	Yang, Jiann-Shing	Construction	SAM	SAM	Northwestern and Helen of Troy Signal	Construction 95% complete at this intersection, estimated completion spring 2020.	2017 Capital Plan	$300,000	$300,000	100%	90%
Reyes, Liz	1	Pinal, George	Pre- Design	CID	Parks and Rec	Palisades Trailhead	CID received proposal from EP Water; meeting to be scheduled to review scope of work. Project schedule to be developed.	2012 QOL Bond	$300,000	$300,000	0%	0%
Garcia, Daniel	1	Lopez, Daniel	Pre-Design	CID	Parks and Rec	Paved Trails - Ellis lateral Connection	Coordinating with El Paso County Water Improvement District # 1 for use of drainage way. A/E selection in progress. Tentative to begin construction early 2021 and be completed by fall 2021 pending agreement execution.	2012 QOL Bond	$315,000	$315,000	0%	0%
Garcia, Daniel	1	Lopez, Daniel	Pre-Design	CID	Parks and Rec	Paved Trails - Rio Grande Trail North, Valley Creek Access and Mary Frances Keisling Park Trailhead	Coordinating with IBWC to initiate project and complete permitting. A/E selection in progress. Tentative to begin construction early 2021 and be completed by fall 2021 pending full lease and permitting execution.	2012 QOL Bond	$390,000	$390,000	0%	0%
Garcia, Daniel	1	Lopez, Daniel	Design	CID	Parks and Rec	Paved Trails- Mountain to River Trails System	Preliminary Design targeted to start March 2020. Estimated project completion spring 2021.	2012 QOL Bond	$872,000	$877,000	10%	0%

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Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Kutz, Harold	1	Yang, Jiann-Shing	Construction	SAM	SAM	Resler and Nardo Goodman Signal	Mast arm installation ongoing. Estimated completion spring 2020..	2017 Capital Plan	$300,000	$300,000	100%	25%
DeMuro, Gerald	1	Foster, Laura	Design	CID	Community Development	Rim Area Street Signs	Design Complete, pending meeting to for final neighborhood review. Anticipated to begin construction spring 2020.	2012 QOL Bond	$118,750	$118,750	90%	0%
Reyes, Liz	1	Rosas, Miguel	Construction	CID	SAM	Robinson Street Phase II	Contractor working on storm sewer pipe and Gabion Basket. Waterline installation is complete on Phase I (Coffin to Madeline). Anticipated completion fall 2020.	2013 Street Infrastructure	$2,700,622	$2,700,622	100%	5%
Kutz, Harold	1	Yang, Jiann-Shing	Construction	SAM	SAM	Schuster and El Paso Signal	80% construction on-going. Consultants addressing ADA accessibility issues. Estimated completion spring 2020.	2017 Capital Plan	$300,000	$300,000	100%	80%
Guerrero, Gilbert	1	Lopez, Daniel	Construction	CID	Parks and Rec	Thunderbird/Jan Sumrall Trailhead Playground Installation	Project substantially complete starting 2/27/2020. Estimated completion spring 2020.	2012 QOL Bond	$200,000	$200,000	100%	90%
Guerrero, Gilbert	1	Babjack, Pamela	Design	CID	Parks and Rec	Tom Lea Slope Stabilization	100% plans are due 03/2020. Scheduled to begin construction Fall 2020.	2018 Capital Plan	$9,300,000	$8,411,993	90%	0%
Guerrero, Gilbert	1	Ortega, Roberto	Design	CID	Parks and Rec	Westside Community Park Soccer Field Lighting	Final design pending electric easement. Contractor to be procured through EP Marketplace spring 2020. Construction to begin tentatively summer 2020 and be complete by fall 2020.	2012 QOL Bond	$178,300	$178,300	90%	0%

Total Active District 1 Projects $20,740,394
Total Number of Active District 1 Projects 24

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Schroeder, Margaret	2	Cepeda, Ismael	Design	CID	SAM	Alabama Bridge Reconstruction	Consultant submitted 100% plans for review in February. On schedule begin procurement summer 2020, start construction winter 2020 and complete construction spring 2022.	TXDOT w/City match	$1,450,642	$1,450,642	90%	0%
Garcia, Daniel	2	Gurrola, Alondra	Pre- Design	CID	Animal Services	Animal Services - Catatorium	On hold per user department for additional funding.	Animal Services	$76,750	$76,750	0%	0%
Guerrero, Gilbert	2	Ramos, Ricardo	Design	CID	Animal services	Animal Shelter Dog Kennels & HVAC Improvements	Concept phase design NTP issued on 3/2/20; due 4/6/2020 . Construction anticipated to begin early 2021 and complete by summer 2022.	Animal Services	$3,200,000	$10,400,000	10%	0%
Guerrero, Gilbert	2	Espinoza, Mary Lou	Pre-Design	CID	Parks and Rec	Chelsea Pool Pocket Park	Demolition of unused aquatic facility to be completed summer 2020. Community outreach on park concepts and initiation of design scheduled presented March 18. Anticipated to begin park construction spring 2021 and complete by winter 2021.	2020 Capital Plan	$1,400,000	$1,400,000	0%	0%
Guerrero, Gilbert	2	Thompson, Brad	Construction	CID	Parks and Rec	District 2 Lost Kingdom Water Park	Construction ongoing of building, pool, and site development. Estimated completion summer 2020.	2012 QOL Bond 2017 Capital Plan	$4,000,000	$11,876,724	100%	45%
Reyes, Liz	2	Aguilar, Manuel	Bidding	CID	Fire	Fire Station 12 Restrooms Addition	Bidding process underway. Tentative to begin construction Spring 2020 and be complete summer 2020.	Fire Capital	$200,000	$200,000	100%	0%
Garcia, Daniel	2	Gurrola, Alondra	Design	CID	CDBG	Fort Blvd and Trowbridge Drive Improvements	Fort Blvd: concept design has been approved by CDBG. Preliminary design is in process. Tentative construction start winter 2020, estimated completion spring 2021.	CDBG	$569,050	$1,359,450	30%	0%
Torres, Roger	2	Monge, Zuhey	Pre-Design	CID	Parks and Rec	Grandview Recreation Center	Concept Design NTP will be effective February 17; due March 27, 2020. Tentative to begin construction winter 2020 and be completed winter 2021.	2012 QOL Bond	$2,500,000	$2,500,000	30%	0%
DeMuro, Gerald	2	Foster, Laura	Design	CID	Community Development	Haddox Family Park Improvements	Design documents complete, CID preconstruction coordination with Parks Dept. Anticipated to begin construction spring 2020 and complete by fall 2020.	2012 QOL Bond	$201,033	$201,033	90%	0%
Guerrero, Gilbert	2	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Liz Morayma Gonzales Park	Project is currently is in the Purchasing Department for bidding process. Estimated construction start spring 2020.	2019 Capital Plan	$1,273,080	$1,273,080	100%	0%
Garcia, Daniel	2	Luevano, Emily	Pre-Design	CID	Fire	Lower Beaumont Fire Station 12	Predesign NTP issued 03/09/2020. Project anticipated to start construction fall 2021; estimated completion winter 2022. Construction start is dependent upon executed agreement with Ft. Bliss for Lower Beaumont Property.	Fire Capital	$4,000,000	$4,000,000	0%	0%
Guerrero, Gilbert	2	Babjack, Pamela	Design	CID	Fire	Lower Beaumont Recreational Facility	NTP issued 02/27/20 to Brock & Bustillos; 75 day period of performance for Conceptual Design. Scheduled for construction Spring 2022.	2012 QOL Bond	$4,762,528	$4,762,528	0%	0%
DeMuro, Gerald	2	Aguilar, Manuel	Design	CID	Community Development	Manhattan Heights Historic Archway Illumination	Pre-Design activity and RFP preparation ongoing. Project schedule to be developed.	2012 QOL Bond	$62,500	$62,500	0%	0%
Torres, Roger	2	Monge, Zuhey	Construction	CID	Library	Memorial Park Branch Library Expansion	Construction on-going. Project currently on schedule to be completed late summer 2020.	2012 QOL Bond	$550,000	$550,000	100%	3%
Schroeder, Margaret	2	Ortega, Roberto	Design	CID	SAM	Montana Pedestrian Enhancement	Environmental document has been approved. Anticipated to begin procurement process spring 2020 and begin construction fall 2020.	TXDOT w/City match	$3,241,465	$3,241,465	90%	0%
DeMuro, Gerald	2	Foster, Laura	Design	CID	Community Development	Mountain View Park Improvements	Design phase ongoing; due May 1. Anticipated to begin construction spring 2020.	2012 QOL Bond	$90,000	$90,000	30%	0%
Venzor, Gloria	2	Venzor, Gloria	Construction	CID	Parks and Rec	Nations Tobins Metal Shade Canopy	PO released; canopy manufacturing in process. Anticipated completion winter 2020.	2012 QOL Bond	$80,000	$105,000	100%	0%

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Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Venzor, Gloria	2	Venzor, Gloria	Design	CID	Parks and Rec	Newman Park Metal Shade Canopy	Design in process. Anticipated completion spring 2021	2012 QOL Bond	$80,000	$120,000	10%	0%
Torres, Roger	2	Monge, Zuhey	Pre-Design	CID	Parks and Rec	Nolan Richardson Recreation Center	Concept Design NTP effective February 17, 2020; due March 27, 2020. Anticipated to begin procurement process summer 2020, begin construction fall 2020, and complete construction summer 2021.	2012 QOL Bond	$2,500,000	$2,500,000	30%	0%
Guerrero, Gilbert	2	Thompson, Brad	Bidding	CID	Police	Police Department Parking Improvements	Pending contract execution. Tentative start of construction spring 2020 and complete spring 2021.	2017 Capital Plan	$2,100,000	$2,100,000	100%	0%
Guerrero, Gilbert	2	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Nations Tobin Pool	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$134,000	$134,000	100%	0%
Guerrero, Gilbert	2	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Grandview Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$67,000	$67,000	100%	0%
Guerrero, Gilbert	2	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Nations Tobin Soccer Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$533,000	$533,000	100%	0%
Garcia, Daniel	2	Luevano, Emily	pre-Design	CID	Sun Metro	Sun Metro Lift Station Remodel	In house design. Tentative to begin construction summer 2020 and be complete by fall 2020	2020 Capital Plan	$75,000	$75,000	0%	0%

Total Active District 2 Projects $49,078,172
Total Number of Active District 2 Projects 25

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Torres, Roger	3	Mota, Karla	Construction	CID	Parks and Rec	Alameda Recreation Center/Library Combo & Alameda Flat fields	Painting of interior and installation of metal soffit and light fixtures grilles ongoing. Continue grading and forming for curb and gutter and installing restroom partitions and accessories. Estimated completion summer 2020.	2012 QOL Bond	$11,000,000	$12,414,459	100%	69%
DeMuro, Gerald	3	Foster, Laura	Design	CID	Community Development	Aztec and Mescalero Traffic Circle	Design NTP issued. Anticipated to begin procurement process spring 2020 and begin construction fall 2020. Estimated completion winter 2020.	2012 QOL Bond	$130,000	$130,000	30%	0%
DeMuro, Gerald	3	Foster, Laura	Design	CID	Community Development	Balsam Sidewalk Gap	Design documents complete. Anticipated to begin construction spring 2020 and be completed by summer 2020.	2012 QOL Bond	$32,500	$32,500	90%	0%
Garcia, Daniel	3	Lopez, Daniel	Design	CID	Parks and Rec	Clark Cleveland Pocket Park	Negotiations with consultant on-going. Agreements with the City and El Paso Water being developed. NTP for preliminary design phase targeted for March 2020. Anticipated to go out to bid fall 2020 and begin construction early 2021.	CDBG	$293,295	$293,295	0%	0%
Schroeder, Margaret	3	Cepeda, Ismael	Design	CID	SAM	Delta Bridge Reconstruction	Consultant submitted 100% plans for review in February. On schedule to begin procurement summer 2020, start construction early 2021 and complete construction winter 2021.	TXDOT w/City match	$1,640,103	$1,640,103	90%	0%
Reyes, Liz	3	Pinal, George	Construction	CID	Parks and Rec	Eastside Senior Center (Pebble Hills) Expansion	Currently working on framing, HVAC, stage, electrical rough-ins, and alarms. Estimated completion summer 2020	2012 QOL Bond	$1,500,000	$1,500,000	100%	50%
Venzor, Gloria	3	Venzor, Gloria	Design	CID	Parks and Rec	Eastwood (Album) Metal Shade Canopy	Design in process. Anticipated project completion spring 2021	2012 QOL Bond	$80,000	$120,000	10%	0%
Reyes, Liz	3	Pinal, George	Construction	CID	Parks and Rec	Edgemere Trail Widening, Lighting and Landscape Improvements	Working with contractor to complete close out items. Project to be completed early spring 2020.	2013 Street Infrastructure/ EPW	$1,756,700	$1,756,700	100%	99%
Reyes, Liz	3	Aguilar, Manuel	Construction	CID	Fire	Fire Logistics Building Roof Replacement	Construction complete; working on closeout documents.	Capital Project Internal	$646,040	$413,783	100%	95%
Guerrero, Gilbert	3	Babjack, Pamela	Design	CID	Fire	Fire Station 5 Vehicle Exhaust	Design is underway, CID will review at 25 days (March 19). 100% plans due April 8. Scheduled for construction summer 2020.	2019 Public Safety Bond	TBD	TBD	5%	0%
Garcia, Daniel	3	Aguilar, Manuel	Design/Build	CID	SAM	Hawkins Reconstruction	Community outreach posted March 16, 2020. Start of construction scheduled for spring 2020 and be complete by spring 2021.	2018 Capital Plan	$9,360,000	$9,360,000	100%	0%
Torres, Roger	3	Bocanegra, Alfredo	Bidding	CID	SAM	Mimosa Reconstruction	Construction NTP issued for March 9, 2020; estimated completion spring 2021.	2013 Street Infrastructure	$2,411,000	$2,411,000	100%	0%
Garcia, Daniel	3	Lopez, Daniel	Pre-Design	CID	Parks and Rec	Riverside Park Improvements	Design phase target to start March 2020. Anticipated to begin procurement process fall 2020 and begin construction early 2021. Estimated completion summer 2021.	CDBG	$220,000	$220,000	0%	0%
DeMuro, Gerald	3	Foster, Laura	Design	CID	Community Development	Seville Recreation Center Improvements	Design complete, pending coordination and equipment selection with Parks Department. Anticipated to begin construction spring 2020.	2012 QOL Bond	$226,114	$226,114	90%	0%
Reyes, Liz	3	Castillo, Ana	Construction	CID	SAM	South Central Phase II (Encino north of Delta, De Vargas, Cortez north of Delta) 3	Contractor continues with installation of storm sewer along Delta Drive from Cortez to the Robert de Alva Channel, installation of curb , sidewalks and driveways on De Vargas, and installation of storm sewer and water line on Cortez. Estimated completion spring 2020.	2013 Street Infrastructure	$5,065,973	$8,621,284	100%	40%
Reyes, Liz	3	Pinal, George	Bidding	CID	SAM	Sunglow / Lockheed Landscaping	Project currently in the procurement phase. Anticipated to begin construction summer 2020 and complete fall 2020.	2013 Street Infrastructure	$388,351	$938,351	100%	0%
Torres, Roger	3	Espinosa, Diana	Design	CID	Parks and Rec	Training & Instructional Multipurpose Center Pool	Currently working on preliminary phase with additional scope of work. Anticipated to begin construction spring 2020 and complete construction winter 2021/2022.	2012 QOL Bond	$450,000	$2,150,000	45%	0%

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Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Reyes, Liz	3	Chavira, Hector	Bidding	CID	SAM	Viscount Boulevard Roadway Lighting and Median Landscape	Bid openings on 3/4/20. Tentative to start construction by spring 2020; estimated completion early 2021.	2013 Street Infrastructure 2019 Capital Plan CO	$1,078,500	$3,053,700	100%	0%
Garcia, Daniel	3	Lopez, Daniel	Pre-Design	CID	Parks and Rec	YWCA Shirley Leavell Branch Rehabilitation	Agreements with the City and YWCA being reviewed for approvals. Project schedule to be developed.	CDBG	$1,636,851	$1,636,851	0%	0%

Total Active District 3 Projects $46,918,140
Total Number of Active District 3 Projects 21

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	4	Thompson, Brad	Design	CID	CID	Cohen Site Readiness	Development of master plan is on-going	2019 Capital Plan/ Insurance	$1,203,957	$1,203,957	90%	N/A
Guerrero, Gilbert	4	Thompson, Brad	Construction	CID	Parks and Rec	District 4 Neighborhood Water Park	Construction ongoing with installation of water slides, pool deck, perimeter fence, and planters. Estimated completion summer 2020.	2012 QOL Bond 2017 Capital Plan	$7,900,000	$13,192,924	100%	64%
Garcia, Daniel	4	Lopez, Daniel	Bidding	CID	CDBG	EPISD Gene Roddenberry Planetarium Relocation	Demolition and grading activities on-going. Project to be completed winter 2020.	CDBG	$1,159,880	$1,159,880	100%	0%
Guerrero, Gilbert	4	Ortega, Roberto	Pre-Design	CID	Police	EPPD Impound Facility Stand-by Generator and Incinerator	Design notice to proceed tentative to be issued March 2020. Incinerator is in the planning phase to decide type and location to be installed. Project schedule to be developed during the design phase.	Police- Vehicle Storage Facility	$58,500	$58,500	0%	0%
Garcia, Daniel	4	Gurrola, Alondra	Re-bidding	CID	Parks and Rec	Joey Barraza and Vino Memorial Park Phase 2	The project re-scope in process. Construction anticipated to begin on Winter 2020; estimated completion winter 2021.	2012 QOL Bond	$2,000,000	$5,000,000	100%	0%
Venzor, Gloria	4	Venzor, Gloria	Design	CID	Parks and Rec	Joey Barraza and Vino Modular Play Structure	Design, order, and installation of play equipment in coordination with Joey Barraza Park Project; installation to be completed within 2021.	2012 QOL Bond + TPWD grant	$400,000	$750,000	40%	0%
DeMuro, Gerald	4	Foster, Laura	Design	CID	Community Development	North Skies Park Improvements	Project currently in design phase; coordinating with fixtures. Anticipated to begin construction spring 2020.	2012 QOL Bond	$370,864	$370,864	60%	0%
Guerrero, Gilbert	4	Espinoza, Mary Lou	Design	CID	Economic Development	Northgate Transit Oriented Development - Floodplain Mitigation	Documents have been reviewed by FEMA. 100% Design submitted February 28th for review. Estimated completion summer 2020.	Economic Development	$1,000,000	$77,750	100%	N/A
Garcia, Daniel	4	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Donald to Dyer	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. Donald/Dyer will be the first trail. Tentative to begin construction early 2021 and be completed by fall 2021 pending agreement execution.	2012 QOL Bond	$315,000	$315,000	0%	0%
Schroeder, Margaret	4	Aguilar, Manuel	Design	CID	SAM	Railroad Reconstruction	NTP for final design phase issued on 3/9/2020. Anticipated to begin procurement process spring 2020 and begin construction winter 2020.	2018 Capital Plan	$13,777,436	$13,777,436	30%	0%
Venzor, Gloria	4	Venzor, Gloria	Design	CID	Parks and Rec	Sandstone Ranch Estates Metal Shade Canopy	Design in process. Anticipated project completion spring 2021	2012 QOL Bond	$80,000	$113,500	10%	0%
Venzor, Gloria	4	Venzor, Gloria	Design	CID	Parks and Rec	Sandstone Ranch Metal Shade Canopy	Planning process ongoing. Project schedule to be developed.	2012 QOL Bond	$80,000	TBD	0%	0%
Guerrero, Gilbert	4	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Franklin Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$134,000	$134,000	100%	0%
Guerrero, Gilbert	4	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Skyline Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$67,000	$67,000	100%	0%
Garcia, Daniel	4	Lopez, Daniel	Design	CID	Parks and Rec	Student Memorial Park Improvements	Bid Package in development. Procurement anticipated to begin spring 2020 with construction to follow summer 2020. Estimated completion winter 2020.	CDBG	$580,500	$580,500	0%	0%
DeMuro, Gerald	4	Foster, Laura	Design	CID	Community Development	Todd Ware Park Improvements	Finalizing design documents, pending tree selection. Anticipated to begin construction summer 2020.	2012 QOL Bond	$51,250	$51,250	60%	0%
Guerrero, Gilbert	4	Ortega, Roberto	Bidding	CID	Parks and Rec	Veterans Recreation Center	Redesign of final plans due on 3/20/20 and will forward to Purchasing Department on 3/23/20. Estimated construction start summer 2020; construction completion spring 2021.	2012 QOL Bond	$1,500,000	$1,500,000	100%	0%

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status

Total Active District 4 Projects $38,352,561
Total Number of Active District 4 Projects 17

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Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DeMuro, Gerald	5	Foster, Laura	Design	CID	Community Development	Brisa Del Este Park Improvements	Design documents complete; CID preconstruction coordination with Parks Department ongoing.	2012 QOL Bond	$361,645	$361,645	90%	0%
Garcia, Daniel	5	Ornelas, Sergio	Pre-Design	CID	Parks and Rec	Dick Shinaut Concrete Skate Park	NTP for preliminary design was issued on 2/24/20; due March 25,2020. Anticipated to begin procurement spring 2020, start construction summer 2020, and complete construction spring 2021.	2012 QOL Bond	$800,000	$800,000	30%	0%
Torres, Roger	5	Mota, Karla	Design	CID	Parks and Rec	Eastside Regional Park Phase 2	GMP proposal approved March 2020. Estimated completion spring 2021.	2012 QOL Bond 2017 Capital Plan	$12,000,000	$12,000,000	60%	0%
Torres, Roger	5	Mota, Karla	Construction	CID	Parks and Rec	Eastside Regional Park Phase I	Continuing with site work: asphalt, excavation at ponding areas, painting ceiling of natatorium, installation of ceramic tile, and plumbing for filter tanks. Estimated completion spring 2020.	2012 QOL Bond 2017 Capital Plan	$43,000,000	$46,000,000	100%	83%
Venzor, Gloria	5	Venzor, Gloria	Design	CID	Parks and Rec	Eastside Regional Phase 2 Modular Play Structure	Design, order, and installation of play equipment in coordination with Eastside Regional Park Project PH 2. Equipment to be installed within 2020.	2012 QOL Bond + TPWD grant	$400,000	$750,000	10%	0%
Torres, Roger	5	Monge, Zuhey	Design	CID	Parks and Rec	Eastside Sports Complex Design/Build Phase II	60% design and GMP negotiations ongoing. Estimated project completion spring 2021.	TIRZ/ PID	$16,000,000	$16,000,000	60%	0%
Schroeder, Margaret	5	Aguilar, Manuel	Bidding	CID	Sun Metro	Far East Transfer Center	Bids opened on 12/18/19; currently under CSP review. Tentative to start construction spring 2020; anticipated completion early 2021.	FTA w/City match	$5,000,000	$5,000,000	100%	0%
Guerrero, Gilbert	5	Babjack, Pamela	Design	CID	Fire	Fire Station 37 Vehicle Exhaust	Design is underway, CID will review at 25 days (March 19). 100% plans due April 8. Scheduled for construction summer 2020.	2019 Public Safety Bond	TBD	TBD	5%	0%
Reyes, Liz	5	Chavira, Hector	Construction	CID	SAM	John Hayes Street Roadway Lighting	Construction under way; Estimated completion summer 2020.	2013 Street Infrastructure	$1,502,540	$1,502,540	100%	54%
Reyes, Liz	5	Gonzalez, Javier	Construction	CID	SAM	Rich Beem Street Lighting	Construction ongoing. Estimated completion completion spring 2020.	2013 Street Infrastructure	$1,780,220	$1,780,220	100%	92%
Garcia, Daniel	5	Ornelas, Sergio	Pre-Design	CID	Parks and Rec	Salvador Rivas Park Phase III	NTP for preliminary design was issued on 2/24/2020; due March 25,2020. Anticipated to begin procurement process spring 2020 and begin construction summer 2020.	2012 QOL Bond	$550,000	$550,000	0%	0%
Kutz, Harold	5	Yang, Jiann-Shing	Construction	SAM	SAM	Schuster and El Paso Signal	80% construction on-going. Traffic signal anticipated to be complete summer 2020.	2017 Capital Plan	$300,000	$300,000	100%	80%
Venzor, Gloria	5	Venzor, Gloria	Pre-Design	CID	Parks and Rec	Ventanas Destiny Metal Shade Canopy	Project currently in planning phase. Project schedule to be developed.	2012 QOL Bond	$80,000	TBD	0%	0%

Total Active District 5 Projects $85,044,405
Total Number of Active District 5 Projects 13

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Kutz, Harold	6	Yang, Jiann-Shing	Construction	SAM	SAM	Alameda and Whittier Signal	Project in closeout phase. Signal is operational as of 2/27/20.	2017 Capital Plan	$300,000	$300,000	100%	95%
Venzor, Gloria	6	Venzor, Gloria	Construction	CID	Parks and Rec	Blackie Chesher Metal Shade Canopy	PO released; canopy manufacturing in process. Anticipated completion summer 2020.	2012 QOL Bond	$80,000	$111,500	100%	0%
Garcia, Daniel	6	Ornelas, Sergio	Pre-Design	CID	Parks and Rec	Blackie Chesher Sports Maintenance Storage	Design proposal in negotiations. Design is schedule to start by the end of March. Construction anticipated to begin summer 2020 and be complete by spring 2021	2012 QOL Bond	$800,000	$800,000	0%	0%
Torres, Roger	6	Espinosa, Diana	Construction	CID	SAM	Brian Ray Reconstruction	Construction ongoing. Project currently on schedule to be completed summer 2020.	2018 Capital Plan	$2,121,000	$2,121,000	100%	20%
Schroeder, Margaret	6	Cepeda, Ismael	Design	CID	SAM	Davis Bridge Reconstruction	Consultant submitted 100% plans for review in February. On schedule to begin procurement summer 2020, start construction fall 2020 and complete construction early 2021.	TXDOT w/City match	$812,437	$812,437	90%	0%
Reyes, Liz	6	Rosas, Miguel	Construction	CID	SAM	Davis Reconstruction	Contraction NTP has been issued March 9, 2020. Estimated completion spring 2021.	2013 Street Infrastructure	$1,851,322	$1,851,322	100%	0%
Guerrero, Gilbert	6	Babjack, Pamela	Pre-Design	CID	Fire	Fire Station 26 Renovations	Building assessment is due 03/05/20. Scope of Work will be developed based on the assessment. Contract methodology for renovations TBD. Scheduled for construction summer 2020.	2019 Public Safety Bond	TBD	TBD	0%	0%
Reyes, Liz	6	Pinal, George	Construction	CID	SAM	New Haven Street (Reconstruction)	Construction underway; Sewer connections, subgrade preparation 20%, city pond 99%, sewer lines, water lines and curb and gutter installed at 100%. Project to be completed by summer 2020	2013 Street Infrastructure	$1,984,000	$1,984,000	100%	60%
Torres, Roger	6	Bocanegra, Alfredo	Bidding	CID	SAM	Padilla Reconstruction	Project in procurement phase, anticipated to begin construction spring 2020; estimated completion early 2021.	2013 Street Infrastructure	$2,249,005	$2,249,005	100%	0%
Torres, Roger	6	Espinosa, Diana	Design	CID	Parks and Rec	Pavo Real Recreation Center Improvements	Evaluating preliminary phase. Anticipate to begin procurement process summer 2020, begin construction winter 2020, and complete construction fall 2021.	2012 QOL Bond	$2,000,000	$1,921,000	60%	0%
Kutz, Harold	6	Yang, Jiann-Shing	Construction	SAM	SAM	Pellicano and Michelangelo Signal	In project closeout phase. Signal is operational as of 3/4/20.	2017 Capital Plan	$300,000	$300,000	100%	95%
Reyes, Liz	6	Rosas, Miguel	Pre- Design	CID	SAM	Phillipy Reconstruction	Proposal by A/E accepted; purchase order has been requested. Kick off meeting to be coordinated. Project schedule to be determined.	2013 Street Infrastructure	$797,632	$797,632	0%	0%
DeMuro, Gerald	6	Foster, Laura	Design	CID	Community Development	Pueblo Viejo Park Improvements	Design options complete, CID in process of vetting with CD and Parks. Anticipated to begin construction spring 2020.	2012 QOL Bond	$319,615	$319,615	90%	0%
Venzor, Gloria	6	Venzor, Gloria	Design	CID	Parks and Rec	Pueblo Viejo Park Metal Shade Canopy	Project currently in the design process. Anticipated project completion spring 2021	2012 QOL Bond	$80,000	$120,000	10%	0%
DeMuro, Gerald	6	Foster, Laura	Design	CID	Community Development	Salamanca and Pejamo ADA Ramps	Design document complete pending coordination with Streets Department. Anticipated to begin construction spring 2020.	2012 QOL Bond	$41,250	$41,250	90%	0%
Reyes, Liz	6	Gonzalez, Javier	Bidding	CID	SAM	Snelson Reconstruction	Construction NTP issued February 2020. Contractor working on demolition of pavement and started working on utility relocations. Anticipated completion late summer / early fall 2020.	2013 Street Infrastructure	$710,000	$710,000	100%	0%
Guerrero, Gilbert	6	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Capistrano Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$67,000	$67,000	100%	0%

CIP Active Status
March 2020

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Reyes, Liz	6	Chavira, Hector	Bidding	CID	SAM	Ted Houghton Reconstruction	Bid Opening on 3/4/2020; tentative to start construction by spring 2020, estimated completion summer 2021.	2018 Capital Plan	$1,273,080	$1,273,080	100%	0%
Schroeder, Margaret	6	Cepeda, Ismael	Construction	CID	SAM	Zaragoza POE, Winn Road, Pan American Dr Improvements	Currently working on forming and pouring sidewalks on Pan American and preparing and pouring bridge deck for Bridge over Playa Drain on Winn Road. Estimated completion winter 2020.	TXDOT w/City match	$13,952,502	$13,952,502	100%	35%

Total Active District 6 Projects $29,731,343
Total Number of Active District 6 Projects 20

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	7	Thompson, Brad	Construction	CID	Parks and Rec	District 7 Chapoteo Neighborhood Water Park	Construction continues with interior of building, pool plumbing installation and parking lot improvements. Estimated completion summer 2020.	2012 QOL Bond 2017 Capital Plan	$4,000,000	$11,280,662	100%	50%
Garcia, Daniel	7	Lopez, Daniel	Construction	CID	Parks and Rec	E.L. Williams Park Improvement - Additional Scope of Work	Footing installation for canopy ongoing. Estimated completion mid spring 2020.	CDBG	$200,000	$200,000	N/A	0%
Guerrero, Gilbert	7	Castrejon, Monica	Pre-Design	CID	Fire	Fire Station 19 (Assessment)	Building assessment on going; due March 20, 2020. Tentative start of construction winter 2020	2019 Public Safety Bond	TBD	TBD	100%	0%
Guerrero, Gilbert	7	Castrejon, Monica	Pre-Design	CID	Fire	Fire Station 24 (Assessment)	Building assessment on going; March 20, 2020. Fire Station 24 will only receive the building assessment in 2020. Construction not programed at this time	2019 Public Safety Bond	TBD	TBD	100%	0%
Reyes, Liz	7	Ortega, Roberto	Bidding	CID	Streets	Gene Torres NTMP	Bid Opening March 4, 2020. Anticipated to begin construction spring 2020 and be completed by fall 2020.	2013 Street Infrastructure	$798,600	$798,600	100%	0%
Reyes, Liz	7	Aguilar, Manuel	Bidding	CID	SAM	Holly Reconstruction	Construction underway with underground utilities. Anticipated completion summer 2020.	2013 Street Infrastructure	$796,000	$796,000	100%	10%
Venzor, Gloria	7	Venzor, Gloria	Pre-Design	CID	Parks and Rec	J.P. Shawver Modular Play Structure	Project currently in planning phase; schedule to be developed.	2012 QOL Bond + TPWD grant	$400,000	$900,000	0%	0%
Garcia, Daniel	7	Gurrola, Alondra	Construction	CID	SAM	James Street (Reconstruction)	Construction ongoing; Installation of storm system is 95% complete. Overall construction is 55% completed. Construction completion summer 2020.	2013 Street Infrastructure	$1,300,000	$1,303,000	100%	55%
Torres, Roger	7	Mota, Karla	Construction	CID	Parks and Rec	Lomaland Recreation Center	Installing overhead condensate drain and electrical conduit, main lines of sprinkler system and hand rails. Estimated completion summer 2020.	2012 QOL Bond	$11,000,000	$11,000,000	100%	69%
Garcia, Daniel	7	Gurrola, Alondra	Bidding	CID	SAM	Lowd Reconstruction	Construction award has been approved. Construction start summer 2020; estimated completion early 2021.	2013 Street Infrastructure	$1,944,000	$1,944,000	100%	0%
Reyes, Liz	7	Aguilar, Manuel	Construction	CID	SAM	McCune Reconstruction	Construction underway with underground utilities. Anticipated completion spring 2021	2013 Street Infrastructure	$2,821,000	$2,821,000	100%	0%
DeMuro, Gerald	7	Foster, Laura	Design	CID	Community Development	N. Carolina Retaining Wall	Design documents finalizing, pending details. Anticipated to begin construction spring 2020.	2012 QOL Bond	$148,774	$148,774	60%	0%
Kutz, Harold	7	Yang, Jiann-Shing	Construction	SAM	SAM	North Loop and Lafayette Signal	Construction 95% complete at this intersection, estimated completion spring 2020.	2017 Capital Plan	$300,000	$300,000	100%	95%
Guerrero, Gilbert	7	Castrejon, Monica	Construction	CID	Parks and Rec	NRPA Green Infrastructure - Grant	Plant material installation on going. Public meetings and educational training on-going. Project to be completed fall 2020	Parks Grant	$180,000	$180,000	100%	70%
Reyes, Liz	7	Aguilar, Manuel	Construction	CID	SAM	Paddlefoot and Lomaland Reconstruction	Construction underway with underground utilities. Anticipated completion fall 2020.	2013 Street Infrastructure	$5,234,000	$5,234,000	100%	15%
DeMuro, Gerald	7	Foster, Laura	Design	CID	Community Development	Palm Grove Park Improvements	Furniture and fixtures selected, CID completing pathway details, and coordinating with Parks and utility company. Anticipated to begin construction spring 2020.	2012 QOL Bond	$137,500	$137,500	90%	0%
Garcia, Daniel	7	Lopez, Daniel	Pre-Design	CID	Parks and Rec	Paved Trails - Carolina to Emerson	Coordinating with El Paso County Water Improvement District # 1 for use of drainage way. A/E selection in progress. Tentative to begin construction early 2021 and be completed by fall 2021 pending agreement execution.	2012 QOL Bond	$342,000	$342,000	0%	0%

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	7	Salinas, Lupe	Construction	CID	SAM	Princeton Street Reconstruction	Final clean up and inspection complete; contractor working on punch list items. Anticipated completion spring 2020.	2013 Street Infrastructure	$1,369,000	$1,369,000	100%	98%
Torres, Roger	7	Bocanegra, Alfredo	Construction	CID	Parks and Rec	Shawver Renovate Sports Fields	Contractor is finalizing the substantial walk through punch list; due March 4, 2020. Final walk through scheduled for mid march.	2012 QOL Bond	$1,500,000	$1,500,000	100%	90%
Guerrero, Gilbert	7	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Lionel and Forti Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$67,000	$67,000	100%	0%
Guerrero, Gilbert	7	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Reese McCord Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$67,000	$67,000	100%	0%
Guerrero, Gilbert	7	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Yucca Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$67,000	$67,000	100%	0%
Torres, Roger	7	Espinosa, Diana	Construction	CID	Parks and Rec	Thomas Manor Park Improvements-NIP II	Construction in progress; estimated completion spring 2020.	2012 QOL Bond	$60,700	$60,700	100%	95%
DeMuro, Gerald	7	Foster, Laura	Design	CID	Community Development	Travis White Park Improvements	Finalizing design documents, pending tree selection. Anticipated to begin construction summer 2020.	2012 QOL Bond	$93,750	$93,750	90%	0%
Guerrero, Gilbert	7	Salinas, Lupe	Construction	CID	SAM	Tulane Reconstruction	Final clean up and inspection complete; contractor working on punch list items. Anticipated completion spring 2020.	2013 Street Infrastructure	$1,213,000	$1,213,000	100%	98%
Guerrero, Gilbert	7	Salinas, Lupe	Construction	CID	SAM	Valley View Street Reconstruction	Final clean up and inspection complete; contractor working on punch list items. Anticipated completion spring 2020.	2013 Street Infrastructure	$4,017,000	$4,017,000	100%	98%
Schroeder, Margaret	7	Cepeda, Ismael	Design	CID	SAM	Yarbrough Bridge Reconstruction	Consultant submitted 100% plans for review in February. On schedule to begin procurement summer 2020, start construction winter 2020 and complete construction fall 2021.	TXDOT w/City match	$1,965,491	$1,965,491	90%	0%
Reyes, Liz	7	Chavira, Hector	Bidding	CID	SAM	Yarbrough South, George Dieter & Lee Trevino Roadway Lighting and Median Landscape	City council approved construction contract award on 02/18/20. Construction to begin spring 2020 and complete by fall 2021.	2019 Capital Plan	$8,327,600	$8,327,600	100%	0%
Venzor, Gloria	7	Venzor, Gloria	Construction	CID	Parks and Rec	Yucca Metal Shade Canopy	PO released; canopy manufacturing in process. Anticipated completion winter 2020.	2012 QOL Bond	$80,000	$105,000	100%	0%

Total Active District 7 Projects $56,238,077
Total Number of Active District 7 Projects 32

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	8	Ramos, Ricardo	Design	CID	Library	Armijo and Westside Branch Library Improvements	NTP for pre-preliminary design issued on 1/20/20; due 4/4/20. Anticipated to begin procurement process fall 2020 and begin construction spring 2021.	2012 QOL Bond	$1,260,000	$1,260,000	30%	0%
Schroeder, Margaret	8	Cepeda, Ismael	Design	CID	SAM	Central Business District IV	100% design submittal due March, 2020. Scheduled to go out to bid winter 2020 and start construction spring 2021. Estimated completion spring 2023.	TXDOT w/City match	$16,501,971	$16,501,971	90%	0%
Garcia, Daniel	8	Ornelas, Sergio	Construction	CID	Parks and Rec	Chamizal Community Center Park	Currently working on finishing site concrete, installation of landscape plants, court surface prep, and court equipment installation. Estimated completion spring 2020.	CDBG	$1,403,968	$1,473,968	100%	85%
Schroeder, Margaret	8	Cano, Obed	Bidding	CID	SAM	Chamizal Pedestrian Enhancements Phase 2	Conditional construction contract award on 12/17/19; pending TxDOT concurrence. Anticipated to begin construction spring 2020 and complete by fall 2020.	TXDOT w/City match	$972,830	$1,333,502	100%	0%
Schroeder, Margaret	8	Cano, Obed	Construction	CID	SAM	Chamizal Pedestrian Enhancements Phase I	NTP for construction issued December 2, 2019. Working on sequence 2 of 3 (San Antonio and Cebada). Estimated completion summer 2020.	TXDOT w/City match	$1,013,700	$1,430,171	100%	15%
Torres, Roger	8	Mota, Karla	Construction	CID	Parks and Rec	Chamizal Recreation Center	Continuing installation of lights, vertical wall TPO, Sprinkler lines, interior painting, FRC panels, and ceramic tile at restrooms. Estimated completion summer 2020.	2012 QOL Bond	$11,000,000	$11,055,000	100%	69%
Guerrero, Gilbert	8	Babjack, Pamela	Design	CID	CID	City 2 HVAC	Fee proposal from AEG has been negotiated ; purchase order has been requested. Design to proceed after NTP is issued and completed within 30 days. Scheduled to begin construction summer 2020.	2020 Capital Plan	$1,060,800	$1,060,800	0%	0%
Guerrero, Gilbert	8	Castrejon, Monica	Design	CID	Library	Clardy Fox Library Renovations	Preliminary drawings due March 2020. Anticipated to go out to bid fall 2020 and begin construction early 2021.	2012 QOL Bond	$1,650,000	$1,650,000	30%	0%
DeMuro, Gerald	8	Foster, Laura	Design	CID	Community Development	Crestmont Park Improvements	Design documents complete, CID preconstruction coordination with Parks Dept.	2012 QOL Bond	$226,563	$226,563	90%	0%
Garcia, Daniel	8	Gurrola, Alondra	Pre-Design	CID	Parks and Rec	Demolition Delta Yard Structures	Abatement plan scheduled to start on March 2020. Anticipated demolition to begin early summer 2020 and complete by late summer 2020.	2020 Capital Plan	$300,000	$300,000	0%	0%
Garcia, Daniel	8	Gurrola, Alondra	Pre-Design	CID	Parks and Rec	Demolition Property at Wyoming and St. Vrain	Asbestos report schedule to start on March 2020. Anticipated to begin demolition spring 2020. and complete by summer 2020.	2020 Capital Plan	$150,000	$150,000	0%	0%
Kutz, Harold	8	Reyes, Sergio	Design	SAM	SAM	Doniphan and Bird Signal	Completed CTC Preemption form. Pending traffic signal agreement by BNSF with cost estimation. Agreements received 2/5/2020. Execution by city pending to begin procurement. Estimated completion winter 2020.	2017 Capital Plan	$300,000	$300,000	100%	0%
Garcia, Daniel	8	Luevano, Emily	Construction	CID	Parks and Rec	Downtown Center for Civic Empowerment	CDBG project: Design documents complete and contract has been awarded. Estimated completion summer 2020.	CDBG	$1,500,000	$1,500,000	100%	0%
Garcia, Daniel	8	Lopez, Daniel	Pre-Design	CID	MCAD	El Paso Children's Guidance Center Renovation and Expansion	Agreements with the City and El Paso Children's Guidance Center being reviewed for approval. Project schedule to be developed.	CDBG	$1,403,631	$1,403,631	0%	0%
Reyes, Liz	8	Aguilar, Manuel	Bidding	CID	Fire	Fire Station 15 and Hawkins Pool Roof Replacement	Bidding process underway. Tentative to begin construction spring 2020 and be complete summer 2020.	Capital Project Internal	$232,257	$407,000	100%	0%
Guerrero, Gilbert	8	Espinoza, Mary Lou	Pre-Design	CID	Fire	Fire Station 25	Cost estimate from building assessment due 3/29/2020. Renovation scope, project schedule and budget to be defined upon receipt of the cost assessment.	2019 Public Safety Bond	TBD	TBD	0%	0%
Venzor, Gloria	8	Venzor, Gloria	Construction	CID	Parks and Rec	Irwin J Lambka Metal Shade Canopy	PO released; canopy manufacturing in process. Anticipated completion fall 2020	2012 QOL Bond	$80,000	$100,000	100%	0%

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	8	Ramos, Ricardo	Design	CID	Parks and Rec	Modesto Gomez Park	Pre-final design under review. Construction to begin fall 2020 barring grant approval from Texas Wildlife.	2012 QOL Bond	$2,400,000	$2,400,000	60%	0%
Guerrero, Gilbert	8	Espinoza, Mary Lou	Bidding	CID	MCAD	Museum of History Track Lighting	Fund transfer requested 2/24. Estimated construction start date spring 2020; project completion summer 2020.	TBD	$40,000	$40,000	100%	0%
Guerrero, Gilbert	8	Ramos, Ricardo	Construction	CID	Int'l Bridges Maintenance	Paso Del Norte Tool Booth Replacement	Pending final cost estimate from contractor. Construction anticipated to start spring 2020 and be completed fall 2020.	TBD	$50,000	$50,000	N/A	0%
Garcia, Daniel	8	Gurrola, Alondra	Pre-Design	CID	Parks and Rec	Pat O'Rourke Recreation Center	Building assessment presented to Parks Department on February 03, 2020. Scope of work being assessed. Tentative to begin construction winter 2020 and be complete by winter 2021.	2012 QOL Bond	$2,500,000	$2,500,000	0%	0%
Schroeder, Margaret	8	Cepeda, Ismael	Bidding	CID	SAM	PDN Roundabout	Conditional construction contract award on December 17, pending TxDOT concurrence. Anticipated to begin construction spring 2020; estimated completion early 2021.	TXDOT w/City match	$2,800,000	$3,100,000	100%	0%
Hoffman, Alex	8	Quesada, Daniela	Design	CID	SAM	Promenade at Main and El Paso Streets	Project currently on hold, proposal being reviewed by leadership.	2018 Capital Plan	$43,506	$43,506	30%	0%
Garcia, Daniel	8	Gurrola, Alondra	Construction	CID	SAM	River Bend Phase III	Construction ongoing; estimated completion early 2021.	2013 Street Infrastructure	$3,340,200	$3,340,200	100%	0%
Kutz, Harold	8	Yang, Jiann-Shing	Construction	SAM	SAM	Silver Springs and Shadow Mountain Signal	Traffic signal installation ongoing and anticipated to be complete spring 2020.	2017 Capital Plan	$300,000	$300,000	100%	0%
Reyes, Liz	8	Castillo, Ana	Construction	CID	SAM	South Central Phase III (Encino south of Delta, Elena, Feliz) 2	Contractor continues with installation of storm sewer on Elena; installation of water main and sanitary sewer main on Feliz; and installation of curb, sidewalk and driveways on Encino. Estimated completion fall 2020.	2013 Street Infrastructure	$3,373,784	$4,461,015	100%	40%
Reyes, Liz	8	Castillo, Ana	Bidding	CID	SAM	South Central Phase IV (Edna west of Concepcion, Dolan) 2	Bids are under evaluation; tentative City Council award recommendation March 2020. Anticipated to begin construction spring 2020.	2013 Street Infrastructure	$3,930,215	$3,930,215	100%	0%
Reyes, Liz	8	Castillo, Ana	Bidding	CID	SAM	South Central Phase V (Edna east of Concepcion, Cortez south of Delta) 1	Currently finalizing design; bid package to be submitted by end of March. Anticipated to begin construction summer 2020.	2013 Street Infrastructure	$4,784,863	$6,224,221	100%	0%
Guerrero, Gilbert	8	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Jimmy Ochoa Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$533,000	$533,000	100%	0%
Guerrero, Gilbert	8	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Memo Villarreal Ball Field	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$268,000	$268,000	100%	0%
Guerrero, Gilbert	8	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Modesto Gomez 1	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$268,000	$268,000	100%	0%
Guerrero, Gilbert	8	Espinoza, Mary Lou	Bidding	CID	Parks and Rec	Sports Field Lighting - Modesto Gomez 2	Project is currently in the procurement process to award construction contract. Anticipated to begin construction summer 2020.	2020 Capital Plan	$268,000	$268,000	100%	0%
Torres, Roger	8	Bocanegra, Alfredo	Construction	CID	Int'l Bridges	Stanton Bridge Toll Facility Demolition	Final walk through preformed February 28, 2020 with user department. Working on closing documents.	Int'l Bridges	$160,400	$160,400	100%	100%
Guerrero, Gilbert	8	Ramos, Ricardo	Design	CID	Int'l Bridges	Stanton Toll Break Room Expansion	Preliminary design under review. Construction anticipated to begin summer 2020 and complete fall 2020.	TBD	$44,000	$60,000	30%	0%

CIP Active Status
March 2020

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Guerrero, Gilbert	8	Espinoza, Mary Lou	Pre-Design	CID	Sun Metro	Sun Metro Union Depot	Project is currently on hold per user department.	Sun Metro	TBD	TBD	0%	0%
DeMuro, Gerald	8	Foster, Laura	Design	CID	Community Development	Sunset Heights and Old San Francisco Historic District Street Signs	Design complete. Anticipated to begin installation spring 2020.	2012 QOL Bond	$125,000	$125,000	100%	0%
Torres, Roger	8	Monge, Zuhey	Construction	CID	SAM	Teramar Reconstruction	Construction on-going. Estimated completion spring 2020..	2013 Street Infrastructure	$1,319,000	$1,319,000	100%	43%
Guerrero, Gilbert	8	Salinas, Lupe	Bidding	Sun Metro	Sun Metro	UMC Bus Bay Extension	Pending Sun Metro coordination meeting with UMC in order to start construction. Anticipated to begin construction spring 2020.	2011 Certificate of Obligation	$300,000	$300,000	100%	0%
Garcia, Daniel	8	Ornelas, Sergio	Design	CID	City	Upgrade to City 1 HVAC System	Design NTP scheduled for late March. Construction anticipated to begin early summer and be completed by late summer 2020.	2020 Capital Plan	$1,500,000	$1,500,000	10%	0%

Total Active District 8 Projects $71,343,163
Total Number of Active District 8 Projects 44

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Torres, Roger	1 & 8	Monge, Zuhey	Design	CID	Parks and Rec	Leo Cancellare Pool Rehabilitation	Preliminary design submittal due March 20, 2020. Anticipated to go out to bid summer 2020 and begin construction fall 2020.	2018 CO's	$2,799,155	$2,799,155	60%	0%
Reyes, Liz	1 & 8	Rosas, Miguel	Design	CID	SAM	Schuster Reconstruction	Coordinating with EP Water for final design submittal. Anticipated to start construction spring 2020 and complete by spring 2021.	2018 Capital Plan	$7,559,900	$7,559,900	98%	0%
Reyes, Liz	1&8	Chavira, Hector	Design	CID	SAM	Sunland Park, Shadow Mt. / Westwind / Redd Road Phase II / Executive Center Roadway Lighting & Landscape Improvements	City Council awarded design contract on 2/4/2020. Project schedule to be developed during the design phase.	2019 CO's	$10,727,200	$10,727,200	0%	0%
Reyes, Liz	1,2,4,6, 8	Chavira, Hector	Construction	CID	SAM	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	Construction has started. Notice to proceed issued 2/26/2020. Estimated project completion spring 2021.	2019 Capital Plan	$10,079,200	$10,079,200	100%	0%
Guerrero, Gilbert	1,3,5	Ortega, Roberto	Design	CID	Library	Dorris Van Doren, Jose Cisneros and Esperanza Moreno Library Improvements	Pre-final design on going. NTP issued on 2/2020; due 4/2020. Anticipated begin construction early 2021; estimated completion early 2022.	2012 QOL Bond	$1,610,000	$1,610,000	60%	0%
Garcia, Daniel	1,5	Lopez, Daniel	Design	CID	Parks and Rec	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Encroachment agreement with OK ONE Gas under review by legal department. Final design targeted to start late March 2020. Anticipated to begin construction summer 2020.	2012 QOL Bond	$655,000	$655,000	90%	0%
Reyes, Liz	2 & 8	Pinal, George	Construction	CID	Fire	Fire Station 7 and 15 Restrooms	Construction underway; currently working on fence, electrical at Fire Station 7 and working on addition foundation, framing and electrical at Fire Station 15. Project to be completed by spring 2020.	2016 Certificates of Obligation	$500,000	$500,000	100%	64%
Schroeder, Margaret	2, 3 & 5	Cepeda, Ismael	Construction	CID	Sun Metro	Montana Rapid Transit System	Anticipated FTA grant execution March 2020. Construction began under conditional contract. Anticipated completion spring 2022.	FHWA, FTA & COs	$45,500,000	$49,200,000	100%	1%
Reyes, Liz	2, 3 6 & 7	Chavira, Hector	Design	CID	SAM	Pebble Hills / Airport Road / Vista Del Sol Roadway Lighting & Landscape Improvements	City Council awarded design contract on 2/4/2020. Project schedule to be developed.	2019 CO's	$7,455,500	$7,455,500	0%	0%
Garcia, Daniel	2,3,5,6,7	Aguilar, Manuel	Design	CID	SAM	Sun City Lights	NTP for Prefinal phase for district 2 issued on 3/23/2020. NTP for final design phase for District 5 issued on 3/9/20. Construction anticipated to begin summer 2020 and complete winter 2020.	2019 Capital Plan	$3,150,000	$3,150,000	0%	0%
Garcia, Daniel	2,4	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Skyline to Loma Real Segment A	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. EPE land management is conducting land research and legal is working on the agreement. Project schedule to be developed.	2012 QOL Bond	$315,000	$315,000	0%	0%
Garcia, Daniel	2,4	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Skyline to Loma Real Segment B	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. EPE land management is conducting land research and legal is working on the agreement. Project schedule to be developed.	2012 QOL Bond	$315,000	$315,000	0%	0%
Garcia, Daniel	2,4	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Skyline to Loma Real Segment C	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. EPE land management is conducting land research and legal is working on the agreement. Project schedule to be developed.	2012 QOL Bond	$315,000	$315,000	0%	0%
Garcia, Daniel	2,4	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Skyline to Loma Real Segment D	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. EPE land management is conducting land research and legal is working on the agreement. Project schedule to be developed.	2012 QOL Bond	$315,000	$315,000	0%	0%
Guerrero, Gilbert	2,4	Salinas, Lupe	Design	CID	Parks and Rec	Wainwright and NE basin Park Improvements	Preliminary design phase expected on March 5, 2020. Project scheduled to begin construction fall 2020, and be completed within spring 2021.	2012 QOL Bond	$1,150,000	$1,150,000	30%	0%
Guerrero, Gilbert	2,4,6	Ramos, Ricardo	Design	CID	Parks and Rec	Sports Field Lighting (Veterans, Nations Tobin, Capistrano)	Final design under review. Construction anticipated to begin summer 2020.	2012 QOL Bond	$1,300,000	$1,300,000	100%	0%
Reyes, Liz	3 & 8	Chavira, Hector	Construction	CID	SAM	MCA Quiet Zones	Approval of agreement between the City and the Railroad is pending.	2013 Street Infrastructure	$5,000,000	$6,162,048	100%	0%

CIP Active Status
March 2020

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Reyes, Liz	3 & 8	Castillo, Ana	Construction	CID	SAM	South Central Phase I (Alicia and Flower Drive) Flower Complete	Flower Drive complete. Contractor continues installing base course from Blanco to Barcelona, and continues with installation of curb, sidewalks, ramps and irrigation and landscaping. Estimated completion spring 2020.	2013 Street Infrastructure/EPW	$4,281,830	$12,954,277	100%	93%
Garcia, Daniel	3,7	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Montana to I-10 Segment A	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. EPE land management is conducting land research and legal is working on the agreement. Project schedule to be developed.	2012 QOL Bond	$437,500	$437,500	0%	0%
Garcia, Daniel	3,7	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Montana to I-10 Segment B	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. EPE land management is conducting land research and legal is working on the agreement. Project schedule to be developed.	2012 QOL Bond	$437,500	$437,500	0%	0%
Garcia, Daniel	3,7	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Montana to I-10 Segment C	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. EPE land management is conducting land research and legal is working on the agreement. Project schedule to be developed.	2012 QOL Bond	$437,500	$437,500	0%	0%
Garcia, Daniel	3,7	Luevano, Emily	Pre-Design	CID	Parks and Rec	Paved Trails - Montana to I-10 Segment D	Continuing negotiations with El Paso Electric for lease agreement for Utility corridor usage. EPE land management is conducting land research and legal is working on the agreement. Project schedule to be developed.	2012 QOL Bond	$437,500	$437,500	0%	0%
Garcia, Daniel	3,7	Howell, Jeffrey	Design	CID	Parks and Rec	Playa Drain Walking Trail Improvements Phase II	60% design development drawings have been resubmitted. Design has been put on hold for State review process. (Project includes Design services only). Estimated completion fall 2020.	Paso Del Norte Funds	$155,000	$155,000	60%	N/A
Reyes, Liz	3,7	Chavira, Hector	Bidding	CID	SAM	Yarbrough North Roadway Lighting and Median Landscape	Construction contract has been awarded. Construction to begin spring 2020 and complete by winter 2020.	2013 Street Infrastructure	$1,317,800	$2,065,067	100%	0%
Garcia, Daniel	3,8	Luevano, Emily	Design	CID	Sun Metro	Sun Metro Transfer Centers (Eastside & Downtown)	Downtown and Eastside Transfer Centers on hold per user department .	2011 Transportation CO's	$358,493	$358,493	100%	0%
Hoffman, Alex	5,6,7	Hoffman, Alex	Design	CID	CID	Eastside Master Plan - Eastside Master Plan	Provided consultants comments on street master plan. Currently working coordinating public engagement. Estimated completion summer 2020.	2019 Capital Plan	$500,000	$500,000	50%	N/A

Total Active Multi-District Projects $121,390,840
Total Number of Active Multi-District Projects 40

CIP Active Status
March 2020

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Sharpe, Terry	AIRPORT	Ruiz, Victoria	Bidding	Airport	Airport	Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	Purchasing has proposed to utilize a job order contract and currently working on the bid packet. Anticipate receipt of bid proposal in March 2020 and construction to tentatively begin spring 2020. Estimated completion early 2021	PFC - Airport	$2,400,000	$2,400,000	100%	0%
Sharpe, Terry	AIRPORT	McElroy, Michael	Design	CID	Airport	Airport Industrial Parks Monuments	Design for industrial park monuments approved based on recently constructed terminal monument plans. Tentative to begin procurement process fall 2020. Anticipated completion spring 2021.	Airport	$350,000	$350,000	3%	0%
Sharpe, Terry	AIRPORT	Ruiz, Victoria	Pre-Design	Airport	Airport	Electrical Upgrades for the Short and Long Term Parking Lots	The scope of work is being reviewed. Anticipated to begin construction fall 2020; once the scope of work is redefined, the project schedule will be updated.	Airport	$750,000	$750,000	0%	0%
Sharpe, Terry	AIRPORT	Brooks, Shane	Construction	Airport	Airport	EPIA Convair Road Improvements	Construction ongoing with installation of irrigation and electrical in future plant beds. Sidewalk construction and installation of decorative wall continues. Estimated completion summer 2020.	CFC	$4,500,000	$3,500,000	100%	45%
Sharpe, Terry	AIRPORT	Brooks, Shane	Construction	Airport	Airport	EPIA FBO Ramp and Taxiway U & V Realignment	NTP issued March 9, 2020. Construction start activities include field office set up and temporary AOA fence installation. Expected completion is winter 2020	Grant - Airport	$4,436,900	$4,436,900	100%	5%
Sharpe, Terry	AIRPORT	Brooks, Shane	Construction	Airport	Airport	EPIA Fitness Center	Construction ongoing with installation of new windows. Framing is almost complete for new walls, and installation of drywall to begin soon. Expected completion is summer 2020.	Airport	$550,000	$550,000	100%	45%
Sharpe, Terry	AIRPORT	Brooks, Shane	Design	Airport	Airport	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	Currently adjusting design schedule due to scope changes. Project schedule to be developed.	Airport	$2,000,000	$2,000,000	60%	0%
Sharpe, Terry	AIRPORT	Ruiz, Victoria	Design	CID	TBD	FedEx and SAIC Improvements	Final design due March 2020. Scheduled to go out to bid in early spring 2020 and start construction in summer 2020.	Airport	$1,200,000	$1,200,000	60%	0%
Sharpe, Terry	AIRPORT	Ruiz, Victoria	Design	CID	City	HVAC Upgrades - Phase II	Final Design NTP effective on March 2; due March 25, 2020. Scheduled to go out to bid in early spring 2020 and begin construction summer 2020.	Airport	$1,250,000	$1,250,000	60%	0%
Sharpe, Terry	AIRPORT	McElroy, Michael	Design	Airport	Airport	Master Plan Update - EPIA	Final draft approved by EPIA 2/25/2020. Consultant submission to FAA must be issued by April 2020. Project completion spring 2020.	Airport	$1,900,000	$1,900,000	99%	N/A
Sharpe, Terry	AIRPORT	Ruiz, Victoria	Bidding	Airport	Airport	NASA Hangers Lighting Upgrade	The contractor has received the majority of the electrical equipment. Anticipate to receive the remaining material mid-March 2020. Construction will tentatively begin early April 2020. Estimated completion summer 2020.	Airport	$900,000	$900,000	100%	0%
Sharpe, Terry	AIRPORT	Ruiz, Victoria	Bidding	Airport	Airport	Passenger Notification Systems (FIDS, BIDS, GIDS)	Three bid amendments have been issued and the bid opening was extended to March 4, 2020. Anticipate construction to begin in summer 2020 and be completed by early 2021.	PFC, AIP	$1,300,000	$2,200,000	100%	0%
Sharpe, Terry	AIRPORT	Ruiz, Victoria	Design	Airport	Airport	Relocation of Taxiway M	Pre-final design NTP was issued on February 27, 2020; due on April 11, 2020. Construction anticipated to begin winter 2021.	AIP, Airport	$5,277,310	$5,277,310	30%	0%

Total Active Airport Projects $26,714,210
Total Number of Active Airport Projects 14

CIP Active Status
March 2020

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Schroeder, Margaret	CW	Cano, Obed	Bidding	CID	SAM	Bicycle Connectivity Phase I	Construction contract awarded on 12/19; pending TxDOT concurrence. Scheduled to start construction summer 2020; estimated completion summer 2021.	TXDOT w/City match	$1,587,697	$2,332,844	100%	0%
Schroeder, Margaret	CW	Cano, Obed	Design	CID	SAM	Bicycle Connectivity Phase II	Received environmental clearance on February 28, 2020. On schedule to begin procurement spring 2020 and start construction fall 2020. Estimated completion spring 2011.	TXDOT w/City match	$1,909,149	$1,909,149	90%	0%
Guerrero, Gilbert	CW	Ramos, Ricardo	Design	CID	SAM	El Paso Citywide Wayfinding Phase I	Entryway monument site location on-going. Installation of citywide (downtown area) wayfinding pending signage bracing design. Project schedule to be developed.	2019 Capital Plan	$1,030,000	$1,030,000	90%	0%
Guerrero, Gilbert	CW	Salinas, Lupe	Design	CID	Environmental	Landfill Maintenance Barn - Environmental Services Division	Final design received and complete for original scope. Additional design scope to add restroom will start March 2020. Anticipated to begin procurement process spring 2020 and begin construction fall 2020.	ESD Funds	$480,000	$480,000	90%	0%
Schroeder, Margaret	CW	Cardoza, Jose	Construction	CID	SAM	Street Median and Parkway Landscaping	Continuing to work on trenching in medians and laterals (from median to parkway) for irrigation system on Resler and Redd corridors. Estimated completion spring 2020.	TXDOT w/City match	$6,500,000	$9,070,000	100%	58%
Guerrero, Gilbert	TBD	Espinoza, Mary Lou	Pre-Design	CID	Fire Department	Fire Department Headquarters	SOQs for Architectural Services under review. Architect award planned for late April. Project schedule to be developed during the design phase.	2019 Public Safety Bond	$29,600,000	TBD	0%	0%
Guerrero, Gilbert	TBD	Babjack, Pamela	Pre-Design	CID	Fire	Public Safety Training Academy / Logistics and Maintenance Building	SOQs for Architectural Services due mid February. Architect award planned for late April. Project schedule to be developed during the design phase.	2019 Public Safety Bond	$29,600,000	TBD	0%	0%

Total Active Citywide/TBD Projects $14,821,993
Total Number of Citywide/TBD Projects 8

CIP Active Status
March 2020

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Garcia, Daniel	DTWN	Cosme, Aidee	Design	CID	MCAD	Children's Museum	100% Design package is under review. NTP for Construction Documents to be issued late March. Exhibit Design Development in process; due April 2020. GMP to be finalized spring 2020. Estimated building completion spring 2022.	2012 QOL Bond	$19,250,000	$39,250,000	60%	0%
Garcia, Daniel	DTWN	Quesada, Daniela	Design	CID	MCAD	Mexican American Cultural Center	CMAR NTP for pre construction services issued on 3/2/20. Preliminary pricing for 100% DDs for Library in progress. Schematic Design for MACC in progress, with Museum consultant and MCAD. Currently coordinating second round community outreach.	2012 QOL Bond	$5,750,000	$16,500,000	15%	0%
Garcia, Daniel	DTWN	Garcia, Daniel	Pre- Design	CID	TBD	MPC	On Hold- per Legal Department. Procuring financial and business advisory services proposals.	2012 QOL Bond	$180,000,000	$180,000,000	0%	0%

Total Active Downtown Projects $235,750,000
Total Number of Active Downtown Projects 3

CIP Active Status
March 2020

Division Manager	Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	March 2020	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
Montisano, Joe	ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Animal Holding II	Final design due March 2020. Anticipated to begin construction summer 2020 and be completed by summer 2021.	2012 QOL Bond	$315,000	$315,000	75%	0%
Garcia, Daniel	ZOO	Gurrola, Alondra	Bidding	CID	Animal Services	Animal Services - Cat Adoption Center at the Zoo	Purchasing Department is working on the contract execution. Tentative construction start on spring 2020. Estimated completion summer 2020.	Animal Services	$500,000	$500,000	100%	0%
Montisano, Joe	ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Education Discovery Improvements	Purchasing working on contract award. Construction slated to begin spring 2020 and complete by summer 2020.	2012 QOL Bond	$98,175	$98,175	0%	0%
Montisano, Joe	ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Kalahari Improvement	Scoping phase underway. Anticipated to begin construction summer 2020 and complete construction fall 2020.	2012 QOL Bond	$123,192	$123,192	0%	0%
Montisano, Joe	ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Leopard Exhibit Renovations	Project is currently in final design; due April 1, 2020. Anticipated to begin construction summer 2020 and complete by fall 2020.	2012 QOL Bond	$339,300	$339,300	80%	0%
Montisano, Joe	ZOO	Gutierrez, Lili	Bidding	El Paso Zoo	El Paso Zoo	Penguin Exhibit and Life Support Project	Prebid conference held March 18. Anticipated to begin construction spring 2020 and be complete by fall 2021.	2012 QOL Bond	$3,766,750	$3,766,750	100%	0%
Montisano, Joe	ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Sea Lion Exhibit Repair and Upgrade	Prefinal design due March 20. Anticipated to begin construction spring 2020 and be complete by fall 2020.	2012 QOL Bond	$717,500	$676,082	50%	0%
Montisano, Joe	ZOO	Gutierrez, Lili	Bidding	El Paso Zoo	El Paso Zoo	South American Pavilion Restrooms	Prebid conference to be held March 18th. Construction anticipated to begin spring 2020 and be complete by fall 2021.	2012 QOL Bond	$269,000	$269,000	100%	0%

Total Active Zoo Projects $6,087,499
Total Number of Active Zoo Projects 8

DISTRICT 1 - RESURFACING SUMMARY REPORT

Representative: Peter Svarzbein

March 2020

COMPLETED		
STREET	FROM	TO
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
CINCINNATI	Kansas	Piedmont
CLAYTON	Galloway	Robinson
COSTA BLANCA	Pinar del Rio	Redd
DEDE	Rim	Cul-de-Sac
FLAMINGO	Okeefe	Stanton
GALLOWAY	Stanton	Piedmont
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KELLY	Kern	Whitaker
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LARCHMONT	Krupp	Waymore
LOS NIETOS	La Mirada	La Mirada
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MESITA	Peidmont	Stanton
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
NEW YORK	St. Vrain	Dead End
OCTAVIA	Kerbey CDS	Magoffin
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PARK HILL	Ridgecrest	Ridgecrest
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RESLER	High Ridge	White Cliffs
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SAN MATEO	La Cruz	Peidmont
SANTA RITA	Las Vegas	Okeefe

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 1 - RESURFACING SUMMARY REPORT

Representative: Peter Svarzbein

March 2020

COMPLETED		
STREET	FROM	TO
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
TERRITORY	Butterfield	Rio Mira
WALLINGTON	Krupp	Brentwood
WELLESLEY	Kern	Campbell

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 2 - RESURFACING SUMMARY REPORT

Representative: Alexsandra Annello

March 2020

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS	Alabama	Stevens
BYRON	Van Buren	Monroe
CAPITAN	Mt Latona	Hercules
CHELSEA	Timberwolf	Trowbridge
CLIFTON	Hueco	Gateway South
CROSSON	CDS	CDS
CUMBERLAND	Pershing	Gateway South
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
FRANKFORT	Stevens	Bossworth CDS
GRANT	Piedras	Copper
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Gateway South
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
JADE	Zircon	Echo
JUSTUS	Jefferson	Tyler
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MADERA	Radford	Dead End
MARR	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MAXWELL	Dyer	Diana
MAXWELL	Gateway North	Dyer
MCGREGOR	Maxwell	Diana
MEMPHIS	Red Rock Canyon	Piedras
MEMPHIS	Stevens	Belmont CDS
MOBILE	Piedras	Dead End
MOBILE	Radford	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge

UNDER CONTRACT		
STREET	FROM	TO
FORREST	Hunt	Trowbridge
GRISSOM	Martin	Mathias
HUNT	Peinado	Glenwood
MOUNT WHITNEY	Tetons	Knox
PEINADO	Wagner	Hunt
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards

DISTRICT 2 - RESURFACING SUMMARY REPORT

Representative: Alexsandra Annello

March 2020

COMPLETED		
STREET	FROM	TO
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
NASHVILLE	Piedras	Dead End
NEBRASKA	Nations	Morehead
OLYMPIC	Magnetic	Gateway South
POLK	Byron	Elm
POLLARD	Jefferson	Gateway South
RAILROAD	Railroad	US 54
ROBERT	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SHEPPARD	Alabama	Lackland
SOLAR	Edgar Park	Hercules
STATLER	Tetons	Adolphus
STEVENS	Harrison	McKinley
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WILSON	Pershing	Dead End

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 3 - RESURFACING SUMMARY REPORT

Representative: Cassandra Hernandez

March 2020

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
ANISE	Lee Trevino	Montwood
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BRANDWOOD	Blackwood	Suewood
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND	Paisano	Marlow
COCONUT TREE	Granite	Coconut Tree
CORNWALL	Castletown	Blackwood
DERICK	Carnagie	Montana
EDITH	Little Flower	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Montana	Montwood
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
INTERNATIONAL	Robert E Lee	Airway
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MCCARTHY	Hockney	Alameda
MERIL	Cardigan	Darin
MIDWAY	Knights	Hockney
MONTROSE	Mc Crae	Dead End
NAVAJO	Apache	Cheyenne Trail

UNDER CONTRACT		
STREET	FROM	TO
BALSAM	Barker	Mimosa
BEN SWAIN	Toni	Edith
CESSNA	Sunglow	W H Burges
DOWNUM	McCabe	Darlina
EAST GLEN	Pebble Hills	Sam Snead
HAWKINS	Merchant/Gazelle	North Loop/Gateway
LARRY MAHAN	Gateway West	Viscount

DISTRICT 3 - RESURFACING SUMMARY REPORT

Representative: Cassandra Hernandez

March 2020

COMPLETED		
STREET	FROM	TO
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom
PEARL	Amethyst	Dead End
PRESTWICK	Cosmos	Kilmaltie
RED ROBIN	Canary	George Orr
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VISCOUNT	Airway	Hawkins
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood
YARBROUGH	Montana	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 4 - RESURFACING SUMMARY REPORT

Representative: Dr. Sam Morgan

March 2020

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN	Warren	Fairbanks
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DALTON	Salisbury	Raleigh
DEARBORNE	Mackinaw	McCombs
DEBEERS	Ambassador	Mackinaw
DECATUR	Vicksburg	Railroad
DEER	McCombs	Cross
DOWNS	Fairfax	Raleigh
DUVAL	Marie Tobin	Hondo Pass
FAIRFAX	Threadgill	Dalton
FALCON	Mc Combs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
GULFPORT	Salisbury	Raleigh
HOLLINGS	Wren	Hondo Pass
HUECO VISTA	Alabama	Dead End
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION	Kellogg	Gateway South
KELLOGG	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
LLANO	Hueco Vista	Terminus
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MATTERHORN	Rutherford	Glacier Peak
MAUREEN	Stahala	Gabriel
MC COMBS SERVICE	Sarah Anne	Sun Valley
MCCOMBS	Dyer	Railroad
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
MURPHY	Salem	Sean Haggerty
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoak
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 4 - RESURFACING SUMMARY REPORT

Representative: Dr. Sam Morgan

March 2020

COMPLETED		
STREET	FROM	TO
PERSIMMON	Marie Tobin	Hondo Pass
PICKEREL	Marlin	McCombs
PONDEROSA	Palomino	Dead End
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAILROAD	Railroad	US 54
RAVEN	Bomarc	Dead End
RAYMOND TELLES	Alps	Joe Herrera
REGULUS	Mc Combs	Bomarc
ROANOKE	Joe Herrera	Hondo Pass
RUTHERFORD	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SALEM	Rushing	McCombs
SANDERS	Pistacio	Dyer
SARAH ANNE	McCombs	Terminus
SHENANDOAH	Thor	Debeers
SIGMA	Sagittarius	Dead End
SINCLAIR	Tivoli	Terminus
THOR	Crenshaw	Winthrop
THREADGILL	Dyer	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VANGUARD	Pickerel	Dead End
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
VICKSBURG	Threadgill	Sanders
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
YOSEMITE	Zion	Old Spanish Trail
ZEUS	Nike	Snark
ZION	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 5 - RESURFACING SUMMARY REPORT

Representative: Isabel Salcido

March 2020

COMPLETED		
STREET	FROM	TO
LEE	Montwood	Pebble Hills
GEORGE DIETER	Montana	Montwood

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 6 - RESURFACING SUMMARY REPORT

Representative: Claudia L. Rodriguez

March 2020

COMPLETED		
STREET	FROM	TO
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LONE STAR	Soccoro	Padilla
NEVAREZ	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN	Henry Brennan	Rojas
RENO	Southside	Guadalajara
ROJAS	George Dieter	Don Haskins
SANTA ROSALIA	Southside	Guadalajara

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 7 - RESURFACING SUMMARY REPORT

Representative: Henry Rivera

March 2020

COMPLETED		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
ALLEN BRADLEY	James Watt	Wilkenson
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS	Yermoland	Courtland
BURNHAM	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
CORK	Album	Zanzibar
COSMOS	McRae	Debbie
EMERSON	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Willamette	Dead End
GALLAGHER	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO	Hunter	Yarbrough
HONOLULU	Montwood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ	Corozal	San Paulo
LADERA	Monterrey	Carolina
LEE TREVINO	Gateway East	Yermoland
LILAC	Carolina	Montecito
LOMALAND	Pellicano	Gateway East
MAZATLAN	Hunter	Ladera
MONACO	Montwood	Woodside
MONTERREY	Giles	Yarbrough
NEW HAVEN	Lasso	Roseway
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End

UNDER CONTRACT		
STREET	FROM	TO
DALE DOUGLAS	Bob Mitchell	Vista del Sol
TOMWOOD	Sumac	Trawood

DISTRICT 7 - RESURFACING SUMMARY REPORT

Representative: Henry Rivera

March 2020

COMPLETED		
STREET	FROM	TO
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROJAS	George Dieter	Don Haskins
ROJAS	Pendale	George Dieter
ROSEMARY	San Jose	Wenda
SAN PAULO	La Paz	Yarbrough
SANTA BARBARA	Mazatlan	Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TRANQUILO	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO	Ranchland CDS	San Paulo
VERACRUZ	Ladera	Giles
VISTA LOMAS	Vista De Oro	Vista del Sol
VISTA REAL	Trawood	Janway
WENDA C	Franklin	San Jose
YARBROUGH	Alameda	North Loop
YARBROUGH	Montana	Pebble Hilss

UNDER CONTRACT		
STREET	FROM	TO

DISTRICT 8 - RESURFACING SUMMARY REPORT

Representative: Cissy Lizarraga

March 2020

COMPLETED		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BENEDICT	Perth	Hookheath
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE	Belton	Marcena
CHARL ANN	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DALLAS	San Antonio	Dead End
DETROIT	Murchison	Arizona
FOUNTAIN	Snow Heights	Mesa
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
HEISIG	Prospect	Sun Bowl
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LESLIE WARD	Boy Scout	Dead End
MARDI GRAS	Carousel	Dad End
MEADOWLARK	Vist Del Monte	Rosinante
MONTOYA	Country Club	Medowlark
OVERLAND	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR	Pershing	Missouri
RESLER	High Ridge	White Cliffs
ROSEWOOD	Arizona	Missouri
RUBIN	Suncrest	Corousel
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club
WESTCITY	Eubank	Waymore

UNDER CONTRACT		
STREET	FROM	TO
BELTON	Monarch	De Leon
BIRCH	Grant	Wyoming
CALIFORNIA	Mesa	Los Angeles
COMANCHE	Tobin	Cortez
DOLAN	Paisano	Sagrado
DUNNE	Washington	Dead End
EIGHTH	Oregon	Ochoa
FINDLEY	San Antonio	Dead End
FOURTH	Park	Coles
FRANCIS	Flower	Terminus
HOOKHEATH	Roxbury	Benedict
LAREDO	Boone	Dead End
LINDEN	Alameda	Dunne
MARTINEZ	Delta	Laredo
NINTH	Park	Campbell
RIVER BEND	Frontera	Sunset
SAINT VRAIN	Olive	Dead End
UPSON	Heisig	Stewart

DISTRICT 8 - RESURFACING SUMMARY REPORT

Representative: Cissy Lizarraga

March 2020

COMPLETED		
STREET	FROM	TO
WESTVIEW	Heath	Belton

UNDER CONTRACT		
STREET	FROM	TO