

# Budget in Brief

FY 2018—2019

## We are listening...

**↑ 30x**

Chime In response rate increased by 30X over the previous year



Streets

## Top Priorities



Public Safety

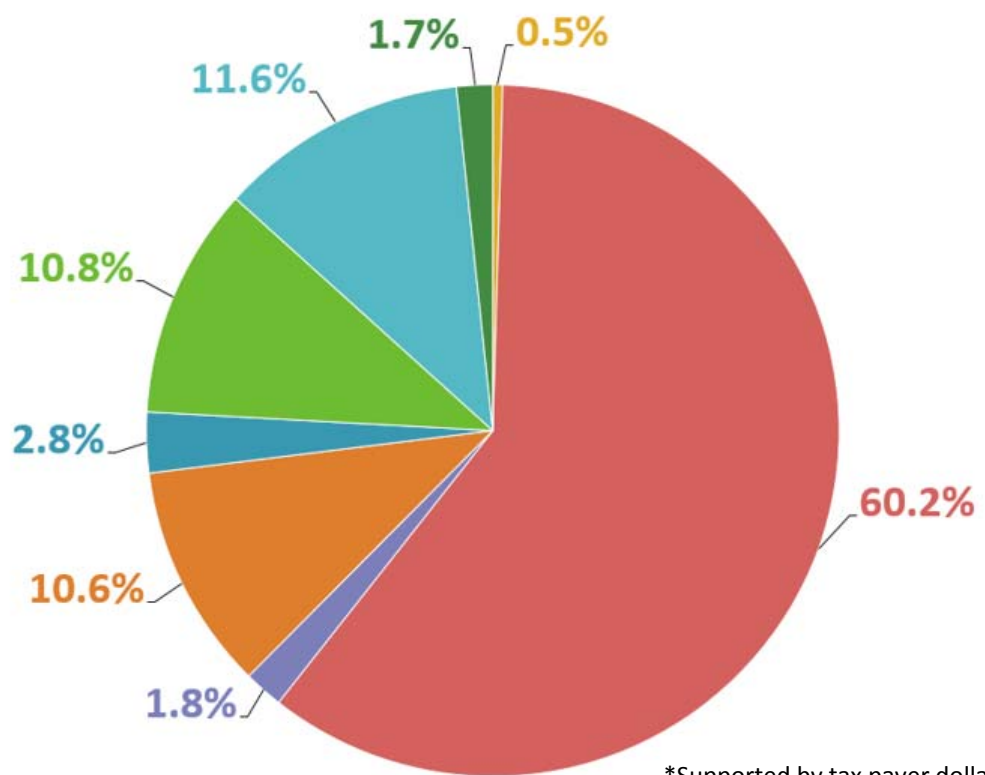


Quality of Life

## and responding

- Created dedicated funding for re-surfacing of 50+ residential streets
- Continued progress on new Pavement Condition Index Study
- Began fourth year of ten-year plan to add 300 new officers
- \$3 million investment on new fire trucks and ambulances
- Increased budget by \$2 million to cover operating cost for all quality of life projects that have opened or will open in the next year

## FY 2019 General Fund Expenditures - \$428,597,800



\*Supported by tax payer dollars

## FY 2019 All Funds Expenditures - \$989,381,830

