

CIP Active Projects Status

Capital Improvement Department

November 18, 2016



CIP Status Report
November 18, 2016

Summary

District #1	\$	12,276,957
District #2	\$	11,458,996
District #3	\$	28,094,401
District #4	\$	15,939,238
District #5	\$	67,018,517
District #6	\$	22,829,031
District #7	\$	34,503,027
District #8	\$	77,984,451
Multi-District Projects	\$	147,822,687
Airport Projects	\$	43,698,769
Citywide Projects	\$	10,413,662
Downtown Projects	\$	<u>97,800,000</u>
Total	\$	569,839,735
Total Number of Projects		163

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Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
1	Venegas, Rick	CID	Parks	Novak, Tracy	Bartlett Park Improvements	Developing costs for amenities-Pending design schedule.	2012 Quality of Life Bond Issue	\$ 1,000,000	\$ 1,000,000	0%	0%
1	Bustillos, Tony	CID	SAM	Marquez, Ted	El Paso/Rim Intersection Landscaping	Milling and paving to begin November 15 & 16 with landscaping and irrigation work to follow.	Las Palmas Hospital	\$ 52,000	\$ 52,348	100%	40%
1	Cepeda, Ismael	CID	SAM	Marquez, Ted	Isela Rubalcava Drive	Public hearing November 15. Preparing Public hearing package for TXDOT Environmental. Finalizing drawing & contracts.	TXDOT w/ City match	\$ 2,540,000	\$ 3,606,155	95%	0%
1	Mota, Karla	CID	CID	Goh, Andrew	Redd Road Median Landscaping	CID Planning is working on the Owner's criteria.	2013 Street Infrastructure	\$ 1,900,000	\$ 1,900,000	0%	0%
1	Bocanegra, Alfredo	CID	SAM	Marquez, Ted	Resler Drive Buffered Bike Lanes	Contractor is working on punch-list items and will be finished by November 24, 2016.	TXDOT w/ City match	\$ 276,361	\$ 325,788	100%	100%
1	Montes, Edith	CID	CID	Goh, Andrew	Rim Road and Hague Intersection Improvements	Conceptual design to begin on December 2016. Design to be done by CID staff.	2013 Street Infrastructure	\$ 150,000	\$ 150,000	0%	0%
1	Reyes, Liz	CID	SAM	Marquez, Ted	Robinson Street	In construction: pending resolution phasing agreement.	2013 Street Infrastructure	\$ 2,709,660	\$ 2,858,766	100%	19%
1	Salinas, Lupe	CID	CID	Goh, Andrew	University Pedestrian Sidewalk and Parkway Improvement (Cincinnati)	Design NTP November 11, 2016.	2013 Street Infrastructure	\$ 1,500,000	\$ 1,500,000	0%	0%
1	Castrejon, Monica	CID	Parks	Novak, Tracy	Westside Community Park - Spray Parks Ph. II	Evaluating revised proposal from Contractor.	TBD	\$ 883,900	\$ 883,900	50%	0%

Total Active Projects District 1 \$ 12,276,957
Total Number of Active District 1 Projects 9

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Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
2	Monge, Zuhey	CID	Animal Services	Fenstermacher, Kurt	Animal Services at 5001 Fred Wilson	Pending Preconstruction.	P3450	\$ 106,323	\$ 106,323	100%	0%
2	Castrejon, Monica	CID	Parks	Novak, Tracy	Chelsea Aquatic Facility	Preliminary schematics due November 29, 2016.	2012 Quality of Life Bond Issue	\$ 4,000,000	\$ 4,000,000	5%	0%
2	Adame, Carlos	CID	Parks	Novak, Tracy	Grandview Spray Park	Punchlist walkthrough rescheduled for November 21.	CBDG	\$ 883,900	\$ 883,900	100%	93%
2	Reyes, Liz	CID	SAM	Marquez, Ted	Historic Entrance Sign - Manhattan Heights neighborhood-NIP II	Design phase in process.	2012 Quality of Life Bond Issue	\$ 21,300	\$ 21,300	95%	0%
2	Jaloma, Oscar	CID	Parks	Novak, Tracy	Johnson Basin Sidewalk Improvements	Letter of recommendation -Lowest Bidder sent on November 9 to Prime Irrigation.	2012 Quality of Life Bond Issue / 2009 CO's	\$ 47,966	\$ 47,966	100%	0%
2	Ruiz, Victoria	CID	CD	Soto, Veronica	McCall Neighborhood Center Improvements	NTP issued by the McCall Neighborhood Center on November 7. Demo work on flooring and roof is on-going.	CDBG	\$ 123,169	\$ 164,117	100%	0%
2	Montes, Edith	CID	Parks	Novak, Tracy	Paved Trails	Parks Department preparing program.	2012 Quality of Life Bond Issue	\$ 6,000,000	\$ 6,000,000	0%	0%
2	Ruiz, Victoria	CID	CD	Soto, Veronica	Sara McKnight YMCA Center Reroofing	The Contractor is requesting to change their roofing sub-contractor due to non-responsiveness. Requested formal request and references. CD to notify the YWCA. The NTP date will need to be extended for another week or two.	CDBG	\$ 207,063	\$ 235,390	100%	0%

Total Active Projects District 2 \$ 11,458,996
Total Number of Active District 2 Projects 8

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Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
3	Gilliland, Scott	CID	Park and Rec	Novak, Tracy	Alameda Recreation Center/Library Combo	A/E Procurement in process. Purchasing advertised on November 15. Selection scheduled for February 2017.	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
3	Cepeda, Ismael	CID	SAM	Marquez, Ted	Carolina Bridge	Beams scheduled to continue throughout November 2016.	TXDOT w/ City match	\$ 5,547,850	\$ 5,580,099	100%	43%
3	Montes, Edith	CID	CID	Goh, Andrew	Cielo Vista Sidewalk Repair	Job Order Contract Bid proposal in process.	2013 Street Infrastructure	\$ 270,000	\$ 270,000	0%	0%
3	Bustillos, Tony	CID	SAM	Marquez, Ted	Dale Road NTMP	Roadway construction underway with concrete to follow.	NTMP	\$ 749,600	\$ 749,600	100%	40%
3	Ruiz, Victoria	CID	Parks	Novak, Tracy	Edgemere Bike and Walk Trail CDBG 41	Final design review meeting conducted on November 8. Final design completion due on November 5.	CDBG	\$ 988,090	\$ 1,043,890	60%	0%
3	Cruz, Mario	CID	Fire	Pena, Samuel	Fire Station No. 16, 23, 25 New Addition	Legal Department working with surety.	2012-2013 CO's	\$ 254,969	\$ 312,361	100%	100%
3	Montes, Edith	CID	SAM	Marquez, Ted	Geiger Cardis and Malaga Street Improvements	Pending Consultant Fee proposal for new scope of work.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	60%	0%
3	Salinas, Lupe	CID	SAM	Marquez, Ted	Glenwood Phase II	Processing PO increase for redesign.	2013 CO's & EPWU	\$ 2,004,167	\$ 2,004,167	10%	0%
3	Castrejon, Monica	CID	Parks	Novak, Tracy	Hawkins Aquatic Facility re-roof (On hold since July 11, 2016)	On Hold - Per additional Budget since July 11, 2016. Will forward shortfall request to Public Works.	Internal Funds	\$ 60,000	\$ 60,000	0%	0%
3	Adame, Carlos	CID	Parks	Novak, Tracy	Hidden Valley Spray Park	In close-out phase.	CDBG	\$ 864,700	\$ 864,700	100%	95%
3	Castrejon, Monica	CID	Parks	Novak, Tracy	Multipurpose Recreation Center Re-roof	Forwarded additional fund request to Street and Maintenance Department.	Internal Funds	\$ 60,000	\$ 60,000	100%	95%
3	Lopez, Fred	CID	Parks and Rec	Novak, Tracy	Ponder Park Improvements(Playground)	New Project- Owner's criteria in development.	2012 Quality of Life Bond Issue/ TRAPS Grant	\$ 324,052	\$ 324,052	0%	0%
3	Jaloma, Oscar	CID	Parks	Novak, Tracy	Ponder Park Lighting	Pending contract to be signed off by City Manager.	2012 Quality of Life Bond Issue	\$ 392,000	\$ 392,000	100%	0%
3	Ruiz, Victoria	CID	Parks	Novak, Tracy	Ramona Elementary CDBG 41	Project is in design proposal acceptance phase at YISD. Charles Mais, Facilities and Operations Manager at YISD, will set up an evaluation committee to review the proposal. CID, CD and Parks will be a part of this committee.	CDBG	\$ 162,793	\$ 162,793	0%	0%
3	Vela, Joe	CID	SAM	Marquez, Ted	Ramos Court, Little Flower Rd & Manning Way Reconstruction	City Attorney working with surety on completion of project.	2013 Street Infrastructure CO's / PSB	\$ 1,503,960	\$ 1,503,960	100%	90%

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3	Adame, Carlos	CID	Parks	Novak, Tracy	Stiles Park Improvements CDBG 41	Council Award November 1. Contract execution in process.	CDBG	\$ 474,943	\$ 474,943	100%	0%
3	Benavidez, Frank	CID	Sun Metro	Banasiak, Jay	Sun Metro Eastside Transit Terminal Modifications	Scope of work in process.	Sun Metro Operating Funds	\$ 50,000	\$ 251,000	95%	0%
3	Shadrick, Robert	CID	SAM	Marquez, Ted	Viscount Blvd. Pedestrian & Bicycle Enhancements	Planting trees and vegetation from Sunmount to Grover. Phase II Sunmount to Hawkins scheduled for completion week of November 14.	TXDOT w/ City match	\$ 404,286	\$ 954,926	100%	95%
3	Venegas, Rick	CID	CID	Goh, Andrew	Viscount Street Improvement Lighting	Reviewing Owner's Criteria.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%

Total Active Projects District 3 \$ 28,094,401
Total Number of Active District 3 Projects 19

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4	Gilliland, Scott	CID	Fire	Pena, Samuel	Fire Station 21	A/E proposal pending due November 18.	FD Capital Funds	\$ 100,000	\$ 100,000	5%	0%
4	Mota, Karla	CID	CID	Goh, Andrew	Mesquite Hills Street Lighting	CID evaluating the budget. Estimates in preparation.	2013 Street Infrastructure	\$ 106,000	\$ 106,000	0%	0%
4	Benavidez, Frank	CID	Sun Metro	Banasiak, Jay	Northgate Transfer Center and Garage	In construction. 25% complete. Substantial construction completion scheduled for June 2017.	Tiger V grant and Sun Metro Funds	\$ 13,027,313	\$ 10,639,000	100%	15%
4	Venegas, Rick	CID	Parks	Novak, Tracy	Phase II of NE Regional Park, including Dog Park	A/E selection in process.	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,000,000	0%	0%
4	Jaloma, Oscar	CID	Library	Mack, Dionne	Richard Burges Library Renovation (On hold since July 25, 2016)	Meeting with Library Director week of November 21.	2012 Quality of Life Bond Issue	\$ 1,400,000	\$ 1,400,000	100%	0%
4	Reyes, Liz	CID	Parks	Novak, Tracy	Sandstone Ranch Estates Park Improvements-NIP II	Bid package submitted to purchasing on November 14 for Order Job Contract.	2012 Quality of Life Bond Issue	\$ 77,600	\$ 77,600	100%	0%
4	Reyes, Liz	CID	Parks	Novak, Tracy	Todd Ware Park Improvements-NIP II	Construction NTP November 28, 2016 due January 31, 2017.	2012 Quality of Life Bond Issue	\$ 35,800	\$ 35,800	100%	0%
4	Benavidez, Frank	CID	Sun Metro	Banasiak, Jay	Wren Ave Reconstruction	In construction- various weather delays. 70% complete. Substantial construction completion schedule for December 2016.	Tiger V grant and Sun Metro Funds	\$ 1,975,000	\$ 1,580,838	100%	40%

Total Active Projects District 4 \$ 15,939,238
Total Number of Active District 4 Projects 8

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5	Reyes, Liz	CID	Parks	Novak, Tracy	East Cave Park (Tierra Del Este #64) Improvements- NIP II	NTP for November 29, 2016.	2012 Quality of Life Bond Issue	\$ 102,800	\$ 152,800	100%	0%
5	Garcia, Daniel	CID	Parks	Novak, Tracy	Eastside Regional Park Phase I	20% design status: 1) Tracy Novak, Parks dept., requested the following items to be included in the design which were not part of the SOW: 1) include concession stand and outside grill for the aquatic park 2) Aquatic Park to be modeled after the Irvine Texas aquatic park 3) include outside lane pool adjacent to aquatic park 4) obtain services from commercial kitchen vendor to architects contract to assist the design of the concession stand. These items will add time to project schedule and consultants fees will be negotiated to reflect new services and design.	2012 Quality of Life Bond Issue	\$ 48,000,000	\$ 48,000,000	18%	0%
5	Garcia, Daniel	CID	Parks	Novak, Tracy	Eastside Sports Complex Design/Build	City Council awarded GMP: \$8.6 Million to Jordan Foster/ MNK on September 6. Preconstruction conducted September 29 at Airport. Ground Breaking on site scheduled for October 19. Community meeting to alert public of upcoming construction events conducted on October 11th at Sierra Providence East. The event was hosted by Dr. Noe.	2012 Quality of Life Bond Issue	\$ 10,000,000	\$ 10,000,000	25%	0%
5	Adame, Carlos	CID	Parks	Novak, Tracy	Eddy Hirby CBDG 41	Construction NTP issued for November 28 due February 28, 2017.	CDBG	\$ 569,224	\$ 569,224	100%	0%
5	Reyes, Liz	CID	SAM	Marquez, Ted	Pebble Hills Arterial Lighting	Resolving issues with budget.	2012-2013 CO's	\$ 750,000	\$ 1,558,219	100%	0%
5	Jaloma, Oscar	CID	SAM	Marquez, Ted	Pebble Hills Street Extension	Pending change order signoff and separate legal claim.	2013 Street Infrastructure / PSB	\$ 2,556,900	\$ 2,996,034	100%	100%
5	Salinas, Lupe	CID	SAM	Marquez, Ted	RC Poe Roundabout (On hold since Mid 2014 -ROW acquisition for third parcel pending)	Updating design plans - City Atty's office negotiating ROW acquisition of last parcel. (ROW acquisition of three parcels since mid 2014. Two of three parcels have been acquired still working on third parcel)	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	95%	0%
5	Cepeda, Ismael	CID	SAM	Marquez, Ted	Rich Beem-Edgemere Roundabout	Project scheduled for 95% DDR, preparing contract and plans for submittal on November 22. Saefy Review meeting November 16. TCP approved by TXDOT.	TXDOT w/ City match	\$ 900,000	\$ 900,000	95%	0%
5	Castrejon, Monica	CID	Parks	Novak, Tracy	Salvador Rivas- Spray Parks Ph. II	Evaluating revised proposal from Contractor.	TBD	\$ 850,000	\$ 850,000	50%	0%
5	Ruiz, Victoria	CID	Parks	Novak, Tracy	Sergeant Jesus Robert Vasquez USMC Park CBDG 41	Pre-con meeting held on November 8. NTP to be issued on November 28.	CDBG	\$ 621,699	\$ 626,511	100%	0%
5	Benavidez, Frank	CID	Sun Metro	Banasiak, Jay	Sun Metro Concrete Pad Replacement	Pre-bid meeting held on November 2, 2016. Bid Opening November 16.	Sun Metro	\$ 150,000	TBD	100%	0%
5	Adame, Carlos	CID	Parks	Novak, Tracy	Ylarim Ruby Morga Park CBDG 41	Construction NTP November 14. Substantial completion due April 17, 2017.	CDBG	\$ 466,005	\$ 466,005	100%	0%

Total Active Projects District 5 \$ 67,018,517
Total Number of Active District 5 Projects 12

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6	Venegas, Rick	CID	Parks	Novak, Tracy	Adrian Garcia Park	Project status forwarded to user department for guidance - pending response.	2012 Quality of Life Bond Issue	\$ 250,000	\$ 250,000	0%	0%
6	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	Blackie Chesher Park Improvements	Negotiated fee and CID approved on November 7. Sent to Community Development (Rudy Reyes) for approval.	CDBG	\$ 579,784	\$ 579,784	0%	0%
6	Mota, Karla	CID	Parks	Novak, Tracy	Jamestown Pond ADA Sidewalk Repair	Under Legal review. Legal Department contacting surety.	EPWU and City	\$ 11,200	\$ 11,200	N/A	100%
6	Castrejon, Monica	CID	Parks	Novak, Tracy	Marty Robbins Park Spray Parks Ph. II	Evaluating revised proposal from Contractor.	TBD	\$ 883,900	\$ 883,900	50%	0%
6	Montes, Edith	CID	CID	Goh, Andrew	New Haven Street (Reconstruction)	Consultant fee proposal negotiations in process.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	0%	0%
6	Venegas, Rick	CID	Parks	Goh, Andy	Paseo Del Sol Park Improvements	Pending On-call assignment.	2012 Quality of Life Bond Issue	\$ 750,000	\$ 750,000	0%	0%
6	Castrejon, Monica	CID	Parks	Novak, Tracy	Pavo Real Enhanced Spray Park	In construction. Completion due December 31.	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,000,000	100%	55%
6	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	Playa Drain Walking Trail Improvements	Received the MOU from EPWU on November 9. Concept NTP to be issued on November 21. Deliverable due on June 29,2017.	CDBG	\$ 1,157,645	\$ 1,157,645	0%	0%
6	Salinas, Lupe	CID	Int'l Bridges	McElroy, Matthew	Rehabilitation of Ysleta/Zaragoza International Bridge	Contract award on December 2016.	Bridge Maintenance Fund	\$ 750,000	\$ 750,000	100%	0%
6	Monge, Zuhey	CID	Library	Pumphrey, Mark	Sergio Troncoso (Ysleta) Library Parking Lot	Adjusting scope to meet budget.	2012 Quality of Life Bond Issue	\$ 425,000	\$ 425,000	0%	0%
6	Salinas, Lupe	CID	Int'l Bridges	McElroy, Matthew	Ysleta/Zaragoza International Bridge Median Removal	Reviewing Bridges request to change scope of work.	Bridge Maintenance Fund	\$ 85,000	\$ 85,000	100%	0%
6	Moreno, Omar	CID	SAM	Marquez, Ted	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	90% Schematic due December 2016.	FHWA/TXDOT	\$ 13,952,502	\$ 13,952,502	10%	0%

Total Active Projects District 6 \$ 22,829,031
Total Number of Active District 6 Projects 12

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7	Vela, Joe	CID	Parks	Novak, Tracy	Argal Park at Las Palmas (Las Palmas/Pendale Community Park)	Bid rejection set for November 29, 2016. Rebidding package being prepared.	2012 Quality of Life Bond Issue	\$ 5,000,000	\$ 5,000,000	100%	0%
7	Ruiz, Victoria	CID	CD	Soto, Veronica	Centro San Vicente Improvements	Pending Unforgiveable Loan Agreement. Document is currently with City legal for review.	CDBG	\$ 261,229	\$ 261,229	0%	0%
7	Monge, Zuhey	CID	Environmental Services	Garza, John	Conference Room at 701 Pendale	NTP released on November 2. Awaiting on comments from Facilities and User Department of preliminary layout and floor plan.	Environmental Services	\$ 257,261	\$ 257,261	0%	0%
7	Adame, Carlos	CID	Parks	Novak, Tracy	E.L. Williams Park Improvement	Design NTP November 28 due April 17.	CDBG	\$ 723,371	\$ 723,371	0%	0%
7	Adame, Carlos	CID	Parks	Novak, Tracy	Happiness Senior Center Improvements	Design NTP issued for November 17 due May 10, 2017.	CDBG	\$ 654,290	\$ 654,290	0%	0%
7	Adame, Carlos	CID	CD	Soto, Veronica	Holmsley Trail Street Lighting	Pending request for street lights from Street and Maintenance Department.	CDBG	\$ 60,300	\$ 60,300	0%	0%
7	Vela, Joe	CID	CID	Goh, Andrew	Independence Trail Amenities	Order for material has been placed. Awaiting schedule from vendor.	2013 Street Infrastructure	\$ 15,000	\$ 15,000	0%	0%
7	Cardoza, Jose	CID	SAM	Marquez, Ted	Independence Dr. Pedestrian & Bicycle Enhancements	Project is currently in maintenance phase- pending contractor start date for maintenance. Currently working on Final Acceptance Letter.	TXDOT w/ City match	\$ 534,941	\$ 1,068,002	100%	100%
7	Vela, Joe	CID	CID	Goh, Andrew	Independence Lighting	Negotiations for Region 19 contract on going.	2013 Street Infrastructure	\$ 683,300	\$ 683,300	80%	0%
7	Venegas, Rick	CID	CID	Goh, Andrew	James Street (Reconstruction)	Purchase order received November 8 - Design expected to start November 28 due June 16, 2017.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,300,000	0%	0%
7	Castrejon, Monica	CID	Library	Pumphrey, Mark	Judge Marquez Branch Library	User Department provided scope of work. Consultant scope of work and estimate in process.	2012 Quality of Life Bond Issue	\$ 410,000	\$ 410,000	0%	0%
7	Castrejon, Monica	CID	Parks	Novak, Tracy	Lionel Forti Aquatic Facility	Preliminary schematics due November 29, 2016. Demolition Award November 29, 2016.	2012 Quality of Life Bond Issue	\$ 4,000,000	\$ 4,000,000	5%	0%
7	Gilliland, Scott	CID	Park and Rec	Novak, Tracy	Lomaland Recreation Center	A/E Procurement in process. Purchasing advertised on November 15. Selection scheduled for February 2017.	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
7	Vela, Nancy	CID	Environmental Services	Garza, John	MSC Remodel	Fee negotiations in process. Pending approval for updated scope of work. Design will be perform in house.	Program P3425	\$ 43,274	\$ 43,274	0%	0%
7	Reyes, Liz	CID	CID	Goh, Andrew	Princeton Street (Reconstruction)	Pending A/E selection to review packages.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	0%	0%

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7	Adame, Carlos	CID	CD	Soto, Veronica	Riverside Drive Street Lighting	Pending request for street lights from Street and Maintenance Department.	CDBG	\$ 51,300	\$ 51,300	0%	0%
7	Monge, Zuhey	CID	CID	Goh, Andrew	Springwood Street Improvements	Bid package in preparation in process.	2013 Street Infrastructure	\$ 316,000	\$ 316,000	100%	0%
7	Reyes, Liz	CID	Parks	Novak, Tracy	Thomas Manor Park Improvements-NIP II (On hold - per PSB)	On Hold - due to EPWU projects. PSB project status meeting held on July 19.	2012 Quality of Life Bond Issue	\$ 60,700	\$ 60,700	95%	0%
7	Montes, Edith	CID	Parks	Novak, Tracy	Trailhead Parking Areas and Amenities	Design NTP October 31 due March 30, 2017.	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,000,000	0%	0%
7	Reyes, Liz	CID	CID	Goh, Andrew	Tulane (Reconstruction)	Pending A/E selection to review packages.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	0%	0%
7	Reyes, Liz	CID	CID	Goh, Andrew	Valley View Street (Reconstruction)	Pending A/E selection to review packages.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	0%	0%

Total Active Projects District 7 \$ 34,503,027
Total Number of Active District 7 Projects 21

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Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Africa Wetlands River Hog	Construction in progress.	2012 Quality of Life Bond Issue	\$ 761,250	\$ 719,493	100%	5%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Africa Wild Dog	MGB on site November 9 to view warranty issues.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 460,273	100%	99%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Animal Holding I Improvements	In construction.	2012 Quality of Life Bond Issue	\$ 307,500	\$ 307,500	100%	20%
8	Schroeder, Margaret	CID	Int'l Bridges	McElroy, Matthew	Bluetooth Wait Systems at Paso Del Norte POE	TXDOT coordinating with TTI to Sign IAC for project on Mexican side of bridge.	TXDOT w/ City match	\$ 120,000	\$ 120,000	0%	0%
8	Schroeder, Margaret	CID	Int'l Bridges	McElroy, Matthew	Bluetooth Wait Systems at Stanton POE	TXDOT coordinating with TTI to Sign IAC for project on Mexican side of bridge.	TXDOT w/ City match	\$ 120,000	\$ 120,000	0%	0%
8	Castrejon, Monica	CID	Parks	Novak, Tracy	Braden About Park -Spray Parks Ph. II	Evaluating revised proposal from Contractor.	TBD	\$ 883,900	\$ 883,900	50%	0%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Carousel Site Development	Prefinal will be submitted week of November 14.	2012 Quality of Life Bond Issue	\$ 1,050,000	\$ 1,006,008	75%	0%
8	Gilliland, Scott	CID	Park and Rec	Novak, Tracy	Chamizal Recreation Center	A/E Procurement in process. Purchasing advertised on November 15. Selection scheduled for February 2017.	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Chihuahua Desert Exhibit Complex	PGAV will be on site November 15 & 16 for third charatte design process and Jordan will be present for VE process.	2012 Quality of Life Bond Issue	\$ 13,880,400	\$ 13,411,207	30%	0%
8	Jerome, Tracey	MCAD	MCAD	Jerome, Tracey	Children's Museum	Council approved the acquisition of the site and the acquisition process underway.	2012 Quality of Life Bond Issue	\$ 19,250,000	\$ 19,250,000	0%	0%
8	Vela, Joe	CID	SAM	Marquez, Ted	Country Club sidewalks	Pending response from BNSF Railroad. MCI working on coordination. Additional contacts were provided to MCI by CID.	2013 Street Infrastructure & 2010 COs	TBD	TBD	60%	0%
8	Cruz, Mario	CID	SAM	Marquez, Ted	De Vargas Drive Street and Drainage Improvements Phase III	Final design NTP October 17, 2016 due November 17, 2016.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	85%	0%
8	Salinas, Lupe	CID	SAM	Marquez, Ted	Dolan Street and Drainage Improvements Phase II	Phase-II. In preliminary design. Pending Consultant proposal for additional work.	2013 Street Infrastructure	\$ 944,400	\$ 957,305	30%	0%
8	Salinas, Lupe	CID	SAM	Marquez, Ted	Edna Street and Drainage Improvements Phase II	Moved to Phase-III. In preliminary design. Evaluating fee proposal for additional work.	2013 Street Infrastructure	\$ 3,109,900	\$ 3,109,900	30%	0%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Education Animal Holding Area	Currently working on punch list items.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 574,375	100%	95%

CIP Active Project Status
November 18, 2016

Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
8	Mota, Karla	CID	SAM	Marquez, Ted	Elena Street & Feliz Street Improvements Phase I	Legal Department preparing A/E agreement. Preparing Job Order Bid.	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	95%	0%
8	Salinas, Lupe	CID	SAM	Marquez, Ted	Encino Drive Paving and Drainage Improvements Phase II	Phase-II. In preliminary design. Pending Consultant proposal for additional work.	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	60%	0%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Event Tent	Working on a change order, realized area need shading over custom wood doors. Work to begin after Grand Opening.	2012 Quality of Life Bond Issue	\$ 1,742,500	\$ 2,093,146	100%	99%
8	Salinas, Lupe	CID	SAM	Marquez, Ted	Flower Drive Street and Drainage Improvements Phase I	Bid package to due by November 28, 2016.	2013 Street Infrastructure	\$ 2,051,430	\$ 2,051,430	90%	0%
8	Reyes, Liz	CID	Parks	Novak, Tracy	H.T. Ponsford Park Improvements- NIP II	Still in process of scaling down scope .	2012 Quality of Life Bond Issue	\$ 42,200	\$ 42,200	100%	0%
8	Mota, Karla	CID	Parks	Novak, Tracy	Jack Quarles Park- Flood Irrigation	Designer Finalize the survey and is evaluating existing conditions to install the new gate valve.	Parkland Dedication Funds	\$ 163,860	\$ 163,860	0%	0%
8	Venegas, Rick	CID	Fire	Pena, Samuel	Logistics and Training Facility	Pending funding confirmation.	El Paso Medicaid Waiver Program	\$ 199,633	\$ 199,633	0%	0%
8	Reyes, Liz	CID	CD	Soto, Veronica	Love Road crosswalk and landscaping- NIP II	Land Acquisition in process.	2012 Quality of Life Bond Issue	\$ 47,700	\$ 47,700	95%	0%
8	Mota, Karla	CID	SAM	Marquez, Ted	Paisano & Raynor Central Street Improvement	NTP was issued to address the punch list items. NTP started November 7 will finish November 21.	Certificates of Obligations	\$ 14,960	\$ 14,960	100%	95%
8	Jaloma, Oscar	CID	Int'l Bridges	McElroy, Matthew	Paseo de las Luces	NTP for Design issued October 31.	International Bridges Funds	TBD	TBD	0%	0%
8	Vela, Joe	CID	Parks	Novak, Tracy	Paul Harvey Basketball Court	Estimate Done, Plan set ongoing and specifications ongoing. Preliminary due on December 2016.	Parkland Dedication Funds	\$ 80,000	\$ 80,000	0%	0%
8	Salinas, Lupe	CID	Int'l Bridges	McElroy, Matthew	Rehabilitation of Stanton and Paso Del Norte International Bridges	Closeout in process.	Bridge Maintenance Fund	\$ 500,000	\$ 333,167	100%	90%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Reptile Building Completion	MGB on site on November 9 to view warranty issues	2012 Quality of Life Bond Issue	\$ 550,000	\$ 749,879	100%	99%
8	Guerrero, Gilbert	CID	Parks	Novak, Tracy	River Bend Drive Pedestrian & Bicycle Enhancements	Project currently in maintenance phase, contractor visiting the site twice a month.	TXDOT w/ City match	\$ 854,393	\$ 1,255,574	100%	100%
8	Cepeda, Ismael	CID	SAM	Marquez, Ted	River Bend Multimodal Improvements	DDR Scheduled for November 18.	TxDOT , 2012-2013 CO's	\$ 1,182,000	\$ 1,182,000	30%	0%

CIP Active Project Status
November 18, 2016

Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
8	Vela, Joe	CID	CID	Goh, Andrew	Riverbend Phase III	Pending design criteria from Planning Group.	2013 Street Infrastructure	\$ 265,583	\$ 265,583	0%	0%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Sea Lion Exhibit Repair and Upgrade	Met with Vet Staff to review report. Establish bench mark to implement report recommendations.	2012 Quality of Life Bond Issue	\$ 717,500	\$ 676,082	65%	0%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	South American Aviary	Currently netting in fabrication. Will start demolition in end of November 2016.	2012 Quality of Life Bond Issue	\$ 461,250	\$ 425,387	100%	5%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Support Elements	In progress, construction ongoing.	2012 Quality of Life Bond Issue	\$ 7,375,958	\$ 7,315,351	N/A	30%
8	Gilliland, Scott	CID	Sun Metro	Banasiak, Jay	Union Depot Bus Wash Renovations	In close-out phase. Addressing punch list items and minor modification requests by Sun Metro. Project turned over to Sun Metro Greyhound.	Sun Metro Operating Funds	TBD	TBD	100%	100%
8	Ruiz, Victoria	CID	CD	Soto, Veronica	Villa Maria Reroofing	El Paso Villa Maria reviewing Black Stallion's experience/qualifications. EPWM is also working with CD in the RFQ process for their selection of the facility project manager.	CDBG	\$ 175,404	\$ 175,404	100%	0%
8	Hernandez, Yvette	El Paso Zoo	El Paso Zoo	Marshall, Steve	Wildlife Theatre	Currently working on punch list.	2012 Quality of Life Bond Issue	\$ 1,230,000	\$ 1,934,614	100%	95%
8	Ruiz, Victoria	CID	CD	Soto, Veronica	Willie Sanchez Rosales Family Center	All legal documents with the Opportunity Center for the Homeless were executed on November 1. CD has given the directive to proceed in preparing the bid package for procurement. Requested various documents from the architect in preparation of the bid package. Bid package due by Consultant on November 28, 2016.	CDBG	\$ 370,626	\$ 370,626	100%	0%

Total Active Projects District 8 \$ 77,984,451
Total Number of Active District 8 Projects 38

CIP Active Project Status
November 18, 2016

Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
1 & 8	Davila, Yadira	CID	Parks	Novak, Tracy	Polly Harris Senior Center Improvements HVAC only	Design NTP October 26. 50% of design due December 9. Final design due December 30.	2012 Quality of Life Bond Issue	\$ 1,500,000	\$ 1,500,000	N/A	0%
1 & 8	Guerrero, Gilbert	CID	Parks	Novak, Tracy	Westside Pool	Continue forming tilt up wall panels, preparing reinforcement for the tilt up wall panels. Continue over-excavating building foundations and started backfilling with select fill material.	2012 Quality of Life Bond Issue	\$ 13,382,002	\$ 13,382,002	100%	13%
2, 4 & 8	Ruiz, Victoria	CID	Sun Metro	Banasiak, Jay	Dyer Rapid Transit System	Construction contract awarded by City Council on November 1, 2016. Contract execution in progress.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,900,000	100%	0%
2, 4 & 8	Schroeder, Margaret	CID	SAM	Marquez, Ted	Dyer Rapid Transit System Pedestrian Improvements	Issued NTP for Preliminary Design on October 7, 2016. Preliminary Design submittal due November 21, 2016.	TXDOT w/ City match	\$ 1,500,000	\$ 1,500,000	5%	0%
3 & 8	Salinas, Lupe	CID	SAM	Marquez, Ted	Alicia Drive Street Improvements Phase I	Reviewing final set of plans - pending EPWU plans and Illumination. Bid package to be completed by November 28, 2016.	2013 Street Infrastructure	\$ 2,230,400	\$ 2,407,085	90%	0%
3 & 8	Cruz, Mario	CID	SAM	Marquez, Ted	Cortez Street and Drainage Improvements Ph. III	Requires A/E Selection.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	50%	0%
3 & 8	Reyes, Liz	CID	SAM	Marquez, Ted	MCA Quiet Zones	Submittal to Railroad on October 31 for review.	TBD	\$ 5,000,000	\$ 5,000,000	95%	0%
3, 5 & 8	Schroeder, Margaret	CID	Sun Metro	Banasiak, Jay	Montana Rapid Transit System	Project will be managed by TXDOT -MPO contract. Scoping meeting with consultant scheduled November 18.	FHWA, FTA & CO's	\$ 45,500,000	\$ 46,000,000	0%	0%
3, 6, 7 & 8	Benavidez, Frank	CID	Sun Metro	Banasiak, Jay	Alameda Rapid Transit System	Community meeting scheduled for early November. Construction ground breaking and NTP scheduled for December 2016.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	0%

Total Active Multi-District Projects \$ 147,822,687
Total Number of Multi-District Projects 9

CIP Active Project Status
November 18, 2016

Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
Airport	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	7600 Boeing and Chevron Gas Station Demolition	Final plans received. Putting together bid package. Target date of bid, November 30, 2016.	Airport	\$ 250,000	\$ 250,000	100%	0%
Airport	Brooks, Shane	Airport	Airport	Lombrana, Monica	ARFF (Airport Rescue and Fire Fighting) Building Remodel	EPIA is in the process of reviewing design.	Passenger Facility Charges and Airport	\$ 341,700	\$ 341,700	5%	0%
Airport	Jaloma, Oscar	Airport	Airport	Lombrana, Monica	CLOMR/LOMR for EPIA NE Airfield	New Project- Scope under development by User Department.	Airport	\$ 176,577	\$ 176,577	0%	0%
Airport	Brooks, Shane	Airport	Airport	Lombrana, Monica	Convair Road Improvements	65% Design submitted on October 25, 2016.	Passenger Facility Charge	\$ 2,600,000	\$ 2,600,000	60%	0%
Airport	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	EPIA Automatic Doors Replacement	Purchasing received signed contract. Reviewing documents and will route contract for signature.	Airport	\$ 300,000	\$ 400,000	100%	0%
Airport	Brooks, Shane	Airport	Airport	Lombrana, Monica	EPIA- Checked Baggage Inspection	Construction Contract Awarded October 18th. NTP will be in January 2017.	PFC - TSA	\$ 10,600,000	\$ 10,600,000	100%	0%
Airport	Brooks, Shane	Airport	Airport	Lombrana, Monica	EPIA Concourse A Expansion and Improvements	In construction.	Passenger Facility Charges and Airport	\$ 3,200,000	\$ 2,900,000	100%	40%
Airport	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	EPIA Concourse B Meet and Greet and Rotunda Improvements	Opened bids on Oct 12, 2016. EPIA evaluating bids.	Passenger Facility Charges	\$ 2,500,000	\$ 2,500,000	100%	0%
Airport	Brooks, Shane	Airport	Airport	Lombrana, Monica	EPIA Terminal Architecture and Landscape Improvements	60% Design Submittal due November 11.	Passenger Facility Charge	\$ 2,500,000	\$ 2,500,000	60%	0%
Airport	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	EPIA West Administration Parking Lot (On hold since June 6, 2016)	Design complete. Project on hold, until completion of baggage make up area project since June 6, 2016.	Passenger Facility Charges and Airport	\$ 600,000	\$ 600,000	100%	0%
Airport	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	Long Term Parking Lot Resurfacing	Scope reduced to mill and overlay the employee parking lot only to keep within budget.	Airport	\$ 1,050,492	\$ 1,050,492	85%	0%
Airport	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	Maintenance Lounge and Nursing Room	Issued NTP for construction on Oct 31, 2016. Contractor working on demolition or art cabinet window and painting of trusses.	Airport	\$ 400,000	\$ 400,000	100%	5%
Airport	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	Marketing Wall	SOW and proposal approved. Kick off meeting will be on November 17, 2016	Airport	\$ 350,000	\$ 350,000	0%	0%
Airport	McElroy, Michael	Airport	Airport	Lombrana, Monica	Master Plan Update - EPIA	Documentation for inventory and forecast tasks is being completed, baseline model for forecast is being finalized for Airport staff review. Curbside vehicle validation has been completed, and initial geometric assessment is underway.	Airport	\$ 1,900,000	\$ 1,900,000	26%	0%
Airport	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	Passenger Notification System	Project submitted for PFC grant. Waiting grant approval.	Airport	\$ 300,000	\$ 300,000	30%	0%

CIP Active Project Status
November 18, 2016

Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
Airport	Brooks, Shane	Airport	Airport	Lombrana, Monica	Runway 4-22 Reconstruction	80% Design Submittal due November 11.	PFC - FAA - Airport	\$ 16,830,000	\$ 16,830,000	85%	0%

Total Active Airport Projects \$ 43,698,769
Total Number of Airport Projects 16

CIP Active Project Status
November 18, 2016

Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
CW	Smith, Kevin	CID	CID	Goh, Andrew	Bicycle Plan and Program	Closeout documents in process.	TXDOT	\$ 310,618	\$ 313,103	100%	98%
CW	Cruz, Mario	CID	Parks	Novak, Tracy	Citywide Play Equipment Installation Group 1	Recieved 60% Plan Submittal for four parks on Novemeber 8. Installation in process to begin on November 15 due March 25, 2017.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 500,000	25%	0%
CW	Cruz, Mario	CID	Parks	Novak, Tracy	Citywide Play Equipment Installation Group 2	Planning Phase by Parks and Recreation in process.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 500,000	25%	0%
CW	Cruz, Mario	CID	Parks	Novak, Tracy	Citywide Play Equipment Installation Group 3	Planning Phase by Parks and Recreation in process.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 500,000	25%	0%
CW	Parra, Miguel	CID	Environmental Services	Garza, John	El Paso Landfill-Phase II, Cells 11-14	Bid package complete. Advertise for construction on November 7, 2016.	Environmental Services	\$ 418,270	\$ 418,270	100%	0%
CW	Smith, Kevin	CID	CID	Goh, Andrew	Great Streets and Corridor Plan	Stakeholder's meeting to be held October/November 2016.	TXDOT 2010 COs	\$ 108,830	\$ 114,800	90%	N/A
CW	Montes, Edith	CID	CD	Soto, Veronica	Lead Based Paint Testing & Other Services	Fee proposal was received. Fee negotiation is in progress.	TBD	TBD	TBD	0%	0%
CW	Avila Alex	CID	SAM	Marquez, Ted	School Zone Safety	Dr. Nixon Elementary and Beall Elementary school sites have been completed. Park Elementary walkthrough is scheduled for Nov 10. Lamar Elementary: Flashers, signs, ramps and striping have been completed and system is operating. Walkthrough has been scheduled for Nov. 17. Johnson Elementary: Bore work is on-going at Cabaret and ground box preparation is on-going along Mesa Hills. Excavation for flasher pole foundations has been scheduled for the week on November 14. Kohlberg Elementary: Traffic perimeter signage has been implemented. Moreno 2 Elementary: ADA ramp construction at Indiana and San Diego has been pre-scheduled for week of November 14.	TXDOT w/ City match	\$ 1,548,874	\$ 1,567,489	100%	54%
CW	Schroeder, Margaret	CID	SAM	Marquez, Ted	Street Median and Parkway Landscaping	City Council approved LPAPA Novemeber 1. Pending TXDOT execution.	TXDOT	\$ 6,500,000	\$ 6,500,000	0%	0%

Total Active Citywide Projects \$ 10,413,662
Total Number of Citywide Projects 9

CIP Active Project Status
November 18, 2016

Dist.	PM or Contact Person	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Gilliland, Scott	CID	Economic Development	Villalva, Jose	Downtown Restrooms (San Jacinto)	A/E estimate & concept design in process due November 30.	TBD	TBD	TBD	0%	0%
DTWN	Moreno, Omar	CID	SAM	Marquez, Ted	Downtown Wayfinding	City Council approved LPAPA Novemeber 1. Pending TXDOT execution.	TXDOT	\$ 800,000	\$ 800,000	0%	0%
DTWN	Jaloma, Oscar	Sun Metro	Banasiak, Jay	Marquez, Ted	El Paso Streetcar	MSF- IT coordination on-going-security cameras, TV, conduits and data tables.	TXDOT	\$ 97,000,000	\$ 97,000,000	100%	35%
DTWN	Gilliland, Scott	CID	CID	Goh, Andrew	Weight Room At City 1 Breezeway	Meet with HR representative on week of September 19 to discuss scope and budget. Project estimate completed & turned in November 1.	TBD	TBD	TBD	0%	0%

Total Active Downtown Projects \$ 97,800,000
Total Number of Downtown Projects 4