


CIP Active Projects Status

Capital Improvement Department

February 16, 2017



CIP Status Report February 16, 2017

Summary

District #1	\$	15,538,232
District #2	\$	11,547,811
District #3	\$	27,508,857
District #4	\$	19,436,885
District #5	\$	67,164,798
District #6	\$	23,490,061
District #7	\$	33,461,725
District #8	\$	77,966,270
Multi-District Projects	\$	150,623,166
Airport Projects	\$	43,948,769
Citywide Projects	\$	10,415,162
Downtown Projects	\$	<u>288,219,325</u>
Total	\$	769,321,061
Total Number of Projects		167

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
1	Venegas, Rick	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	PCP13PRKA03	Bartlett Park Improvements	Representative briefed on project concept. In-house concepts under development. Community meeting scheduled for week of March 13.	2012 Quality of Life Bond Issue	\$ 1,000,000	\$ 1,000,000	15%	0%
1	Bustillos, Tony	TBD	CID	SAM	Marquez, Ted	PCP16ST001	El Paso/Rim Intersection Landscaping	Lane line pavement striping pending due to weather conditions.	Las Palmas Hospital	\$ 52,000	\$ 52,348	100%	95%
1	Cepeda, Ismael	TBD	CID	SAM	Marquez, Ted	PCP06ST022E0	Isela Rubalcava Drive	Final plans and Contract Agreement submitted to TXDOT for approval for bidding.	TXDOT w/ City match	\$ 2,540,000	\$ 3,462,871	99%	0%
1	Hsu, Chia-Ling	Mota, Karla	CID	CID	Goh, Andrew	PCP17ST009	Redd Road Median & Parkway Landscaping	Fee proposal approved by Upper Management on February 14, 2017.	2013 Street Infrastructure	\$ 1,900,000	\$ 1,912,200	0%	0%
1	Bocanegra, Alfredo	Bocanegra, Alfredo	CID	SAM	Marquez, Ted	PCP15STRAN06	Resler Drive Buffered Bike Lanes	Contractor has finished project. We are closing out project and waiting for acceptance letter from TxDOT.	TXDOT w/ City match	\$ 276,361	\$ 325,788	100%	100%
1	Reyes, Liz	Monge, Zuhey	CID	CID	Goh, Andrew	PCP13ST003Y4A	Rim Road and Hague Intersection Improvements	Preliminary Design due February 2, 2017.	2013 Street Infrastructure	\$ 150,000	\$ 177,000	25%	0%
1	Reyes, Liz	Reyes, Liz	CID	SAM	Marquez, Ted	PCP13ST003Y2C	Robinson Street	In Construction. Currently working on Phase 2.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	30%
1	Reyes, Liz	TBD	CID	SAM	Marquez, Ted	PCP17sT0001	Robinson Street Phase II	Scope of work under development.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	0%	0%
1	Foster, Laura	Cruz, Mario	CID	CID	Goh, Andrew	PCP16ST002	University Pedestrian Sidewalk and Parkway Improvement (Cincinnati)	Submittal uploaded at 60% as of February 1, 2017.	2013 Street Infrastructure	\$ 1,500,000	\$ 1,500,000	60%	0%
1	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	PIF16PRK01	Westside Community Park - Spray Parks Ph. II	In construction-Final completion due May 31.	Internal Funds	\$ 883,900	\$ 883,900	100%	0%

Total Active District 1 Projects \$ 15,538,232
Total Number of Active District 1 Projects 10

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
2	Monge, Zuhey	Monge, Zuhey	CID	Animal Services	Fenstermacher, Kurt		Animal Services at 5001 Fred Wilson	In Construction.	P3450	\$ 106,323	\$ 106,323	100%	40%
2	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	PCP13PRKC01	Chelsea Aquatic Facility	Issued Low Bid recommendation letter for demolition. NTP issued on February 15 for Demolition. Bridging documents in process.	2012 Quality of Life Bond Issue	\$ 4,000,000	\$ 4,000,000	30%	0%
2	Adame, Carlos	Adame, Carlos	CID	Parks and Rec	Novak, Tracy	G170C028	Grandview Spray Park	Contractor out of town Subcontractor is currently finalizing punchlist items. Tentative ribbon cutting scheduled for late April 2017.	CDBG	\$ 883,900	\$ 883,900	100%	99%
2	Reyes, Liz	Monge, Zuhey	CID	SAM	Marquez, Ted	PCP15NIPD2A	Historic Entrance Sign - Manhattan Heights neighborhood-NIP II	Coordinating Neighborhood Association meeting to present final plans.	2012 Quality of Life Bond Issue	\$ 21,300	\$ 59,300	95%	0%
2	Jaloma, Oscar	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy		Johnson Basin Sidewalk Improvements	Prime Irrigation Contractors selected as lowest bidder. NTP effective February 13, 2017.	2012 Quality of Life Bond Issue / 2009 CO's	\$ 47,966	\$ 47,966	100%	2%
2	Ruiz, Victoria	Ruiz, Victoria	CID	CD	Soto, Veronica	G7140CD14	McCall Neighborhood Center Improvements	Construction is complete; Contractor has until March 7 to submit close out documentation.	CDBG	\$ 123,169	\$ 191,922	100%	99%
2	Venegas, Rick	TBD	CID	Parks and Rec	Novak, Tracy	PCP13PRKE01	Paved Trails	Parks Department preparing program. Pending priority list based on funding allocation from Parks and Recreation Department. Scheduled for City Council January 2017.	2012 Quality of Life Bond Issue	\$ 6,000,000	\$ 6,000,000	0%	0%
2	Ruiz, Victoria	Ruiz, Victoria	CID	CD	Soto, Veronica	G7139CD16	Sara McKnight YMCA Center Reroofing	Construction on roof is on-going; rain and wind have stopped roofing activities and the Contractor will be submitting weather days for review. Substantial completion is scheduled for March 9, 2017.	CDBG	\$ 207,063	\$ 258,400	100%	60%

Total Active District 2 Projects \$ 11,547,811
Total Number of Active District 2 Projects 8

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
3	Gilliland, Scott	Gilliland, Scott	CID	Parks and Rec	Novak, Tracy	PCP13PRKD04	Alameda Recreation Center/Library Combo	Management firm hired August 2016. Advertised for AE services on November 15. AE SOQ's evaluated, interviews completed and firms ranked January and February 2017. Proposal request received from top ranked firm. Negotiation in progress. CMAR contract development in progress.	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
3	Cepeda, Ismael	TBD	CID	SAM	Marquez, Ted	PCP10TRAN020	Carolina Bridge	Conducting paving operations on deck.	TXDOT w/ City match	\$ 5,547,850	\$ 5,470,099	100%	68%
3	Montes, Edith	TBD	CID	CID	Goh, Andrew	PCP17ST010	Cielo Vista Sidewalk Repair	Job Order Contract Bid documents to be submitted.	2013 Street Infrastructure	\$ 270,000	\$ 270,000	0%	0%
3	Bustillos, Tony	TBD	CID	SAM	Marquez, Ted	PCP13ST006Y	Dale Road NTMP	Landscaping and irrigation system installation continues; sidewalk and perimeter curbs have been completed at Dale - Franklin - Orgain Way intersection, Crews working on street subgrade in preparation for paving, pending weather.	NTMP	\$ 749,600	\$ 749,600	100%	55%
3	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	G7141CD40	Edgemere Bike and Walk Trail CDBG 41	The design has been finalized and will be a part of the currently advertised City Site Work and Parkway Structures contract scheduled to open bids on March 1, 2017.	CDBG	\$ 988,090	\$ 1,063,090	100%	0%
3	Cruz, Mario	Cruz, Mario	CID	Fire	Pena, Samuel	PCP12MFG020 PO 1500000241	Fire Station No. 16, 23, 25 New Addition	Legal Department working with surety.	2012-2013 CO's	\$ 254,969	\$ 312,361	100%	100%
3	Al-Dasouqi, Ziad	TBD	CID	SAM	Marquez, Ted	PCP13ST003Y1F	Geiger Cardis and Malaga Street Improvements	Cardis Court Design to be re-evaluated.	2013 Street infrastructure	\$ 1,007,410	\$ 1,007,410	60%	0%
3	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13ST003Y3H	Glenwood Phase II	Processing PO increase for redesign. ROW acquisition pending.	2013 CO's & EPWU	\$ 2,004,167	\$ 2,004,167	10%	0%
3	Castrejon, Monica	Castrejon, Monica	CID	Parks and Rec	Novak, Tracy	PIF16GS020	Hawkins Aquatic Facility re-roof (On hold since July 11, 2016)	On Hold - Per additional Budget since July 11, 2016. Will forward shortfall request to Public Works.	Internal Funds	\$ 60,000	\$ 60,000	0%	0%
3	Adame, Carlos	Adame, Carlos	CID	Parks and Rec	Novak, Tracy	G7140CD29	Hidden Valley Spray Park	Final pay application submitted January 17, 2017 pending close-out documents.	CDBG	\$ 864,700	\$ 864,700	100%	99%
3	Lopez, Fred	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	PCP13PRKA15	Ponder Park Improvements(Playground)	New Project- Owner's criteria in development.	2012 Quality of Life Bond Issue/ TRAPS Grant	\$ 324,052	\$ 324,052	0%	0%
3	Jaloma, Oscar	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	PCP13PRKA24	Ponder Park Lighting	NTP issued January 20, 2017 for 120 days substantial due April 19, 2017. Project completion May 19, 2017.	2012 Quality of Life Bond Issue	\$ 392,000	\$ 392,000	100%	20%
3	Ruiz, Victoria	TBD	CID	Parks and Rec	Novak, Tracy	G7141CD41	Ramona Elementary CDBG 41	Attended design review meeting with YISD and CDA on February 13. Design will be finalized and submitted for permitting.	CDBG	\$ 162,793	\$ 162,793	60%	0%
3	Ruiz, Victoria	Reyes, Javier	CID	SAM	Marquez, Ted	PCP13ST003Y1A	Ramos Court, Little Flower Rd & Manning Way Reconstruction	City Attorney working with surety on completion of project.	2013 Street Infrastructure CO's / PSB	\$ 1,503,960	\$ 2,024,142	100%	90%
3	Adame, Carlos	TBD	CID	Parks and Rec	Novak, Tracy	G7141CD42	Stiles Park Improvements CDBG 41	In construction.	CDBG	\$ 474,943	\$ 474,943	100%	30%

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
3	Benavidez, Frank	TBD	CID	Sun Metro	Banasiak, Jay	PCP09MT0140	Sun Metro Eastside Transit Terminal Modifications	The Eastside project is in an early scoping phase. Currently the project includes canopies, new bus platforms, and expansion of a parking area. Final scope is pending 3rd party coordination with adjacent land owners required for the expansion of the parking area and possible new platforms, expected end of May this year at which point a design and construction schedule could be provided.	Sun Metro Operating Funds	\$ 50,000	\$ 251,000	0%	0%
3	Venegas, Rick	Venegas, Rick	CID	CID	Goh, Andrew	PCP17ST011	Viscount Street Improvement Lighting	Project kickoff and NTP scheduled for February 20.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%

Total Active District 3 Projects \$ 27,508,857
Total Number of Active District 3 Projects 17

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
4	Mota, Karla	Mota, Karla	CID	IT	Martinez, Enrique	PCP10IT02A0	911 District Dispatch Center Communication Tower	Received a revised proposal from Contractor. In negotiation phase.	TBD	TBD	TBD	100%	0%
4	Cruz, Mario	TBD	CID	SAM	Marquez, Ted	PCP13NTMP01	Deer Avenue	Preliminary Design Drawings reviewed and completed on February 14, 2017.	2012-2013 CO's	TBD	TBD	60%	0%
4	Gilliland, Scott	Gilliland, Scott	CID	Fire	Pena, Samuel	P1F17FD020	Fire Station 21	A/E proposal submitted as well as initial cost estimate by consultant. Fire Department requested to hold until decision from internal administration Fire Department reviewed in December and finally approved proceeding with design starting January 2017. NTP issued and schematic design scheduled for completion February 20.	FD Capital Funds	\$ 100,000	\$ 100,000	5%	0%
4	Venegas, Rick	Monge, Zuhey	CID	CID	Goh, Andrew	PCP17ST012	Mesquite Hills Street Lighting	Change to scope of work due to code requirements. Request for additional funding in process.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	0%	0%
4	Benavidez, Frank	TBD	CID	Sun Metro	Banasiak, Jay	PCP09MT0070	Northgate Transfer Center and Garage	In construction. 45% complete. Substantial construction completion scheduled for June 2017.	Tiger V grant and Sun Metro Funds	\$ 13,027,313	\$ 13,547,652	100%	45%
4	Venegas, Rick	Venegas, Rick	CID	Parks and Rec	Novak, Tracy	PCP13PRKA23	Phase II of NE Regional Park, including Dog Park	Scope refinement meeting held with consultant - fee proposal due date revised to February 24, 2017.	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,000,000	0%	0%
4	Jaloma, Oscar	TBD	CID	Library	Mack, Dionne	PCP13LUBA12	Richard Burges Library Renovation	Answering RFI and proposal from Contractor submitted February 20.	2012 Quality of Life Bond Issue	\$ 1,400,000	\$ 1,600,229	100%	0%
4	Reyes, Liz	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	PCP15NIPD4B	Sandstone Ranch Estates Park Improvements-NIP II	Currently negotiating final construction cost estimate with Contractor. Contract is done via Region 19.	2012 Quality of Life Bond Issue	\$ 77,600	\$ 77,600	100%	0%
4	Reyes, Liz	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	PCP15NIPD4A	Todd Ware Park Improvements-NIP II	In Construction. Final completion inspection to be done on February 22, 2017.	2012 Quality of Life Bond Issue	\$ 35,800	\$ 35,800	100%	85%
4	Benavidez, Frank	TBD	CID	Sun Metro	Banasiak, Jay	PCP09MT0070B	Wren Ave Reconstruction	Construction is substantially complete. Construction manager currently compiling punch list.	Tiger V grant and Sun Metro Funds	\$ 1,975,000	\$ 1,969,004	100%	90%

Total Active District 4 Projects \$ 19,436,885
Total Number of Active District 4 Projects 10

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
5	Reyes, Liz	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	PCP15NIPD5A	East Cave Park (Tierra Del Este #64) Improvements- NIP II	In Construction.	2012 Quality of Life Bond Issue	\$ 102,800	\$ 172,800	100%	65%
5	Garcia, Daniel	Guerrero, Gilbert	CID	Parks and Rec	Novak, Tracy	PCP13PRKA06	Eastside Regional Park Phase I	Design status at 28%. Scheduled for Council approval on February 7 to amend contract for added services.	2012 Quality of Life Bond Issue	\$ 48,000,000	\$ 48,000,000	28%	0%
5	Garcia, Daniel	Garcia, Daniel	CID	Parks and Rec	Novak, Tracy	PCP13PRKA18	Eastside Sports Complex Design/Build	Earthwork rating at 80%. Contintue design development.	2012 Quality of Life Bond Issue	\$ 10,000,000	\$ 10,000,000	80%	20%
5	Adame, Carlos	Adame, Carlos	CID	Parks and Rec	Novak, Tracy	G7141CD43	Eddy Hirby CBDG 41	Construction NTP issued for November 28 due February 28, 2017.	CDBG	\$ 569,224	\$ 569,224	100%	60%
5	Reyes, Liz	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP14ST003	Pebble Hills Arterial Lighting	NTP for February 16, 2017. Awarded Contractor- A.R.C. Electric, Inc.	2012-2013 CO's	\$ 750,000	\$ 1,856,500	100%	0%
5	Jaloma, Oscar	Jaloma, Oscar	CID	SAM	Marquez, Ted	PCP13ST003Y1E	Pebble Hills Street Extension	Currently processing pay application No. 10 to include of the retenage.	2013 Street Infrastructure / PSB	\$ 2,556,900	\$ 2,824,034	100%	100%
5	Salinas, Lupe	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP14ST001	RC Poe Roundabout (On hold since Mid 2014 -ROW acquisition for third parcel pending)	Updating design plans - City Atty's office negotiating ROW acquisition of last parcel. (ROW acquisition of three parcels since mid 2014. Two of three parcels have been acquired still working on third parcel).	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	95%	0%
5	Cepeda, Ismael	TBD	CID	SAM	Marquez, Ted	PCP15STRAN04	Rich Beem-Edgemere Roundabout	100% submitted for Plans and Contract agreement due March 10, 2017 to TXDOT.	TXDOT w/ City match	\$ 900,000	\$ 900,000	95%	0%
5	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	PCP13PRKA27	Salvador Rivas- Spray Parks Ph. II	Final completion due May 31, 2017.	2012 Quality of Life Bond Issue	\$ 850,000	\$ 850,000	100%	0%
5	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	G7141CD45	Sergeant Jesus Robert Vasquez USMC Park CBDG 41	Construction is on-going; the park area lights and the sports lights have been installed; contractor is awaiting the delivery of metal canopies and amenities. A change order regarding the fabric shade canopy has been submitted to CD for their review and approval.	CDBG	\$ 621,699	\$ 626,511	100%	65%
5	Benavidez, Frank	Cruz, Mario	CID	Sun Metro	Banasiak, Jay		Sun Metro Concrete Pad Replacement	In construction. Substantial completion scheduled for March 2017.	Sun Metro	\$ 150,000	TBD	100%	5%
5	Adame, Carlos	TBD	CID	Parks and Rec	Novak, Tracy	G7141CD44	Ylairam Ruby Morga Park CBDG 41	In construction.	CDBG	\$ 466,005	\$ 466,005	100%	70%

Total Active District 5 Projects \$ 67,164,798
Total Number of Active District 5 Projects 12

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
6	Venegas, Rick	Venegas, Rick	CID	Parks and Rec	Novak, Tracy	PCP13PRKA01	Adrian Garcia Park	Cost estimate to install amenities requested by Parks and Recreation Department complete and under review.	2012 Quality of Life Bond Issue	\$ 250,000	\$ 250,000	5%	0%
6	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	G7142CD19	Blackie Cheshier Park Improvements	Consultant submitted pre-final design on February 7. Review meeting was conducted on February 14. Final design is due on February 28. Public meeting to be coordinated.	CDBG	\$ 579,784	\$ 587,284	30%	0%
6	Mota, Karla	Mota, Karla	CID	Parks and Rec	Novak, Tracy	PCP12PRK01L0	Jamestown Pond ADA Sidewalk Repair	Legal Department is negotiating with Surety Company.	EPWU and City	\$ 11,200	\$ 11,200	N/A	100%
6	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	PIF16PRK03	Marty Robbins Park Spray Parks Ph. II	Final completion due May 31, 2017.	Internal Funds	\$ 883,900	\$ 883,900	100%	0%
6	Al-Dasouqi, Ziad	TBD	CID	CID	Goh, Andrew	PCP17ST002	New Haven Street (Reconstruction)	NTP issued to begin February 15 due September 7, 2017.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	0%	0%
6	Venegas, Rick	Venegas, Rick	CID	Parks and Rec	Goh, Andy	PCP13PRKA25	Paseo Del Sol Park Improvements	Design consultant proposal due February 24, 2017	2012 Quality of Life Bond Issue	\$ 750,000	\$ 750,000	0%	0%
6	Castrejon, Monica	Castrejon, Monica	CID	Parks and Rec	Novak, Tracy	PCP13PRKC05	Pavo Real Enhanced Spray Park	In construction. Completion date extended to end of March 2017.	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,203,530	100%	90%
6	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	G7142CD12	Playa Drain Walking Trail Improvements	Pre-final submittal is due on February 21 but because of the late submittal of EPWU comments the date may be pushed out. Need to further discuss with MNK. A meeting with EPWU is scheduled for February 20, 2017.	CDBG	\$ 1,157,645	\$ 1,157,645	50%	0%
6	Salinas, Lupe	Salinas, Lupe	CID	Int'l Bridges	McElroy, Matthew	BMF0010	Rehabilitation of Ysleta/Zaragoza International Bridge	Pre-construction meeting pending until contract is signed - construction to start probably in March 2017.	Bridge Maintenance Fund	\$ 750,000	\$ 750,000	100%	0%
6	Castrejon, Monica	Monge, Zuhey	CID	Library	Pumphrey, Mark	PCP13LIBA15	Sergio Troncoso (Ysleta) Library Parking Lot	Final design in process due February 17.	2012 Quality of Life Bond Issue	\$ 425,000	\$ 425,000	40%	0%
6	Castrejon, Monica	TBD	CID	Library	Pumphrey, Mark	PCP13LIBA14	Ysleta Library Improvements	Scope of work pending Upper Management review for February 17, 2017.	2012 Quality of Life Bond Issue	\$ 450,000	\$ 450,000	0%	0%
6	Salinas, Lupe	Salinas, Lupe	CID	Int'l Bridges	McElroy, Matthew	BMF0010	Ysleta/Zaragoza International Bridge Median Removal	In bid phase- bids scheduled to open on March 1, 2017.	Bridge Maintenance Fund	\$ 85,000	\$ 85,000	100%	0%
6	Moreno, Omar	TBD	CID	SAM	Marquez, Ted	PCP10TRAN110	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	100% Schematic received on February 13. Public meeting on March 9, 2017.	FHWA/TXDOT	\$ 13,952,502	\$ 13,952,502	25%	0%

Total Active District 6 Projects \$ 23,490,061

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
-------	----------------------	----------------------	------------	------------	------------	----------------	--------------	----------	---------------	---------------	-----------------	---------------	---------------

Total Number of Active District 6 Projects 13

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
7	Reyes, Javier	TBD	CID	Parks and Rec	Novak, Tracy	PCP13PRKA11	Argal Park at Las Palmas (Las Palmas/Pendale Community Park)	Negotiations in process for Competitive Seal Bid.	2012 Quality of Life Bond Issue	\$ 5,000,000	\$ 5,000,000	100%	0%
7	Ruiz, Victoria	Ruiz, Victoria	CID	CD	Soto, Veronica	G7142CD14	Centro San Vicente Improvements	Per Community Development, the escrow has closed and the non-profit has issued a RFQ for the architect. RFQ closes on March 1, 2017.	CDBG	\$ 261,229	\$ 261,229	0%	0%
7	Monge, Zuhey	Monge, Zuhey	CID	Environmental Services	Garza, John	PESD00160	Conference Room at 701 Pendale	In Purchasing Department- sent letter of recommendation for Job Order Contract on February 9, 2017.	Environmental Services	\$ 257,261	\$ 257,261	100%	0%
7	Adame, Carlos	TBD	CID	Parks and Rec	Novak, Tracy	G7142CD15	E.L. Williams Park Improvement	Expedited design due February 16, 2017.	CDBG	\$ 723,371	\$ 729,071	100%	0%
7	Adame, Carlos	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	G7142CD16	Happiness Senior Center Improvements	Expedited design due February 16, 2017.	CDBG	\$ 654,290	\$ 672,290	100%	0%
7	Adame, Carlos	Ruiz, Victoria	CID	CD	Soto, Veronica	G7142CD17	Holmsley Trail Street Lighting	SAM to assess light locations. CID to coordinate with EP Electric if light fixture are permitted.	CDBG	\$ 60,300	\$ 60,300	0%	0%
7	Venzor, Gloria	Cruz, Mario	CID	CID	Goh, Andrew	PCP17ST007	Independence Trail Amenities	Received schedule from vendor. Tentative install February 2017.	2013 Street Infrastructure	\$ 15,000	\$ 15,000	0%	0%
7	Davila, Yadira	Cruz, Mario	CID	CID	Goh, Andrew	PCP17ST007	Independence Lighting	Negotiations for Region 19 contract on going with second vendor.	2013 Street Infrastructure	\$ 683,300	\$ 683,300	80%	0%
7	Venegas, Rick	Cruz, Mario	CID	CID	Goh, Andrew	PCP17ST003	James Street (Reconstruction)	Preliminary design due March 17, 2017.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	5%	0%
7	Castrejon, Monica	Monge, Zuhey	CID	Library	Pumphrey, Mark	PCP13LIBA09	Judge Marquez Branch Library	Scope of work pending Upper Management review for February 17, 2017.	2012 Quality of Life Bond Issue	\$ 410,000	\$ 410,000	0%	0%
7	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	PCP13PRKC04	Lionel Forti Aquatic Facility	Issued Low bid recommendation letter for demolition. NTP issued on February 15 for Demolition. Bridging documents in process.	2012 Quality of Life Bond Issue	\$ 4,000,000	\$ 4,000,000	30%	0%
7	Gilliland, Scott	Mota, Karla	CID	Parks and Rec	Novak, Tracy	PCP13PRKD03	Lomaland Recreation Center	Management firm hired August 2016. Advertised for AE services on November 15. AE SOQ's evaluated, interviews completed and firms ranked January and February 2017. Proposal request received from top ranked firm. Negotiation in progress. CMAR contract development in progress.	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
7	Vela, Nancy	Vela, Nancy	CID	Environmental Services	Garza, John	N/A	MSC Remodel	Letter of Award issued on February 14, 2017. Waiting for PO approval and NTP.	Program P3425	\$ 43,274	\$ 43,274	100%	0%
7	Reyes, Liz	Salinas, Lupe	CID	CID	Goh, Andrew	PCP17ST004	Princeton Street (Reconstruction)	CID approved consultant's proposal. Documents are in Legal Department for final review.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	0%	0%

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
7	Adame, Carlos	Ruiz, Victoria	CID	CD	Soto, Veronica	G7142CD18	Riverside Drive Street Lighting	SAM to assess light locations. CID to coordinate with EP Electric if light fixture are permitted.	CDBG	\$ 51,300	\$ 51,300	0%	0%
7	Al-Dasouqi, Ziad	Monge, Zuhey	CID	CID	Goh, Andrew	PCP17ST013	Springwood Street Improvements	CID Planning reviewing feedback from public.	2013 Street Infrastructure	\$ 316,000	\$ 316,000	100%	0%
7	Reyes, Liz	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	PCP15NIPD7B	Thomas Manor Park Improvements-NIP II	PSB, YSID and CID are coordinating the designs for the park and the school.	2012 Quality of Life Bond Issue	\$ 60,700	\$ 60,700	95%	0%
7	Venegas, Rick	TBD	CID	Parks and Rec	Novak, Tracy	PCP13PRKE02	Trailhead Parking Areas and Amenities	Design NTP October 31 due March 30, 2017. Additional time for design will be allowed due to a delay in community meetings.	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,000,000	25%	0%
7	Reyes, Liz	Salinas, Lupe	CID	CID	Goh, Andrew	PCP17ST005	Tulane (Reconstruction)	CID approved consultant's proposal. Documents are in legal for final review.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	0%	0%
7	Reyes, Liz	Salinas, Lupe	CID	CID	Goh, Andrew	PCP17ST006	Valley View Street (Reconstruction)	CID approved consultant's proposal. Documents are in legal for final review.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	0%	0%

Total Active District 7 Projects \$ 33,461,725
Total Number of Active District 7 Projects 20

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOA01	Africa Wetlands River Hog	Construction in progress.	2012 Quality of Life Bond Issue	\$ 761,250	\$ 719,493	100%	30%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOA02	Africa Wild Dog	Legal has made contact with Insurance company and Consent of Surety should provide feedback to the City shortly.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 460,273	100%	99%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOD05	Animal Holding I Improvements	Finalizing punch list items.	2012 Quality of Life Bond Issue	\$ 307,500	\$ 407,500	100%	95%
8	Schroeder, Margaret	TBD	CID	Int'l Bridges	McElroy, Matthew	PCP14IB005	Bluetooth Wait Systems at Paso Del Norte POE	Submitted baseline study report. Environmental approval pending.	TXDOT w/ City match	\$ 120,000	\$ 120,000	10%	0%
8	Schroeder, Margaret	TBD	CID	Int'l Bridges	McElroy, Matthew	PCP14IB004	Bluetooth Wait Systems at Stanton POE	Submitted baseline study report. Environmental approval pending.	TXDOT w/ City match	\$ 120,000	\$ 120,000	10%	0%
8	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	PIF16PRK02	Braden Aboud Park - Spray Parks Ph. II	Final completion due May 31, 2017.	Internal Funds	\$ 883,900	\$ 883,900	100%	0%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOO03	Carousel Site Development	CDs are due to the Zoo by end of this month, will submit to permitting.	2012 Quality of Life Bond Issue	\$ 1,050,000	\$ 1,006,008	95%	0%
8	Gilliland, Scott	Gilliland, Scott	CID	Parks and Rec	Novak, Tracy	PCP13PRK08	Chamizal Recreation Center	Management firm hired August 2016. Advertised for AE services on November 15. AE SOQ's evaluated, interviews completed and firms ranked January and February 2017. Proposal request received from top ranked firm. Negotiation in progress. CMAR contract development in progress. CD grant application with estimate and scope submitted pending approval.	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOA05	Chihuahua Desert Exhibit Complex	60% plans are due to the Zoo Department by February 17, 2017.	2012 Quality of Life Bond Issue	\$ 13,880,400	\$ 13,411,207	60%	0%
8	Foster, Laura	Gilliland, Scott	MCAD	MCAD	Jerome, Tracey	PCP13MUS01	Children's Museum	Demolition complete-addressing minor punch list items.	2012 Quality of Life Bond Issue	\$ 19,250,000	\$ 19,250,000	0%	0%
8	Cruz, Mario	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13ST003Y3I	De Vargas Drive Street and Drainage Improvements Phase III	Received 95% final plans. Review meeting scheduled for February 22, 2017.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	95%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13ST003Y3B	Dolan Street and Drainage Improvements Phase II	Phase-II. In preliminary design. Pending Consultant proposal for additional work.	2013 Street Infrastructure	\$ 944,400	\$ 957,305	30%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13ST003Y3A	Edna Street and Drainage Improvements Phase II	Moved to Phase-III. In preliminary design. Evaluating fee proposal for additional work.	2013 Street Infrastructure	\$ 3,109,900	\$ 3,109,900	30%	0%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOD09	Education Animal Holding Area	Open to public.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 574,375	100%	99%
8	Mota, Karla	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13ST003Y1G	Elena Street & Feliz Street Improvements Phase I	Negotiating additional service proposal with consultant.	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	95%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13ST003Y3E	Encino Drive Paving and Drainage Improvements Phase II	Phase-II. In preliminary design. Pending Consultant proposal for additional work.	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	60%	0%

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOB01	Event Tent	Working on a change order, realized area need shading over custom wood doors. Work to begin after Grand Opening.	2012 Quality of Life Bond Issue	\$ 1,742,500	\$ 2,093,146	100%	99%
8	Venegas, Rick	Gilliland, Scott	CID	Fire	Pena, Samuel	PCP14HLTHFIRE	Far East Police Regional Command Center and Fire Station 38 (formerly Logistics and Training Facility)	Consultant preparing conceptual building elevations and renderings, due February 28, 2017.	El Paso Medicaid Waiver Program	\$ 199,633	\$ 199,633	20%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13T003Y3C	Flower Drive Street and Drainage Improvements Phase I	Received final plans - will use task order contract for construction.	2013 Street Infrastructure	\$ 2,051,430	\$ 2,114,282	90%	0%
8	Reyes, Liz	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	PCP15NIPD8B	H.T. Ponsford Park Improvements- NIP II	Coordinating with JAR to finalized construction cost estimate	2012 Quality of Life Bond Issue	\$ 42,200	\$ 42,200	95%	0%
8	Al-Dasouqi, Ziad	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	PPA10550	Jack Quarles Park- Flood Irrigation	Consultant submitted preliminary design phase.	Parkland Dedication Funds	\$ 163,860	\$ 163,860	30%	0%
8	Reyes, Liz	Monge, Zuhey	CID	CD	Soto, Veronica	PCP15NIPD8A	Love Road crosswalk and landscaping- NIP II	Pending land acquisition.	2012 Quality of Life Bond Issue	\$ 47,700	\$ 47,700	95%	0%
8	Mota, Karla	Mota, Karla	CID	SAM	Marquez, Ted	PCP16ST003	Paisano & Raynor Central Street Improvement	Contractor submitted final payment. CID issued a final completion letter and submitted the pay application for payment.	Certificates of Obligations	\$ 14,960	\$ 16,147	100%	100%
8	Foster, Laura	Cruz, Mario	CID	Int'l Bridges	McElroy, Matthew	PSUNCITYLIGHTS01	Paseo de las Luces	Later design phases. Plans and Specs at 90% completed.	International Bridges Funds	TBD	\$ 210,742	100%	0%
8	Vela, Nancy	Vela, Nancy	CID	Parks and Rec	Novak, Tracy	451-51480270-2210-PPA10590	Paul Harvey Basketball Court	Estimate complete, Plan set and specifications ongoing. Preliminary due on December 2, 2016.	Parkland Dedication Funds	\$ 80,000	\$ 80,000	80%	0%
8	Salinas, Lupe	TBD	CID	Int'l Bridges	McElroy, Matthew	PCP15IB003	Rehabilitation of Stanton and Paso Del Norte International Bridges	Closeout in process.	Bridge Maintenance Fund	\$ 500,000	\$ 334,436	100%	90%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOA08	Reptile Building Completion	Legal has made contact with insurance company and Consent of Surety should provide feedback to the City shortly.	2012 Quality of Life Bond Issue	\$ 550,000	\$ 749,879	100%	99%
8	Cepeda, Ismael	TBD	CID	SAM	Marquez, Ted	PCP16TRAN02	River Bend Multimodal Improvements	95% submitted for Plans and Contract agreement due March 7, 2017 to TXDOT.	TxDOT, 2012-2013 CO's	\$ 1,182,000	\$ 1,111,688	60%	0%
8	Venegas, Rick	Cruz, Mario	CID	CID	Goh, Andrew	PCP16TRAN02	Riverbend Phase III	A/E selection in progress.	2013 Street Infrastructure	\$ 265,583	\$ 1,111,688	0%	0%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOA09	Sea Lion Exhibit Repair and Upgrade	Met with Vet Staff to review report. Establish bench mark to implement report recommendations.	2012 Quality of Life Bond Issue	\$ 717,500	\$ 676,082	65%	0%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOA11	South American Aviary	Final punch list. Collections staff has requested additional work, will submit change order week of February 20.	2012 Quality of Life Bond Issue	\$ 461,250	\$ 425,387	100%	95%
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZOOD11	Support Elements	In progress, construction ongoing.	2012 Quality of Life Bond Issue	\$ 7,375,958	\$ 7,315,351	N/A	30%
8	Gilliland, Scott	Gilliland, Scott	CID	Sun Metro	Banasiak, Jay		Union Depot Bus Wash Renovations	Project Completed and Final paperwork submitted.	Sun Metro Operating Funds	\$ 3,581,752	TBD	100%	100%
8	Ruiz, Victoria	Ruiz, Victoria	CID	CD	Soto, Veronica	G7140CD24	Villa Maria Reroofing	Black Stallion awarded on November 21, 2016 by El Paso Villa Maria. Waiting on agreement to be executed between non-profit and City. Rudy Reyes from CD to follow up.	CDBG	\$ 175,404	\$ 260,954	100%	0%

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
8	Hernandez, Yvette	TBD	El Paso Zoo	El Paso Zoo	Marshall, Steve	PCP13ZO0B03	Wildlife Theatre	Open to public.	2012 Quality of Life Bond Issue	\$ 1,230,000	\$ 1,934,614	100%	99%
8	Ruiz, Victoria	TBD	CID	CD	Soto, Veronica	G7141CD46	Willie Sanchez Rosales Family Center	The bid package has been submitted to Purchasing and will be bid out as CSP. Currently working on selection criteria.	CDBG	\$ 370,626	\$ 370,626	100%	0%

Total Active District 8 Projects \$ 77,966,270
Total Number of Active District 8 Projects 36

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
1 & 8	Davila, Yadira	Davila, Yadira	CID	Parks and Rec	Novak, Tracy	PCP13PRKD09	Polly Harris Senior Center Improvements HVAC only	Job Order Contractor Revising Quote.	2012 Quality of Life Bond Issue	\$ 1,500,000	\$ 1,500,000	100%	0%
1 & 8	Guerrero, Gilbert	Guerrero, Gilbert	CID	Parks and Rec	Novak, Tracy	PCP13PRKC07	Westside Pool	Installation of tilt up wall panels completed. Continue installing the storm drain system. Steel for the mezzanine area received on February 15 and began installation. Started installation of the fire suppression water lines, started forming elevator pit walls.	2012 Quality of Life Bond Issue	\$ 13,382,002	\$ 15,500,722	100%	28%
2, 4 & 8	Avila Alex	TBD	CID	Sun Metro	Banasiak, Jay	PCP11MT040	Dyer Rapid Transit System	HNTB/ECM have been issued NTP on February 6, 2017 for Construction Management Services. Construction NTP is scheduled for February 27, 2017. Temporary Construction Easements and Licenses are being prepared for properties abutting several Stations.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,885,701	100%	0%
2, 4 & 8	Schroeder, Margaret	TBD	CID	SAM	Marquez, Ted	PCP10TRAN60	Dyer Rapid Transit System Pedestrian Improvements	Submitted prefinal design on January 31. 95% Design due March 31, 2017.	TXDOT w/ City match	\$ 1,500,000	\$ 1,500,000	60%	0%
3 & 8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13ST003Y3G	Alicia Drive Street Improvements Phase I	Received final plans, will use task order contract for construction.	2013 Street Infrastructure	\$ 2,230,400	\$ 2,430,475	99%	0%
3 & 8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	PCP13ST003Y3F	Cortez Street and Drainage Improvements Ph. III	Will use on-call contract services.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	50%	0%
3 & 8	Reyes, Liz	Cruz, Mario	CID	SAM	Marquez, Ted	PCP13ST003Y1I	MCA Quiet Zones	UPRR submitted the updated quad gates construction cost estimate. Legal is reviewing the Quad gates agreements.	TBD	\$ 5,000,000	\$ 5,672,668	100%	0%
3, 5 & 8	Schroeder, Margaret	TBD	CID	Sun Metro	Banasiak, Jay	PCP11MT050, PCP09MT0110	Montana Rapid Transit System	Revised fee proposal submitted on February 6, 2017.	FHWA, FTA & CO's	\$ 45,500,000	\$ 46,000,000	0%	0%
3, 6, 7 & 8	Benavidez, Frank	TBD	CID	Sun Metro	Banasiak, Jay	PCP09ST0020	Alameda Rapid Transit System	Received ROW certification from TxDot January 31, 2017. Requesting updated construction schedule.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	0%

Total Active Multi-District Projects \$ 150,623,166
Total Number of Active Multi-District Projects 9

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica	PAP00900	7600 Boeing and Chevron Gas Station Demolition	Contract approved by Council for award to JMR Demolition on February 7, 2017. Purchasing executing contract.	Airport	\$ 250,000	\$ 250,000	100%	0%
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica	PAP00410	ARFF (Airport Rescue and Fire Fighting) Building Remodel	EPIA is in the process of reviewing design. Project is on hold until approximately March 2017.	Passenger Facility Charges and Airport	\$ 341,700	\$ 341,700	5%	0%
Airport	Jaloma, Oscar	TBD	Airport	Airport	Lombrana, Monica	PAP00730	CLOMR/LOMR for EPIA NE Airfield	New Project- Scope under development by User Department.	Airport	\$ 176,577	\$ 176,577	0%	0%
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica		Convair Road Improvements	65% Design submitted on October 25, 2016.	Passenger Facility Charge	\$ 2,600,000	\$ 2,600,000	65%	0%
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica	PAP00850	EPIA Automatic Doors Replacement	Materials expected to arrive on February 23. Installation begins February 27, 2017.	Airport	\$ 300,000	\$ 400,000	100%	10%
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica	PAP00640	EPIA- Checked Baggage Inspection	Construction Contract Awarded October 18. NTP will be in January 2017. On December 20, contract award to construction manager.	PFC - TSA	\$ 10,600,000	\$ 10,600,000	100%	0%
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica	PAP00684	EPIA Concourse A Expansion and Improvements	In construction.	Passenger Facility Charges and Airport	\$ 3,200,000	\$ 2,900,000	100%	55%
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica	PAP00840	EPIA Concourse B Meet and Greet and Rotunda Improvements	Contract fully executed. Target NTP date for February 27, 2017.	Passenger Facility Charges	\$ 2,500,000	\$ 2,500,000	100%	0%
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica		EPIA Terminal Architecture and Landscape Improvements	60% Design Submittal due November 11. Will meet with SAM and CID to discuss their portion on December 21.	Passenger Facility Charge	\$ 2,500,000	\$ 2,500,000	60%	0%
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica	PAP00790	EPIA West Administration Parking Lot (On hold since June 6, 2016)	Design complete. Project on hold, until completion of baggage make up area project since June 6, 2016.	Passenger Facility Charges and Airport	\$ 600,000	\$ 600,000	100%	0%
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica	PAP00740	Long Term Parking Lot Resurfacing	Scope reduced to mill and overlay the employee parking lot only to keep within budget.	Airport	\$ 1,050,492	\$ 1,050,492	85%	0%
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica		Maintenance Lounge and Nursing Room	Contractor working on both Nursing rooms at Concourse A & B. Demolition for Maintenance Lounge area ongoing.	Airport	\$ 400,000	\$ 400,000	100%	35%
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica	PAP00681	Marketing Wall	Hardware installation 90%. Software testing schedule on first week of March 2017.	Airport	\$ 350,000	\$ 600,000	100%	60%
Airport	McElroy, Michael	TBD	Airport	Airport	Lombrana, Monica	G620AIP40/ PAP00690	Master Plan Update - EPIA	Documentation for inventory and forecast tasks is nearly complete and is anticipated to be submitted for staff review next week. Ongoing preparation and coordination for the second Project Committee meeting is underway. That meeting is scheduled for March 9th, as is the first Public Workshop. The Public Workshop will introduce the master planning process as well as the inventory and forecast information.	Airport	\$ 1,900,000	\$ 1,900,000	33%	0%
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica	PAP00860	Passenger Notification System	Project submitted for PFC grant. Waiting grant approval.	Airport	\$ 300,000	\$ 300,000	30%	0%
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica	G620AIP32	Runway 4-22 Reconstruction	85% Design Submittal due November 11. Review meeting scheduled for December 5.	PFC - FAA - Airport	\$ 16,830,000	\$ 16,830,000	85%	0%

CIP Active Status Report
 February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
-------	----------------------	----------------------	------------	------------	------------	----------------	--------------	----------	---------------	---------------	-----------------	---------------	---------------

Total Active Airport Projects \$ 43,948,769
Total Number of Airport Projects 16

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
CW	Smith, Kevin	TBD	CID	CID	Goh, Andrew	PCP14TRAN05	Bicycle Plan and Program	Closeout documents in process.	TXDOT	\$ 310,618	\$ 313,103	100%	98%
CW	Cruz, Mario	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	PCP13PRKA15	Citywide Play Equipment Installation Group 1	Four Parks substantially completed by February 14, 2017 -Yucca, Blackie Cheshier, Dick Shinaut & Carolina.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 500,000	100%	95%
CW	Cruz, Mario	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	PCP13PRKA15	Citywide Play Equipment Installation Group 2	Work ongoing at Mundy, Madeline and Mission Hills Park.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 500,000	95%	65%
CW	Cruz, Mario	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	PCP13PRKA15	Citywide Play Equipment Installation Group 3	Reviewing 100% design improvement plans.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 500,000	100%	0%
CW	Parra, Miguel	TBD	CID	Environmental Services	Garza, John	PESD00170S	El Paso Landfill-Phase II, Cells 11-14	Bid was awarded on February 7 to the lowest bid- Kirkland Construction LLP. Pending Contract signature by contractor and the City.	Environmental Services	\$ 418,270	\$ 418,270	100%	0%
CW	Smith, Kevin	TBD	CID	CID	Goh, Andrew	PCP14TRAN06	Great Streets and Corridor Plan	Under Development- Consultant Project Manager left company therefore, Planning transitioning to new assigned Project Manager.	TXDOT 2010 COs	\$ 108,830	\$ 116,300	90%	N/A
CW	Vela, Nancy	TBD	CID	CD	Soto, Veronica		Lead Based Paint Testing & Other Services	Consultant working on LBP testing. Reports to be submitted to Community Development.	TBD	TBD	TBD	40%	0%
CW	Venegas, Rick	TBD	CID	Parks and Rec	Novak, Tracy		Portable Restroom Enclosures	Funding confirmation in progress - to be sent to Purchasing on February 28, 2017.	TBD	TBD	TBD	100%	0%
CW	Cardoza, Jose	TBD	CID	SAM	Marquez, Ted	PCP14TRAN09	School Zone Safety	Completed Schools: Benito Martinez, Jane Hambric, Moreno 1, Beall, Dr. Nixon, Park, Lamar, Moreno 2 ,Johnson and Kohlberg. Schools in construction: Vilas.	TXDOT w/ City match	\$ 1,548,874	\$ 1,567,489	100%	63%
CW	Avila Alex	TBD	CID	SAM	Marquez, Ted	PCP15TRAN03	Street Median and Parkway Landscaping	Finalizing Cost Proposal for Design Services Contract with HNTB.	TXDOT	\$ 6,500,000	\$ 6,500,000	0%	0%

Total Active Citywide Projects \$ 10,415,162
Total Number of Citywide Projects 10

CIP Active Status Report
February 16, 2016

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Number	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Gilliland, Scott	Gilliland, Scott	CID	Economic Development	Villalva, Jose	PCP16MF010	Downtown Restrooms (San Jacinto)	Concept and estimate approved. Design documents completed January 2017. Turned over to Economic Development Real Estate.	General Fund	TBD	\$ 80,289	0%	0%
DTWN	Avila Alex	TBD	CID	SAM	Marquez, Ted	PCP15TRAN02	Downtown Wayfinding	Finalizing Scope for Design Services Contract with HNTB. Pending presentation for Kiosk locations to DMD Infrastructure Board (Pushed to March 8 Agenda due to lack of quorum). TIRZ Board presentation is scheduled for March 27, 2017.	TXDOT	\$ 800,000	\$ 800,000	0%	0%
DTWN	Jaloma, Oscar	Jaloma, Oscar	Sun Metro	Banasiak, Jay	Marquez, Ted	PCRRMASTREETCAR	El Paso Streetcar	In process of upgrading columns Oregon and Stanton over I-10. Overhead Contract System poles installed on Stanton and Schuster.	TXDOT	\$ 97,000,000	\$ 101,589,036	100%	38%
DTWN	Foster, Laura	TBD	CID	TBD	TBD	PCP13A&E01	MCPAC	In planning phase.	2012 Quality of Life Bond Issue	\$ 180,000,000	\$ 180,000,000	0%	0%
DTWN	Foster, Laura	TBD	CID	MCAD	Jerome, Tracey	PCP13CULT01	Mexican American Cultural Center	In pre-planning phase.	2012 Quality of Life Bond Issue	\$ 5,750,000	\$ 5,750,000	0%	0%
DTWN	Gilliland, Scott	Gilliland, Scott	CID	CID	Goh, Andrew		Weight Room At City 1 Breezeway	Meet with HR representative on week of September 19 to discuss scope and budget. Project estimate completed & turned in November 1. Review meeting Nov. 29 with request for revised estimate and layout using Parks Equipit to submit December 1. New plan and estimate submitted pending budget and approval to proceed.	TBD	TBD	TBD	0%	0%

Total Active Downtown Projects \$ 288,219,325
Total Number of Downtown Projects 6