

CIP Active Projects Status

Capital Improvement Department

September 2018

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Salinas, Lupe	Design	Annie Reconstruction	Prefinal design extended to end of September due to drainage evaluation. Cul-de-sac right of way acquisition in process.	2013 Street Infrastructure	\$ 461,257	\$ 461,257	30%	0%
1	Chavira, Hector	Bidding	Bartlett Park Improvements	Purchasing Department finalizing bid package. Tentative advertisement early September.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	100%	0%
1	Lopez, Daniel	Construction	Borderland Park Improvements	Upon receipt of contract execution documents, construction NTP to be issued early September.	CDBG	\$ 327,500	\$ 328,829	100%	0%
1	Vela, Nancy	Pre- Design	Canterbury Trail	Re-evaluating project scope of work.	2013 Street Infrastructure	\$ 1,302,300	\$ 1,302,300	0%	0%
1	Castrejon, Monica	Pre- Design	District 1 Neighborhood Water Park	Preconstruction meeting held August 29. Site negotiations in process. Upon approval of agreement, NTP for design to be issued.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	0%	0%
1	Reyes, Sergio	Pre- Design	Doniphan and West Green Signal	Legal Department reviewing pre-emption agreements.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Salinas, Lupe	Design	Ethel Reconstruction	Prefinal design extended to end of September due to drainage evaluation.	2013 Street Infrastructure	\$ 988,983	\$ 988,983	30%	0%
1	Salinas, Lupe	Bidding	Irwin J. Lambka Parking Lot	Bid awarded August 20. Contract award pending legal review. Anticipate to start construction October 2018.	Internal Funds/2010 Transportation COs	\$ 375,000	\$ 375,000	100%	0%
1	Vela, Nancy	Design	Montecillo Brio Station	Received fee proposal from consultant and under review. Tentative design to begin mid September.	Sun Metro Grant/ 2011 Transportation CO's	\$ 300,000	\$ 300,000	0%	0%
1	Salinas, Lupe	Design	Montoya Heights Sidewalk	Prefinal design extended to end of September due to drainage evaluation.	2013 Street Infrastructure	\$ 1,360,900	\$ 1,360,900	30%	0%
1	Do, Tony	Design	Northwestern and Helen of Troy Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

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1	Lopez, Daniel	Pre- Design	Palisades Trailhead	On hold pending advise from Bond Counsel.	2012 Quality of Life	\$ 300,000	\$ 300,000	0%	0%
1	Lopez, Daniel	Design	Paved Trails- Mountain to River Trails System	Scoping meeting with consultant to be scheduled week of September 10.	2012 Quality of Life	\$ 64,000	\$ 64,000	0%	0%
1	Bocanegra, Alfredo	Bidding	Redd Road Median & Parkway Landscaping	In Purchasing Department. Anticipated construction to begin October 2018.	2013 Street Infrastructure	\$ 1,900,000	\$ 1,912,200	100%	0%
1	Do, Tony	Design	Resler and Nardo Goodman Signal	Estimated installation October 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Reyes, Liz	Construction	Robinson Street	In construction. Construction contract terminated by City Council on September 4. Working with Bond Surety Company to move project to completion.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	91%
1	Jaloma, Oscar	Design	Robinson Street Phase II	Final design NTP effective September 4 due October 15.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	90%	0%
1	Do, Tony	Design	Schuster and El Paso Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Lopez, Daniel	Construction	Thorn Park Improvements	Contract executed August 20. Construction NTP effective August 27 due December 25.	CDBG	\$ 775,800	\$ 777,107	100%	0%
1	Lopez, Daniel	Construction	Tom Lea Improvement	Mobilization pending- long lead items. Construction NTP effective July 23 due November 20, 2018.	CDBG	\$ 542,200	\$ 481,529	100%	0%
1	Salinas, Lupe	Design	Tom Lea Slope Stabilization	Community meeting held August 28. CMAR bid opening September 5.	2018 Capital Plan	\$ 9,300,000	\$ 9,300,000	15%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Cepeda, Ismael	Bidding	University Avenue Pedestrian and Bicycle Enhancements	Concurrence package received August 29. Scheduled for City Council September 18 to award project.	TXDOT w/ City match	\$ 1,300,000	\$ 1,300,000	100%	0%

Total Active District 1 Projects \$ 35,576,230
Total Number of Active District 1 Projects 22

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Cepeda, Ismael	Design	Alabama Bridge Reconstruction	Negotiations with consultant, ongoing. Pending LPAFA from TxDOT.	TXDOT w/City match	\$ 1,450,642	\$ 1,450,642	0%	0%
2	Vela, Nancy	Pre- Design	Animal Services - Cat Patio Display Room	Scoping meeting held August 27. In process of selecting design consultant.	Animal Services	\$ 76,750	\$ 76,750	0%	0%
2	Castrejon, Monica	Design	District 2 Neighborhood Water Park	Tentatively scheduled for City Council in October for Land Agreement access. 60% design NTP effective August 1 due September 4.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,141,000	30%	0%
2	Lopez, Daniel	Pre-Design	Fort Blvd Improvements	Coordinating scoping meeting with user department early September.	CDBG	\$ 354,400	\$ 354,400	0%	0%
2	Del Rio, Jesus	Pre-Design	HACEP Baird/Hart Improvements	Request for design services from consultant.	CDBG	\$ 761,282	\$ 761,282	0%	0%
2	Del Rio, Jesus	Pre-Design	Leona Ford Washington Recreation Center	Request for design services from consultant.	CDBG	\$ 569,000	\$ 569,000	0%	0%
2	Chavira, Hector	Pre-Design	Liz Morayama Gonzales Park	Developing project scope of work.	2019 Capital Plan	\$ 1,273,080	\$ 1,273,080	0%	0%
2	Mota, Karla	Design	Memorial Park Branch Library Expansion	Coordinating meeting with Historical Preservation Office to present 30% design to board.	2012 Quality of Life	\$ 550,000	\$ 550,000	60%	0%
2	Del Rio, Jesus	Pre-Design	Memorial Park Library Teen Space Renovation	Request for design services from consultant.	CDBG	\$ 220,800	\$ 220,800	0%	0%
2	Del Rio, Jesus	Construction	Memorial Park Senior Center Improvements	Upon completion of El Paso Water storm system installation, project to resume tentatively on September 8.	CDBG	\$ 321,656	\$ 321,656	100%	75%
2	Thompson, Brad	Design	Police Department Parking Garage Improvements	Redesign for the demolition of the Parking Garage and site improvement. Concept design received September 4 and under review. Anticipate to start 30% design September 24.	2017 Capital Plan	\$ 2,100,000	\$ 2,100,000	0%	0%
2	Lopez, Daniel	Pre-Design	Student Memorial Park Improvements	Coordinating scoping meeting with user department early September.	CDBG	\$ 580,500	\$ 580,500	0%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Lopez, Daniel	Pre-Design	Trowbridge Drive Improvements	Coordinating scoping meeting with user department early September.	CDBG	\$ 214,650	\$ 214,650	0%	0%

Total Active District 2 Projects \$ 15,613,760
Total Number of Active District 2 Projects 13

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Gilliland, Scott	Design	Alameda Recreation Center/Library Combo	City Council approved GMP on August 21. NTP for Design effective August 24 due October 5. Open house/ preconstruction meeting scheduled September 26.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
3	Cepeda, Ismael	Design	Delta Bridge Reconstruction	Negotiations with consultant, ongoing. Pending LPAFA from TxDOT.	TXDOT w/City match	\$ 1,640,103	\$ 1,640,103	0%	0%
3	Pinal, George	Design	Eastside Senior Center (Pebble Hills) Expansion	Preliminary design received and under review. Tentative prefinal design to begin early October.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	30%	0%
3	Ruiz, Victoria	Construction	Edgemere Bike and Walk Trail CDBG 41	In construction- perforated pipe installation and irrigation system. Substantial completion September 17 ,2018.	CDBG	\$ 988,090	\$ 1,063,090	100%	90%
3	Pinal, George	Design	Edgemere Trail Widening,Lighting and Landscape Improvements	Final design complete. Evaluating procurement process.	2013 Street Infrastructure/ EPW	\$ 1,756,700	\$ 1,756,700	100%	0%
3	Cruz, Mario	Construction	Geiger, Cardis and Malaga Street Improvements	Cardis and Malaga currently in construction. Construction NTP effective July 2 and final completion January 2019.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	100%	10%
3	Castillo, Ana	Design	Glenwood Drive Improvements	Anticipate construction NTP to start end of October 2018. Community meeting to be scheduled.	2013 Street Infrastructure/ EPW	\$ 2,004,167	\$ 2,004,167	100%	0%
3	Aguilar, Manuel	Pre- Design	Hawkins Reconstruction	Request for Qualification due September 5. Pending shortlist from Purchasing Department due September 28.	2018 Capital Plan	\$ 9,360,000	\$ 9,360,000	0%	0%
3	Bocanegra, Alfredo	Design	Mimosa Reconstruction	Preliminary design NTP effective August 13 due September 27. Open house meeting Open house meeting Scheduled October 3.	2013 Street Infrastructure	\$ 2,411,000	\$ 2,411,000	30%	0%
3	Davila, Yadira	Construction	Suffolk Playground	Open house meeting held August 29. Anticipate NTP for construction to be begin September.	Parkland Dedication	\$ 128,000	\$ 128,000	100%	0%
3	Pinal, George	Pre- Design	Sunglow Landscaping	Considering different options for design services.	2013 Street Infrastructure	\$ 388,351	\$ 388,351	0%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Pinal, George	Bidding	Toni, Mary Jeanne, and Yvonne Street and Drainage Improvement	Fee proposal received and under review. Evaluating procurement process.	2013 Street Infrastructure	\$ 1,044,375	\$ 973,560	100%	0%
3	Chavira, Hector	Design	Viscount Street Improvement Lighting	Additional services added to project scope. Tentative preliminary design NTP to be issued end of September.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%
3	Del Rio, Jesus	Construction	Vocational Park Improvements	Installing light fixtures on canopy structures. Construction NTP effective April 9 due September 5, 2018.	CDBG	\$ 411,785	\$ 411,785	100%	95%

Total Active District 3 Projects \$ 34,722,666
Total Number of Active District 3 Projects 14

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Monge, Zuhey	Construction	Angora Loop Median Improvements NIP III	Pending water meter installation by El Paso Water. Tentative construction NTP to be issued mid September.	2012 Quality of Life	\$ 51,109	\$ 51,109	100%	0%
4	Cruz, Mario	Bidding	Deer Avenue NTMP	Recommendation letter sent to Purchasing Department on August 15. Tentatively scheduled for City Council September/ October 2018.	2013 Street Infrastructure	\$ 135,675	\$ 135,675	100%	0%
4	Castrejon, Monica	Design	District 4 Neighborhood Water Park	Kickoff meeting held August 29. 15 % design received August 29 and under review. Tentative 60% design to start September 5.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	15%	0%
4	Lopez, Daniel	Pre-Design	EPISD Gene Roddenberry Planetarium Relocation	EPISD to coordinate with City staff for design services.	CDBG	\$ 1,159,880	\$ 1,159,880	0%	0%
4	Ruiz, Victoria	Bidding	Joey Barraza and Vino Memorial Park Phase 2	Evaluating base bids with user departments and options to finalize and submit to Purchasing Department.	2012 Quality of Life	\$ 2,000,000	\$ 5,000,000	100%	0%
4	Do, Tony	Construction	Marcus Uribe and Sean Haggerty Signal	Traffic signal installed in August. Traffic signal under flashing operation and anticipated to be fully operational in September.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	95%
4	Thompson, Brad	Construction	Mesquite Hills Street Lighting	Coordinating NTP date with El Paso Electric to continue with installation of street lights.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	100%	0%
4	Davila, Yadira	Construction	Museum of Archaeology ADA upgrade	Preconstruction meeting held August 21. Construction NTP effective September 11 due November 9, 2018.	2012 Quality of Life	\$ 218,320	\$ 218,320	100%	0%
4	Gilliland, Scott	Pre-Design	Northgate Transit Oriented Development	Fill design complete. Coordinating with contractors and developers to fill materials.	Economic Development	\$ 1,000,000	\$ 1,000,000	100%	0%
4	Aguilar, Manuel	Pre- Design	Railroad Reconstruction	A/E process in negotiation with consultant ongoing.	2018 Capital Plan	\$ 13,777,436	\$ 13,777,436	0%	0%
4	Mota, Karla	Construction	Richard Burges Library Renovation	Construction NTP effective January 23 due mid November 2018. Finish floorings, painting and texturing and installation of light features.	2012 Quality of Life	\$ 1,400,000	\$ 1,670,687	100%	75%
4	Del Rio, Jesus	Pre-Design	Sidewalk Gaps at Sun Valley and Pheasant	Request for design services from consultant.	CDBG	\$ 19,300	\$ 19,300	0%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Thompson, Brad	Pre- Design	Veterans Recreation Center	Concept design received September 4 and under review. Preliminary design to be issued mid September.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	0%	0%
4	Del Rio, Jesus	Pre-Design	Wheelchair Ramps North of Terrace Hills MS	Request for design services from consultant.	CDBG	\$ 155,400	\$ 155,400	0%	0%
4	Del Rio, Jesus	Pre-Design	Wheelchair Ramps South of Terrace Hills MS	Request for design services from consultant.	CDBG	\$ 121,500	\$ 121,500	0%	0%

Total Active District 4 Projects \$ 33,115,907
Total Number of Active District 4 Projects 15

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Davila, Yadira	Construction	Brisa Del Este Playground	Open house meeting scheduled August 27. Anticipate NTP for construction to be begin September.	Parkland Dedication	\$ 130,000	\$ 130,000	100%	0%
5	Venzor, Gloria	Construction	Dick Shinaut Canopy over playground	Construction NTP effective September 6 due end of November.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	0%
5	Mota, Karla	Construction	Eastside Regional Park Phase I	Construction NTP August 16 due March 2020.	2012 Quality of Life/ 2017 Capital Plan	\$ 43,000,000	\$ 43,000,000	100%	0%
5	Mota, Karla	Pre- Design	Eastside Regional Park Phase 2	Shortlist Design Bid Team preparing proposal due first week of October.	2012 Quality of Life	\$ 12,000,000	\$ 12,000,000	0%	0%
5	Monge, Zuhey	Pre- Design	Eastside Sports Complex Design/Build Phase 2	In process of selecting Design/Build team. Request for Proposal for Design-Build services due early September.	TIRZ/ PID	\$ 16,000,000	\$ 16,000,000	0%	0%
5	Reyes, Sergio	Design	John Hayes Street Lighting	Preliminary design NTP effective August 6 due September 17, 2018.	2013 Street Infrastructure	\$ 1,502,540	\$ 1,502,540	0%	0%
5	Salinas, Lupe	Bidding	RC Poe Roundabout	Advertisement scheduled for September 11 & 18.	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	100%	0%
5	Vela, Nancy	Design	Rich Beem Street Lighting	Final design received and under review. Preparing bid package to submit to Purchasing Department.	2013 Street Infrastructure	\$ 1,780,220	\$ 1,780,220	90%	0%
5	Shadrick, Robert	Construction	Rich Beem-Edgemere Roundabout	Removing existing asphalt and preparing for ongoing concrete paving of the Northwest corner of Rich Beem Blvd and Edgemere Blvd. NTP for construction effective December 12, 2017 due December 2018.	TXDOT w/ City match	\$ 900,000	\$ 900,000	100%	31%
5	Do, Tony	Construction	Tierra Cortez and Tierra Este Signal	Estimated installation August 2018 in coordination with other SAM activities. Commencing cable installation.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	80%
5	Do, Tony	Design	Zaragoza and John Hayes Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

Total Active District 5 Projects \$ 76,892,484
Total Number of Active District 5 Projects 11

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Vela, Nancy	Construction	Additional Bus Bays at Mission Valley Transfer Center	Pending permit approval from Historic Commission Committee before going to City Council. Construction to commence after approval.	2011 Transportation CO's	\$ 824,000	\$ 824,000	100%	0%
6	Thompson, Brad	Design	Adrian Garcia Park	Modifications to 60% design plans to be resubmitted by August 31. Final to be effective by mid September.	2012 Quality of Life	\$ 250,000	\$ 250,000	60%	0%
6	Do, Tony	Design	Alameda and Whittier Signal	Estimated installation November 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Del Rio, Jesus	Construction	Blackie Chesher Park Improvements	Addressing punch list items. Construction NTP effective March 8 due September 5.	CDBG	\$ 579,784	\$ 587,284	100%	95%
6	Cruz, Mario	Design	Brian Ray Reconstruction	Final design NTP effective August 23 due September 6.	2018 Capital Plan	\$ 2,121,000	\$ 2,121,000	90%	0%
6	Cepeda, Ismael	Design	Davis Bridge Reconstruction	Negotiations with consultant, ongoing. Pending LPAFA from TxDOT.	TXDOT w/City match	\$ 812,437	\$ 812,437	0%	0%
6	Bocanegra, Alfredo	Design	Davis Reconstruction	Preliminary design NTP effective August 3 due September 17, 2018. Open house meeting scheduled September 19.	2013 Street Infrastructure	\$ 1,851,322	\$ 1,851,322	30%	0%
6	Vela, Nancy	Construction	Demo of 110 Harris Bldg & Improvement and Rehabilitation	Pending permit approval from Historic Commission Committee. Construction to commence after approval.	2011 Transportation CO's	\$ 50,000	\$ 50,000	100%	0%
6	Cruz, Mario	Design	New Haven Street (Reconstruction)	Final design plans received and under review. Open house scheduled September 6, 2018.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	90%	0%
6	Bocanegra, Alfredo	Design	Padilla Reconstruction	Preliminary design NTP effective August 9 due September 23. Open house scheduled for October 4.	2013 Street Infrastructure	\$ 2,249,005	\$ 2,249,005	30%	0%
6	Thompson, Brad	Bidding	Paseos Del Sol Park Improvements	Bid advertisement August 28. Prebid meeting scheduled September 5.	2012 Quality of Life	\$ 750,000	\$ 750,000	100%	0%
6	Do, Tony	Design	Pellicano and Michaelangelo Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Thompson, Brad	Pre- Design	Phillipy Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 797,632	\$ 797,632	0%	0%
6	Ruiz, Victoria	Construction	Playa Drain Walking Trail Improvements	Substantial completion June 4. Contractor continues with addressing punch list items.	CDBG	\$ 1,157,645	\$ 1,157,645	100%	98%
6	Davila, Yadira	Construction	Sergio Troncoso (Ysleta) Library Improvements	Kickoff meeting scheduled for September 18. Tentatively construction to begin September 24.	2012 Quality of Life	\$ 450,000	\$ 450,000	100%	0%
6	Davila, Yadira	Construction	Sergio Troncoso (Ysleta) Library Parking Lot Phase I & II	Kickoff meeting scheduled for September 18. Tentatively construction to begin September 24.	2012 Quality of Life	\$ 425,000	\$ 425,000	100%	0%
6	Davila, Yadira	Design	Snelson Reconstruction	Evaluating right of way discrepancies. Preliminary design to continue after decision of right of way finalized.	2013 Street Infrastructure	\$ 710,000	\$ 710,000	0%	0%
6	Cruz, Mario	Design	Ted Houghton Reconstruction	Geophysical seismic survey report -ongoing. Upon receipt of survey consultant to provide recommendations on project scope.	2018 Capital Plan	\$ 1,282,000	\$ 1,282,000	30%	0%
6	Cepeda, Ismael	Design	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	Awaiting on LOA from TXDOT to begin procurement process.	TXDOT w/City match	\$ 13,952,502	\$ 13,952,502	100%	0%

Total Active District 6 Projects \$ 30,853,827
Total Number of Active District 6 Projects 19

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Castrejon, Monica	Design	District 7 Neighborhood Water Park	60% design NTP effective August 1 due September 4.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,383,000	30%	0%
7	Lopez, Daniel	Construction	E.L. Williams Park Improvement	Contractor continues working on earthwork. Construction NTP effective June 4 due December 1, 2018.	CDBG	\$ 723,371	\$ 729,071	100%	22%
7	TBD	Pre- Design	Holly Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 796,000	\$ 796,000	0%	0%
7	Vela, Nancy	Design	James Street (Reconstruction)	Waiting on cost proposal for construction. Anticipated construction to begin October 2018.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	100%	0%
7	Davila, Yadira	Construction	Judge Marquez Branch Library	Kickoff meeting scheduled for September 18. Tentatively construction to begin September 24.	2012 Quality of Life	\$ 410,000	\$ 410,000	100%	0%
7	Aguilar, Manuel	Design	Lomaland Reconstruction	Preliminary design underway. 30% design drawing due September 20.	2013 Street Infrastructure	\$ 2,071,000	\$ 2,071,000	20%	0%
7	Gilliland, Scott	Design	Lomaland Recreation Center	City Council approved GMP on August 21. NTP for Design effective August 24 due October 5. Open house/ preconstruction scheduled September 20.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	95%	0%
7	Thompson, Brad	Pre- Design	Lowd Reconstruction	Concept design NTP effective August 13 due September 12.	2013 Street Infrastructure	\$ 1,944,000	\$ 1,944,000	0%	0%
7	Monge, Zuhey	Design	Mauer Road NTMP	Preliminary design NTP effective August 6 due September 5, 2018. Tentative prefinal design NTP to be issued end of September.	2013 Street Infrastructure	\$ 100,000	\$ 100,000	30%	0%
7	Aguilar, Manuel	Pre- Design	McCune Reconstruction	Conceptual design underway. PE report due September 19.	2013 Street Infrastructure	\$ 2,821,000	\$ 2,821,000	0%	0%
7	Do, Tony	Design	North Loop and Lafayette Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
7	Aguilar, Manuel	Design	Paddlefoot Reconstruction	Preliminary design NTP effective September 10 due October 10.	2013 Street Infrastructure	\$ 3,163,000	\$ 3,163,000	0%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Salinas, Lupe	Bidding	Princeton Street Reconstruction	Bid opening September 12.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	100%	0%
7	Davila, Yadira	Design	Shawver Outdoor Sports Lighting	Design received and under review. Final NTP effective September 5 due September 11.	2012 Quality of Life	\$ 500,000	\$ 500,000	60%	0%
7	Davila, Yadira	Construction	Shawver Park Improvements NIP III	Lead time for arrival of amenities 6-8 weeks. Construction NTP effective August 13 due October 18.	2012 Quality of Life	\$ 33,957	\$ 33,957	100%	0%
7	Davila, Yadira	Bidding	Shawver Renovate Sports Fields	Bid package submitted to Purchasing Department on August 21.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	100%	0%
7	Monge, Zuhey	Design	Thomas Manor Park Improvements-NIP II	On Hold-El Paso Water construction completion Spring 2019. CID will coordinate at 95% of El Paso Water construction to move forward with start of project.	2012 Quality of Life	\$ 60,700	\$ 60,700	95%	0%
7	Salinas, Lupe	Bidding	Tulane Reconstruction	Bid opening September 12.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	100%	0%
7	Salinas, Lupe	Bidding	Valley View Street Reconstruction	Bid opening September 12.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	100%	0%
7	Cepeda, Ismael	Design	Yarbrough Bridge Reconstruction	Negotiations with consultant, ongoing. Pending LPAFA from TxDOT.	TXDOT w/City match	\$ 2,310,037	\$ 2,310,037	0%	0%

Total Active District 7 Projects \$ 43,023,765
Total Number of Active District 7 Projects 20

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Ruiz, Victoria	Bidding	Chamizal Community Center Park	Tentative scheduled for City Council September 4 to award project.	CDBG	\$ 1,403,968	\$ 1,473,968	100%	0%
8	Cepeda, Ismael	Design	Chamizal Pedestrian Enhancements Phase I	30% design submitted to TxDOT for DDR review.	FHWA w/ City match	\$ 1,013,700	\$ 1,013,700	30%	0%
8	Cepeda, Ismael	Design	Chamizal Pedestrian Enhancements Phase 2	30% design NTP effective August 28 due October 23.	FHWA w/ City match	\$ 972,830	\$ 972,830	0%	0%
8	Gilliland, Scott	Design	Chamizal Recreation Center	City Council approved GMP on August 21. Demolition preparation NTP issued June 18 due end of September 2018. Open house/ preconstruction meeting scheduled September 18.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
8	Thompson, Brad	Pre- Design	Chico Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 1,062,500	\$ 1,062,500	0%	0%
8	Venzor, Gloria	Construction	Crestmont Canopy over playground	Construction NTP effective September 6 due end of November.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	0%
8	Castillo, Ana	Design	De Vargas Drive Street and Drainage Improvements	North of Delta -Cortez, De Vargas and Encino to be grouped as one project. Final design drawing due August 30. Preparing bid document to submit to Purchasing Department by end of September.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	100%	0%
8	Castillo, Ana	Design	Dolan Street and Drainage Improvements	El Paso Water finalizing final design plans. Bid package to submit to Purchasing Department Fall 2018.	2013 Street Infrastructure	\$ 944,400	\$ 957,305	90%	0%
8	Reyes, Sergio	Pre- Design	Doniphan and Bird Signal	Legal Department reviewing pre-emption agreements.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
8	Castillo, Ana	Design	Edna Street and Drainage Improvements	In Design- 90% scheduled to bid after grouping of North of Delta-(Cortez, De Vargas and Encino). Anticipate to continue design Fall 2018.	2013 Street Infrastructure	\$ 3,109,900	\$ 6,066,000	90%	0%
8	Castillo, Ana	Design	Elena Street & Feliz Street Improvements	Coordination with El Paso Water to finalize final design plans by first week of September. To submit bid package to Purchasing Department Fall 2018.	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	100%	0%
8	Castillo, Ana	Design	Encino Drive Paving and Drainage Improvements	North of Delta -Cortez, De Vargas and Encino to be grouped as one project. Final design drawing due August 31. Preparing bid document to submit to Purchasing Department by end of September.	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	100%	0%

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Castillo, Ana	Construction	Flower Drive Street and Drainage Improvements	Construction NTP effective February 26 due December 2019. Contractor working on storm sewer system, sanitary sewer lines, water lines with services, subgrade and curb and gutter.	2013 Street Infrastructure/PSB	\$ 2,051,430	\$ 2,946,886	100%	20%
8	Davila, Yadira	Construction	Hugo Meyer & Galaztan Sports Lighting	Addressing punch list items. Construction NTP effective April 2 due September 4, 2018.	2012 Quality of Life	\$ 800,000	\$ 800,000	100%	96%
8	Pinal, George	Construction	Jack D Quarles Park Improvements NIP III	Addressing punch list items. Tentative completion mid September.	2012 Quality of Life	\$ 128,667	\$ 128,667	100%	95%
8	Jaloma, Oscar	Construction	Paseo de las Luces	Construction NTP effective April 15 due October 2. Working on wiring conduit for traffic signalizations and installation of LED light on trees brick pavers.	2017 Capital Plan	\$ 6,400,000	\$ 6,400,000	100%	41%
8	Cepeda, Ismael	Design	PDN Roundabout	Consultant working on 30% design.	FHWA, TXDOT, City match	\$ 2,800,000	\$ 2,800,000	0%	0%
8	Cardoza, Jose	Construction	River Bend Multimodal Improvements Phase II	Base course and asphalt to begin week of August 27. Working on electrical wiring for lighted bollards-ongoing. Notice to proceed effective March 6 due November 2, 2018.	TXDOT w/City match	\$ 1,182,000	\$ 1,910,963	100%	20%
8	Ruiz, Victoria	Design	River Bend Phase III	Final design NTP effective June 18 due September 10.	2013 Street Infrastructure	\$ 3,340,200	\$ 3,340,200	90%	0%
8	Do, Tony	Design	Silver Springs and Shadow Mountain Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
8	Bocanegra, Alfredo	Design	Stanton Bridge Toll Facility Demoliation	Anticipated construction to begin late fall 2018.	Int'l Bridges	\$ 160,400	\$ 160,400	90%	0%
8	Monge, Zuhey	Design	Teramar Reconstruction	Preliminary design received and under review. Open house meeting scheduled September 12. Tentative prefinal design NTP to begin mid September.	2013 Street Infrastructure	\$ 1,319,000	\$ 1,319,000	30%	0%

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Davila, Yadira	Construction	UMC Bus Bay Extension	In Legal Department -acquiring ROW easement for needed improvements. Anticipated construction to be issued Summer/ Fall 2018.	2011 Certificate of Obligation	\$ 300,000	\$ 300,000	100%	0%

Total Active District 8 Projects \$ 50,020,313
Total Number of Active District 8 Projects 23

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1 & 4	Lopez, Daniel	Construction	Trailhead Parking Areas and Amenities	Construction NTP effective May 9 due December 3, 2018. Upon delivery of long lead time items-Roundhouse trailhead and Thunderbird trailhead to tentatively complete construction mid October 2018. Lazy Cow construction started August 13 to be completed mid October. Thousand Steps trailhead construction started July 3 due mid October.	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	32%
1 & 5	Lopez, Daniel	Design	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Prefinal design plans received week of August 27 and under review. Tentative NTP for Final design to begin September 14.	2012 Quality of Life	\$ 655,000	\$ 655,000	60%	0%
1 & 8	Jaloma, Oscar	Pre- Design	Schuster Reconstruction	Coordinating scoping meeting with user department. Awaiting for consultant's fee proposal due early September.	2013 Street Infrastructure	\$ 7,559,900	\$ 7,559,900	0%	0%
1,2,4,6,7 & 8	Chavira, Hector	Pre-Design	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	Selection process for request for qualification.	2019 Capital Plan	\$ 10,079,200	\$ 10,079,200	0%	0%
2 & 8	Schroeder, Margaret	Construction	Dyer Rapid Transit System Pedestrian Improvements	Phase II-sidewalk installation on Pershing between Trowbridge and Alta. Construction NTP effective February 26 due December 2018.	TXDOT w/ City match	\$ 1,500,000	\$ 1,500,000	100%	40%
2 & 8	Pinal, George	Design	Fire Station 7, 12, 15 Restrooms	Preliminary design NTP effective June 13 due September 10.	2016 Certificates of Obligation	\$ 500,000	\$ 500,000	30%	0%
2, 3 & 5	Cepeda, Ismael	Bidding	Montana Rapid Transit System	Bid opening held August 29. Working on concurrence package to tentatively award in December 2018.	FHWA, FTA & COs	\$ 45,500,000	\$ 46,000,000	100%	0%
2, 4 & 8	Avila Alex	Construction	Dyer Rapid Transit System	Two stations remain under construction: Hercules inbound and outbound. Right of way agreement being finalized for stations 10 inbound & 11 outbound. Anticipated completion late 2018.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,900,000	100%	66%
3 & 8	Castillo, Ana	Construction	Alicia Drive Street Improvements Phase I	Construction NTP effective February 26 due December 2019. Contractor working on storm sewer system, sanitary sewer lines, water lines with services, subgrade and curb and gutter.	2013 Street Infrastructure/PSB	\$ 2,230,400	\$ 8,047,618	100%	20%
3 & 8	Castillo, Ana	Design	Cortez Street and Drainage Improvements	North of Delta -Cortez, De Vargas and Encino to be grouped as one project. Final design drawing due August 27. Preparing bid document to submit to Purchasing Department by end of September.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	100%	0%
3 & 8	Reyes, Liz	Design	MCA Quiet Zones	Finalizing agreements with Union Pacific Railroad.	2013 Street Infrastructure	\$ 5,000,000	\$ 5,672,668	100%	0%

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3, 6, 7 & 8	Bocanegra, Alfredo	Construction	Alameda Rapid Transit System	Substantial completion late Fall 2018.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	78%
3,5,6 & 7	Chavira, Hector	Pre-Design	Yarbrough Dr, George Dieter Dr, Lee Trevino Median Improvements	Selection process for request for qualification.	2019 Capital Plan	\$ 8,327,600	\$ 8,327,600	0%	0%
3,7	Reyes, Sergio	Design	Yarbrough Street Lighting	Preliminary design NTP effective September 4 due October 18.	2013 Street Infrastructure	\$ 1,317,800	\$ 1,317,800	0%	0%
3,8	Vela, Nancy	Design	Sun Metro Transfer Centers (Eastside & Downtown)	Prefinal design received and under review. Tentative final design to begin September.	2011 Transportation CO's	\$ 358,493	\$ 358,493	60%	0%
5,6,7	Lopez, Fred	Pre-Design	Eastside Master Plan	Consultant conducted initial field assessment and is gathering additional information. Consultant met with City staff and applicable city representatives for more information. Analyzes underway.	2019 Capital Plan	\$ 500,000	\$ 500,000	15%	0%

Total Active Multi-District Projects \$ 169,051,879
Total Number of Multi-District Projects 16

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	McElroy, Michael	Design	Airport Industrial Parks Monuments	New direction given for design. EPIA is preparing an RFQ for a marketing consultant for designs. When a final design/image is produced, project will advance into construction.	Airport	\$ 350,000	\$ 350,000	3%	0%
AIRPORT	Brooks, Shane	Construction	EPIA Checked Baggage Inspection	Go Live is scheduled for September 5, 2018. Project completion February 2019.	PFC - TSA- Airport	\$ 24,750,416	\$ 27,470,151	100%	90%
AIRPORT	Espineli, Geoffrey	Construction	EPIA Concourse B Carpet Replacement	Project substantially complete as of August 21. Addressing punch list items.	Airport	\$ 200,000	\$ 230,000	100%	95%
AIRPORT	Brooks, Shane	Design	EPIA Convair Road Improvements	Finalizing design. Bid phase anticipated to begin October 2018. Anticipated construction NTP to be issued January 2019.	CFC	\$ 4,500,000	\$ 4,500,000	100%	0%
AIRPORT	Brooks, Shane	Design	EPIA FBO Ramp and Taxiway U & V Realignment	Preliminary design NTP effective September 10 due December 9.	Grant - Airport	\$ 4,436,900	\$ 4,436,900	0%	0%
AIRPORT	Brooks, Shane	Construction	EPIA Terminal Architecture and Landscape Improvements	Construction NTP effective August 27 due April 14.	Airport	\$ 5,000,000	\$ 10,000,000	100%	0%
AIRPORT	Espineli, Geoffrey	Design	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	Preliminary design NTP effective July 23 due October 23.	Airport	\$ 2,000,000	\$ 2,000,000	0%	0%
AIRPORT	Espineli, Geoffrey	Bidding	HVAC Annual Upgrades FY 16-20	Project currently in procurement process. Estimated start of construction October 2018.	Airport	\$ 750,000	\$ 750,000	100%	0%
AIRPORT	Espineli, Geoffrey	Construction	Maintenance Building Improvements Bathroom Remodel at Field Maintenance	Construction NTP effective September 4 due November 23.	Airport	\$ 240,000	\$ 240,000	100%	0%
AIRPORT	McElroy, Michael	Design	Master Plan Update - EPIA	Modifications to the preferred Airport Development Plan complete. Working Paper 5 (Alternatives) submitted to the City and now under review. Working Paper 6 (Environmental Overview) to be submitted late August / early September. Working Papers 7, 8, and 9 (ALP, Financial, and Phasing) currently underway. Submittal of WP 9 anticipated in September. Final Public Workshop has been tentatively scheduled for mid-October.	Airport	\$ 1,900,000	\$ 1,900,000	89%	0%

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	Espineli, Geoffrey	Design	Passenger Notification Systems (FIDS, BIDS, GIDS)	Prefinal design phase completed. Final design NTP effective September 4 due November 28.	PFC, AIP	\$ 1,300,000	\$ 2,200,000	90%	0%
AIRPORT	Espineli, Geoffrey	Construction	Runway 4-22 Reconstruction	Phase II- scheduled to begin October 1, 2018.	PFC - FAA - Airport	\$ 35,000,000	\$ 35,000,000	100%	50%

Total Active Airport Projects \$ 89,077,051
Total Number of Airport Projects 12

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
CW	Reyes, Sergio	Design	Bicycle Connectivity Phase I	Pending LPAFA agreements execution by TXDOT.	TXDOT w/City match	\$ 1,587,697	\$ 1,587,697	0%	0%
CW	Reyes, Sergio	Design	Bicycle Connectivity Phase II	Pending LPAFA agreements execution by TXDOT.	TXDOT w/City match	\$ 1,909,149	\$ 1,909,149	0%	0%
CW	Mota, Karla	Design	El Paso Citywide Wayfinding Phase I	Final design received August 29. Consultant to develop construction standards.	2019 Capital Plan	\$ 1,030,000	\$ 1,030,000	95%	N/A
CW	Lopez, Fred	Design	PCI Study	Update presented to City Council August 2018. Next update to be presented September/October 2018.	2017 Capital Plan	\$ 800,000	\$ 800,000	98%	N/A
CW	Thompson, Brad	Pre- Design	Police Department Facilities Master Plan	In negotiation per 20 year plan. Anticipate NTP for reporting phase to start October 1.	2017 Capital Plan	\$ 400,000	\$ 400,000	0%	0%
CW	Avila Alex	Bidding	Street Median and Parkway Landscaping	City Council awarded on August 21 and awaiting for TxDOT letter of concurrence to issue construction NTP. Projected construction NTP to begin early Fall 2018. All corridors to be completed by Fall 2019.	TXDOT/ City Funds	\$ 6,500,000	\$ 9,070,000	100%	0%

Total Active Citywide Projects \$ 14,796,846
Total Number of Citywide Projects 6

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Bocanegra, Alfredo	Construction	Baseball Stadium Capital Improvement	Maintenance repairs (ADA repairs and concrete sealant) ongoing by Contractor. Construction NTP effective May 21, 2018 due May 18, 2019.	Ballpark Lease and General Funds	\$ 879,450	\$ 214,000	100%	75%
DTWN	Hernandez, Yvette	Pre- Design	Children's Museum	Architect selection process to be held in October 2018.	2012 Quality of Life	\$ 19,250,000	\$ 39,250,000	0%	0%
DTWN	Gilliland, Scott	Construction	City 2 Fitness Center	City 2 lease space renovation- Shape It Up fitness center. Completion scheduled for September 2018.	Internal Funds	\$ 75,000	\$ 75,000	100%	95%
DTWN	Jaloma, Oscar	Construction	Downtown Sidewalks	Plaza Motor Hotel basements (sidewalks)- Construction NTP effective July 27 due October 29. Father Rahm basement (sidewalks)- Construction NTP effective July 23 due September 13, 2018.	2018 Capital Plan	\$ 598,700	\$ 598,700	100%	0%
DTWN	Avila Alex	Bidding	Downtown Wayfinding	City Council awarded on August 21 and awaiting for TxDOT letter of concurrence to issue construction NTP. Tentatively construction to begin Fall 2018.	TxDOT	\$ 800,000	\$ 800,000	100%	0%
DTWN	Ruiz, Victoria	Pre- Design	Mexican American Cultural Center	Pending site selection.	2012 Quality of Life	\$ 5,750,000	\$ 5,750,000	0%	0%
DTWN	Garcia, Daniel	Pre- Design	MPC	On hold per Temporary Restraining Order.	2012 Quality of Life	\$ 180,000,000	\$ 180,000,000	0%	0%
DTWN	Mota, Karla	Pre- Design	San Jacinto Visitor's Center	Additional services added to project scope. Tentative Design NTP to be issued October.	2006 COs/ 2017 Capital Plan	\$ 700,000	\$ 780,289	15%	0%

Total Active Downtown Projects \$ 227,467,989
Total Number of Downtown Projects 8

CIP Active Status
September 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
ZOO	Gutierrez, Lili	Construction	Chihuahua Desert Exhibit Complex	Construction NTP effective March 6, 2018 due June 2019 . Construction of Ranch house building, on-going.	2012 Quality of Life	\$ 13,880,400	\$ 14,611,207	100%	41%
ZOO	Gutierrez, Lili	Construction	Event Tent (additional shade)	Preconstruction held August 2. NTP for construction anticipated to be issued mid/late August- pending discussion at preconstruction meeting. Completion of project tentatively for mid-December 2018.	2012 Quality of Life	\$ 1,742,500	\$ 2,034,432	100%	0%
ZOO	Gutierrez, Lili	Pre- Design	Penguin Exhibit and Life Support Project	Negotiations finalized with designer. City Council to award project early October 2018.	2012 Quality of Life	\$ 3,766,750	\$ 3,766,750	0%	0%
ZOO	Gutierrez, Lili	Design	Sea Lion Exhibit Repair and Upgrade	Final design drawings received August 23. User Department will respond with comments by September 6. Will submit to Purchasing Department for procurement process by end of September.	2012 Quality of Life	\$ 717,500	\$ 676,082	95%	0%
ZOO	Gutierrez, Lili	Design	Support Elements	Project ongoing. Currently working on giraffe shade structures to be complete end of October.	2012 Quality of Life	\$ 7,375,958	\$ 7,283,431	100%	0%

Total Active Zoo Projects \$ 28,371,902
Total Number of Zoo Projects 5

RESURFACING SUMMARY REPORT**DISTRICT 1****Representative: Peter Svarzbein****September 2018**

COMPLETED		
STREET	FROM	TO
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA B	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
COSTA BLANCA	Pinar del Rio	Redd
DEDE	Rim	Cul-de-Sac
FLAMINGO B	Okeefe	Stanton
LOS NIETOS	La Mirada	La Mirada
NAVARIE	Pinar del Rio	Redd
OCTAVIA	Kerbey	Dead End
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PAWNEE	Iroquis	Dead End
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
TERRITORY	Butterfield	Rio Mira

UNDER CONTRACT		
STREET	FROM	TO
BRENTWOOD	Stanton	Krupp
CINCINNATI	Piedmont	Cincinnati
CINCINNATI	Kansas	Coffin
CLAYTON	Galloway	Robinson
GALLOWAY	Stanton	Piedmont
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KELLY	Kern	Whitaker
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LARCHMONT	Krupp	Waymore
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MESITA A	Piedmont	Stanton
MOORE	Piedmont	Stockwell
NEW YORK	St. Vrain	Dead End
OKEEFE A	Mesita	Alethea Park
PARK HILL	Ridgecrest	Ridgecrest
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RESLER	High Ridge	Belvidere
SAN MATEO	La Cruz	Piedmont
SANTA RITA	Las Vegas	O'Keefe
SINGING HILLS	Thunderbird	Thunderbird
VALLEY WEST	Gomez	Dead End
WALLINGTON	Krupp	Brentwood
WELLESLEY	Kern	Campbell

RESURFACING SUMMARY REPORT**DISTRICT 2****Representative: Aleksandra Anello****September 2018**

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BYRON	Van Buren	Monroe
CHELSEA A	Timberwolf	Dead End
CHELSEA B	Timberwolf	Trowbridge
CUMBERLAND	Pershing	Gateway South
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
HASTINGS C	Happer	Gateway South
JADE	Zircon	Echo
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MAXWELL	Gateway North	Dyer
MAXWELL B	Dyer	Diana
MEMPHIS A	Red Rock Canyon	Piedras
MOBILE A	Piedras	Dead End
NASHVILLE A	Piedras	Dead End
NEBRASKA	Nations	Morehead
POLK	Byron	Elm
ROBERT A	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SOLAR	Edgar Park	Hercules
STEVENS	Harrison	McKinley

UNDER CONTRACT		
STREET	FROM	TO
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS A	Alabama	Stevens
CAPITAN	Mt Latona	Hercules
CLIFTON A	Hueco	Gateway South
CROSSON	CDS	CDS
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
FORREST	Hunt	Trowbridge
FRANKFORT C	Stevens	Partello
FRANKFORT D	Dyer	Gateway South
FRANKFORT E	Gateway North	Dead End
GRANT C	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
JUSTUS	Jefferson	Tyler
MADERA	Radford	Dead End
MARR B	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MCGREGOR	Maxwell	Diana
MEMPHIS C	Stevens	Sparkman
MEMPHIS D	Dyer	Gateway South
MEMPHIS E	Pershing	Dead End
MOBILE D	Radford	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT WHITNEY B	Tetons	Knox
OLYMPIC A	Magnetic	Leo
OLYMPIC B	Leo	Gateway South
PEINADO	Wagner	Hunt
POLLARD C	Jefferson	Gateway South
RAILROAD	Hondo Pass	US 54
SHEPPARD	Alabama	Lackland

RESURFACING SUMMARY REPORT**DISTRICT 2****Representative: Alessandra Annello****September 2018**

COMPLETED		
STREET	FROM	TO

UNDER CONTRACT		
STREET	FROM	TO
STATLER	Tetons	Adolphus
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards
WILSON	Pershing	Dead End

RESURFACING SUMMARY REPORT**DISTRICT 3****Representative: Cassandra Hernandez****September 2018**

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BRANDWOOD	Blackwood	Suewood
CESSNA A	Sunglow	Edgemere
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND A	Paisano	Atoka
CLEVELAND B	Atoka	Marlow
COCONUT TREE	Granite	Coconut Tree
EDITH A	Little Flower	Lettie
EDITH B	Lettie	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MARY JEANNE	Toni	Becky
MCCARTHY A	Hockney	Alameda
MERIL	Cardigan	Darin
MIDWAY B	Knights	Hockney
NAVAJO B	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom

UNDER CONTRACT		
STREET	FROM	TO
ANISE A	Lee Trevino	Montwood
BALSAM A	Barker	Papaya
BALSAM B	Papaya	Mimosa
BEN SWAIN C	Toni	Edith
CESSNA B	Edgemere	W H Burges
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
EAST GLEN B	Pebble Hills	Sam Snead
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Edgemere	Pebble Hills
GEORGE DIETER	Pebble Hills	Montwood
HAWKINS	Merchant	North Loop
HAWKINS	Gazelle	GW
INTERNATIONAL	Robert E Lee	Airway
LARRY MAHAN	Gateway West	Viscount
MONTROSE	Mc Crae	Dead End
RED ROBIN	Canary	George Orr
VISCOUNT	Airway	Hawkins
YARBROUGH	Montana	Pebble Hills

COMPLETED		
STREET	FROM	TO
PEARL	Amethyst	Dead End
PRESTWICK	Cosmos	Kilmaltie
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE C	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 4****Representative: Dr. Sam Morgan**

September 2018

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN B	Prince Edward	Fairbanks
ALCAN C	Sun Valley	Prince Edward
ALCAN D	Warren	Sun Valley
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DEARBORNE B	Mackinaw	Alcan
DEARBORNE C	Alcan	Palomino
DEBEERS A	Ambassador	Shenandoah
DEBEERS B	Shenandoah	Mackinaw
DOWNNS	Fairfax	Raleigh
FAIRFAX	Threadgill	Dalton
FALCON	McCombs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION A	Kenworthy	Gateway South
JUNCTION B	Kenworthy	Kellogg
KELLOGG A	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MCCOMBS	Dyer	Railroad
MCCOMBS SERVICE A	Sarah Anne	Dead End
MCCOMBS SERVICE B	Sun Valley	Dead End
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MURPHY	Salem	Sean Haggerty
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoke
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon
PICKEREL B	Marlin	McCombs
PONDEROSA	Palomino	Dead End

UNDER CONTRACT		
STREET	FROM	TO
BIG BEND	Devils Tower	CDS
DALTON	Salisbury	Raleigh
DECATUR	Vicksburg	Railroad
DEER	McCombs	Cross
DUVAL	Marie Tobin	Hondo Pass
GULFPORT	Salisbury	Raleigh
HOLLINGS A	Wren	Dalton
HOLLINGS B	Joe Herrera	Hondo Pass
HUECO VISTA	Alabama	Dead End
MAUREEN A	Stahala	Gabriel
MOUNT SAN BERDU	Joe Herrera	Alps
PERSIMMON	Marie Tobin	Hondo Pass
RAILROAD	Transmountain	Hondo Pass
RAYMOND TELLES A	Alps	Joe Herrera
ROANOKE D	Joe Herrera	Hondo Pass
RUTHERFORD B	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SANDERS A	Pistacio	Dyer
SINCLAIR	Tivoli	Terminus
VANGUARD	Pickerel	Dead End
VERBENA	Threadgill	McCombs
VICKSBURG A	Threadgill	Sanders
YOSEMITE	Zion	Old Spanish Trail

RESURFACING SUMMARY REPORT**DISTRICT 4****Representative: Dr. Sam Morgan****September 2018**

COMPLETED		
STREET	FROM	TO
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAVEN	Bomarc	Dead End
REGULUS A	McCombs	Bomarc
SAGITTARIUS	Rushing	Kenworthy
SALEM B	Rushing	McCombs
SARAH ANNE	McCombs	Terminus
SHENANDOAH A	Thor	Debeers
SIGMA	Sagittarius	Dead End
THOR	Crenshaw	Winthrop
THREADGILL A	Dyer	Roanoke
THREADGILL B	Roanoke	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA D	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
ZEUS	Nike	Snark
ZION B	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 5****Representative: Dr. Michiel Noe****September 2018**

COMPLETED		
STREET	FROM	TO
LEE	Montwood	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO
GEORGE DIETER	Montana	Edgemere
GEORGE DIETER	Edgemere	Pebble Hills

RESURFACING SUMMARY REPORT**DISTRICT 6****Representative: Claudia Ordaz Perez****September 2018**

COMPLETED		
STREET	FROM	TO
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LEE	Montwood	Pebble Hills
LONE STAR	Socorro	Padilla
NEVAREZ A	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN D	Henry Brennan	Rojas
RENO	Southside	Guadalajara
SANTA ROSALIA	Southside	Guadalajara

UNDER CONTRACT		
STREET	FROM	TO
ROJAS	Zaragoza	Don Haskins

RESURFACING SUMMARY REPORT**DISTRICT 7****Representative: Henry Rivera****September 2018**

COMPLETED		
STREET	FROM	TO
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS B	Yermoland	Courtland
BURNHAM A	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
CORK B	Album	Zanzibar
COSMOS C	McRae	Debbie
EMERSON A	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Williamette	Dead End
GALLAGHER A	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA A	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO A	La Paz	Yarbrough
HERMOSILLO B	Ameca	Santa Barbara
HERMOSILLO C	Hunter	Ameca
HONOLULU A	Montwood	Wedgewood
HONOLULU B	Wedgewood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ A	Corozal	Santa Maria
LA PAZ B	Santa Maria	Dead End
LADERA B	Monterrey	Carolina
LEE TREVINO J	Gateway East	Yermoland
LEE TREVINO K	Yermoland	Castner
LEE TREVINO L	Castner	North Loop
LILAC A	Carolina	Montecito
MAZATLAN A	Hunter	Ladera
MONTERREY C	Giles	Yarbrough

UNDER CONTRACT		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALLEN BRADLEY	James Watt	Wilkenson
DALE DOUGLAS C	Bob Mitchell	Vista del Sol
LOMALAND D	Pellicano	Gateway East
MONACO	Montwood	Woodside
ROJAS	George Dieter	Zaragoza
ROJAS K	Pendale	George Dieter
TOMWOOD A	Sumac	Trawood
VISTA LOMAS B	Vista De Oro	Vista del Sol
VISTA REAL A	Trawood	Janway
YARBROUGH	Gateway East	North Loop
YARBROUGH	Trawood	GW
YARBROUGH	Alameda	Cesar Chavez

RESURFACING SUMMARY REPORT**DISTRICT 7****Representative: Henry Rivera****September 2018**

COMPLETED		
STREET	FROM	TO
NEW HAVEN A	Lasso	Roseway
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROSEMARY	San Jose	Wenda
SAN PAULO A	La Paz	Yarbrough
SANTA BARBARA	Mazatlan	Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TRANQUILO A	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO B	Ranchland	Hermosillo
VENADO C	Hermosillo	San Paulo
VERACRUZ	Ladera	Giles
WENDA B	San Jose	Rosedale
WENDA C	Franklin	Rosedale
YARBROUGH K	Alameda	North Loop

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 8****Representative: Cissy Lizarraga****September 2018**

COMPLETED		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BELTON A	Monarch	Fiesta
BENEDICT	Perth	Hookheath
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE A	Belton	Marcena
CHARL ANN C	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
CORVENA	Swan	Fair Lawn
DETROIT	Murchison	Arizona
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LESLIE WARD	Boy Scout	Dead End
MARDI GRAS	Carousel	Dead End
MONTOYA F	Country Club	Meadowlark
OCTAVIA A	Cliff	Arizona
OCTAVIA C	Magoffin	Dead End
OVERLAND B	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR A	Pershing	Missouri
ROSEWOOD	Arizona	Missouri
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club
WESTVIEW	Heath	Belton

UNDER CONTRACT		
STREET	FROM	TO
BELTON B	Fiesta	De Leon
BIRCH	Grant	Wyoming
BROWN D	Arizona	Missouri
CALIFORNIA A	Mesa	Los Angeles
COMANCHE	Tobin	Cortez
CORTO	Yandell	Prospect
DALLAS B	San Antonio	Dead End
DOLAN A	Paisano	Sagrado
DUNNE	Washington	Dead End
EIGHTH A	Oregon	Ochoa
FINDLEY B	San Antonio	Dead End
FOUNTAIN B	Snowheights	Mesa
FOURTH B	Park	Coles
FRANCIS	Flower	Terminus
HEISIG	Prospect	Sun Bowl
HOOKHEATH	Roxbury	Benedict
LAREDO	Boone	Dead End
LINDEN	Alameda	Dunne
MARTINEZ	Delta	Laredo
MEADOWLARK A	Vist Del Monte	Rosinante
NINTH	Park	Campbell
OLEANDER	Love	Dead End
RESLER	Belvidere	White Cliffs
RIVER BEND	Frontera	Sunset
RUBIN A	Suncrest	Carousel
RUHLEN	Paisano	Dead End
SAINT VRAIN D	Olive	Dead End
UPSON A	Heisig	Fewel
UPSON B	Fewel	Prospect
WESTCITY	Executive Center	Waymore