

# CIP Active Projects Status

Capital Improvement Department

January 2019



## CIP Status Report January 2019

### Summary

District #1	\$	38,128,764
District #2	\$	21,265,447
District #3	\$	33,247,791
District #4	\$	32,910,803
District #5	\$	77,592,484
District #6	\$	30,803,827
District #7	\$	44,188,408
District #8	\$	49,091,646
Multi-District Projects	\$	172,381,879
Airport Projects	\$	90,897,051
Citywide Projects	\$	13,996,846
Downtown Projects	\$	240,016,288
Zoo Projects	\$	26,337,470
<b>Total</b>	<b>\$</b>	<b>870,858,704</b>
<b>Total Number of Projects</b>		<b>174</b>

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Salinas, Lupe	Bidding	CID	SAM	Annie Reconstruction	Finalizing bid package to be submitted January 2019.	2013 Street Infrastructure	\$ 461,257	\$ 461,257	90%	0%
1	Chavira, Hector	Construction	CID	Parks and Rec	Bartlett Park Improvements	Contract execution routing for signatures. Preconstruction meeting to be scheduled. Anticipate construction to begin mid February 2019.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	100%	0%
1	Lopez, Daniel	Construction	CID	Parks and Rec	Borderland Park Improvements	Rubber surface repairs on playground area. Construction NTP effective September 24, 2018 due January 21, 2019.	CDBG	\$ 327,500	\$ 328,829	100%	94%
1	Vela, Nancy	Pre- Design	CID	SAM	Canterbury Trail	Re-evaluating project scope of work.	2013 Street Infrastructure	\$ 1,302,300	\$ 1,302,300	0%	0%
1	Castrejon, Monica	Pre- Design	CID	Parks and Rec	District 1 Neighborhood Water Park	Site evaluations in process.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	0%	0%
1	Reyes, Sergio	Design	SAM	SAM	Doniphan and West Green Signal	Streets Department addressing pre-emption agreements from Legal Department. Upon completion of review, comments to be sent to BSNF for approval.	2017 Capital Plan	\$ 300,000	\$ 300,000	95%	0%
1	Salinas, Lupe	Bidding	CID	SAM	Ethel Reconstruction	Finalizing bid package to be submitted January 2019.	2013 Street Infrastructure	\$ 988,983	\$ 988,983	90%	0%
1	Salinas, Lupe	Construction	CID	Parks and Rec	Irwin J. Lambka Parking Lot	Construction effective October 1, 2018 due January 29, 2019.	Internal Funds/ 2010 Transportation COs	\$ 375,000	\$ 375,000	100%	50%
1	Vela, Nancy	Construction	CID	Sun Metro	Montecillo Brio Station	Pending contractor's construction proposal due January 2019. Project will follow Alameda Rapid Transit System design.	Sun Metro Grant/ 2011 Transportation CO's	\$ 300,000	\$ 300,000	N/A	0%
1	Salinas, Lupe	Bidding	CID	SAM	Montoya Heights Sidewalk	Finalizing bid package to be submitted January 2019.	2013 Street Infrastructure	\$ 1,360,900	\$ 1,360,900	90%	0%
1	Do, Tony	Design	SAM	SAM	Northwestern and Helen of Troy Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Jaloma, Oscar	Pre- Design	CID	Parks and Rec	Palisades Trailhead	Project scope under evaluation in coordination with EP Water.	2012 Quality of Life	\$ 300,000	\$ 300,000	0%	0%

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Lopez, Daniel	Pre-Design	CID	Parks and Rec	Paved Trails- Mountain to River Trails System	Finalizing negotiations with consultant. Community meeting scheduled for January 17 to present concept. Tentative NTP for concept phase to begin January 2019.	2012 Quality of Life	\$ 872,000	\$ 872,000	0%	0%
1	Bocanegra, Alfredo	Construction	CID	SAM	Redd Road Median & Parkway Landscaping	Construction NTP effective November 5, 2018 due October 5, 2019. Contractor working on earthwork for irrigation and electrical installation.	2013 Street Infrastructure	\$ 1,900,000	\$ 3,656,734	100%	7%
1	Do, Tony	Design	SAM	SAM	Resler and Nardo Goodman Signal	Anticipate construction to begin spring 2019.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Reyes, Liz	Construction	CID	SAM	Robinson Street	Contractor finalized punch list items. Finalizing letter of final completion to include closing documents.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	98%
1	Jaloma, Oscar	Design	CID	SAM	Robinson Street Phase II	Pending final design of TxGas line relocation.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	90%	0%
1	Do, Tony	Design	SAM	SAM	Schuster and El Paso Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Lopez, Daniel	Construction	CID	Parks and Rec	Thorn Park Improvements	Pending concrete sidewalk installation and rubber surface for playground area. Construction NTP effective August 27 due December 25, 2018.	CDBG	\$ 775,800	\$ 777,107	100%	90%
1	Lopez, Daniel	Construction	CID	Parks and Rec	Tom Lea Improvement	Contractor working on bollard installation and parking lot resurfacing. Construction NTP effective July 23, 2018 due February 4, 2019.	CDBG	\$ 542,200	\$ 481,529	100%	80%
1	Salinas, Lupe	Design	CID	Parks and Rec	Tom Lea Slope Stabilization	Consultant to resubmit preliminary design in January for constructability of retaining walls on the slope.	2018 Capital Plan	\$ 9,300,000	\$ 9,300,000	30%	0%
1	Cepeda, Ismael	Construction	CID	SAM	University Avenue Pedestrian and Bicycle Enhancements	Preconstruction meeting held December 17. Construction NTP effective January 21 due September 2019.	TXDOT w/ City match	\$ 1,300,000	\$ 1,300,000	100%	0%

**Total Active District 1 Projects \$ 38,128,764**  
**Total Number of Active District 1 Projects 22**

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Cepeda, Ismael	Design	CID	TXDOT	Alabama Bridge Reconstruction	TXDOT processing Local Project Advanced Funding Agreement.	TXDOT w/City match	\$ 1,450,642	\$ 1,450,642	0%	0%
2	Vela, Nancy	Pre- Design	CID	Animal Services	Animal Services - Cat Patio Display Room	Anticipate design to begin late January 2019.	Animal Services	\$ 76,750	\$ 76,750	0%	0%
2	Aispuro, Hector	Design	CID	Animal services	Animal Shelter Dog Kennels	Proposal meeting scheduled for January 15. Submission of the statement of qualification due January 25 and City Council recommended approval for end of February .	Animal Services	\$ 3,200,000	\$ 3,200,000	0%	0%
2	Castrejon, Monica	Design	CID	Parks and Rec	District 2 Neighborhood Water Park	CMAR guaranteed maximum price under negotiations and anticipated to be presented to City Council on February 5, 2019.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,141,000	100%	0%
2	Lopez, Daniel	Pre-Design	CID	CDBG	Fort Blvd Improvements	Scoping meeting with user department and consultant held January 10. Consultant to submit fee proposal due January 28.	CDBG	\$ 354,400	\$ 354,400	0%	0%
2	Del Rio, Jesus	Pre-Design	CID	CDBG	HACEP Baird/Hart Improvements	CDBG received approval from City Council on December 18. Design consult selected by Housing Authority of City of El Paso. Working with consultant to define scope of work.	CDBG	\$ 761,282	\$ 761,282	0%	0%
2	Chavira, Hector	Pre-Design	CID	Parks and Rec	Liz Morayma Gonzales Park	Parks and Recreation developing project scope of work due week of January 14.	2019 Capital Plan	\$ 1,273,080	\$ 1,273,080	0%	0%
2	Mota, Karla	Design	CID	Library	Memorial Park Branch Library Expansion	Tentative meeting to be scheduled January 2019 to present design to Manhattan Height District and Historical Landmark Commission.	2012 Quality of Life	\$ 550,000	\$ 550,000	60%	0%
2	Del Rio, Jesus	Construction	CID	Parks and Rec	Memorial Park Senior Center Improvements	Upon sod placement, construction of huacha courts to begin spring 2019.	CDBG	\$ 321,656	\$ 321,656	100%	92%
2	Ortega, Roberto	Pre- Design	CID	Streets	Montana Pedestrian Enhancement	Under A/E selection. RFQ under review by TxDOT.	FHWA/City M	\$ 3,241,465	\$ 3,241,465	0%	0%
2	Thompson, Brad	Design	CID	Police	Police Department Parking Garage Improvements	Anticipated final design NTP effective December 17 due January 30, 2019.	2017 Capital Plan	\$ 2,100,000	\$ 2,100,000	60%	0%
2	Lopez, Daniel	Pre-Design	CID	Parks and Rec	Student Memorial Park Improvements	Finalizing negotiations with consultant. Tentative NTP for preliminary design effective January 21, 2019.	CDBG	\$ 580,500	\$ 580,500	0%	0%

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Del Rio, Jesus	Pre-Design	CID	CDBG	Trowbridge Drive Improvements	User department re-evaluating project scope for additional budget.	CDBG	\$ 214,650	\$ 214,650	0%	0%

**Total Active District 2 Projects \$ 21,265,447**  
**Total Number of Active District 2 Projects 13**

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Mota, Karla	Construction	CID	Parks and Rec	Alameda Recreation Center/Library Combo	Finalizing the value engineering and bid package evaluation. Pending electric easements row agreement from El Paso Electric Company. Anticipated construction to begin early 2019.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
3	Cepeda, Ismael	Design	CID	TXDOT	Delta Bridge Reconstruction	TXDOT processing Local Project Advanced Funding Agreement.	TXDOT w/City match	\$ 1,640,103	\$ 1,640,103	0%	0%
3	Pinal, George	Design	CID	Parks and Rec	Eastside Senior Center (Pebble Hills) Expansion	Final design received November 29 and under review. Bid package to send to Purchasing Department on January 18.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	90%	0%
3	Pinal, George	Construction	CID	SAM	Edgemere Trail Widening,Lighting and Landscape Improvements	Final negotiations with contractor due January 9. Anticipate construction to begin in February.	2013 Street Infrastructure/ EPW	\$ 1,756,700	\$ 1,756,700	100%	0%
3	Thompson, Brad	Construction	CID	SAM	Geiger, Cardis and Malaga Street Improvements	Addressing minor punch list items. Construction NTP effective July 2, 2018 due February 10, 2019.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	100%	95%
3	Castillo, Ana	Construction	CID	SAM	Glenwood Drive Improvements	Construction NTP effective January 7 due September 3, 2019.	2013 Street Infrastructure & EPW	\$ 2,004,167	\$ 2,004,167	100%	0%
3	Aguilar, Manuel	Pre- Design	CID	SAM	Hawkins Reconstruction	Evaluation of request for proposal in progress. Negotiations with ranked submitter to begin January 7 due January 21. Anticipate for City Council's approval in February.	2018 Capital Plan	\$ 9,360,000	\$ 9,360,000	0%	0%
3	Bocanegra, Alfredo	Design	CID	SAM	Mimosa Reconstruction	Pending proposal for additional work to include storm structure design. Upon received proposal prefinal design to be issued.	2013 Street Infrastructure	\$ 2,411,000	\$ 2,411,000	60%	0%
3	Salinas, Lupe	Construction	CID	Parks and Rec	Suffolk Playground	Construction NTP effective October 1, 2018 due January 22.	Parkland Dedication	\$ 128,000	\$ 128,000	100%	90%
3	Pinal, George	Pre- Design	CID	SAM	Sunglow Landscaping	Final predesign concept at 70% and under evaluation due late January / early February.	2013 Street Infrastructure	\$ 388,351	\$ 388,351	0%	0%
3	Pinal, George	Construction	CID	SAM	Toni, Mary Jeanne, and Yvonne Street and Drainage Improvement	Pending TCP from contractor due week of January 21. Open House scheduled for January 24. Anticipate construction to begin late January.	2013 Street Infrastructure	\$ 1,044,375	\$ 973,560	100%	0%

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Chavira, Hector	Design	CID	SAM	Viscount Street Improvement Lighting	Consultant to resubmit revised fee proposal due first week of January 14. Tentative preliminary design NTP to be issued January.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%

**Total Active District 3 Projects \$ 33,247,791**  
**Total Number of Active District 3 Projects 12**



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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Espinosa, Diana	Construction	CID	SAM	Deer Avenue NTMP	Construction NTP effective January 7 due July 8.	2013 Street Infrastructure	\$ 500,000	\$ 500,000	100%	0%
4	Castrejon, Monica	Design	CID	Parks and Rec	District 4 Neighborhood Water Park	Final design due January 14, 2019. CMAR guaranteed maximum price under negotiations and anticipated to be presented to City Council on February 5, 2019.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	100%	0%
4	Lopez, Daniel	Pre-Design	CID	CDBG	EPISD Gene Roddenberry Planetarium Relocation	EPISD to coordinate with City staff for services.	CDBG	\$ 1,159,880	\$ 1,159,880	0%	0%
4	Ruiz, Victoria	Design	CID	Parks and Rec	Joey Barraza and Vino Memorial Park Phase 2	Design under review due February 9, 2019. Anticipate bid advertisement in February 2019.	2012 Quality of Life	\$ 2,000,000	\$ 5,000,000	100%	0%
4	Thompson, Brad	Construction	CID	SAM	Mesquite Hills Street Lighting	Installation of light pole, light fixtures and system test. Construction NTP effective September 26, 2018 due mid January 2019.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	100%	85%
4	Reyes, Sergio	Design	CID	Economic Development	Northgate Transit Oriented Development	Awaiting subdivision plat approval from Planning Department.	Economic Development	\$ 1,000,000	\$ 1,000,000	100%	0%
4	Aguilar, Manuel	Pre- Design	CID	SAM	Railroad Reconstruction	Request for qualification package under review by TxDOT. Expected to publish RFQ by late January.	2018 Capital Plan	\$ 13,777,436	\$ 13,777,436	0%	0%
4	Mota, Karla	Construction	CID	Library	Richard Burges Library Renovation	Construction NTP effective January 23, 2018 due January 21, 2019. Due to RAS inspection conducted on November 30, additional scope of work added to project.	2012 Quality of Life	\$ 1,400,000	\$ 1,670,687	100%	98%
4	Del Rio, Jesus	Construction	CID	CDBG	Sidewalk Gaps at Sun Valley and Pheasant	Negotiations with contractor ongoing. Anticipated to construction of ADA ramps February 2019.	CDBG	\$ 19,300	\$ 19,300	N/A	0%
4	Ortega, Roberto	Design	CID	Parks and Rec	Veterans Recreation Center	Prefinal design to be issued December 17 due January 30, 2019.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	30%	0%
4	Del Rio, Jesus	Construction	CID	CDBG	Wheelchair Ramps North of Terrace Hills MS	Negotiations with contractor ongoing. Anticipated to construction of ADA ramps February 2019.	CDBG	\$ 155,400	\$ 155,400	N/A	0%

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Del Rio, Jesus	Construction	CID	CDBG	Wheelchair Ramps South of Terrace Hills MS	Negotiations with contractor ongoing. Anticipated to construction of ADA ramps February 2019.	CDBG	\$ 121,500	\$ 121,500	N/A	0%

**Total Active District 4 Projects \$ 32,910,803**  
**Total Number of Active District 4 Projects 12**

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Salinas, Lupe	Construction	CID	Parks and Rec	Brisa Del Este Playground	Construction NTP effective October 1, 2018 due January 22, 2019.	Parkland Dedication	\$ 130,000	\$ 130,000	100%	90%
5	Venzor, Gloria	Construction	Parks and Rec	Parks and Rec	Dick Shinaut Canopy over playground	Final completion as of November 19, 2018.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	100%
5	Mota, Karla	Pre- Design	CID	Parks and Rec	Eastside Regional Park Phase 2	Finalizing negotiations with contractor. Scheduled for City Council on January 22, 2019 for preconstruction services.	2012 Quality of Life	\$ 12,000,000	\$ 12,000,000	0%	0%
5	Mota, Karla	Construction	CID	Parks and Rec	Eastside Regional Park Phase I	Contractor working on plumbing, sewer lines, and setting rebar columns on natatorium. Construction NTP August 16, 2018 due March 2020.	2012 Quality of Life/ 2017 Capital Plan	\$ 43,000,000	\$ 43,000,000	100%	9%
5	Monge, Zuhey	Design	CID	Parks and Rec	Eastside Sports Complex Design/Build Phase 2	Highest rank bidder to be notified mid December 2018. Negotiations process tentative to begin early January 2019.	TIRZ/ PID	\$ 16,000,000	\$ 16,000,000	0%	0%
5	Aguilar, Manuel	Design	CID	Sun Metro	Far East Transfer Center	Prefinal design NTP effective December 17 due February 17, 2019.	FHWA, FTA & COs	\$ 1,000,000	\$ 1,000,000	30%	0%
5	Reyes, Sergio	Bidding	CID	SAM	John Hayes Street Lighting	Consultant to submit bid package week of January 14. Tentative bid advertisement April 2019.	2013 Street Infrastructure	\$ 1,502,540	\$ 1,502,540	100%	0%
5	Salinas, Lupe	Bidding	CID	SAM	RC Poe Roundabout	Tentative for City Council for construction award February 5, 2019.	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	100%	0%
5	Vela, Nancy	Bidding	CID	SAM	Rich Beem Street Lighting	Bid package to sent to Purchasing Department week of January 14.	2013 Street Infrastructure	\$ 1,780,220	\$ 1,780,220	100%	0%
5	Shadrick, Robert	Construction	CID	SAM	Rich Beem-Edgemere Roundabout	Art piece has been installed. Contractor to start finalizing testing of irrigation system and will begin planting vegetation on January 11.	TXDOT w/ City match	\$ 900,000	\$ 900,000	100%	84%
5	Do, Tony	Design	SAM	SAM	Zaragoza and John Hayes Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

**Total Active District 5 Projects \$ 77,592,484**  
**Total Number of Active District 5 Projects 11**

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Vela, Nancy	Construction	CID	Sun Metro	Additional Bus Bays at Mission Valley Transfer Center	Construction NTP effective December 17, 2017 due May 15, 2019.	2011 Transportation CO's	\$ 824,000	\$ 824,000	100%	5%
6	Aispuro, Hector	Bidding	CID	Parks and Rec	Adrian Garcia Park	Bid documents to be finalized week of January 14. Tentative to start construction late February.	2012 Quality of Life	\$ 250,000	\$ 250,000	100%	0%
6	Do, Tony	Design	SAM	SAM	Alameda and Whittier Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Del Rio, Jesus	Construction	CID	Parks and Rec	Blackie Chesher Park Improvements	Project has reached substantial completion. Pending handle rail adjustment to comply with ADA compliance. Walk thru through to be conducted late January 2019.	CDBG	\$ 579,784	\$ 587,284	100%	99%
6	Espinosa, Diana	Bidding	CID	SAM	Brian Ray Reconstruction	Consultant to provide bid package on week of January 14. Anticipate procurement process to begin early February 2019.	2018 Capital Plan	\$ 2,121,000	\$ 2,121,000	100%	0%
6	Cepeda, Ismael	Design	CID	TXDOT	Davis Bridge Reconstruction	TXDOT processing Local Project Advanced Funding Agreement.	TXDOT w/City match	\$ 812,437	\$ 812,437	0%	0%
6	Bocanegra, Alfredo	Design	CID	SAM	Davis Reconstruction	Pending proposal for additional work to include storm structure design. Upon received proposal prefinal design to be issued.	2013 Street Infrastructure	\$ 1,851,322	\$ 1,851,322	60%	0%
6	Pinal, George	Bidding	CID	SAM	New Haven Street (Reconstruction)	Bid package sent to Purchasing Department December 5. EP Water coordination with TxGas to provide improvement plans for water and sewer lines due January 18.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	100%	0%
6	Bocanegra, Alfredo	Design	CID	SAM	Padilla Reconstruction	Pending proposal for additional work to include storm structure design. Upon received proposal prefinal design to be issued.	2013 Street Infrastructure	\$ 2,249,005	\$ 2,249,005	30%	0%
6	Ortega, Roberto	Bidding	CID	Parks and Rec	Paseos Del Sol Park Improvements	Public preconstruction meeting held January 9, 2019. Anticipated to start construction early February 2019.	2012 Quality of Life	\$ 750,000	\$ 750,000	100%	0%
6	Do, Tony	Design	SAM	SAM	Pellicano and Michaelangelo Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Espinosa, Diana	Pre- Design	CID	SAM	Phillipy Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 797,632	\$ 797,632	0%	0%

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6	Ruiz, Victoria	Construction	CID	Parks and Rec	Playa Drain Walking Trail Improvements	Site assessment to be scheduled for January 2019. Follow up meeting with contractor to discuss results. ( January 2019)	CDBG	\$ 1,157,645	\$ 1,157,645	100%	98%
6	Monge, Zuhey	Construction	CID	Library	Sergio Troncoso (Ysleta) Library Improvements	Contractor working on carpet installation-ongoing. Construction NTP effective October 1, 2018 due March 22, 2019.	2012 Quality of Life	\$ 450,000	\$ 450,000	100%	30%
6	Monge, Zuhey	Construction	CID	Library	Sergio Troncoso (Ysleta) Library Parking Lot Phase I & II	Contractor working on parking island landscape and installation of trees. Construction NTP effective October 1, 2018 due March 22, 2019.	2012 Quality of Life	\$ 425,000	\$ 425,000	100%	50%
6	Ortega, Roberto	Design	CID	SAM	Snelson Reconstruction	Consultant to provide proposal for new storm water drainage system due January 11. Anticipate prefinal design NTP to start mid January.	2013 Street Infrastructure	\$ 710,000	\$ 710,000	30%	0%
6	Chavira, Hector	Design	CID	SAM	Ted Houghton Reconstruction	Consultant to submit fee proposal for additional work to include design for retaining wall due late January 2019. Anticipate prefinal design NTP to be issued early February 2018.	2018 Capital Plan	\$ 1,282,000	\$ 1,282,000	30%	0%
6	Cepeda, Ismael	Bidding	CID	SAM	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	Texas Gas and telecommunication company working on utility installation. Anticipated construction to begin February 2019.	TXDOT w/City match	\$ 13,952,502	\$ 13,952,502	100%	0%

**Total Active District 6 Projects \$ 30,803,827**  
**Total Number of Active District 6 Projects 18**

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Castrejon, Monica	Design	CID	Parks and Rec	District 7 Neighborhood Water Park	Final design NTP effective November 20 due January 14, 2019. CMAR guaranteed maximum price under negotiations and anticipated to be presented to City Council on February 5, 2019.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,383,000	100%	0%
7	Lopez, Daniel	Construction	CID	Parks and Rec	E.L. Williams Park Improvement	Installation of rock wall enclosure, sidewalk and curb and gutter - ongoing. Construction NTP effective June 4, 2018 due March 9, 2019.	CDBG	\$ 729,071	\$ 729,071	100%	46%
7	Ortega, Roberto	Pre- Design	CID	Streets	Gene Torres NTMP	Cost proposal to be submitted by consultant due January 11.	2013 Street Infrastructure	\$ 798,600	\$ 798,600	0%	0%
7	Aguilar, Manuel	Design	CID	SAM	Holly Reconstruction	Preliminary design received January 4. Community open house meeting scheduled for January 16.	2013 Street Infrastructure	\$ 796,000	\$ 796,000	0%	0%
7	Vela, Nancy	Bidding	CID	SAM	James Street (Reconstruction)	Prebid meeting held January 2. Bid meeting schedule pending from Purchasing Department.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	100%	0%
7	Monge, Zuhey	Construction	CID	Library	Judge Marquez Branch Library	Contractor working on carpet installation-ongoing. Construction NTP effective October 1, 2018 due March 22, 2019.	2012 Quality of Life	\$ 410,000	\$ 410,000	100%	30%
7	Aguilar, Manuel	Design	CID	SAM	Lomaland Reconstruction	Consultant to resubmit prefinal design due January 11. Final design NTP effective January 14 due February 5.	2013 Street Infrastructure	\$ 2,071,000	\$ 2,071,000	60%	0%
7	Mota, Karla	Construction	CID	Parks and Rec	Lomaland Recreation Center	Finalizing the value engineering and bid package evaluation. Pending electric easements row agreement from El Paso Electric Company. Anticipated construction to begin early 2019.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
7	Lopez, Daniel	Design	CID	SAM	Lowd Reconstruction	Preliminary design NTP effective December 3, 2018 due February 1, 2019.	2013 Street Infrastructure	\$ 1,944,000	\$ 1,944,000	10%	0%
7	Espinosa, Diana	Design	CID	SAM	Mauer Road NTMP	Prefinal design received December 5 and under review.	2013 Street Infrastructure	\$ 500,000	\$ 500,000	60%	0%
7	Aguilar, Manuel	Design	CID	SAM	McCune Reconstruction	Preliminary design NTP due January 9. Anticipate prefinal design NTP to begin January 25.	2013 Street Infrastructure	\$ 2,821,000	\$ 2,821,000	30%	0%
7	Do, Tony	Design	SAM	SAM	North Loop and Lafayette Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Aguilar, Manuel	Design	CID	SAM	Paddlefoot Reconstruction	Consultant to resubmit prefinal design due January 11. Final design NTP effective January 14 due February 5.	2013 Street Infrastructure	\$ 3,163,000	\$ 3,163,000	60%	0%
7	Salinas, Lupe	Construction	CID	SAM	Princeton Street Reconstruction	City Council awarded construction contract on November 27, 2018. Preconstruction open house scheduled for February 6. Anticipate construction to begin February 2019.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	100%	0%
7	Aispuro, Hector	Construction	CID	Parks and Rec	Shawver Outdoor Sports Lighting	Purchasing department to finalize contract using the task order process. Anticipate to start construction end of January 2019.	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	0%
7	Aispuro, Hector	Bidding	CID	Parks and Rec	Shawver Renovate Sports Fields	Evaluation of CSP package received January 8 and under review.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	100%	0%
7	Espinosa, Diana	Design	CID	Parks and Rec	Thomas Manor Park Improvements-NIP II	On Hold-El Paso Water construction completion Spring 2019. CID will coordinate at 95% of El Paso Water construction to move forward with start of project.	2012 Quality of Life	\$ 60,700	\$ 60,700	95%	0%
7	Salinas, Lupe	Construction	CID	SAM	Tulane Reconstruction	City Council awarded construction contract on November 27, 2018. Preconstruction open house scheduled for February 6. Anticipate construction to begin February 2019.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	100%	0%
7	Salinas, Lupe	Construction	CID	SAM	Valley View Street Reconstruction	City Council awarded construction contract on November 27, 2018. Preconstruction open house scheduled for February 6. Anticipate construction to begin February 2019.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	100%	0%
7	Cepeda, Ismael	Design	CID	TXDOT	Yarbrough Bridge Reconstruction	TXDOT processing Local Project Advanced Funding Agreement.	TXDOT w/City match	\$ 2,310,037	\$ 2,310,037	0%	0%

**Total Active District 7 Projects \$ 44,188,408**  
**Total Number of Active District 7 Projects 20**

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Ruiz, Victoria	Construction	CID	Parks and Rec	Chamizal Community Center Park	Construction NTP effective January 14, 2019 due August 25, 2019.	CDBG	\$ 1,403,968	\$ 1,473,968	100%	0%
8	Cepeda, Ismael	Design	CID	SAM	Chamizal Pedestrian Enhancements Phase 2	60% design to submit to TXDOT on January 17. TXDOT DDR meeting to be scheduled February.	FHWA w/ City match	\$ 972,830	\$ 972,830	30%	0%
8	Cepeda, Ismael	Design	CID	SAM	Chamizal Pedestrian Enhancements Phase I	90% design to submit to TXDOT on January 23. TXDOT DDR meeting to be scheduled February.	FHWA w/ City match	\$ 1,013,700	\$ 1,013,700	60%	0%
8	Mota, Karla	Construction	CID	Parks and Rec	Chamizal Recreation Center	Finalizing the value engineering and bid package evaluation. Pending electric easements row agreement from El Paso Electric Company. Demolition walk thru scheduled for January 10. Anticipated construction to begin early 2019.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
8	Thompson, Brad	Pre- Design	CID	SAM	Chico Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 1,062,500	\$ 1,062,500	0%	0%
8	Venzor, Gloria	Construction	Parks and Rec	Parks and Rec	Crestmont Canopy over playground	Final completion as of December 28, 2018.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	100%
8	Castillo, Ana	Bidding	CID	SAM	De Vargas Drive Street and Drainage Improvements	<u>De Vargas</u> grouped with Cortez (north of Delta) and Encino (north of Delta) as one construction project. Bid opening scheduled for January 23.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	100%	0%
8	Castillo, Ana	Design	CID	SAM	Dolan Street and Drainage Improvements	<u>Dolan</u> grouped with Edna (west of Concepcion) as one construction project and tentatively to be sent to Purchasing Department for procurement process winter 2018/2019.	2013 Street Infrastructure	\$ 944,400	\$ 957,305	90%	0%
8	Reyes, Sergio	Design	SAM	SAM	Doniphan and Bird Signal	Streets Department addressing pre-emption agreements from Legal Department. Upon completion of review, comments to be sent to BSNF for approval.	2017 Capital Plan	\$ 300,000	\$ 300,000	95%	0%
8	Castillo, Ana	Design	CID	SAM	Edna Street and Drainage Improvements	<u>Edna (west of Concepcion)</u> grouped with Dolan as one construction project and tentatively to be sent to Purchasing Department for procurement process winter 2018/2019. <u>Edna (east of Alicia)</u> grouped with Cortez (south of Delta) as one construction project and tentatively to be sent to Purchasing Department for procurement process spring 2019.	2013 Street Infrastructure	\$ 3,109,900	\$ 6,066,000	90%	0%
8	Castillo, Ana	Design	CID	SAM	Elena Street & Feliz Street Improvements	<u>Elena and Feliz</u> grouped with Encino (south of Delta) as one construction project. Awaiting bid schedule from Purchasing Department.	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	100%	0%



CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Castillo, Ana	Bidding	CID	SAM	Encino Drive Paving and Drainage Improvements	<u>Encino (north of Delta)</u> grouped with Cortez (north of Delta) and De Vargas as one construction project. Bid opening scheduled for January 23. <u>Encino (south of Delta)</u> grouped with Elena and Feliz as one construction project. Awaiting bid schedule from Purchasing Department.	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	100%	0%
8	Castillo, Ana	Construction	CID	SAM	Flower Drive Street and Drainage Improvements	Construction NTP effective February 26 due December 2019. Contractor working on sanitary sewer lines, water lines with services, subgrade and curb and gutter.	2013 Street Infrastructure/EPW	\$ 2,051,430	\$ 2,946,886	100%	42%
8	Jaloma, Oscar	Construction	CID	SAM	Paseo de las Luces	Project reached substantial completion on November 7. Installation of traffic signal foundation - ongoing. Contractor addressing minor punch list due end of January 2019. Pending installation of curb ramp on the southeast corner of Paisano and El Paso.	2017 Capital Plan	\$ 6,400,000	\$ 6,400,000	100%	97%
8	Cepeda, Ismael	Design	CID	SAM	PDN Roundabout	90% DDR scheduled for January 17.	FHWA, TXDOT, City match	\$ 2,800,000	\$ 2,800,000	90%	0%
8	Cardoza, Jose	Construction	CID	SAM	River Bend Multimodal Improvements Phase II	El Paso Water to installed water meter in December 2018. Irrigation system and plant installation from Turnstone to Sunset- ongoing.	TXDOT w/City match	\$ 1,182,000	\$ 1,910,963	100%	90%
8	Ruiz, Victoria	Bidding	CID	SAM	River Bend Phase III	Pending letters of commencement from El Paso Water due end of January 2019. Anticipate to start task order process early February 2019.	2013 Street Infrastructure	\$ 3,340,200	\$ 3,340,200	100%	0%
8	Do, Tony	Design	SAM	SAM	Silver Springs and Shadow Mountain Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
8	Bocanegra, Alfredo	Design	CID	Int'l Bridges	Stanton Bridge Toll Facility Demolition	Cost proposal pending from consultant due January 11. Preparing bid package to sent to Purchasing Department mid January 2019. Tentative demolition to begin late February 2019.	Int'l Bridges	\$ 160,400	\$ 160,400	100%	0%
8	Monge, Zuhey	Design	CID	SAM	Teramar Reconstruction	Consultant preparing bid package due February 11.	2013 Street Infrastructure	\$ 1,319,000	\$ 1,319,000	95%	0%
8	Vela, Nancy	Construction	Sun Metro	Sun Metro	UMC Bus Bay Extension	Contractor to submit fee proposal for construction of bus bay. Anticipated construction to late February 2019.	2011 Certificate of Obligation	\$ 300,000	\$ 300,000	100%	0%

**Total Active District 8 Projects \$ 49,091,646**  
**Total Number of Active District 8 Projects 21**

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1 & 4	Lopez, Daniel	Construction	CID	Parks and Rec	Trailhead Parking Areas and Amenities	Construction NTP effective May 9, 2018 due February 7, 2019. Contractor addressing minor punch list items per items added to scope of work. Grand opening currently being coordinated.	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	99%
1 & 5	Lopez, Daniel	Design	CID	Parks and Rec	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Consultant to re-submit prefinal design plans due January 2019. Tentative NTP for final design to begin February 2019.	2012 Quality of Life	\$ 655,000	\$ 655,000	90%	0%
1 & 8	Jaloma, Oscar	Pre- Design	CID	SAM	Schuster Reconstruction	Received preliminary geo tech report January 13 and under review. Reporting phase to begin November 19 due February 18, 2019.	2013 Street Infrastructure	\$ 7,559,900	\$ 7,559,900	0%	0%
1,2,4,6,7 & 8	Chavira, Hector	Pre-Design	CID	SAM	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	Preliminary design received January 10 and review.	2019 Capital Plan	\$ 10,079,200	\$ 10,079,200	30%	0%
2 & 8	Schroeder, Margaret	Construction	CID	SAM	Dyer Rapid Transit System Pedestrian Improvements	Phase II- El Paso Water pending installation of three water meters. Landscaping and irrigation on two location on Kansas and Dyer will start after water meter installation. Construction NTP effective February 26 due January 2019.	TXDOT w/ City match	\$ 1,500,000	\$ 1,680,000	100%	95%
2 & 8	Pinal, George	Design	CID	Fire	Fire Station 7 and 15 Restrooms	Final design effective December 17 due February 13, 2019.	2016 Certificates of Obligation	\$ 500,000	\$ 500,000	60%	0%
2, 3 & 5	Cepeda, Ismael	Bidding	CID	Sun Metro	Montana Rapid Transit System	City Council awarded project on December 11, 2018. Awaiting on FTA funding to begin construction.	FHWA, FTA & COs	\$ 45,500,000	\$ 46,000,000	100%	0%
2, 4 & 8	Avila Alex	Construction	CID	Sun Metro	Dyer Rapid Transit System	Roof installation for station canopies and pylon sign installation -ongoing. Anticipated completion March 4, 2019 with revenue service to follow.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,900,000	100%	76%
2,3,5,6,7	Aguilar, Manuel	Pre- Design	CID	SAM	Sun City Lights	Preliminary design effective October 16 due January 15, 2019.	2019 Capital Plan	\$ 3,150,000	\$ 3,150,000	0%	0%
3 & 8	Castillo, Ana	Construction	CID	SAM	Alicia Drive Street Improvements	Construction NTP effective February 26, 2018 due December 2019. Contractor working on sanitary sewer lines, water lines with services, subgrade and curb and gutter.	2013 Street Infrastructure/EPW	\$ 2,230,400	\$ 8,047,618	100%	42%
3 & 8	Castillo, Ana	Bidding	CID	SAM	Cortez Street and Drainage Improvements	<u>Cortez (north of Delta)</u> grouped with Encino (north of Delta) and De Vargas as one construction project. Bid opening scheduled for January 23. <u>Cortez (south of Delta)</u> grouped with Edna (east of Alicia) as one construction project and tentatively to be sent to Purchasing Department for procurement process spring 2019.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	100%	0%
3 & 8	Chavira, Hector	Bidding	CID	SAM	MCA Quiet Zones	Finalizing agreements with Union Pacific Railroad. Tentatively construction to start spring 2019.	2013 Street Infrastructure	\$ 5,000,000	\$ 5,672,668	100%	0%
3, 6, 7 & 8	Bocanegra, Alfredo	Construction	CID	Sun Metro	Alameda Rapid Transit System	Punch list walk-thru to be held due January 17.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	97%

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3,5,6 & 7	Chavira, Hector	Pre-Design	CID	SAM	Yarbrough Dr, George Dieter Dr, Lee Trevino Median Improvements	Preliminary design NTP effective November 29 due January 17.	2019 Capital Plan	\$ 8,327,600	\$ 8,327,600	0%	0%
3,7	Reyes, Sergio	Design	CID	SAM	Yarbrough Street Lighting	Prefinal design NTP effective December 13, 2018 due January 28, 2019. Modification to scope of work to include landscape.	2013 Street Infrastructure	\$ 1,317,800	\$ 1,317,800	60%	0%
3,8	Vela, Nancy	Design	CID	Sun Metro	Sun Metro Transfer Centers (Eastside & Downtown)	<u>Downtown</u> :Contractor's fee proposal for canopy in Purchasing Department for additional documentation and bus pads fee proposal under review. Anticipate construction to begin February 2019. <u>Eastside</u> : Final design received and under review.	2011 Transportation CO's	\$ 358,493	\$ 358,493	90%	0%
5,6,7	Hoffman, Alex	Pre-Design	CID	CID	Eastside Master Plan	Next City Council update will be February 4. Consultant working towards submitting growth management deliverables and scheduling next round of community feedback in February.	2019 Capital Plan	\$ 500,000	\$ 500,000	20%	0%

**Total Active Multi-District Projects \$ 172,381,879**  
**Total Number of Multi-District Projects 17**

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	Espineli, Geoffrey	Design	Airport	Airport	Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	Prefinal design drawings received January 7 and under review. Final design NTP to be issued on January 15.	PFC - Airport	\$ 2,400,000	\$ 2,400,000	60%	0%
AIRPORT	McElroy, Michael	Design	CID	Airport	Airport Industrial Parks Monuments	New direction given for design. EPIA is preparing an RFQ for a marketing consultant for designs. When a final design/image is produced, project will advance into construction.	Airport	\$ 350,000	\$ 350,000	3%	0%
AIRPORT	Brooks, Shane	Construction	Airport	Airport	EPIA Checked Baggage Inspection	Project to complete February 2019.	PFC - TSA- Airport	\$ 24,750,416	\$ 27,470,151	100%	98%
AIRPORT	Brooks, Shane	Design	Airport	Airport	EPIA Convair Road Improvements	Project will advertise as competitive sealed proposal February 2019.	CFC	\$ 4,500,000	\$ 3,500,000	100%	0%
AIRPORT	Brooks, Shane	Design	Airport	Airport	EPIA FBO Ramp and Taxiway U & V Realignment	Preliminary design due late January. Anticipate to issue NTP for PreFinal design in February.	Grant - Airport	\$ 4,436,900	\$ 4,436,900	65%	0%
AIRPORT	Brooks, Shane	Construction	Airport	Airport	EPIA Terminal Architecture and Landscape Improvements	Construction NTP effective August 27 due April 14, 2019.	Airport	\$ 5,000,000	\$ 10,000,000	100%	20%
AIRPORT	Espineli, Geoffrey	Design	CID	CDBG	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	Preliminary design NTP issued on December 12 and due on February 10.	Airport	\$ 2,000,000	\$ 2,000,000	60%	0%
AIRPORT	Espineli, Geoffrey	Bidding	Airport	Airport	HVAC Annual Upgrades FY 16-20	Purchasing Department executing contract. Construction anticipate to begin January 2019.	Airport	\$ 750,000	\$ 750,000	100%	0%
AIRPORT	Espineli, Geoffrey	Construction	Airport	Airport	Maintenance Building Improvements Bathroom Remodel at Nursing Room Remodel	Construction NTP effective September 4, 2018. Anticipated completion for January 31, 2019. Nursing room complete. Remodeling of breakroom and restroom-ongoing. Scope of work added to replace breakroom swamp cooler with new refrigerated air conditioning system.	Airport	\$ 240,000	\$ 240,000	100%	80%
AIRPORT	McElroy, Michael	Design	Airport	Airport	Master Plan Update - EPIA	All remaining chapters of master plan were submitted December 31. Airport to review chapters and ALP draft for changes or corrections before master plan can be finalized.	Airport	\$ 1,900,000	\$ 1,900,000	98%	0%
AIRPORT	Espineli, Geoffrey	Bidding	Airport	Airport	Passenger Notification Systems (FIDS, BIDS, GIDS)	100% construction drawings complete. Preparing bid package to be sent to Purchasing Department. Anticipate bid process to begin January 2019.	PFC, AIP	\$ 1,300,000	\$ 2,200,000	100%	0%
AIRPORT	Espineli, Geoffrey	Construction	Airport	Airport	Runway 4-22 Reconstruction	Phase II- Construction ongoing. NTP for construction of Phase 2 issued on October 1, 2018 and scheduled completion February 27, 2019. Contractor working on paving of the runway.	PFC - FAA - Airport	\$ 35,000,000	\$ 35,000,000	100%	80%

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	Espineli, Geoffrey	Construction	Airport	Airport	TSA Checkpoint Improvement	Construction NTP effective January 7 due April 5, 2019. Contractor will begin installing new electrical and data source for the new TSA equipment and replace flooring. Project to be implemented into five phases keeping four checkpoints lanes active each phase.	Airport	\$ 650,000	\$ 650,000	100%	0%

**Total Active Airport Projects \$ 90,897,051**  
**Total Number of Airport Projects 13**

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
CW	Reyes, Sergio	Design	CID	TXDOT	Bicycle Connectivity Phase I	Awaiting executed LPAFA agreements from TXDOT. DDR meeting scheduled January 17 for preliminary design. Pending funding approval for 90%.	TXDOT w/City match	\$ 1,587,697	\$ 1,587,697	15%	0%
CW	Reyes, Sergio	Design	CID	TXDOT	Bicycle Connectivity Phase II	Awaiting executed LPAFA agreements from TXDOT. Pending NTP for 30% preliminary design.	TXDOT w/City match	\$ 1,909,149	\$ 1,909,149	15%	0%
CW	Aispuro, Hector	Design	CID	CID	El Paso Citywide Wayfinding Phase I	Anchoring system and location of signage- ongoing.	2019 Capital Plan	\$ 1,030,000	\$ 1,030,000	15%	0%
CW	Thompson, Brad	Pre- Design	CID	Police	Police Department Facilities Master Plan	Information gathering phase facilities master plan. District and focus group meetings being held. Existing facilities evaluation to be conducted January/ early February 2019.	2017 Capital Plan	\$ 400,000	\$ 400,000	50%	0%
CW	Cardoza, Jose	Construction	CID	SAM	Street Median and Parkway Landscaping	Construction NTP effective November 11 due October 29, 2019. Irrigation installation on George Dieter corridor from Vista del Sol to Montwood and Montwood corridor from Viscount to McRae to start first- ongoing.	TXDOT/ City Funds	\$ 6,500,000	\$ 9,070,000	100%	4%

**Total Active Citywide Projects \$ 13,996,846**  
**Total Number of Citywide Projects 5**

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Bocanegra, Alfredo	Construction	CID	CID	Baseball Stadium Capital Improvement	Contractor to submit proposed change order for FY2019 due mid January 2019.	Ballpark Lease and General Funds	\$ 214,000	\$ 214,000	100%	95%
DTWN	Ruiz, Victoria / Garcia, Daniel	Pre- Design	MCAD	MCAD	Children's Museum	Consultant started concept design. CMAR contract under review.	2012 Quality of Life	\$ 19,250,000	\$ 39,250,000	0%	0%
DTWN	Avila Alex	Construction	CID	SAM	Downtown Wayfinding	Construction NTP effective October 29, 2018 due March 12, 2019. Sidewalk repairs on Overland and El Paso Street.	TXDOT	\$ 800,000	\$ 800,000	100%	16%
DTWN	Ruiz, Victoria	Pre- Design	CID	MCAD	Mexican American Cultural Center	Project will be procured as Design/build. Anticipate to issue RFP( Request for Proposal) in February 2019.	2012 Quality of Life	\$ 5,750,000	\$ 16,500,000	0%	0%
DTWN	Garcia, Daniel	Pre- Design	CID	TBD	MPC	On Hold- per Legal Department.	2012 Quality of Life	\$ 180,000,000	\$ 180,000,000	0%	0%
DTWN	Aguilar, Manuel	Pre- Design	CID	Economic Development	San Jacinto Visitor's Center	Additional services added to project scope. Tentative Design NTP to be issued January. City Council approved site acquisition on December 11, 2018.	2006 COs/ 2017 & 2019 Capital Plan	\$ 700,000	\$ 3,252,288	15%	0%

**Total Active Downtown Projects \$ 240,016,288**  
**Total Number of Downtown Projects 6**

CIP Active Status  
January 2019

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
ZOO	Gutierrez, Lili	Construction	El Paso Zoo	El Paso Zoo	Chihuahua Desert Exhibit Complex	Construction NTP effective March 6, 2018 due June 2019 . Construction of Jaguar Mountain, on-going.	2012 Quality of Life	\$ 13,880,400	\$ 14,611,207	100%	52%
ZOO	Gutierrez, Lili	Pre- Design	El Paso Zoo	El Paso Zoo	Penguin Exhibit and Life Support Project	Concept phase NTP effective January 14, 2019.	2012 Quality of Life	\$ 3,766,750	\$ 3,766,750	0%	0%
ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Sea Lion Exhibit Repair and Upgrade	Design improvements options under evaluation to meet project budget.	2012 Quality of Life	\$ 717,500	\$ 676,082	100%	0%
ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Support Elements	Addressing punch list items. Received inspection of roof structures and quote for inspection on January 8. Meeting scheduled for January 17, to go over schedule to complete work.	2012 Quality of Life	\$ 7,375,958	\$ 7,283,431	100%	98%

**Total Active Zoo Projects \$ 26,337,470**  
**Total Number of Zoo Projects 4**



**RESURFACING SUMMARY REPORT****DISTRICT 1****Representative: Peter Svarzbein**

January 2019

COMPLETED		
STREET	FROM	TO
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA B	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
CINCINNATI	Piedmont	Cincinnati
CINCINNATI	Kansas	Coffin
CLAYTON	Galloway	Robinson
COSTA BLANCA	Pinar del Rio	Redd
DEDE	Rim	Cul-de-Sac
FLAMINGO B	Okeefe	Stanton
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LOS NIETOS	La Mirada	La Mirada
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
OCTAVIA	Kerbey	Dead End
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SAN MATEO	La Cruz	Piedmont
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
TERRITORY	Butterfield	Rio Mira
WALLINGTON	Krupp	Brentwood
WELLESLEY	Kern	Campbell

UNDER CONTRACT		
STREET	FROM	TO
GALLOWAY	Stanton	Piedmont
KELLY	Kern	Whitaker
LARCHMONT	Krupp	Waymore
MESITA A	Piedmont	Stanton
NEW YORK	St. Vrain	Dead End
OKEEFE A	Mesita	Alethea Park
PARK HILL	Ridgecrest	Ridgecrest
RESLER	High Ridge	Belvidere
SANTA RITA	Las Vegas	O'Keefe
VALLEY WEST	Gomez	Dead End

**RESURFACING SUMMARY REPORT****DISTRICT 2****Representative: Aleksandra Anello**

January 2019

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BYRON	Van Buren	Monroe
CHELSEA A	Timberwolf	Dead End
CHELSEA B	Timberwolf	Trowbridge
CUMBERLAND	Pershing	Gateway South
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
HASTINGS C	Happer	Gateway South
JADE	Zircon	Echo
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MAXWELL	Gateway North	Dyer
MAXWELL B	Dyer	Diana
MEMPHIS A	Red Rock Canyon	Piedras
MOBILE A	Piedras	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
NASHVILLE A	Piedras	Dead End
NEBRASKA	Nations	Morehead
POLK	Byron	Elm
RAILROAD	Hondo Pass	US 54
ROBERT A	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SOLAR	Edgar Park	Hercules
STEVENS	Harrison	McKinley

UNDER CONTRACT		
STREET	FROM	TO
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS A	Alabama	Stevens
CAPITAN	Mt Latona	Hercules
CLIFTON A	Hueco	Gateway South
CROSSON	CDS	CDS
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
FORREST	Hunt	Trowbridge
FRANKFORT C	Stevens	Partello
FRANKFORT D	Dyer	Gateway South
FRANKFORT E	Gateway North	Dead End
GRANT C	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
JUSTUS	Jefferson	Tyler
MADERA	Radford	Dead End
MARR B	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MCGREGOR	Maxwell	Diana
MEMPHIS C	Stevens	Sparkman
MEMPHIS D	Dyer	Gateway South
MEMPHIS E	Pershing	Dead End
MOBILE D	Radford	Dead End
MOUNT WHITNEY B	Tetons	Knox
OLYMPIC A	Magnetic	Leo
OLYMPIC B	Leo	Gateway South
PEINADO	Wagner	Hunt
POLLARD C	Jefferson	Gateway South
SHEPPARD	Alabama	Lackland
STATLER	Tetons	Adolphus
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet

**RESURFACING SUMMARY REPORT****DISTRICT 2****Representative: Alexandra Anello****January 2019**

COMPLETED		
STREET	FROM	TO

UNDER CONTRACT		
STREET	FROM	TO
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards
WILSON	Pershing	Dead End

**RESURFACING SUMMARY REPORT****DISTRICT 3****Representative: Cassandra Hernandez**

January 2019

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BRANDWOOD	Blackwood	Suewood
CESSNA A	Sunglow	Edgemere
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND A	Paisano	Atoka
CLEVELAND B	Atoka	Marlow
COCONUT TREE	Granite	Coconut Tree
EDITH A	Little Flower	Lettie
EDITH B	Lettie	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MCCARTHY A	Hockney	Alameda
MERIL	Cardigan	Darin
MIDWAY B	Knights	Hockney
NAVAJO B	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom
PEARL	Amethyst	Dead End

UNDER CONTRACT		
STREET	FROM	TO
ANISE A	Lee Trevino	Montwood
BALSAM A	Barker	Papaya
BALSAM B	Papaya	Mimosa
BEN SWAIN C	Toni	Edith
CESSNA B	Edgemere	W H Burges
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
EAST GLEN B	Pebble Hills	Sam Snead
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Edgemere	Pebble Hills
GEORGE DIETER	Pebble Hills	Montwood
HAWKINS	Merchant	North Loop
HAWKINS	Gazelle	GW
INTERNATIONAL	Robert E Lee	Airway
LARRY MAHAN	Gateway West	Viscount
MONTROSE	Mc Crae	Dead End
RED ROBIN	Canary	George Orr
VISCOUNT	Airway	Hawkins
YARBROUGH	Montana	Pebble Hills

COMPLETED		
STREET	FROM	TO
PRESTWICK	Cosmos	Kilmaltie
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE C	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood

UNDER CONTRACT		
STREET	FROM	TO

**RESURFACING SUMMARY REPORT****DISTRICT 4****Representative: Dr. Sam Morgan**

January 2019

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN B	Prince Edward	Fairbanks
ALCAN C	Sun Valley	Prince Edward
ALCAN D	Warren	Sun Valley
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DALTON	Salisbury	Raleigh
DEARBORNE B	Mackinaw	Alcan
DEARBORNE C	Alcan	Palomino
DEBEERS A	Ambassador	Shenandoah
DEBEERS B	Shenandoah	Mackinaw
DECATUR	Vicksburg	Railroad
DOWNES	Fairfax	Raleigh
DUVAL	Marie Tobin	Hondo Pass
FAIRFAX	Threadgill	Dalton
FALCON	McCombs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
GULFPORT	Salisbury	Raleigh
HOLLINGS A	Wren	Dalton
HOLLINGS B	Joe Herrera	Hondo Pass
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION A	Kenworthy	Gateway South
JUNCTION B	Kenworthy	Kellogg
KELLOGG A	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MCCOMBS	Dyer	Railroad
MCCOMBS SERVICE A	Sarah Anne	Dead End
MCCOMBS SERVICE B	Sun Valley	Dead End
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT OLYMPUS	Joe Herrera	Glacier Peak

UNDER CONTRACT		
STREET	FROM	TO
BIG BEND	Devils Tower	CDS
DEER	McCombs	Cross
HUECO VISTA	Alabama	Dead End
MAUREEN A	Stahala	Gabriel
RUTHERFORD B	Stahala	Dyer
YOSEMITE	Zion	Old Spanish Trail

**RESURFACING SUMMARY REPORT****DISTRICT 4****Representative: Dr. Sam Morgan**

January 2019

COMPLETED		
STREET	FROM	TO
MOUNT SAN BERDU	Joe Herrera	Alps
MURPHY	Salem	Sean Haggerty
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoke
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon
PERSIMMON	Marie Tobin	Hondo Pass
PICKEREL B	Marlin	McCombs
PONDEROSA	Palomino	Dead End
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAILROAD	Transmountain	Hondo Pass
RAVEN	Bomarc	Dead End
RAYMOND TELLES A	Alps	Joe Herrera
REGULUS A	McCombs	Bomarc
ROANOKE D	Joe Herrera	Hondo Pass
SAGITTARIUS	Rushing	Kenworthy
SALEM B	Rushing	McCombs
SANDERS A	Pistacio	Dyer
SARAH ANNE	McCombs	Terminus
SHENANDOAH A	Thor	Debeers
SIGMA	Sagittarius	Dead End
SINCLAIR	Tivoli	Terminus
THOR	Crenshaw	Winthrop
THREADGILL A	Dyer	Roanoke
THREADGILL B	Roanoke	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA D	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VANGUARD	Pickereel	Dead End
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
VICKSBURG A	Threadgill	Sanders
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End

UNDER CONTRACT		
STREET	FROM	TO

COMPLETED		
STREET	FROM	TO
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
ZEUS	Nike	Snark
ZION B	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO



**RESURFACING SUMMARY REPORT****DISTRICT 5****Representative: Isabel Salcido**

January 2019

COMPLETED		
STREET	FROM	TO
LEE	Montwood	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO
GEORGE DIETER	Montana	Edgemere
GEORGE DIETER	Edgemere	Pebble Hills

**RESURFACING SUMMARY REPORT****DISTRICT 6****Representative: Claudia Ordaz Perez**

January 2019

COMPLETED		
STREET	FROM	TO
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LEE	Montwood	Pebble Hills
LONE STAR	Socorro	Padilla
NEVAREZ A	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN D	Henry Brennan	Rojas
RENO	Southside	Guadalajara
SANTA ROSALIA	Southside	Guadalajara

UNDER CONTRACT		
STREET	FROM	TO
ROJAS	Zaragoza	Don Haskins

**RESURFACING SUMMARY REPORT****DISTRICT 7****Representative: Henry Rivera**

January 2019

COMPLETED		
STREET	FROM	TO
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS B	Yermoland	Courtland
BURNHAM A	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
COSMOS C	McRae	Debbie
EMERSON A	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Williamette	Dead End
GALLAGHER A	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA A	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO A	La Paz	Yarbrough
HERMOSILLO B	Ameca	Santa Barbara
HERMOSILLO C	Hunter	Ameca
HONOLULU A	Montwood	Wedgewood
HONOLULU B	Wedgewood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ A	Corozal	Santa Maria
LA PAZ B	Santa Maria	Dead End
LADERA B	Monterrey	Carolina
LEE TREVINO J	Gateway East	Yermoland
LEE TREVINO K	Yermoland	Castner
LEE TREVINO L	Castner	North Loop
LILAC A	Carolina	Montecito
MAZATLAN A	Hunter	Ladera
MONTERREY C	Giles	Yarbrough
NEW HAVEN A	Lasso	Roseway

UNDER CONTRACT		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALLEN BRADLEY	James Watt	Wilkenson
CORK B	Album	Zanzibar
DALE DOUGLAS C	Bob Mitchell	Vista del Sol
LOMALAND D	Pellicano	Gateway East
MONACO	Montwood	Woodside
ROJAS	George Dieter	Zaragoza
ROJAS K	Pendale	George Dieter
TOMWOOD A	Sumac	Trawood
VISTA LOMAS B	Vista De Oro	Vista del Sol
VISTA REAL A	Trawood	Janway
YARBROUGH	Gateway East	North Loop
YARBROUGH	Trawood	GW
YARBROUGH	Alameda	Cesar Chavez

**RESURFACING SUMMARY REPORT****DISTRICT 7****Representative: Henry Rivera**

January 2019

COMPLETED		
STREET	FROM	TO
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROSEMARY	San Jose	Wenda
SAN PAULO A	La Paz	Yarbrough
SANTA BARBARA	Mazatlan	Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TRANQUILO A	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO B	Ranchland	Hermosillo
VENADO C	Hermosillo	San Paulo
VERACRUZ	Ladera	Giles
WENDA B	San Jose	Rosedale
WENDA C	Franklin	Rosedale
YARBROUGH K	Alameda	North Loop

UNDER CONTRACT		
STREET	FROM	TO

**RESURFACING SUMMARY REPORT****DISTRICT 8****Representative: Cissy Lizarraga**

January 2019

COMPLETED		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BELTON A	Monarch	Fiesta
BENEDICT	Perth	Hookheath
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE A	Belton	Marcena
CHARL ANN C	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DETROIT	Murchison	Arizona
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
HEISIG	Prospect	Sun Bowl
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LESLIE WARD	Boy Scout	Dead End
MARDI GRAS	Carousel	Dead End
MEADOWLARK A	Vist Del Monte	Rosinante
MONTOYA F	Country Club	Meadowlark
OCTAVIA A	Cliff	Arizona
OCTAVIA C	Magoffin	Dead End
OVERLAND B	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR A	Pershing	Missouri
ROSEWOOD	Arizona	Missouri
RUBIN A	Suncrest	Carousel
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club

UNDER CONTRACT		
STREET	FROM	TO
BELTON B	Fiesta	De Leon
BIRCH	Grant	Wyoming
BROWN D	Arizona	Missouri
CALIFORNIA A	Mesa	Los Angeles
COMANCHE	Tobin	Cortez
DALLAS B	San Antonio	Dead End
DOLAN A	Paisano	Sagrado
DUNNE	Washington	Dead End
EIGHTH A	Oregon	Ochoa
FINDLEY B	San Antonio	Dead End
FOUNTAIN B	Snowheights	Mesa
FOURTH B	Park	Coles
FRANCIS	Flower	Terminus
HOOKHEATH	Roxbury	Benedict
LAREDO	Boone	Dead End
LINDEN	Alameda	Dunne
MARTINEZ	Delta	Laredo
NINTH	Park	Campbell
OLEANDER	Love	Dead End
RESLER	Belvidere	White Cliffs
RIVER BEND	Frontera	Sunset
RUHLEN	Paisano	Dead End
SAINT VRAIN D	Olive	Dead End
UPSON A	Heisig	Fewel
UPSON B	Fewel	Prospect

COMPLETED		
STREET	FROM	TO
WESTCITY	Executive Center	Waymore
WESTVIEW	Heath	Belton

UNDER CONTRACT		
STREET	FROM	TO