


CIP Active Projects Status

Capital Improvement Department

February 2018



CIP Status Report February 2018

Summary

District #1	\$	42,762,729
District #2	\$	10,739,514
District #3	\$	35,193,520
District #4	\$	39,101,812
District #5	\$	78,694,007
District #6	\$	29,608,757
District #7	\$	46,564,075
District #8	\$	39,748,707
Multi-District Projects	\$	167,945,784
Airport Projects	\$	76,898,144
Citywide Projects	\$	17,064,450
Downtown Projects	\$	208,117,989
Zoo Projects	\$	25,838,020
Total	\$	818,277,508
Total Number of Projects		201

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February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Salinas, Lupe	Pre- Design	CID	SAM	Annie Reconstruction	Project scope under development due February 9.	2013 Street Infrastructure CO's	\$ 461,257	\$ 461,257	0%	0%
1	TBD	Design	CID	Parks and Rec	Bartlett Park Improvements	Design at 90%. Pending adjustments to design.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	90%	0%
1	Lopez, Daniel	Bidding	CID	Parks and Rec	Borderland Park Improvements	Final design submitted February 2. Anticipated advertisement February 13 and bid open March 15.	CDBG	\$ 327,500	\$ 328,829	100%	0%
1	Lopez, Daniel	Bidding	CID	Parks and Rec	Borderland Park Improvements NIP III	Proposal received January 30. Review process complete. Pending NTP, as per purchase order process.	2012 Quality of Life	\$ 21,252	\$ 21,252	100%	0%
1	Hsu, Chia-Ling	Pre- Design	CID	SAM	Canterbury Trail	Project under scope development.	2013 Street Infrastructure CO's	\$ 1,302,300	\$ 1,302,300	0%	0%
1	Ruiz, Victoria	Construction	CID	CD	Dist 1 Curb Cuts at Ridge and Hilary	Construction NTP issued on January 29. Substantial completion March 2018.	CDBG	\$ 49,896	\$ 49,896	100%	0%
1	Ruiz, Victoria	Construction	CID	CD	Dist 1 Sidewalk Gaps at Bauxite and Chromite	Construction NTP issued on January 29. Substantial completion March 2018.	CDBG	\$ 30,500	\$ 30,500	100%	0%
1	Castrejon, Monica	Pre- Design	CID	Parks and Rec	District 1 Water Park	Consultant awarded design contract. Design NTP effective January 29 due June 22.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	0%	0%
1	Reyes, Sergio	Pre- Design	SAM	SAM	Doniphan and West Green Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Salinas, Lupe	Pre- Design	CID	SAM	Ethel Reconstruction	Project scope under development due February 9.	2013 Street Infrastructure CO's	\$ 988,983	\$ 988,983	0%	0%
1	Cardoza, Jose	Construction	CID	SAM	Isela Rubalcava Drive	In construction-finish installation of base course. Install asphalt on east and west bound traffic lanes. Install electrical conduit for street illumination. Start installation of sidewalks. Anticipated completion July/August 2018.	TXDOT w/ City match	\$ 2,540,000	\$ 3,462,871	100%	25%
1	Pinal, George	Bidding	CID	Parks and Rec	Montoya Heights Park Improvements NIP III	Design complete. Bid packet being processed for submission to Purchasing Department February 9.	2012 Quality of Life	\$ 33,980	\$ 33,980	100%	0%
1	Salinas, Lupe	Pre- Design	CID	SAM	Montoya Heights Sidewalk	Project scope under development due February 9.	2013 Street Infrastructure CO's	\$ 1,360,900	\$ 1,360,900	0%	0%

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1	Do, Tony	Pre- Design	SAM	SAM	Northwestern and Helen of Troy Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Lopez, Daniel	Pre- Design	CID	Parks and Rec	Paved Trails- Mountain to River Trails System	Project scope in development. City Council to approve Design-Build on February 6. (Total budget amount for overall Paved Trail projects - 6 Million)	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	0%	0%
1	Hsu, Chia-Ling	Design	CID	SAM	Redd Road Median & Parkway Landscaping	Final design revision at 90%. Coordinating with Texas Gas Services for existing utilities asbuilts.	2013 Street Infrastructure	\$ 1,900,000	\$ 1,912,200	90%	0%
1	Do, Tony	Pre- Design	SAM	SAM	Resler and Nardo Goodman Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Do, Tony	Design	SAM	SAM	Resler and Northern Pass Signal	Estimated installation April 15, in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Jaloma, Oscar	Construction	CID	SAM	Rim Road and Hague Intersection Improvements	Construction NTP effective February 1 due June 4	2013 Street Infrastructure	\$ 150,000	\$ 177,000	100%	0%
1	Reyes, Liz	Construction	CID	SAM	Robinson Street	In construction. Anticipated substantial completion March 2018.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	72%
1	Jaloma, Oscar	Pre- Design	CID	SAM	Robinson Street Phase II	Final preliminary Engineering Report received January 22. Preliminary design phase due March 5.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	0%	0%
1	Do, Tony	Pre- Design	SAM	SAM	Schuster and El Paso Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
1	Lopez, Daniel	Bidding	CID	Parks and Rec	Thorn Park Improvements	Final design due February 2. Anticipated advertisement February 13 and bid opening March 2018.	CDBG	\$ 775,800	\$ 777,107	100%	0%
1	Lopez, Daniel	Bidding	CID	Parks and Rec	Tom Lea Improvement	Final design due February 9. Anticipated advertisement February 20 and bid open mid March 2018.	CDBG	\$ 542,200	\$ 481,529	100%	0%
1	Salinas, Lupe	Pre- Design	CID	Parks and Rec	Tom Lea Slope Stabilization	Council approved design/build. Delivery advertisement in process.	2018 Capital Plan	\$ 9,300,000	\$ 9,300,000	0%	0%

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Cepeda, Ismael	Design	CID	SAM	University Avenue Pedestrian and Bicycle Enhancements	February DDR scheduled for February 22.	TXDOT w/ City match	\$ 1,300,000	\$ 1,300,000	90%	0%
1	Foster, Laura	Construction	CID	SAM	University Pedestrian Sidewalk and Parkway Improvement (Cincinnati)	Street improvement complete February 2018. Coordination occurring for potential patio installation.	2013 Street Infrastructure	\$ 1,500,000	\$ 3,150,000	100%	90%

Total Active District 1 Projects \$ 42,762,729
Total Number of Active District 1 Projects 27

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Vela, Nancy	Bidding	CID	Animal Services	Animal Services - Dog Runs	Bid packet to be submitted February 16. Construction NTP effective February 26.	TBD	\$ 50,000	\$ 50,000	N/A	0%
2	Castrejon, Monica	Pre- Design	CID	Parks and Rec	Chelsea Water Park	City Council awarded January 23. Design NTP effective January 29 due June 22.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,141,000	0%	0%
2	Monge, Zuhey	Construction	CID	SAM	Historic Entrance Sign - Manhattan Heights neighborhood-NIP II	Proposal received January 29. Project to move forward after allocation of funds.	2012 Quality of Life	\$ 21,300	\$ 59,300	100%	0%
2	Mota, Karla	Pre- Design	CID	Library	Memorial Park Branch Library Expansion	Scoping meeting pending with user to discuss details on facility expansion.	2012 Quality of Life	\$ 550,000	\$ 550,000	0%	0%
2	Ruiz, Victoria	Construction	CID	Parks and Rec	Memorial Park Senior Center Improvements	City Council awarded February 6. Anticipated construction March 2018. Substantial completion July 2018.	CDBG	\$ 321,656	\$ 321,656	100%	0%
2	Pinal, George	Bidding	CID	Parks and Rec	Mountain View Park Lights Improvements NIP III	Bid packet submitted to Purchasing for bicycle rack. Vendor and Purchasing Department to review process by February 22. PO processed by Office of Management and Budget February 15.	2012 Quality of Life	\$ 75,747	\$ 75,747	100%	0%
2	Cruz, Mario	Design	CID	Police	Police Parking Garage	Kick off meeting held January 24. Design NTP effective January 25 due end of March 2018.	2017 Capital Plan	\$ 2,500,000	\$ 2,500,000	0%	0%
2	Pinal, George	Construction	CID	Parks and Rec	Summit Fillmore Park Improvements NIP III	Anticipated construction to begin mid-February.	2012 Quality of Life	\$ 41,811	\$ 41,811	100%	0%

Total Active District 2 Projects \$ 10,739,514
Total Number of Active District 2 Projects 8

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3	Gilliland, Scott	Design	CID	Parks and Rec	Alameda Recreation Center/Library Combo	Design Development scheduled for February 12 to allow demo drawing and coordination with Chamizal Park project and revisions to meet budget.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	50%	0%
3	Mota, Karla	Pre- Design	CID	Parks and Rec	Eastside Senior Center (Pebble Hills) Expansion	Met with User Department and consultant January 24. Scoping meeting pending with user to discuss details on facility expansion.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	0%	0%
3	Ruiz, Victoria	Construction	CID	Parks and Rec	Edgemere Bike and Walk Trail CDBG 41	Currently in construction. Contractor working on Earthwork- cut and fill. Rockwall repair/replacement underway. Electrical work ongoing. Substantial completion May 2018.	CDBG	\$ 988,090	\$ 1,063,090	100%	16%
3	Pinal, George	Bidding	CID	Parks and Rec	Edgemere Park NIP III	PO issued February 14. Pre-construction meeting held February 15. Upon received of material submittals NTP for construction to be issued.	2012 Quality of Life	\$ 6,815	\$ 6,815	100%	0%
3	Pinal, George	Pre- Design	CID	SAM	Edgemere Trail Widening,Lighting and Landscape Improvements	Negotiations ongoing.	2013 Street Infrastructure/EPWU	\$ 1,756,700	\$ 1,756,700	0%	0%
3	Cruz, Mario	Bidding	CID	SAM	Geiger Cardis and Malaga Street Improvements	Anticipated project bid February 2018.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	100%	0%
3	Al-Dasouqi, Ziad	Design	CID	SAM	Glenwood Drive Improvements	Review meeting scheduled February 12 for 60% design. NTP effective February 12 due March 12, 2018.	2013 CO's & EPWU	\$ 2,004,167	\$ 2,004,167	60%	0%
3	Bocanegra, Alfredo	Pre- Design	CID	SAM	Hawkins Reconstruction	Project under scope development.	2018 Capital Plan	\$ 9,360,000	\$ 9,360,000	0%	0%
3	TBD	Pre- Design	CID	SAM	Mimosa Reconstruction	Developing schedule.	2013 Street Infrastructure CO's	\$ 2,411,000	\$ 2,411,000	0%	0%
3	Monge, Zuhey	Construction	CID	SAM	Ramos Court, Little Flower Rd & Manning Way Reconstruction	Take Over Agreement signed by City Council and surety company January 23. Preconstruction meeting with Surety/Contractor February 20. Open House scheduled February 22.	2013 Street Infrastructure CO's / PSB	\$ 1,503,960	\$ 2,024,142	100%	80%
3	Venzor, Gloria	Pre- Design	Parks and Rec	Parks and Rec	Suffolk Playground	In concept phase.	Parkland Dedication	\$ 128,000	\$ 128,000	0%	0%
3	Hsu, Chia-Ling	Pre- Design	CID	SAM	Sunglow Landscaping	Project under scope development.	2013 Street Infrastructure CO's	\$ 388,351	\$ 388,351	0%	0%
3	Pinal, George	Design	CID	SAM	Toni, Mary Jeanne, and Yvonne Street and Drainage Improvement	Prefinal NTP effective January 29 due February 26.	2013 Street Infrastructure CO's	\$ 1,044,375	\$ 973,560	60%	0%

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3	TBD	Pre- Design	CID	SAM	Viscount Street Improvement Lighting	Finalizing scope to address utility concerns.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%
3	Venzor, Gloria	Construction	Parks and Rec	Parks and Rec	Vista Del Valle Canopy over playground	Project in closeout phase.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	100%
3	Ruiz, Victoria	Bidding	CID	Parks and Rec	Vocational Park Improvements	Contract to be awarded by City Council on February 6. Anticipated substantial completion June 2018.	CDBG	\$ 411,785	\$ 411,785	100%	0%

Total Active District 3 Projects \$ 35,193,520
Total Number of Active District 3 Projects 16

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Hsu, Chia-Ling	Bidding	CID	SAM	Angora Loop Median Improvements NIP III	Design complete and reviewed by SAM. Community & Human Development to review design with Neighborhood Association. Bid package to be finalized February 9.	2012 Quality of Life	\$ 51,109	\$ 51,109	100%	0%
4	Vela, Nancy	Design	CID	Destination El Paso	Cohen Stadium Canopy	Contractor's proposal received January 24, 2018. Emergency repairs - pending.	2017 Capital Plan	\$ 900,000	\$ 950,000	100%	0%
4	Vela, Nancy	Pre- Design	CID	Destination El Paso	Cohen Reimagined	Community meeting held January 31 to show final master plan. Project pending funding for next steps.	2009-2010Certificates of obligation	\$ 87,650	\$ 87,650	50%	0%
4	Cruz, Mario	Design	CID	SAM	Deer Avenue NTMP	Final design due end of February 2018.	2013 Street Infrastructure	\$ 135,675	\$ 135,675	95%	0%
4	Castrejon, Monica	Pre- Design	CID	Parks and Rec	District 4 Water Park	Design NTP effective January 29 due June 22.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	0%	0%
4	Monge, Zuhey	Construction	CID	Fire	Fire Station 21	Substantial Completion March 11. Final Completion April 5.	Internal Funds/2017 Capital Plan	\$ 100,000	\$ 666,777	100%	78%
4	Do, Tony	Design	SAM	SAM	Kenworthy and Sun Valley Signal	Design complete. Estimated installation July 15, 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
4	Do, Tony	Design	SAM	SAM	Marcus Uribe and Sean Haggerty Signal	Design complete. Estimated installation August 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
4	TBD	Pre- Design	CID	SAM	Mesquite Hills Street Lighting	Scoping meeting in development.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	0%	0%
4	Davila, Yadira	Pre- Design	CID	MCAD	Museum of Archaeology ADA upgrade	Proposal pending due February 6. Tentative Final design due end of May 2018.	2012 Quality of Life	\$ 218,320	\$ 218,320	0%	0%
4	TBD	Design	CID	Parks and Rec	NE Regional Park Phase II including Dog Park	NTP for Prefinal issued December 22 due April 30.	2012 Quality of Life	\$ 2,000,000	\$ 1,917,256	30%	0%
4	Gilliland, Scott	Construction	CID	Sun Metro	Northgate Transfer Center and Garage	Project substantially complete. Punch list, archway work miscellaneous change order items to be completed in next months.	Tiger V grant and Sun Metro Funds	\$ 10,639,000	\$ 10,897,902	100%	99%
4	Bocanegra, Alfredo	Pre- Design	CID	SAM	Railroad Reconstruction	Project under scope development.	2018 Capital Plan	\$ 13,777,436	\$ 13,777,436	0%	0%

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Mota, Karla	Construction	CID	Library	Richard Burges Library Renovation	Preconstruction meeting scheduled January 18. NTP effective January 23. Substantial completion September 19, 2018.	2012 Quality of Life	\$ 1,400,000	\$ 1,670,687	100%	1%
4	Ruiz, Victoria	Construction	CID	Parks and Rec	Sue Young Spray Park Canopy Lighting	Contractor working on canopy frame installation. Substantial completion February 28, 2018.	CDBG	\$ 122,400	\$ 122,400	100%	25%

Total Active District 4 Projects \$ 39,101,812
Total Number of Active District 4 Projects 15

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Venzor, Gloria	Pre- Design	Parks and Rec	Parks and Rec	Brisa Del Este Playground	In concept phase.	Parkland Dedication	\$ 130,000	\$ 130,000	0%	0%
5	Venzor, Gloria	Construction	Parks and Rec	Parks and Rec	Cactus Point Playground	Project in closeout phase.	Insurance, Grant, Grant Fund	\$ 45,000	\$ 45,000	100%	100%
5	Venzor, Gloria	Design	Parks and Rec	Parks and Rec	Coyote Cave Canopy over playground	Purchase order for playground equipment in process.	Parkland Dedication	\$ 30,000	\$ 30,000	100%	0%
5	Jaloma, Oscar	Bidding	CID	Parks and Rec	Coyote Park Amenities NIP III	Proposal currently under negotiations. Meeting held January 25 to discuss proposed amenities.	2012 Quality of Life	\$ 98,523	\$ 98,523	100%	0%
5	Venzor, Gloria	Design	Parks and Rec	Parks and Rec	Dick Shinaut Canopy over playground	PO in process.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	0%
5	Venzor, Gloria	Construction	Parks and Rec	Parks and Rec	East Cave Canopy over playground	In construction.	Parkland Dedication	\$ 28,000	\$ 28,000	100%	90%
5	Garcia, Daniel	Design	CID	Parks and Rec	Eastside Regional Park Phase I	Consultant and CMAR to value engineer design to target GMP.	2012 Quality of Life/ 2017 Capital Plan	\$ 43,000,000	\$ 43,000,000	90%	0%
5	Garcia, Daniel	Construction	CID	Parks and Rec	Eastside Sports Complex Design/Build	Substantial completion January 31. Official public opening to be held Summer 2018 to allow sod to take root.	2012 Quality of Life/ 2017 Capital Plan	\$ 10,000,000	\$ 13,000,000	100%	88%
5	Monge, Zuhey	Pre- Design	CID	Parks and Rec	Eastside Sports Complex Design/Build Phase 2	Council approved design/build. Delivery advertisement in process.	TIRZ/ PID	\$ 16,000,000	\$ 16,000,000	0%	0%
5	Reyes, Sergio	Pre- Design	CID	SAM	John Hayes Street Lighting	Developing schedule.	2013 Street Infrastructure CO's	\$ 1,502,540	\$ 1,502,540	0%	0%
5	Do, Tony	Design	SAM	SAM	Pebble Hills and Rich Beem Signal	Estimated installation February 2018 in coordination with other SAM activities. Installing mast arm foundation.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	15%
5	Do, Tony	Design	SAM	SAM	Pebble Hills and Sun Fire Signal	Design complete. Estimated installation May 2018 in coordination with other SAM activities.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	5%
5	Salinas, Lupe	Design	CID	SAM	RC Poe Roundabout	Negotiations ongoing to finalize design plans. Final design NTP effective February 7. Right of Way (ROW) being acquired.	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	85%	0%

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5	Vela, Nancy	Pre- Design	CID	SAM	Rich Beem Street Lighting	Proposal reviewed and scheduled to resubmit February 6.	2013 Street Infrastructure	\$ 1,780,220	\$ 1,780,220	0%	0%
5	Shadrick, Robert	Construction	CID	SAM	Rich Beem-Edgemere Roundabout	NTP for construction effective December 12. Traffic control complete January 30. Anticipated construction completion December 2018.	TXDOT w/ City match	\$ 900,000	\$ 900,000	100%	0%
5	Do, Tony	Pre- Design	SAM	SAM	Tierra Cortez and Tierra Este Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
5	Reyes, Sergio	Pre- Design	SAM	SAM	Zaragoza and John Hayes Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%

Total Active District 5 Projects \$ 78,694,007
Total Number of Active District 5 Projects 17

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Vela, Nancy	Design	CID	Sun Metro	Additional Bus Bay's at Mission Valley Transfer Center - Demo of 110 Harris Bldg & Improvement and Rehabilitation	Review meeting February 8 to review preliminary plans and specifications.	2011 Transportation CO's	\$ 874,000	\$ 874,000	50%	0%
6	TBD	Bidding	CID	Parks and Rec	Adrian Garcia Park	Amenities awarded January 2018. Developing scope to request fee proposal from designer.	2012 Quality of Life	\$ 250,000	\$ 250,000	100%	0%
6	Do, Tony	Pre- Design	SAM	SAM	Alameda and Whittier Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
6	Ruiz, Victoria	Construction	CID	Parks and Rec	Blackie Chesher Park Improvements	City Council for award January 23. Preconstruction meeting held January 31. Anticipated construction to start March 2018.	CDBG	\$ 579,784	\$ 587,284	100%	0%
6	Cruz, Mario	Pre- Design	CID	SAM	Brian Ray Reconstruction	Scoping meeting held January 22. Proposal from consultant received week of January 22 and currently under review.	2018 Capital Plan	\$ 2,121,000	\$ 2,121,000	0%	0%
6	TBD	Pre- Design	CID	SAM	Davis Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 1,851,322	\$ 1,851,322	0%	0%
6	Cruz, Mario	Design	CID	SAM	New Haven Street (Reconstruction)	Environmental site study ongoing. Scoping meeting with consultant pending as per land acquisition.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	30%	0%
6	TBD	Pre- Design	CID	SAM	Padilla Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 2,249,005	\$ 2,249,005	0%	0%
6	TBD	Design	CID	Parks and Rec	Paseos Del Sol Park Improvements	Open House scheduled for February 8. Prefinal design due February 16. Final due March 2.	2012 Quality of Life	\$ 750,000	\$ 750,000	30%	0%
6	Do, Tony	Pre- Design	SAM	SAM	Pellicano and Michaelangelo Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
6	TBD	Pre- Design	CID	SAM	Phillippy Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 797,632	\$ 797,632	0%	0%
6	Ruiz, Victoria	Construction	CID	Parks and Rec	Playa Drain Walking Trail Improvements	Asphalt placement is complete, irrigation installation and rock wall construction is on-going. Substantial completion February 2018.	CDBG	\$ 1,157,645	\$ 1,157,645	100%	67%
6	Jaloma, Oscar	Construction	CID	Parks and Rec	Pueblo Viejo Park Improvements NIP III	NTP for construction issued November 20 due March 5, 2018. Lead time 10-12 weeks for equipment arrival.	2012 Quality of Life	\$ 82,236	\$ 82,236	100%	0%

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6	Mota, Karla	Bidding	CID	Library	Sergio Troncoso (Ysleta) Library Improvements	Project to finalize after additional services on Sergio Troncoso Parking lot.	2012 Quality of Life	\$ 450,000	\$ 450,000	100%	0%
6	Mota, Karla	Bidding	CID	Library	Sergio Troncoso (Ysleta) Library Parking Lot I & II	Phase I - complete. Additional services as per user department for phase II. Design NTP effective January 31 due February 21. Anticipated bid process to begin March 2018.	2012 Quality of Life	\$ 425,000	\$ 425,000	0%	0%
6	TBD	Pre- Design	CID	SAM	Snelson Reconstruction	In project development.	TBD	TBD	TBD	0%	0%
6	Pinal, George	Bidding	CID	CD	Socorro Rd. Landscaping Improvements NIP III	Pre-Construction meeting held January 30. NTP to be issued last week of February.	2012 Quality of Life	\$ 95,288	\$ 95,288	100%	0%
6	Cruz, Mario	Pre- Design	CID	SAM	Ted Houghton Reconstruction	Project under scope development.	2018 Capital Plan	\$ 1,282,000	\$ 1,282,000	0%	0%
6	Pino, Rudy	Pre- Design	SAM	SAM	Ysleta HAWK traffic signals (Alameda Ave between Davis Dr. and Liberty St.	Final design underway. Coordination with TxDOT for final design approval. Substantial completion anticipated for Summer 2018.	YISD	\$ 99,843	\$ 99,843	60%	0%
6	Cepeda, Ismael	Design	CID	SAM	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	90% design complete. Preparing consultative partners call with (FHWA) Federal Highway Administration for air quality approval.	TXDOT w/City match	\$ 13,952,502	\$ 13,952,502	90%	0%

Total Active District 6 Projects \$ 29,608,757
Total Number of Active District 6 Projects 20

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Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Salinas, Lupe	Construction	CID	Parks and Rec	Argal Park at Las Palmas (Las Palmas/Pendale Community Park)	Construction underway. Anticipated construction completion April 2018.	2012 Quality of Life	\$ 5,000,000	\$ 5,068,622	100%	60%
7	Ruiz, Victoria	Construction	CID	CD	Centro San Vicente Improvements	Construction NTP effective January 15. Substantial completion May 14, 2018.	CDBG/ Non-Profit	\$ 261,229	\$ 261,229	100%	0%
7	Monge, Zuhey	Construction	CID	CD	Clifford Ponding Area Improvements NIP III	Construction ongoing. Substantial completion February 25.	2012 Quality of Life	\$ 52,206	\$ 52,206	N/A	96%
7	Lopez, Daniel	Bidding	CID	Parks and Rec	E.L. Williams Park Improvement	Final design due February 2. Bid package complete. Anticipated advertisement February 13 and bid opening March 2018.	CDBG	\$ 723,371	\$ 729,071	100%	0%
7	Vela, Nancy	Bidding	CID	Parks and Rec	Happiness Senior Center Improvements	Awarded by City Council on January 23. Purchasing Department waiting for Contractor's documentation submittal due February 6, 2018.	CDBG	\$ 654,290	\$ 672,290	100%	0%
7	TBD	Pre- Design	CID	SAM	Holly Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 796,000	\$ 796,000	0%	0%
7	Vela, Nancy	Design	CID	SAM	James Street (Reconstruction)	Still awaiting for EPWU final plans. Open House scheduled February 7, 2018.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	95%	0%
7	Mota, Karla	Bidding	CID	Library	Judge Marquez Branch Library	Project to finalize after additional services on Sergio Troncoso Parking lot.	2012 Quality of Life	\$ 410,000	\$ 410,000	100%	0%
7	Castrejon, Monica	Pre- Design	CID	Parks and Rec	Lionel Forti Water Park	Design NTP effective January 29 due June 22.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,383,000	0%	0%
7	TBD	Pre- Design	CID	SAM	Lomaland Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 2,071,000	\$ 2,071,000	0%	0%
7	Gilliland, Scott	Design	CID	Parks and Rec	Lomaland Recreation Center	Design Development scheduled for February 12 to allow demo drawing and coordination with Chamizal Park project and revisions to meet budget.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	50%	0%
7	TBD	Pre- Design	CID	SAM	Lowd Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 1,944,000	\$ 1,944,000	0%	0%
7	Venzor, Gloria	Construction	Parks and Rec	Parks and Rec	Marty Robbins Canopy over Playground	Project in closeout phase.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	100%

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	TBD	Pre- Design	CID	SAM	McCune Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 2,821,000	\$ 2,821,000	0%	0%
7	Do, Tony	Pre- Design	SAM	SAM	North Loop and Lafayette Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
7	TBD	Pre- Design	CID	SAM	Paddlefoot Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 3,163,000	\$ 3,163,000	0%	0%
7	Salinas, Lupe	Design	CID	SAM	Princeton Street (Reconstruction)	Public Meeting held January 10. Final design due March 2018.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	90%	0%
7	Davila, Yadira	Design	CID	Parks and Rec	Shawver Park Improvements NIP III	Scoping meeting held January 31. Consultant working on proposal due February 12.	2012 Quality of Life	\$ 33,957	\$ 33,957	0%	0%
7	Davila, Yadira	Pre- Design	CID	Parks and Rec	Shawver Renovate Sports Fields	Scoping meeting held January 31.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	0%	0%
7	Monge, Zuhey	Construction	CID	SAM	Springwood Street Improvements	In construction-currently working on Yarbrough & Trawood intersection.	2013 Street Infrastructure	\$ 316,000	\$ 316,000	100%	20%
7	Monge, Zuhey	Design	CID	Parks and Rec	Thomas Manor Park Improvements-NIP II	On Hold-EPWU construction completion Spring 2019. CID will coordinate at 95% of EPWU construction to move forward with start of project.	2012 Quality of Life	\$ 60,700	\$ 60,700	95%	0%
7	Salinas, Lupe	Design	CID	SAM	Tulane (Reconstruction)	Public Meeting held January 10. Final design due March 2018.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	90%	0%
7	Salinas, Lupe	Design	CID	SAM	Valley View Street (Reconstruction)	Public Meeting held January 10. Final design due March 2018.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	90%	0%

Total Active District 7 Projects \$ 46,564,075
Total Number of Active District 7 Projects 23

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Schroeder, Margaret	Construction	CID	Int'l Bridges	Bluetooth Wait Systems at Paso Del Norte POE	Issued NTP for construction November 14. Construction substantial completion May 2018. Website Maintenance to start May 2018.	TXDOT w/ City match	\$ 120,000	\$ 120,000	100%	90%
8	Schroeder, Margaret	Construction	CID	Int'l Bridges	Bluetooth Wait Systems at Stanton POE	Issued NTP for construction November 14. Construction substantial completion May 2018. Website Maintenance to start May 2018.	TXDOT w/ City match	\$ 120,000	\$ 120,000	100%	90%
8	Ruiz, Victoria	Bidding	CID	Parks and Rec	Boys Club Futsal Field	Final design received January 16. Awaiting on final cost estimate and technical specification due January 30. Anticipated for bid process February 2018.	CDBG	\$ 411,836	\$ 411,836	99%	0%
8	Ruiz, Victoria	Design	CID	Parks and Rec	Chamizal Community Center Park	Final design effective January 29 due February 12.	CDBG	\$ 1,403,968	\$ 1,473,968	60%	0%
8	Gilliland, Scott	Design	CID	Parks and Rec	Chamizal Recreation Center	Design Development scheduled for February 12 to allow demolition drawing and coordination with Chamizal Park project and revisions to meet budget. Demolition package coordination in final stage.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	50%	0%
8	TBD	Pre- Design	CID	SAM	Chico Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 1,062,500	\$ 1,062,500	0%	0%
8	Venzor, Gloria	Design	Parks and Rec	Parks and Rec	Crestmont Canopy over playground	PO in process.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	0%
8	Al-Dasouqi, Ziad	Design	CID	SAM	De Vargas Drive Street and Drainage Improvements	North of Delta -Cortez, De Vargas and Encino to be grouped as one bid package finalized March 2018.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	95%	0%
8	Lopez, Daniel	Construction	CID	CD	District 8 Wheelchair Ramps at Fonseca and Delta	NTP construction issued January 29 due April 7.	CDBG	\$ 164,955	\$ 164,955	N/A	0%
8	Lopez, Daniel	Construction	CID	CD	District 8 Sidewalk Gap at Tobin	NTP construction issued January 29 due April 7.	CDBG	\$ 98,938	\$ 98,938	N/A	0%
8	Al-Dasouqi, Ziad	Design	CID	SAM	Dolan Street and Drainage Improvements	In Design- 60% scheduled to be fourth bid package complete by September 2018. Final NTP effective February 1 due March 19.	2013 Street Infrastructure	\$ 944,400	\$ 957,305	60%	0%
8	Reyes, Sergio	Pre- Design	SAM	SAM	Doniphan and Bird Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
8	Al-Dasouqi, Ziad	Design	CID	SAM	Edna Street and Drainage Improvements	In Design- 30% scheduled to bid after grouping of North of Delta-(Cortez, De Vargas and Encino) anticipated to start June 2018.	2013 Street Infrastructure	\$ 3,109,900	\$ 6,066,000	30%	0%

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Al-Dasouqi, Ziad	Design	CID	SAM	Elena Street & Feliz Street Improvements	In Design- 30% scheduled to bid after grouping of North of Delta-(Cortez, De Vargas and Encino) anticipated June 2018.	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	30%	0%
8	Al-Dasouqi, Ziad	Design	CID	SAM	Encino Drive Paving and Drainage Improvements	North of Delta -Cortez, De Vargas and Encino to be grouped as one bid package finalized March 2018.	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	95%	0%
8	Al-Dasouqi, Ziad	Bidding	CID	SAM	Flower Drive Street and Drainage Improvements	Contract executed January 29. Preconstruction scheduled for February 2. Pending NTP to take effective after budget transfer.	2013 Street Infrastructure/PSB	\$ 2,051,430	\$ 2,946,886	100%	0%
8	Venzor, Gloria	Construction	Parks and Rec	Parks and Rec	Galatzan Daycare Canopy	In construction.	Parkland Dedication	\$ 47,000	\$ 47,000	100%	10%
8	Monge, Zuhey	Construction	CID	Parks and Rec	H.T. Ponsford Park Improvements- NIP II	Proposal received January 29 and under review. In negotiation process.	2012 Quality of Life	\$ 42,200	\$ 42,200	100%	0%
8	Jaloma, Oscar	Construction	CID	Parks and Rec	Houston Park Improvements NIP III	Construction NTP effective January 22. Lead time 10-12 weeks for equipment arrival.	2012 Quality of Life	\$ 33,684	\$ 33,684	100%	0%
8	Davila, Yadira	Bidding	CID	Parks and Rec	Hugo Meyer & Galatzan Sports Lighting	In Purchasing Department- award contract pending and continues in routing for signatures. NTP will be issued once PO clears. Anticipated completion June 2018.	2012 Quality of Life	\$ 800,000	\$ 800,000	100%	0%
8	Pinal, George	Bidding	CID	Parks and Rec	Jack D Quarles Park Improvements NIP III	Pre construction meeting held January 31. Upon submission of contract submittals, NTP to be issued last week of February 23.	2012 Quality of Life	\$ 128,667	\$ 128,667	100%	0%
8	Monge, Zuhey	Construction	CID	CD	Love Road crosswalk and landscaping NIP II	Preconstruction meeting held January 17. Anticipated NTP effective mid February.	2012 Quality of Life	\$ 47,700	\$ 47,700	100%	0%
8	Davila, Yadira	Pre- Design	CID	MCAD	Museum of Art Gallery Upgrade	Notice of award issued to allow contractor to place order for long lead item. Anticipated construction to begin April 2018.	2012 Quality of Life	\$ 137,995	\$ 137,995	N/A	0%
8	Jaloma, Oscar	Bidding	CID	SAM	Paseo de las Luces	Awaiting quotes from vendor/contractor. Anticipated construction to begin mid February 2018.	2017 Capital Plan	TBD	\$ 210,742	100%	0%
8	Cardoza, Jose	Bidding	CID	SAM	River Bend Multimodal Improvements Phase II	Community meeting scheduled February 15. Notice to proceed tentative for week of February 19.	TXDOT w/City match	\$ 1,182,000	\$ 1,111,688	100%	0%
8	TBD	Pre- Design	CID	SAM	River Bend Phase III	Prefinal NTP effective January 22 due April 16. Open house scheduled for February 15.	2013 Street Infrastructure	\$ 3,340,200	\$ 3,340,200	0%	0%

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Davila, Yadira	Design	CID	Parks and Rec	San Jacinto Café- Electrical Modifications	NTP for design issued December 5 due January 2. Anticipated construction to start February 5.	2016 Certificates of Obligation	\$ 14,000	\$ 14,000	100%	0%
8	Do, Tony	Pre- Design	SAM	SAM	Silver Spring and Shadow Mountain Signal	Developing schedule.	2017 Capital Plan	\$ 300,000	\$ 300,000	0%	0%
8	TBD	Pre- Design	CID	SAM	Teramar Reconstruction	In project development.	2013 Street Infrastructure CO's	\$ 1,319,000	\$ 1,319,000	0%	0%
8	Davila, Yadira	Pre- Design	Sun Metro	Sun Metro	UMC Bus Bay Extension	Document for proposal sent to contractor January 30 due February 5. Proposal meeting with consultant due mid February. Anticipated completion Spring 2018.	2011 Certificate of Obligation	\$ 300,000	\$ 300,000	90%	0%
8	Ruiz, Victoria	Construction	CID	CD	Willie Sanchez Rosales Family Center	Construction underway. Contractor working on texturing of walls and ceiling, painting and tile installation is on-going. Anticipated completion May 2018.	CDBG/ Non-Profit	\$ 370,626	\$ 425,549	100%	59%

Total Active District 8 Projects \$ 39,748,707
Total Number of Active District 8 Projects 31

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1 & 4	TBD	Bidding	CID	Parks and Rec	Trailhead Parking Areas and Amenities	Bid restructuring underway.	2012 Quality of Life	\$ 2,000,000	\$ 2,000,000	100%	0%
1,5,7	Lopez, Daniel	Pre- Design	CID	Parks and Rec	Paved Trails - Carolina to Emerson, Tierra del Este, Sunset Terrace Park Trail Extension	Consultant selected. Scoping meeting held February 1. Fee proposal pending due February 14.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	0%	0%
1 & 8	Jaloma, Oscar	Pre- Design	CID	SAM	Schuster Reconstruction	Scoping meeting to be scheduled Spring 2018.	2013 Street Infrastructure CO's	\$ 7,559,900	\$ 7,559,900	0%	0%
1 & 8	Guerrero, Gilbert	Construction	CID	Parks and Rec	Westside Pool	In construction. Completion February 2018. Open to public Spring 2018.	2012 Quality of Life	\$ 13,382,002	\$ 15,500,722	100%	89%
2, 4 & 8	Avila Alex	Construction	CID	Sun Metro	Dyer Rapid Transit System	Five stations are currently under construction: Cotton outbound, Pershing inbound, Van Buren outbound, Broaddus inbound, Ellerthorpe outbound. Anticipated completion September 2018.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,885,701	100%	38%
2, 4 & 8	Schroeder, Margaret	Bidding	CID	SAM	Dyer Rapid Transit System Pedestrian Improvements	Construction Management firm selected. Construction NTP effective February 26 due December 2018.	TXDOT w/ City match	\$ 1,500,000	\$ 1,500,000	100%	0%
2 & 8	Pinal, George	Design	CID	Fire	Fire Station 7, 12, 15 Restrooms	Scoping meeting held February 1. Consultant to provide Fee proposal February 12, 2018.	2016 Certificates of Obligation	\$ 500,000	\$ 500,000	0%	0%
3 & 8	Al-Dasouqi, Ziad	Bidding	CID	SAM	Alicia Drive Street Improvements Phase I	Contract executed January 29. Preconstruction scheduled for February 2. Pending NTP to take effective after budget transfer.	2013 Street Infrastructure/PSB	\$ 2,230,400	\$ 8,047,618	100%	0%
3 & 8	Al-Dasouqi, Ziad	Design	CID	SAM	Cortez Street and Drainage Improvements	North of Delta -Cortez, De Vargas and Encino to be grouped as one bid package finalized March 2018.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	60%	0%
3 & 8	Reyes, Liz	Design	CID	SAM	MCA Quiet Zones	UPRR to submit estimate due mid February 2018.	2013 Street Infrastructure	\$ 5,000,000	\$ 5,672,668	100%	0%
3, 5 & 8	Cepeda, Ismael	Design	CID	Sun Metro	Montana Rapid Transit System	Consultant working on 90% design due late February.	FHWA, FTA & COs	\$ 45,500,000	\$ 46,000,000	60%	0%
3, 6, 7 & 8	Bocanegra, Alfredo	Construction	CID	Sun Metro	Alameda Rapid Transit System	Bus Stations 23 of the 27 are being worked on. Canopies -19 installed at various locations. Substantial completion late Spring 2018. Arrival of Buses scheduled for early Fall 2018.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	57%

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3,4,5	Cruz, Mario	Construction	CID	SAM	NTMP Phase 2- Traffic Calming Improvements	Work complete on Regulus and currently addressing punch list items. Walk through for Breckenridge January 31.	NTMP Street Infrastructure	\$ 960,000	\$ 827,775	100%	75%
3,7	Reyes, Sergio	Pre- Design	CID	SAM	Yarbrough Street Lighting	Developing schedule.	2013 Street Infrastructure CO's	\$ 1,317,800	\$ 1,317,800	0%	0%

Total Active Multi- District Projects \$ 167,945,784
Total Number of Active Multi-District Projects 14

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	McElroy, Michael	Design	CID	Airport	Airport Industrial Parks Monuments	New direction given for design. EPIA staff will engage a marketing consultant for designs as opposed to an architect. When a final design/image is produced, we can advance into construction	Airport	\$ 350,000	\$ 350,000	3%	0%
AIRPORT	Brooks, Shane	Construction	Airport	Airport	EPIA Checked Baggage Inspection	Contractor is installing the roof over the building addition and pushing the ticket counters out to allow for the installation of the bag belt.	PFC - TSA	\$ 24,750,416	\$ 26,508,144	100%	35%
AIRPORT	Espineli, Geoffrey	Bidding	Airport	Airport	EPIA Concourse B Carpet Replacement	In bidding process. Anticipated construction March 2018.	Airport	\$ 200,000	\$ 200,000	100%	0%
AIRPORT	Brooks, Shane	Design	Airport	Airport	EPIA Convair Road Improvements	65% Design Submittal submitted for review	CFC	\$ 4,500,000	\$ 4,500,000	65%	0%
AIRPORT	Brooks, Shane	Design	Airport	Airport	EPIA Terminal Architecture and Landscape Improvements	Project advertised for bids January 23, 2018. Pre bid Conference was held on January 30, 2018.	Airport	\$ 5,000,000	\$ 5,000,000	95%	0%
AIRPORT	Espineli, Geoffrey	Design	Airport	Airport	HVAC Annual Upgrades FY 16-20	Design report to improve HVAC system under review. Preliminary design to begin February 2018.	Airport	\$ 750,000	\$ 750,000	30%	0%
AIRPORT	Espineli, Geoffrey	Design	Airport	Airport	Maintenance Building Improvements Bathroom Remodel at Field Maintenance	Final design ongoing. Bids open February 2018.	Airport	\$ 240,000	\$ 240,000	95%	0%
AIRPORT	McElroy, Michael	Design	Airport	Airport	Master Plan Update - EPIA	Project in process, approximately 82% complete. Project is transitioning from the alternatives analysis phase to the final stage of the Master Plan. Draft PMMP document submitted to the airport; formal presentation on pavement and effects on master plan and phasing scheduled for February 19. The Preferred Airport Development Plan has been agreed to by Airport staff. Comments received on final airfield layout from ATCT staff have been resolved. Development of the ALP has progressed into the future conditions sheets. Phasing and financial plans, and the environmental overview have moved towards completion with the finalization of the Airport Development Plan.	Airport	\$ 1,900,000	\$ 1,900,000	82%	0%
AIRPORT	Espineli, Geoffrey	Design	Airport	Airport	Passenger Notification Systems (FIDS, BIDS, GIDS)	In pre-design phase.	PFC, AIP	\$ 1,300,000	\$ 2,200,000	0%	0%
AIRPORT	Espineli, Geoffrey	Construction	Airport	Airport	Runway 4-22 Reconstruction	Paving of new runway is on-going. Anticipated substantial completion of Phase 1 end of February 2018.	PFC - FAA - Airport	\$ 35,000,000	\$ 35,000,000	100%	40%
AIRPORT	Brooks, Shane	Construction	Airport	Airport	Terminal Fire Panel Replacement	Contractor continues to work on design of new system.	Airport	\$ 250,000	\$ 250,000	100%	0%

Total Active Airport Projects \$ 76,898,144
Total Number of Active Airport Projects 11

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
CW	Cruz, Mario	Construction	CID	Sun Metro	Bus Pad Enhancement Phase I	Bus pads installation at 70 % - 80 locations completed of 114. Pad installation ongoing.	FTA Grant Funds	\$ 552,480	\$ 552,480	100%	70%
CW	Benitez, Cristian	Construction	CID	Environmental Services	El Paso Landfill-Phase II, Cells 11-14	Construction 99% complete. Excavation at 100%. Geosynthetic clay liner textured geomembrane at 100%. Embankment at 100%. Installation of leachate drainage system at 100%. Electrical at 90%. Site signage at 100%	Environmental Services	\$7,791,970	\$7,791,970	100%	99%
CW	Lopez, Fred	Pre- Design	CID	SAM	PCI Study	Contract award January 23. Kick off meeting held January 25. Roadway analysis currently underway.	2017 Capital Plan	\$ 800,000	\$ 800,000	N/A	20%
CW	TBD	Construction	CID	Parks and Rec	Portable Restroom Enclosures	All sites completed for all locations. Installation of ADA ramp at Mountain View Park, currently pending.	Parks Operating Funds	\$ 120,000	\$ 120,000	100%	98%
CW	Castrejon, Monica	Construction	CID	Parks and Rec	Spray Parks Enhancements	Equipment scheduled for delivery end of February. Installation for additional park amenities to begin March 2018.	2017 Capital Plan	\$ 1,300,000	\$ 1,300,000	100%	10%
CW	Avila Alex	Design	CID	SAM	Street Median and Parkway Landscaping	Consultant addressing TxDOT and User comments. 100% PS&E to be delivered mid February for final acceptance.	TXDOT	\$ 6,500,000	\$ 6,500,000	100%	0%

Total Active Citywide Projects \$ 17,064,450
Total Number of Active Citywide Projects 6

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Gilliland, Scott	Design	CID	CID	Baseball Stadium Capital Improvement	Scope of work and bid package complete. Contractor submittal and council action February 20- pending. Reimbursable submitted. Funding of projects for 2018, pending.	Ballpark Lease and General Funds	\$ 879,450	\$ 214,000	100%	20%
DTWN	Foster, Laura	Pre- Design	MCAD	MCAD	Children's Museum	Finalist to be announced mid-February.	2012 Quality of Life	\$ 19,250,000	\$ 19,250,000	0%	0%
DTWN	Mota, Karla	Bidding	CID	Economic Development	Downtown Restrooms (San Jacinto)	Revised estimates to be submitted to Economic Development for review. Lease agreement in process.	2006 COs/ 2017 Capital Plan	\$ 700,000	\$ 780,289	100%	0%
DTWN	Jaloma, Oscar	Pre- Design	CID	SAM	Downtown Sidewalks	Awaiting proposal from contractor.	2018 Capital Plan	\$ 598,700	\$ 598,700	0%	0%
DTWN	Mota, Karla	Construction	CID	Sun Metro	Downtown Transfer Center Restrooms Addition & Remodeling	In construction. Anticipated completion March 2018.	Sun Metro Mesa RTS and Operating Funds	\$ 725,000	\$ 725,000	100%	78%
DTWN	Avila Alex	Bidding	CID	SAM	Downtown Wayfinding	Awaiting authorization from TxDOT administration to reject bids and request to rebid project.	TXDOT	\$ 800,000	\$ 800,000	100%	0%
DTWN	Castrejon, Monica	Pre- Design	CID	MCAD	Mexican American Cultural Center	In planning phase with user department due March 5.	2012 Quality of Life	\$ 5,750,000	\$ 5,750,000	0%	0%
DTWN	Foster, Laura	Pre- Design	CID	TBD	MPC	On hold per Temporary Restraining Order. All contracts on hold.	2012 Quality of Life	\$ 180,000,000	\$ 180,000,000	0%	0%

Total Active Downtown Projects \$ 208,117,989
Total Number of Active Downtown Projects 8

CIP Active Status
February 2018

Dist.	Contact Person	Project Status	Lead Dept.	User Dept.	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
ZOO	Gutierrez, Lili	Construction	El Paso Zoo	El Paso Zoo	Carousel Site Development	Construction in progress; Carousel and Canopy Site scheduled for installation March 2018.	2012 Quality of Life	\$ 1,050,000	\$ 1,232,868	100%	17%
ZOO	Gutierrez, Lili	Bidding	El Paso Zoo	El Paso Zoo	Chihuahua Desert Exhibit Complex	GMP will be presented to City Council February 6. Anticipated NTP mid March.	2012 Quality of Life	\$ 13,880,400	\$ 14,611,207	100%	0%
ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Event Tent (additional shade)	Comments pending from User Department. Scoping meeting February 15. Tentative to bid end of February 2018.	2012 Quality of Life	\$ 1,742,500	\$ 2,034,432	100%	0%
ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Sea Lion Exhibit Repair and Upgrade	Scope of work continues in development. Tentative Request for Qualification (RFQ) February 2018.	2012 Quality of Life	\$ 717,500	\$ 676,082	5%	0%
ZOO	Gutierrez, Lili	Design	El Paso Zoo	El Paso Zoo	Support Elements	In negotiations with Contractor. Project will continue after electrical modifications finalize. Anticipated construction to start April 2018.	2012 Quality of Life	\$ 7,375,958	\$ 7,283,431	100%	0%

Total Active Zoo Projects \$ 25,838,020
Total Number of Active Zoo Projects 5

RESURFACING SUMMARY REPORT**DISTRICT 1****Representative: Peter Svarzbein****February 2018**

COMPLETED		
STREET	FROM	TO
DEDE	Rim	Cul-de-Sac
OCTAVIA	Kerbey	Dead End

UNDER CONTRACT		
STREET	FROM	TO
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA B	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
CINCINNATI	Piedmont	Cincinnati
CINCINNATI	Kansas	Coffin
CLAYTON	Galloway	Robinson
COSTA BLANCA	Pinar del Rio	Redd
FLAMINGO B	Okeefe	Stanton
GALLOWAY	Stanton	Piedmont
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KELLY	Kern	Whitaker
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LARCHMONT	Krupp	Waymore
LOS NIETOS	La Mirada	La Mirada
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MESITA A	Piedmont	Stanton
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
NEW YORK	St. Vrain	Dead End
OKEEFE A	Mesita	Alethea Park
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PARK HILL	Ridgecrest	Ridgecrest
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RESLER	High Ridge	Belvidere
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SAN MATEO	La Cruz	Piedmont
SANTA RITA	Las Vegas	O'Keefe

COMPLETED		
STREET	FROM	TO

UNDER CONTRACT		
STREET	FROM	TO
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
TERRITORY	Butterfield	Rio Mira
VALLEY WEST	Gomez	Dead End
WALLINGTON	Krupp	Brentwood
WELLESLEY	Kern	Campbell

RESURFACING SUMMARY REPORT**DISTRICT 2****Representative: Aleksandra Anello****February 2018**

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BYRON	Van Buren	Monroe
CHELSEA A	Timberwolf	Dead End
CHELSEA B	Timberwolf	Trowbridge
CUMBERLAND	Pershing	Gateway South
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
HASTINGS C	Happer	Gateway South
JADE	Zircon	Echo
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MAXWELL	Gateway North	Dyer
MAXWELL B	Dyer	Diana
MEMPHIS A	Red Rock Canyon	Piedras
MOBILE A	Piedras	Dead End
NASHVILLE A	Piedras	Dead End
NEBRASKA	Nations	Morehead
POLK	Byron	Elm
ROBERT A	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SOLAR	Edgar Park	Hercules
STEVENS	Harrison	McKinley

UNDER CONTRACT		
STREET	FROM	TO
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS A	Alabama	Stevens
CAPITAN	Mt Latona	Hercules
CLIFTON A	Hueco	Gateway South
CROSSON	CDS	CDS
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
FORREST	Hunt	Trowbridge
FRANKFORT C	Stevens	Partello
FRANKFORT D	Dyer	Gateway South
FRANKFORT E	Gateway North	Dead End
GRANT C	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
JUSTUS	Jefferson	Tyler
MADERA	Radford	Dead End
MARR B	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MCGREGOR	Maxwell	Diana
MEMPHIS C	Stevens	Sparkman
MEMPHIS D	Dyer	Gateway South
MEMPHIS E	Pershing	Dead End
MOBILE D	Radford	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT WHITNEY B	Tetons	Knox
OLYMPIC A	Magnetic	Leo
OLYMPIC B	Leo	Gateway South
PEINADO	Wagner	Hunt
POLLARD C	Jefferson	Gateway South
RAILROAD	Hondo Pass	US 54
SHEPPARD	Alabama	Lackland

RESURFACING SUMMARY REPORT**DISTRICT 2****Representative: Alexandra Anello****February 2018**

COMPLETED		
STREET	FROM	TO

UNDER CONTRACT		
STREET	FROM	TO
STATLER	Tetons	Adolphus
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards
WILSON	Pershing	Dead End

RESURFACING SUMMARY REPORT**DISTRICT 3****Representative: Cassandra H. Brown****February 2018**

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BRANDWOOD	Blackwood	Suewood
CESSNA A	Sunglow	Edgemere
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND A	Paisano	Atoka
CLEVELAND B	Atoka	Marlow
COCONUT TREE	Granite	Coconut Tree
EDITH A	Little Flower	Lettie
EDITH B	Lettie	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MARY JEANNE	Toni	Becky
MCCARTHY A	Hockney	Alameda
MERIL	Cardigan	Darin
MIDWAY B	Knights	Hockney
NAVAJO B	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom

UNDER CONTRACT		
STREET	FROM	TO
ANISE A	Lee Trevino	Montwood
BALSAM A	Barker	Papaya
BALSAM B	Papaya	Mimosa
BEN SWAIN C	Toni	Edith
CESSNA B	Edgemere	W H Burges
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
EAST GLEN B	Pebble Hills	Sam Snead
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Edgemere	Pebble Hills
GEORGE DIETER	Pebble Hills	Montwood
HAWKINS	Merchant	North Loop
HAWKINS	Gazelle	GW
INTERNATIONAL	Robert E Lee	Airway
LARRY MAHAN	Gateway West	Viscount
MONTROSE	Mc Crae	Dead End
RED ROBIN	Canary	George Orr
VISCOUNT	Airway	Hawkins
YARBROUGH	Montana	Pebble Hills

COMPLETED		
STREET	FROM	TO
PEARL	Amethyst	Dead End
PRESTWICK	Cosmos	Kilmaltie
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE C	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT

DISTRICT 4

Representative: Sam Brown

February 2018

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
ALCAN B	Prince Edward	Fairbanks
ALCAN C	Sun Valley	Prince Edward
ALCAN D	Warren	Sun Valley
BOBCAT	Bomarc	Dead End
CURLEW	Debeers	Tropicana
DEARBORNE B	Mackinaw	Alcan
DEARBORNE C	Alcan	Palomino
DEBEERS A	Ambassador	Shenandoah
DEBEERS B	Shenandoah	Mackinaw
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
JUNCTION A	Kenworthy	Gateway South
JUNCTION B	Kenworthy	Kellogg
KELLOGG A	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
MCCOMBS SERVICE A	Sarah Anne	Dead End
MCCOMBS SERVICE B	Sun Valley	Dead End
MENZIES	Winthrop	Sun Valley
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon
PONDEROSA	Palomino	Dead End
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAVEN	Bomarc	Dead End
SALEM B	Rushing	McCombs
SHENANDOAH A	Thor	Debeers
SIGMA	Sagittarius	Dead End
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA D	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VICEROY	Dearborne	Dead End
WALDORF	McCombs	Alcan
WOODBERRY	Mc Combs	Dead End

UNDER CONTRACT		
STREET	FROM	TO
AJAX	Crenshaw	Tropicana
BIG BEND	Devils Tower	CDS
BLYTHE	Yellowstone	Winthrop
CRENSHAW	Yellowstone	Tropicana
DALTON	Salisbury	Raleigh
DECATUR	Vicksburg	Railroad
DEER	McCombs	Cross
DOWNS	Fairfax	Raleigh
DUVAL	Marie Tobin	Hondo Pass
FAIRFAX	Threadgill	Dalton
FALCON	McCombs	Railroad
GULFPORT	Salisbury	Raleigh
HOLLINGS A	Wren	Dalton
HOLLINGS B	Joe Herrera	Hondo Pass
HUECO VISTA	Alabama	Dead End
JOHN CUNNINGHAM	MLK	Terminus
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MAUREEN A	Stahala	Gabriel
MCCOMBS	Dyer	Railroad
MIDDLESBORO	Waverly	McCombs
MOUNT SAN BERDU	Joe Herrera	Alps
MURPHY	Salem	Sean Haggerty
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoke
PERSIMMON	Marie Tobin	Hondo Pass
PICKEREL B	Marlin	McCombs
RAILROAD	Transmountain	Hondo Pass
RAYMOND TELLES A	Alps	Joe Herrera
REGULUS A	McCombs	Bomarc
ROANOKE D	Joe Herrera	Hondo Pass
RUTHERFORD B	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SANDERS A	Pistacio	Dyer
SARAH ANNE	McCombs	Terminus
SINCLAIR	Tivoli	Terminus
THOR	Crenshaw	Winthrop
THREADGILL A	Dyer	Roanoke
THREADGILL B	Roanoke	McCombs

RESURFACING SUMMARY REPORT**DISTRICT 4****Representative: Sam Brown****February 2018**

COMPLETED		
STREET	FROM	TO
WOODCHUCK	Bomarc	Dead End
ZION B	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO
TIGER EYE	Dyer	Jadestone
VANGUARD	Pickerel	Dead End
VERBENA	Threadgill	McCombs
VICKSBURG A	Threadgill	Sanders
WINTHROP	Kenworthy	Thor
YELLOWSTONE	Tropicana	Blythe
YOSEMITE	Zion	Old Spanish Trail
ZEUS	Nike	Snark

RESURFACING SUMMARY REPORT**DISTRICT 5****Representative: Dr. Michiel Noe****February 2018**

COMPLETED		
STREET	FROM	TO
LEE	Montwood	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO
GEORGE DIETER	Montana	Edgemere
GEORGE DIETER	Edgemere	Pebble Hills

COMPLETED		
STREET	FROM	TO
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LEE	Montwood	Pebble Hills
LONE STAR	Socorro	Padilla
NEVAREZ A	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN D	Henry Brennan	Rojas
RENO	Southside	Guadalajara
SANTA ROSALIA	Southside	Guadalajara

UNDER CONTRACT		
STREET	FROM	TO
ROJAS	Zaragoza	Don Haskins

RESURFACING SUMMARY REPORT**DISTRICT 7****Representative: Henry Rivera****February 2018**

COMPLETED		
STREET	FROM	TO
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS B	Yermoland	Courtland
BURNHAM A	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
COSMOS C	McRae	Debbie
EMERSON A	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Williamette	Dead End
GALLAGHER A	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA A	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO A	La Paz	Yarbrough
HERMOSILLO B	Ameca	Santa Barbara
HERMOSILLO C	Hunter	Ameca
HONOLULU A	Montwood	Wedgewood
HONOLULU B	Wedgewood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ A	Corozal	Santa Maria
LA PAZ B	Santa Maria	Dead End
LADERA B	Monterrey	Carolina
LEE TREVINO	I-10	Pellicano
LEE TREVINO J	Gateway East	Yermoland
LEE TREVINO K	Yermoland	Castner
LEE TREVINO L	Castner	North Loop
LILAC A	Carolina	Montecito
MAZATLAN A	Hunter	Ladera
MONTERREY C	Giles	Yarbrough

UNDER CONTRACT		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALLEN BRADLEY	James Watt	Wilkenson
CORK B	Album	Zanzibar
DALE DOUGLAS C	Bob Mitchell	Vista del Sol
LOMALAND D	Pellicano	Gateway East
MONACO	Montwood	Woodside
ROJAS	George Dieter	Zaragoza
ROJAS K	Pendale	George Dieter
TOMWOOD A	Sumac	Trawood
VISTA LOMAS B	Vista De Oro	Vista del Sol
VISTA REAL A	Trawood	Janway
YARBROUGH	Gateway East	North Loop
YARBROUGH	Trawood	GW
YARBROUGH	Alameda	Cesar Chavez

RESURFACING SUMMARY REPORT**DISTRICT 7****Representative: Henry Rivera****February 2018**

COMPLETED		
STREET	FROM	TO
NEW HAVEN A	Lasso	Roseway
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROSEMARY	San Jose	Wenda
SAN PAULO A	La Paz	Yarbrough
SANTA BARBARA	Mazatlan	Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TRANQUILO A	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO B	Ranchland	Hermosillo
VENADO C	Hermosillo	San Paulo
VERACRUZ	Ladera	Giles
WENDA B	San Jose	Rosedale
WENDA C	Franklin	Rosedale
YARBROUGH K	Alameda	North Loop

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 8****Representative: Cissy Lizarraga****February 2018**

COMPLETED		
STREET	FROM	TO
DETROIT	Murchison	Arizona
FRANKLIN	I-10	Durango
OCTAVIA A	Cliff	Arizona
OCTAVIA C	Magoffin	Dead End
POPLAR	Grant	School gates
POPLAR A	Pershing	Missouri
ROSEWOOD	Arizona	Missouri
SANTA FE	I-10	Main

UNDER CONTRACT		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BELTON A	Monarch	Fiesta
BELTON B	Fiesta	De Leon
BENEDICT	Perth	Hookheath
BIRCH	Grant	Wyoming
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
BROWN D	Arizona	Missouri
CALIFORNIA A	Mesa	Los Angeles
CASTILE A	Belton	Marcena
CHARL ANN C	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
COMANCHE	Tobin	Cortez
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DALLAS B	San Antonio	Dead End
DOLAN A	Paisano	Sagrado
DUNNE	Washington	Dead End
EIGHTH A	Oregon	Ochoa
FINDLEY B	San Antonio	Dead End
FOUNTAIN B	Snowheights	Mesa
FOURTH B	Park	Coles
FRANCIS	Flower	Terminus
GEORGIA	Cliff	Dead End
HEISIG	Prospect	Sun Bowl
HOOKHEATH	Roxbury	Benedict
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LAREDO	Boone	Dead End
LESLIE WARD	Boy Scout	Dead End
LINDEN	Alameda	Dunne
MARDI GRAS	Carousel	Dead End
MARTINEZ	Delta	Laredo
MEADOWLARK A	Vist Del Monte	Rosinante

RESURFACING SUMMARY REPORT**DISTRICT 8****Representative: Cissy Lizarraga****February 2018**

COMPLETED		
STREET	FROM	TO

UNDER CONTRACT		
STREET	FROM	TO
MONTOYA F	Country Club	Meadowlark
NINTH	Park	Campbell
OLEANDER	Love	Dead End
OVERLAND B	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
RESLER	Belvidere	White Cliffs
RIVER BEND	Frontera	Sunset
RUBIN A	Suncrest	Carousel
RUHLEN	Paisano	Dead End
SAINT VRAIN D	Olive	Dead End
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
UPSON A	Heisig	Fewel
UPSON B	Fewel	Prospect
VISTA GRANDE	Country Club	Country Club
WESTCITY	Executive Center	Waymore
WESTVIEW	Heath	Belton