


# CIP Active Projects Status

Capital Improvement Department

December 2018



## CIP Status Report December 2018

### Summary

District #1	\$	38,128,764
District #2	\$	15,613,760
District #3	\$	34,310,881
District #4	\$	32,815,907
District #5	\$	77,592,484
District #6	\$	30,853,827
District #7	\$	42,989,808
District #8	\$	49,091,646
Multi-District Projects	\$	172,381,879
Airport Projects	\$	90,897,051
Citywide Projects	\$	13,996,846
Downtown Projects	\$	240,016,288
Zoo Projects	\$	28,371,902
<b>Total</b>	<b>\$</b>	<b>867,061,043</b>
<b>Total Number of Projects</b>		<b>178</b>

CIP Active Status  
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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Salinas, Lupe	Bidding	Annie Reconstruction	Finalizing bid package to be submitted early January 2019.	2013 Street Infrastructure	\$ 461,257	\$ 461,257	90%	0%
1	Chavira, Hector	Bidding	Bartlett Park Improvements	Letter of recommendation sent to Purchasing Department November 27. Anticipate construction to begin early January 2019.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	100%	0%
1	Lopez, Daniel	Construction	Borderland Park Improvements	Basketball resurface complete and installation of playground swing set with rock wall enclosure- ongoing. Installation of metal shade canopy began week of November 19. Construction NTP effective September 24 due January 21, 2019	CDBG	\$ 327,500	\$ 328,829	100%	20%
1	Vela, Nancy	Pre- Design	Canterbury Trail	Re-evaluating project scope of work.	2013 Street Infrastructure	\$ 1,302,300	\$ 1,302,300	0%	0%
1	Castrejon, Monica	Pre- Design	District 1 Neighborhood Water Park	Site negotiations in process.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	0%	0%
1	Reyes, Sergio	Design	Doniphan and West Green Signal	Legal Department reviewing pre-emption agreements.	2017 Capital Plan	\$ 300,000	\$ 300,000	95%	0%
1	Salinas, Lupe	Bidding	Ethel Reconstruction	Finalizing bid package to be submitted early January 2019.	2013 Street Infrastructure	\$ 988,983	\$ 988,983	90%	0%
1	Salinas, Lupe	Construction	Irwin J. Lambka Parking Lot	Construction effective October 1 due January 29, 2019.	Internal Funds 2010 Transportation COs	\$ 375,000	\$ 375,000	100%	20%
1	Vela, Nancy	Construction	Montecillo Brio Station	Pending contractor's construction proposal due early December. Project will follow Alameda Rapid Transit System design.	Sun Metro Grant/ 2011 Transportation CO's	\$ 300,000	\$ 300,000	N/A	0%
1	Salinas, Lupe	Bidding	Montoya Heights Sidewalk	Finalizing bid package to be submitted early January 2019.	2013 Street Infrastructure	\$ 1,360,900	\$ 1,360,900	90%	0%
1	Do, Tony	Design	Northwestern and Helen of Troy Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	TBD	Pre- Design	Palisades Trailhead	CID moving forward with project after response from bond counsel. Project assignment and scoping in progress.	2012 Quality of Life	\$ 300,000	\$ 300,000	0%	0%
1	Lopez, Daniel	Design	Paved Trails- Mountain to River Trails System	Scoping meeting held November 16. Consultant to submit fee proposal November 30. Anticipate preliminary design to start end of December 2018.	2012 Quality of Life	\$ 872,000	\$ 872,000	0%	0%
1	Bocanegra, Alfredo	Construction	Redd Road Median & Parkway Landscaping	Construction NTP effective November 5, 2018 due October 5, 2019. Contractor working on earthwork to begin median landscape.	2013 Street Infrastructure	\$ 1,900,000	\$ 3,656,734	100%	0%
1	Do, Tony	Design	Resler and Nardo Goodman Signal	Anticipate construction to begin spring 2019.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Reyes, Liz	Construction	Robinson Street	Contractor working on irrigation lines and finishing landscape details throughout project limits. Construction completion due November 30.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	95%
1	Jaloma, Oscar	Design	Robinson Street Phase II	Final design received and under review. Coordination meeting with TxGas held November 30 to discuss location of gas main.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	90%	0%
1	Do, Tony	Design	Schuster and El Paso Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Lopez, Daniel	Construction	Thorn Park Improvements	Removed and replace basketball court. Installation of new play ground equipment pending. Construction NTP effective August 27 due December 25, 2018.	CDBG	\$ 775,800	\$ 777,107	100%	26%
1	Lopez, Daniel	Construction	Tom Lea Improvement	Fabric shade canopy installed. Installation of metal canopy , zip line and rock wall enclosures -ongoing . Construction NTP effective July 23 due December 24, 2018.	CDBG	\$ 542,200	\$ 481,529	100%	32%
1	Salinas, Lupe	Design	Tom Lea Slope Stabilization	Preliminary design received and consultant reevaluating constructability of retaining walls on the slope.	2018 Capital Plan	\$ 9,300,000	\$ 9,300,000	30%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Cepeda, Ismael	Bidding	University Avenue Pedestrian and Bicycle Enhancements	Coordinating preconstruction meeting tentatively to be scheduled for week of December 17.	TXDOT w/ City match	\$ 1,300,000	\$ 1,300,000	100%	0%

**Total Active District 1 Projects \$ 38,128,764**  
**Total Number of Active District 1 Projects 22**

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Cepeda, Ismael	Design	Alabama Bridge Reconstruction	TXDOT processing Local Project Advanced Funding Agreement.	TXDOT w/City match	\$ 1,450,642	\$ 1,450,642	0%	0%
2	Vela, Nancy	Pre- Design	Animal Services - Cat Patio Display Room	Pending design proposal from consultant due week December 10. Anticipate design to begin late December 2018.	Animal Services	\$ 76,750	\$ 76,750	0%	0%
2	Castrejon, Monica	Design	District 2 Neighborhood Water Park	Final design NTP effective November 20 due December 10.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,141,000	90%	0%
2	Lopez, Daniel	Pre-Design	Fort Blvd Improvements	Coordinating scoping meeting with user department to be scheduled early December.	CDBG	\$ 354,400	\$ 354,400	0%	0%
2	Del Rio, Jesus	Pre-Design	HACEP Baird/Hart Improvements	Agreement pending for CDBG funding approval.	CDBG	\$ 761,282	\$ 761,282	0%	0%
2	Del Rio, Jesus	Pre-Design	Leona Ford Washington Recreation Center	Community Development to present amended action plan to City Council December 2018.	CDBG	\$ 569,000	\$ 569,000	0%	0%
2	Chavira, Hector	Pre-Design	Liz Morayma Gonzales Park	Community meeting held November 8. Developing project scope of work.	2019 Capital Plan	\$ 1,273,080	\$ 1,273,080	0%	0%
2	Mota, Karla	Design	Memorial Park Branch Library Expansion	Coordinating meeting with Manhattan Height District and Historical Landmark Commission to present design.	2012 Quality of Life	\$ 550,000	\$ 550,000	60%	0%
2	Del Rio, Jesus	Pre-Design	Memorial Park Library Teen Space Renovation	Community Development to present amended action plan to City Council December 2018.	CDBG	\$ 220,800	\$ 220,800	0%	0%
2	Del Rio, Jesus	Construction	Memorial Park Senior Center Improvements	Contractor has installed canopy. Pending installation of amenities and irrigation system.	CDBG	\$ 321,656	\$ 321,656	100%	89%
2	Thompson, Brad	Design	Police Department Parking Garage Improvements	Prefinal received November 26 and under review. Anticipated final design NTP effective December 17 due January 14, 2019.	2017 Capital Plan	\$ 2,100,000	\$ 2,100,000	60%	0%

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Lopez, Daniel	Pre-Design	Student Memorial Park Improvements	Scoping meeting held November 15. Consultant to submit fee proposal November 30. Anticipate preliminary design to start end of December 2018.	CDBG	\$ 580,500	\$ 580,500	0%	0%
2	Lopez, Daniel	Pre-Design	Trowbridge Drive Improvements	User department re-evaluating project scope for additional budget.	CDBG	\$ 214,650	\$ 214,650	0%	0%

**Total Active District 2 Projects \$ 15,613,760**  
**Total Number of Active District 2 Projects 13**

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Mota, Karla	Construction	Alameda Recreation Center/Library Combo	Bid opening held October 23 and under review. Anticipated construction to begin end of November/ early December 2018.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
3	Cepeda, Ismael	Design	Delta Bridge Reconstruction	TXDOT processing Local Project Advanced Funding Agreement.	TXDOT w/City match	\$ 1,640,103	\$ 1,640,103	0%	0%
3	Pinal, George	Design	Eastside Senior Center (Pebble Hills) Expansion	Final design received November 29 and under review. Anticipate to begin bid process December 2018.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	90%	0%
3	Ruiz, Victoria	Construction	Edgemere Bike and Walk Trail CDBG 41	Final completion November 29. Addressing minor punch list items.	CDBG	\$ 988,090	\$ 1,063,090	100%	99%
3	Pinal, George	Construction	Edgemere Trail Widening,Lighting and Landscape Improvements	Final negotiations with contractor due week of December 3. Anticipate construction to begin late December 2018.	2013 Street Infrastructure/EPW	\$ 1,756,700	\$ 1,756,700	100%	0%
3	Thompson, Brad	Construction	Geiger, Cardis and Malaga Street Improvements	Construction NTP effective July 2 due February 10, 2019.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	100%	80%
3	Castillo, Ana	Construction	Glenwood Drive Improvements	Construction NTP effective December 10 due August 7, 2019.	2013 Street Infrastructure & EPW	\$ 2,004,167	\$ 2,004,167	100%	0%
3	Aguilar, Manuel	Pre- Design	Hawkins Reconstruction	Submission for RFP due December 12- evaluations to follow. Selection of top ranker to be announced January 2019.	2018 Capital Plan	\$ 9,360,000	\$ 9,360,000	0%	0%
3	Bocanegra, Alfredo	Design	Mimosa Reconstruction	Prefinal design effective November 6 due December 20, 2018.	2013 Street Infrastructure	\$ 2,411,000	\$ 2,411,000	60%	0%
3	Salinas, Lupe	Construction	Suffolk Playground	Construction NTP effective October 1 due December 30.	Parkland Dedication	\$ 128,000	\$ 128,000	100%	20%



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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Pinal, George	Pre- Design	Sunglow Landscaping	Considering different options for design services.	2013 Street Infrastructure	\$ 388,351	\$ 388,351	0%	0%
3	Pinal, George	Construction	Toni, Mary Jeanne, and Yvonne Street and Drainage Improvement	Final negotiations with contractor due week of December 3. Anticipate construction to begin late December 2018.	2013 Street Infrastructure	\$ 1,044,375	\$ 973,560	100%	0%
3	Chavira, Hector	Design	Viscount Street Improvement Lighting	Consultant to resubmit revised fee proposal due first week of December. Tentative preliminary design NTP to be issued late December.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	0%	0%

**Total Active District 3 Projects \$ 34,310,881**  
**Total Number of Active District 3 Projects 13**

CIP Active Status  
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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Monge, Zuhey	Construction	Angora Loop Median Improvements NIP III	El Paso Water finalized water meter installation. Construction NTP effective October 2 due January 5, 2019.	2012 Quality of Life	\$ 51,109	\$ 51,109	100%	95%
4	Monge, Zuhey	Bidding	Deer Avenue NTMP	Pending PO from Purchasing Department. Anticipate construction to begin early January 2019.	2013 Street Infrastructure	\$ 135,675	\$ 135,675	100%	0%
4	Castrejon, Monica	Design	District 4 Neighborhood Water Park	Final design NTP effective November 28 due December 21.	2017 Capital Plan	\$ 7,900,000	\$ 7,900,000	90%	0%
4	Lopez, Daniel	Pre-Design	EPISD Gene Roddenberry Planetarium Relocation	EPISD to coordinate with City staff for services.	CDBG	\$ 1,159,880	\$ 1,159,880	0%	0%
4	Ruiz, Victoria	Bidding	Joey Barraza and Vino Memorial Park Phase 2	Revised bid proposal to prioritize options. Artist public meeting held November 28. Anticipate bid advertisement in January 2019. Design will undergo third party review.	2012 Quality of Life	\$ 2,000,000	\$ 5,000,000	100%	0%
4	Thompson, Brad	Construction	Mesquite Hills Street Lighting	Construction NTP effective September 26 due early January 2019.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	100%	50%
4	Chavira, Hector	Construction	Museum of Archaeology ADA upgrade	Project reached substantial completion. Addressing additional items added to scope of work. Construction NTP effective September 11 due end of November.	2012 Quality of Life	\$ 218,320	\$ 218,320	100%	100%
4	Reyes, Sergio	Design	Northgate Transit Oriented Development	FEMA approved existing improvement from flood plain. Demolition of old transfer center, asphalt paving and final fill project pending. Coordinating meeting with consultant week of December 3 to discuss scope of work and request cost estimate.	Economic Development	\$ 1,000,000	\$ 1,000,000	100%	0%
4	Aguilar, Manuel	Pre- Design	Railroad Reconstruction	Project to begin RFQ process mid December.	2018 Capital Plan	\$ 13,777,436	\$ 13,777,436	0%	0%
4	Mota, Karla	Construction	Richard Burges Library Renovation	Construction NTP effective January 23 due December 3, 2018. RAS inspection to be conducted November 30. Project walk thru to be scheduled for week of December 3.	2012 Quality of Life	\$ 1,400,000	\$ 1,670,687	100%	98%
4	Del Rio, Jesus	Construction	Sidewalk Gaps at Sun Valley and Pheasant	Scope of work finalized. Cost proposal from contractor received December 3, 2018. Negotiations with contractor ongoing. Anticipated to construction of ADA ramps January 2019.	CDBG	\$ 19,300	\$ 19,300	N/A	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Thompson, Brad	Design	Veterans Recreation Center	Preliminary design received November 23 and under review. Community meeting scheduled December 12. Prefinal design to be issued December 17 due February 1, 2019.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	30%	0%
4	Del Rio, Jesus	Construction	Wheelchair Ramps North of Terrace Hills MS	Scope of work finalized. Cost proposal from contractor received December 3, 2018. Negotiations with contractor ongoing. Anticipated to construction of ADA ramps January 2019.	CDBG	\$ 155,400	\$ 155,400	N/A	0%
4	Del Rio, Jesus	Construction	Wheelchair Ramps South of Terrace Hills MS	Scope of work finalized. Cost proposal from contractor received December 3, 2018. Negotiations with contractor ongoing. Anticipated to construction of ADA ramps January 2019.	CDBG	\$ 121,500	\$ 121,500	N/A	0%

**Total Active District 4 Projects \$ 32,815,907**  
**Total Number of Active District 4 Projects 14**

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Salinas, Lupe	Construction	Brisa Del Este Playground	Construction NTP effective October 1 due December 30.	Parkland Dedication	\$ 130,000	\$ 130,000	100%	20%
5	Venzor, Gloria	Construction	Dick Shinaut Canopy over playground	Installation of canopy complete. Preparing letter of final completion-underway.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	100%
5	Mota, Karla	Construction	Eastside Regional Park Phase I	Site preparation- installation of the filter fabric and pvc pipe. Contractor working on concrete footing for natatorium. Construction NTP August 16 due March 2020.	2012 Quality of Life/ 2017 Capital Plan	\$ 43,000,000	\$ 43,000,000	100%	14%
5	Mota, Karla	Pre- Design	Eastside Regional Park Phase 2	Proposal received November 7 and under evaluation. Design/Build team to be selected early December 2018.	2012 Quality of Life	\$ 12,000,000	\$ 12,000,000	0%	0%
5	Monge, Zuhey	Design	Eastside Sports Complex Design/Build Phase 2	Highest rank bidder to be notified mid December 2018. Negotiations process tentative to begin early January 2019.	TIRZ/ PID	\$ 16,000,000	\$ 16,000,000	0%	0%
5	Guerrero, Gilbert	Design	Far East Transfer Center	Floor plans under revision per User Department. Prefinal design NTP effective December 17 due February 17, 2019	FHWA, FTA & COs	\$ 1,000,000	\$ 1,000,000	30%	0%
5	Reyes, Sergio	Design	John Hayes Street Lighting	Final design received and under review. Tentative bid advertisement December 2018.	2013 Street Infrastructure	\$ 1,502,540	\$ 1,502,540	90%	0%
5	Salinas, Lupe	Bidding	RC Poe Roundabout	Tentative for City Council for construction award January 2019.	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	100%	0%
5	Vela, Nancy	Bidding	Rich Beem Street Lighting	Bid document submitted by consultant November 14. Preparing bid package to submitted to Purchasing Department early December.	2013 Street Infrastructure	\$ 1,780,220	\$ 1,780,220	100%	0%
5	Shadrick, Robert	Construction	Rich Beem-Edgemere Roundabout	Work to begin at traffic circle to include install of rolled curb and truck apron. NTP for construction effective December 12, 2017 due December 19, 2018.	TXDOT w/ City match	\$ 900,000	\$ 900,000	100%	61%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Do, Tony	Design	Zaragoza and John Hayes Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

**Total Active District 5 Projects \$ 77,592,484**  
**Total Number of Active District 5 Projects 11**

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Vela, Nancy	Construction	Additional Bus Bays at Mission Valley Transfer Center	Tentative construction NTP effective December 17 due May 15, 2019.	2011 Transportation CO's	\$ 824,000	\$ 824,000	100%	0%
6	Thompson, Brad	Bidding	Adrian Garcia Park	Bid documents to be finalized January 7, 2019. Tentative to start construction late February.	2012 Quality of Life	\$ 250,000	\$ 250,000	95%	0%
6	Do, Tony	Design	Alameda and Whittier Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Del Rio, Jesus	Construction	Blackie Chesher Park Improvements	Project has reached substantial completion. Walk thru through to be conducted late December 2018.	CDBG	\$ 579,784	\$ 587,284	100%	99%
6	Monge, Zuhey	Bidding	Brian Ray Reconstruction	Consultant to provide bid package on December 17. Anticipate procurement process to begin early January 2018	2018 Capital Plan	\$ 2,121,000	\$ 2,121,000	100%	0%
6	Cepeda, Ismael	Design	Davis Bridge Reconstruction	TXDOT processing Local Project Advanced Funding Agreement.	TXDOT w/City match	\$ 812,437	\$ 812,437	0%	0%
6	Bocanegra, Alfredo	Design	Davis Reconstruction	Prefinal received November 14 and under review. Anticipate final design NTP to begin December 19.	2013 Street Infrastructure	\$ 1,851,322	\$ 1,851,322	60%	0%
6	Vela, Nancy	Construction	Demo of 110 Harris Bldg & Improvement and Rehabilitation	Demolition of Harris Building complete. Fence perimeter to be removed December 17. ( November 16, 2018)	2011 Transportation CO's	\$ 50,000	\$ 50,000	100%	100%
6	Pinal, George	Bidding	New Haven Street (Reconstruction)	Bid package sent to Purchasing Department November 30.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	100%	0%
6	Bocanegra, Alfredo	Design	Padilla Reconstruction	Preliminary design received November 14 and under review. Anticipated prefinal design to start December 19.	2013 Street Infrastructure	\$ 2,249,005	\$ 2,249,005	30%	0%
6	Thompson, Brad	Bidding	Paseos Del Sol Park Improvements	City council awarded construction contract on November 13. Anticipated to start construction early January 2019. Public preconstruction meeting January 9, 2019.	2012 Quality of Life	\$ 750,000	\$ 750,000	100%	0%

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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Do, Tony	Design	Pellicano and Michaelangelo Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Thompson, Brad	Pre- Design	Phillipy Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 797,632	\$ 797,632	0%	0%
6	Ruiz, Victoria	Construction	Playa Drain Walking Trail Improvements	Coordination meeting with contractor to discuss options on addressing asphalt concerns.	CDBG	\$ 1,157,645	\$ 1,157,645	100%	98%
6	Monge, Zuhey	Construction	Sergio Troncoso (Ysleta) Library Improvements	Contractor working on exterior light pole installation. Construction NTP effective October 1 due February 28, 2019.	2012 Quality of Life	\$ 450,000	\$ 450,000	100%	15%
6	Monge, Zuhey	Construction	Sergio Troncoso (Ysleta) Library Parking Lot Phase I & II	Contractor working on base course preparation for the asphalt and median curb. Installation construction NTP effective October 1 due February 28, 2019.	2012 Quality of Life	\$ 425,000	\$ 425,000	100%	15%
6	Aguilar, Manuel	Design	Snelson Reconstruction	Received preliminary design submittal November 28. Anticipate prefinal design NTP to start January 2 due January 28.	2013 Street Infrastructure	\$ 710,000	\$ 710,000	0%	0%
6	Thompson, Brad	Design	Ted Houghton Reconstruction	Review of design scope modifications. Anticipate prefinal design NTP to be issued late December 2018.	2018 Capital Plan	\$ 1,282,000	\$ 1,282,000	30%	0%
6	Cepeda, Ismael	Bidding	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	Texas Gas and telecommunication company working on utility installation. Anticipated construction to begin February 2019.	TXDOT w/City match	\$ 13,952,502	\$ 13,952,502	100%	0%

**Total Active District 6 Projects \$ 30,853,827**  
**Total Number of Active District 6 Projects 19**

CIP Active Status  
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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Castrejon, Monica	Design	District 7 Neighborhood Water Park	Final design NTP effective November 20 due December 10.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 7,383,000	90%	0%
7	Lopez, Daniel	Construction	E.L. Williams Park Improvement	Installation of rock wall enclosure, sidewalk and curb and gutter - ongoing. Construction NTP effective June 4 due February 17, 2019.	CDBG	\$ 729,071	\$ 729,071	100%	26%
7	Aguilar, Manuel	Design	Holly Reconstruction	Preliminary design effective November 20 due January 4. Community open house meeting to be scheduled.	2013 Street Infrastructure	\$ 796,000	\$ 796,000	0%	0%
7	Vela, Nancy	Bidding	James Street (Reconstruction)	Bid package submitted to Purchasing Department November 14.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	100%	0%
7	Monge, Zuhey	Construction	Judge Marquez Branch Library	Contractor working on electrical installation for the book self-check out. Construction NTP effective October 1 due February 28, 2019.	2012 Quality of Life	\$ 410,000	\$ 410,000	100%	15%
7	Aguilar, Manuel	Design	Lomaland Reconstruction	Prefinal design NTP effective October 30 due December 5. Final design NTP to start January 2 due January 17.	2013 Street Infrastructure	\$ 2,071,000	\$ 2,071,000	30%	0%
7	Mota, Karla	Construction	Lomaland Recreation Center	Bid opening held October 23 and under review. Anticipated construction to begin end of November/ early December 2018.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
7	Thompson, Brad	Design	Lowd Reconstruction	Preliminary design NTP effective December 3 due February 1, 2018. Public meeting scheduled December 4.	2013 Street Infrastructure	\$ 1,944,000	\$ 1,944,000	10%	0%
7	Monge, Zuhey	Design	Mauer Road NTMP	Prefinal design effective November 6 due December 5.	2013 Street Infrastructure	\$ 100,000	\$ 100,000	60%	0%
7	Aguilar, Manuel	Design	McCune Reconstruction	Preliminary design NTP effective November 19 due January 3.	2013 Street Infrastructure	\$ 2,821,000	\$ 2,821,000	0%	0%
7	Do, Tony	Design	North Loop and Lafayette Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%



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Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Aguilar, Manuel	Design	Paddlefoot Reconstruction	Prefinal design NTP effective November 5 due December 5. Final design NTP to start January 2 due January 17.	2013 Street Infrastructure	\$ 3,163,000	\$ 3,163,000	60%	0%
7	Salinas, Lupe	Construction	Princeton Street Reconstruction	City Council awarded construction contract on November 27, 2018. Anticipate construction to begin January 2019.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	100%	0%
7	Aispuro, Hector	Bidding	Shawver Outdoor Sports Lighting	Proposal received and under review. Tentative to award project mid December 2017. Anticipate to start construction mid January 2019.	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	0%
7	Aispuro, Hector	Bidding	Shawver Renovate Sports Fields	Pending evaluation of CSP package from Purchasing Department.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	100%	0%
7	Monge, Zuhey	Design	Thomas Manor Park Improvements-NIP II	On Hold-El Paso Water construction completion Spring 2019. CID will coordinate at 95% of El Paso Water construction to move forward with start of project.	2012 Quality of Life	\$ 60,700	\$ 60,700	95%	0%
7	Salinas, Lupe	Construction	Tulane Reconstruction	City Council awarded construction contract on November 27, 2018. Anticipate construction to begin January 2019.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	100%	0%
7	Salinas, Lupe	Construction	Valley View Street Reconstruction	City Council awarded construction contract on November 27, 2018. Anticipate construction to begin January 2019.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	100%	0%
7	Cepeda, Ismael	Design	Yarbrough Bridge Reconstruction	TXDOT processing Local Project Advanced Funding Agreement.	TXDOT w/City match	\$ 2,310,037	\$ 2,310,037	0%	0%

**Total Active District 7 Projects \$ 42,989,808**  
**Total Number of Active District 7 Projects 19**

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Ruiz, Victoria	Construction	Chamizal Community Center Park	Pending signatures on executed contract. Anticipate construction to start January 2019.	CDBG	\$ 1,403,968	\$ 1,473,968	100%	0%
8	Cepeda, Ismael	Design	Chamizal Pedestrian Enhancements Phase I	60% design submitted to TXDOT week of November 19. TXDOT DDR meeting scheduled for December 20.	FHWA w/ City match	\$ 1,013,700	\$ 1,013,700	60%	0%
8	Cepeda, Ismael	Design	Chamizal Pedestrian Enhancements Phase 2	TXDOT DDR held November 15. Addressing comments from City and TXDOT.	FHWA w/ City match	\$ 972,830	\$ 972,830	30%	0%
8	Mota, Karla	Construction	Chamizal Recreation Center	Bid opening held October 23 and under review. Demolition preparation NTP issued June 18 due December 2018. Anticipated construction to begin end of November/ early December 2018.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	0%
8	Thompson, Brad	Pre- Design	Chico Reconstruction	Project under evaluation.	2013 Street Infrastructure	\$ 1,062,500	\$ 1,062,500	0%	0%
8	Venzor, Gloria	Construction	Crestmont Canopy over playground	Contractor finalizing panel installation and addressing punch list items due late December.	2012 Quality of Life	\$ 80,000	\$ 80,000	100%	90%
8	Castillo, Ana	Bidding	De Vargas Drive Street and Drainage Improvements	<u>De Vargas</u> grouped with Cortez (north of Delta) and Encino (north of Delta) as one construction project. Bid package to be submitted to Purchasing Department fall 2018.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	100%	0%
8	Castillo, Ana	Design	Dolan Street and Drainage Improvements	<u>Dolan</u> grouped with Edna (west of Concepcion) as one construction project and tentatively to be sent to Purchasing Department for procurement process winter 2018/2019.	2013 Street Infrastructure	\$ 944,400	\$ 957,305	90%	0%
8	Reyes, Sergio	Design	Doniphan and Bird Signal	Legal Department reviewing pre-emption agreements.	2017 Capital Plan	\$ 300,000	\$ 300,000	95%	0%
8	Castillo, Ana	Design	Edna Street and Drainage Improvements	<u>Edna (west of Concepcion)</u> grouped with Dolan as one construction project and tentatively to be sent to Purchasing Department for procurement process winter 2018/2019. <u>Edna (east of Alicia)</u> grouped with Cortez (south of Delta) as one construction project and tentatively to be sent to Purchasing Department for procurement process spring 2019.	2013 Street Infrastructure	\$ 3,109,900	\$ 6,066,000	90%	0%

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Castillo, Ana	Design	Elena Street & Feliz Street Improvements	<u>Elena and Feliz</u> grouped with Encino (south of Delta) as one construction project. Bid package to be submitted to Purchasing Department late fall 2018.	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	100%	0%
8	Castillo, Ana	Bidding	Encino Drive Paving and Drainage Improvements	<u>Encino (north of Delta)</u> grouped with Cortez (north of Delta) and De Vargas as one construction project. Bid package to be submitted to Purchasing Department fall 2018. <u>Encino (south of Delta)</u> grouped with Elena and Feliz as one construction project. Bid package to be submitted to Purchasing Department late fall 2018.	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	100%	0%
8	Castillo, Ana	Construction	Flower Drive Street and Drainage Improvements	Construction NTP effective February 26 due December 2019. Contractor working on storm sewer system, sanitary sewer lines, water lines with services, subgrade and curb and gutter.	2013 Street Infrastructure/EPW	\$ 2,051,430	\$ 2,946,886	100%	35%
8	Jaloma, Oscar	Construction	Paseo de las Luces	Project reached substantial completion on November 7. Installation of traffic signal foundation - ongoing. Contractor addressing minor punch list.	2017 Capital Plan	\$ 6,400,000	\$ 6,400,000	100%	95%
8	Cepeda, Ismael	Design	PDN Roundabout	90% design scheduled to be submitted to General Services Administration (GSA) on December 14.	FHWA, TXDOT, City match	\$ 2,800,000	\$ 2,800,000	60%	0%
8	Cardoza, Jose	Construction	River Bend Multimodal Improvements Phase II	El Paso Water to install water meter mid December 2018. Landscaping and irrigation system from Turnstone to Sunset to begin after water meter installation. Notice to proceed effective March 6 due January 4, 2019.	TXDOT w/City match	\$ 1,182,000	\$ 1,910,963	100%	90%
8	Ruiz, Victoria	Bidding	River Bend Phase III	Consultant final design drawing received October 30 and under review. Anticipate procurement process to begin January 2019. Pending letters of commencement from El Paso Water.	2013 Street Infrastructure	\$ 3,340,200	\$ 3,340,200	100%	0%
8	Do, Tony	Design	Silver Springs and Shadow Mountain Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
8	Bocanegra, Alfredo	Design	Stanton Bridge Toll Facility Demolition	Final design due December 5. Anticipated to send bid package to Purchasing Department December 17. Tentative demolition to begin late February 2019.	Int'l Bridges	\$ 160,400	\$ 160,400	100%	0%
8	Monge, Zuhey	Design	Teramar Reconstruction	Final design NTP effective December 3 due December 27, 2019.	2013 Street Infrastructure	\$ 1,319,000	\$ 1,319,000	60%	0%

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Vela, Nancy	Construction	UMC Bus Bay Extension	Pending Traffic Control Plan approval from TXDOT. Anticipated construction to start January 2019.	2011 Certificate of Obligation	\$ 300,000	\$ 300,000	100%	0%

**Total Active District 8 Projects \$ 49,091,646**  
**Total Number of Active District 8 Projects 21**

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1 & 4	Lopez, Daniel	Construction	Trailhead Parking Areas and Amenities	Construction NTP effective May 9 due January 2, 2018. Upon delivery of long lead time items-Roundhouse trailhead, Thunderbird trailhead, Thousand Steps trailhead, Lazy Cow substantially completion December 2. Walk thru to be scheduled week of December 3.	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	95%
1 & 5	Lopez, Daniel	Design	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Consultant to re-submit prefinal design plans due January 2019. Tentative NTP for final design to mid January 2019.	2012 Quality of Life	\$ 655,000	\$ 655,000	90%	0%
1 & 8	Jaloma, Oscar	Pre- Design	Schuster Reconstruction	Project design contract awarded by City Council on November 13. Reporting phase to begin November 19 due February 18, 2019.	2013 Street Infrastructure	\$ 7,559,900	\$ 7,559,900	0%	0%
1,2,4,6,7 & 8	Chavira, Hector	Pre-Design	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	Kick off meeting scheduled November 29. Preliminary design NTP effective November 26 due January 10.	2019 Capital Plan	\$ 10,079,200	\$ 10,079,200	0%	0%
2 & 8	Schroeder, Margaret	Construction	Dyer Rapid Transit System Pedestrian Improvements	Phase II- Installing ramps and pedestrian signals in medians on Dyer at Hercules. Installing landscaping and irrigation on Kansas and Campbell between San Antonio and Franklin. Construction NTP effective February 26 due December 20, 2018.	TXDOT w/ City match	\$ 1,500,000	\$ 1,680,000	100%	56%
2 & 8	Pinal, George	Design	Fire Station 7 and 15 Restrooms	Scope of work modified per user department. Preliminary design received November 12 and under review. Anticipate prefinal design to be issued first week of December 2018.	2016 Certificates of Obligation	\$ 500,000	\$ 500,000	30%	0%
2, 3 & 5	Cepeda, Ismael	Bidding	Montana Rapid Transit System	Waiting for TXDOT approval of concurrence package to conditionally award on December 11, 2018.	FHWA, FTA & COs	\$ 45,500,000	\$ 46,000,000	100%	0%
2, 4 & 8	Avila Alex	Construction	Dyer Rapid Transit System	Two stations remain under construction: Hercules inbound and outbound. Anticipated completion February 2019 with revenue service to follow.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,900,000	100%	71%
2,3,5,6,7	Aguilar, Manuel	Pre- Design	Sun City Lights	Initial concept design presented to City Council on October 30. Preliminary design effective October 16 due January 15, 2019.	2019 Capital Plan	\$ 3,150,000	\$ 3,150,000	0%	0%
3 & 8	Castillo, Ana	Construction	Alicia Drive Street Improvements	Construction NTP effective February 26 due December 2019. Contractor working on storm sewer system, sanitary sewer lines, water lines with services, subgrade and curb and gutter.	2013 Street Infrastructure/EPW	\$ 2,230,400	\$ 8,047,618	100%	35%

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3 & 8	Castillo, Ana	Bidding	Cortez Street and Drainage Improvements	<u>Cortez (north of Delta)</u> grouped with Encino (north of Delta) and De Vargas as one construction project. Bid package to be submitted to Purchasing Department fall 2018. <u>Cortez (south of Delta)</u> grouped with Edna (east of Alicia) as one construction project and tentatively to be sent to Purchasing Department for procurement process spring 2019.	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	100%	0%
3 & 8	Reyes, Liz	Design	MCA Quiet Zones	Finalizing agreements with Union Pacific Railroad. Tentatively construction to start late January 2019.	2013 Street Infrastructure	\$ 5,000,000	\$ 5,672,668	100%	0%
3, 6, 7 & 8	Bocanegra, Alfredo	Construction	Alameda Rapid Transit System	Anticipate final completion December 18 with revenue to follow. Punch list walk-thru to be held week of December 3.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	97%
3,5,6 & 7	Chavira, Hector	Pre-Design	Yarbrough Dr, George Dieter Dr, Lee Trevino Median Improvements	Kick off meeting scheduled November 29. Preliminary design NTP effective November 29 due January 13.	2019 Capital Plan	\$ 8,327,600	\$ 8,327,600	0%	0%
3,7	Reyes, Sergio	Design	Yarbrough Street Lighting	Preliminary design received November and under review. Coordinating meeting with consultant week of December 3 to discuss project scope of work (to include landscape design) and request cost of estimate.	2013 Street Infrastructure	\$ 1,317,800	\$ 1,317,800	0%	0%
3,8	Vela, Nancy	Design	Sun Metro Transfer Centers (Eastside & Downtown)	<u>Downtown</u> :Contractor's fee proposal for the bus pads and canopy under review. Anticipate construction to begin December 2018. <u>Eastside</u> : Final design received and under review.	2011 Transportation CO's	\$ 358,493	\$ 358,493	90%	0%
5,6,7	Hoffman, Alex	Pre-Design	Eastside Master Plan	Stakeholder meetings held in November. Consultants analyzing existing conditions.	2019 Capital Plan	\$ 500,000	\$ 500,000	20%	0%

**Total Active Multi-District Projects \$ 172,381,879**  
**Total Number of Multi-District Projects 17**

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	Espineli, Geoffrey	Bidding	Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	Preliminary design to remodel ARFF station , upgrade HVAC , lighting and communication infrastructure is ongoing. Plans are due December 14, 2018.	PFC - Airport	\$ 2,400,000	\$ 2,400,000	30%	0%
AIRPORT	McElroy, Michael	Design	Airport Industrial Parks Monuments	New direction given for design. EPIA is preparing an RFQ for a marketing consultant for designs. When a final design/image is produced, project will advance into construction.	Airport	\$ 350,000	\$ 350,000	3%	0%
AIRPORT	Brooks, Shane	Construction	EPIA Checked Baggage Inspection	Project to complete February 2019.	PFC - TSA- Airport	\$ 24,750,416	\$ 27,470,151	100%	90%
AIRPORT	Brooks, Shane	Design	EPIA Convair Road Improvements	Finalizing design. Bid phase anticipated to begin January 2019.	CFC	\$ 4,500,000	\$ 3,500,000	100%	0%
AIRPORT	Brooks, Shane	Design	EPIA FBO Ramp and Taxiway U & V Realignment	Preliminary design NTP effective September 10 due December 9. Anticipate to begin prefinal design in January 2019.	Grant - Airport	\$ 4,436,900	\$ 4,436,900	15%	0%
AIRPORT	Brooks, Shane	Construction	EPIA Terminal Architecture and Landscape Improvements	Construction NTP effective August 27 due April 14, 2019.	Airport	\$ 5,000,000	\$ 10,000,000	100%	20%
AIRPORT	Espineli, Geoffrey	Design	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	Schematic design under review. In process of developing construction drawings and tentatively to complete by January 2019.	Airport	\$ 2,000,000	\$ 2,000,000	60%	0%
AIRPORT	Espineli, Geoffrey	Bidding	HVAC Annual Upgrades FY 16-20	Purchasing Department executing contract. Construction anticipate to begin January 2019.	Airport	\$ 750,000	\$ 750,000	100%	0%
AIRPORT	Espineli, Geoffrey	Construction	Maintenance Building Improvements Bathroom Remodel at Nursing Room Remodel	Nursing room complete. Currently in the final stage of inspection. Facility will be available for use early December 2018. Construction for the field maintenance restroom, ongoing.	Airport	\$ 240,000	\$ 240,000	100%	60%
AIRPORT	McElroy, Michael	Design	Master Plan Update - EPIA	Working Paper 6 (Environmental Overview) was submitted for Airport review in mid-November. Comments have been received and being incorporated. Working Papers 7, 8, and 9 (ALP, Phasing, Financial) currently underway with submissions planned for December 14 timeframe on all three. Final Public Workshop held at the Terminal on November 15, completing the public participation portion of the Master Plan.	Airport	\$ 1,900,000	\$ 1,900,000	96%	0%

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	Espineli, Geoffrey	Bidding	Passenger Notification Systems (FIDS, BIDS, GIDS)	100% construction drawings complete. Preparing bid package to be sent to Purchasing Department. Anticipate bid process to begin December 2018.	PFC, AIP	\$ 1,300,000	\$ 2,200,000	100%	0%
AIRPORT	Espineli, Geoffrey	Construction	Runway 4-22 Reconstruction	Phase II- Construction ongoing. Contractor working on paving activities and anticipate to complete December 2018. Construction completion February 27, 2019	PFC - FAA - Airport	\$ 35,000,000	\$ 35,000,000	100%	70%
AIRPORT	Espineli, Geoffrey	Bidding	TSA Checkpoint Improvement	TSA will add one additional screening lane at the checkpoint starting January 2019. EPIA to begin installation of the new electrical and data source for new lane to begin December 2018.	Airport	\$ 650,000	\$ 650,000	100%	0%

**Total Active Airport Projects \$ 90,897,051**  
**Total Number of Airport Projects 13**



CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
CW	Reyes, Sergio	Design	Bicycle Connectivity Phase I	Awaiting executed LPAFA agreements from TXDOT. Preliminary design NTP effective November 14 due December 5.	TXDOT w/City match	\$ 1,587,697	\$ 1,587,697	15%	0%
CW	Reyes, Sergio	Design	Bicycle Connectivity Phase II	Awaiting executed LPAFA agreements from TXDOT. Preliminary design NTP effective November 14 due December 5.	TXDOT w/City match	\$ 1,909,149	\$ 1,909,149	15%	0%
CW	Aispuro, Hector	Design	El Paso Citywide Wayfinding Phase I	Design standards approved by City Council October 30. Consultant to provide final design standards due early December 2018.	2019 Capital Plan	\$ 1,030,000	\$ 1,030,000	100%	N/A
CW	Thompson, Brad	Pre- Design	Police Department Facilities Master Plan	Information gathering phase facilities master plan. District and focus group meetings being held. Existing facilities evaluation to be conducted late December/ early January 2019.	2017 Capital Plan	\$ 400,000	\$ 400,000	20%	0%
CW	Avila Alex	Construction	Street Median and Parkway Landscaping	Construction NTP effective November 11 due October 29, 2019. George Dieter corridor from Vista del Sol to Montwood and Montwood corridor from Viscount to McRae to start first- ongoing.	TXDOT/ City Funds	\$ 6,500,000	\$ 9,070,000	100%	4%

**Total Active Citywide Projects \$ 13,996,846**  
**Total Number of Citywide Projects 5**

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Bocanegra, Alfredo	Construction	Baseball Stadium Capital Improvement	Punch list walk-thru scheduled November 28. Construction NTP effective May 21, 2018 due May 18, 2019.	Ballpark Lease and General Funds	\$ 214,000	\$ 214,000	100%	95%
DTWN	Ruiz, Victoria / Garcia, Daniel	Pre- Design	Children's Museum	Consultant started concept design.	2012 Quality of Life	\$ 19,250,000	\$ 39,250,000	0%	0%
DTWN	Avila Alex	Construction	Downtown Wayfinding	Construction NTP effective October 29, 2018 due February 25, 2019. Demolition and infrastructure of Kiosk ongoing on Franklin Ave and Durango.	TXDOT	\$ 800,000	\$ 800,000	100%	16%
DTWN	Ruiz, Victoria	Pre- Design	Mexican American Cultural Center	Statements of qualification for RFQ due November 13. A/E interview tentatively scheduled for December . Anticipate design contract to award in January 2019.	2012 Quality of Life	\$ 5,750,000	\$ 16,500,000	0%	0%
DTWN	Garcia, Daniel	Pre- Design	MPC	Preliminary archeology research underway.	2012 Quality of Life	\$ 180,000,000	\$ 180,000,000	0%	0%
DTWN	Aguilar, Manuel	Pre- Design	San Jacinto Visitor's Center	Additional services added to project scope. Tentative Design NTP to be issued January. City Council approved site acquisition on December 11, 2018.	2006 COs/ 2017 & 2019 Capital Plan	\$ 700,000	\$ 3,252,288	15%	0%

**Total Active Downtown Projects \$ 240,016,288**  
**Total Number of Downtown Projects 6**

CIP Active Status  
December 2018

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
ZOO	Gutierrez, Lili	Construction	Chihuahua Desert Exhibit Complex	Construction NTP effective March 6, 2018 due June 2019 . Construction of Jaguar Mountain, on-going.	2012 Quality of Life	\$ 13,880,400	\$ 14,611,207	100%	52%
ZOO	Gutierrez, Lili	Construction	Event Tent (additional shade)	Construction NTP effective November 11 due January 5, 2019.	2012 Quality of Life	\$ 1,742,500	\$ 2,034,432	100%	85%
ZOO	Gutierrez, Lili	Pre- Design	Penguin Exhibit and Life Support Project	Concept phase NTP to be issued in December 2018.	2012 Quality of Life	\$ 3,766,750	\$ 3,766,750	0%	0%
ZOO	Gutierrez, Lili	Design	Sea Lion Exhibit Repair and Upgrade	Design improvements options under evaluation to meet project budget.	2012 Quality of Life	\$ 717,500	\$ 676,082	100%	0%
ZOO	Gutierrez, Lili	Design	Support Elements	Addressing punch list items. Pending inspection of roof structures and quote for inspection.	2012 Quality of Life	\$ 7,375,958	\$ 7,283,431	100%	98%

**Total Active Zoo Projects \$ 28,371,902**  
**Total Number of Zoo Projects 5**

**RESURFACING SUMMARY REPORT****DISTRICT 1****Representative: Peter Svarzbein****December 2018**

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA B	Cresta Alta	Westwind
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
CINCINNATI	Piedmont	Cincinnati
CINCINNATI	Kansas	Coffin
CLAYTON	Galloway	Robinson
COSTA BLANCA	Pinar del Rio	Redd
DEDE	Rim	Cul-de-Sac
FLAMINGO B	Okeefe	Stanton
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LOS NIETOS	La Mirada	La Mirada
MADELINE	Piedmont	Park
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
OCTAVIA	Kerbey	Dead End
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RHAELYNNE	Cory	Upper Valley
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SAN MATEO	La Cruz	Piedmont
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
TERRITORY	Butterfield	Rio Mira
WALLINGTON	Krupp	Brentwood
WELLESLEY	Kern	Campbell

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
GALLOWAY	Stanton	Piedmont
KELLY	Kern	Whitaker
LARCHMONT	Krupp	Waymore
MESA HILLS	Mesa	Acacia
MESITA A	Piedmont	Stanton
NEW YORK	St. Vrain	Dead End
OKEEFE A	Mesita	Alethea Park
PARK HILL	Ridgecrest	Ridgecrest
RESLER	High Ridge	Belvidere
SANTA RITA	Las Vegas	O'Keefe
VALLEY WEST	Gomez	Dead End

**RESURFACING SUMMARY REPORT****DISTRICT 2****Representative: Aleksandra Anello****December 2018**

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BYRON	Van Buren	Monroe
CHELSEA A	Timberwolf	Dead End
CHELSEA B	Timberwolf	Trowbridge
CUMBERLAND	Pershing	Gateway South
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
HASTINGS C	Happer	Gateway South
JADE	Zircon	Echo
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MAXWELL	Gateway North	Dyer
MAXWELL B	Dyer	Diana
MEMPHIS A	Red Rock Canyon	Piedras
MOBILE A	Piedras	Dead End
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
NASHVILLE A	Piedras	Dead End
NEBRASKA	Nations	Morehead
POLK	Byron	Elm
RAILROAD	Hondo Pass	US 54
ROBERT A	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SOLAR	Edgar Park	Hercules
STEVENS	Harrison	McKinley

UNDER CONTRACT		
STREET	FROM	TO
BERYL	Dolomite	Echo
BRITTON	Dyer	Sierra Vista
BROADDUS A	Alabama	Stevens
CAPITAN	Mt Latona	Hercules
CLIFTON A	Hueco	Gateway South
CROSSON	CDS	CDS
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
FORREST	Hunt	Trowbridge
FRANKFORT C	Stevens	Partello
FRANKFORT D	Dyer	Gateway South
FRANKFORT E	Gateway North	Dead End
GRANT C	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
JUSTUS	Jefferson	Tyler
MADERA	Radford	Dead End
MARR B	Altura	Trowbridge
MATTERHORN	Rutherford	Glacier Peak
MCGREGOR	Maxwell	Diana
MEMPHIS C	Stevens	Sparkman
MEMPHIS D	Dyer	Gateway South
MEMPHIS E	Pershing	Dead End
MOBILE D	Radford	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT HAGEN	Pikes Peak	Blue Ridge
MOUNT WHITNEY B	Tetons	Knox
OLYMPIC A	Magnetic	Leo
OLYMPIC B	Leo	Gateway South
PEINADO	Wagner	Hunt
POLLARD C	Jefferson	Gateway South
SHEPPARD	Alabama	Lackland
STATLER	Tetons	Adolphus
STRAND	McGregor	Maxwell
TAYLOR	Piedras	Terminus

**RESURFACING SUMMARY REPORT****DISTRICT 2****Representative: Alessandra Anello****December 2018**

COMPLETED		
STREET	FROM	TO

UNDER CONTRACT		
STREET	FROM	TO
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards
WILSON	Pershing	Dead End

**RESURFACING SUMMARY REPORT****DISTRICT 3****Representative: Cassandra Hernandez****December 2018**

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BRANDWOOD	Blackwood	Suewood
CESSNA A	Sunglow	Edgemere
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND A	Paisano	Atoka
CLEVELAND B	Atoka	Marlow
COCONUT TREE	Granite	Coconut Tree
EDITH A	Little Flower	Lettie
EDITH B	Lettie	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MCCARTHY A	Hockney	Alameda
MERIL	Cardigan	Darin
MIDWAY B	Knights	Hockney
NAVAJO B	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom
PEARL	Amethyst	Dead End

UNDER CONTRACT		
STREET	FROM	TO
ANISE A	Lee Trevino	Montwood
BALSAM A	Barker	Papaya
BALSAM B	Papaya	Mimosa
BEN SWAIN C	Toni	Edith
CESSNA B	Edgemere	W H Burges
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
EAST GLEN B	Pebble Hills	Sam Snead
FRANK BEARD	Sam Snead	Anise
GEORGE DIETER	Edgemere	Pebble Hills
GEORGE DIETER	Pebble Hills	Montwood
HAWKINS	Merchant	North Loop
HAWKINS	Gazelle	GW
INTERNATIONAL	Robert E Lee	Airway
LARRY MAHAN	Gateway West	Viscount
MONTROSE	Mc Crae	Dead End
RED ROBIN	Canary	George Orr
VISCOUNT	Airway	Hawkins
YARBROUGH	Montana	Pebble Hills

**RESURFACING SUMMARY REPORT****DISTRICT 3****Representative: Cassandra Hernandez****December 2018**

COMPLETED		
STREET	FROM	TO
PRESTWICK	Cosmos	Kilmaltie
SHELL	Montana	Dead End
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE C	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood

UNDER CONTRACT		
STREET	FROM	TO



**RESURFACING SUMMARY REPORT****DISTRICT 4****Representative: Dr. Sam Morgan**

December 2018

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN B	Prince Edward	Fairbanks
ALCAN C	Sun Valley	Prince Edward
ALCAN D	Warren	Sun Valley
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DALTON	Salisbury	Raleigh
DEARBORNE B	Mackinaw	Alcan
DEARBORNE C	Alcan	Palomino
DEBEERS A	Ambassador	Shenandoah
DEBEERS B	Shenandoah	Mackinaw
DECATUR	Vicksburg	Railroad
DOWNS	Fairfax	Raleigh
DUVAL	Marie Tobin	Hondo Pass
FAIRFAX	Threadgill	Dalton
FALCON	McCombs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
HOLLINGS A	Wren	Dalton
HOLLINGS B	Joe Herrera	Hondo Pass
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION A	Kenworthy	Gateway South
JUNCTION B	Kenworthy	Kellogg
KELLOGG A	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MCCOMBS	Dyer	Railroad
MCCOMBS SERVICE A	Sarah Anne	Dead End
MCCOMBS SERVICE B	Sun Valley	Dead End
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MURPHY	Salem	Sean Haggerty

UNDER CONTRACT		
STREET	FROM	TO
BIG BEND	Devils Tower	CDS
DEER	McCombs	Cross
GULFPORT	Salisbury	Raleigh
HUECO VISTA	Alabama	Dead End
MAUREEN A	Stahala	Gabriel
MOUNT SAN BERDU	Joe Herrera	Alps
PERSIMMON	Marie Tobin	Hondo Pass
RAYMOND TELLES A	Alps	Joe Herrera
ROANOKE D	Joe Herrera	Hondo Pass
RUTHERFORD B	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SINCLAIR	Tivoli	Terminus
YOSEMITE	Zion	Old Spanish Trail

**RESURFACING SUMMARY REPORT****DISTRICT 4****Representative: Dr. Sam Morgan**

December 2018

COMPLETED		
STREET	FROM	TO
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoke
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon
PICKEREL B	Marlin	McCombs
PONDEROSA	Palomino	Dead End
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAILROAD	Transmountain	Hondo Pass
RAVEN	Bomarc	Dead End
REGULUS A	McCombs	Bomarc
SAGITTARIUS	Rushing	Kenworthy
SALEM B	Rushing	McCombs
SANDERS A	Pistacio	Dyer
SARAH ANNE	McCombs	Terminus
SHENANDOAH A	Thor	Debeers
SIGMA	Sagittarius	Dead End
SINCLAIR	Tivoli	Terminus
THOR	Crenshaw	Winthrop
THREADGILL A	Dyer	Roanoke
THREADGILL B	Roanoke	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA D	Alcan	McCombs
TROUT	Wolverine	Dead End
UVALDE	Sun Valley	Junction
VANGUARD	Pickereel	Dead End
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
VICKSBURG A	Threadgill	Sanders
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
ZEUS	Nike	Snark
ZION B	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO

**RESURFACING SUMMARY REPORT****DISTRICT 5****Representative: Dr. Michiel Noe****December 2018**

COMPLETED		
STREET	FROM	TO
LEE	Montwood	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO
GEORGE DIETER	Montana	Edgemere
GEORGE DIETER	Edgemere	Pebble Hills

**RESURFACING SUMMARY REPORT****DISTRICT 6****Representative: Claudia Ordaz Perez****December 2018**

<b>COMPLETED</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LEE	Montwood	Pebble Hills
LONE STAR	Socorro	Padilla
NEVAREZ A	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN D	Henry Brennan	Rojas
RENO	Southside	Guadalajara
SANTA ROSALIA	Southside	Guadalajara

<b>UNDER CONTRACT</b>		
<b>STREET</b>	<b>FROM</b>	<b>TO</b>
ROJAS	Zaragoza	Don Haskins

**RESURFACING SUMMARY REPORT****DISTRICT 7****Representative: Henry Rivera****December 2018**

COMPLETED		
STREET	FROM	TO
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS B	Yermoland	Courtland
BURNHAM A	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
COSMOS C	McRae	Debbie
EMERSON A	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Williamette	Dead End
GALLAGHER A	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA A	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO A	La Paz	Yarbrough
HERMOSILLO B	Ameca	Santa Barbara
HERMOSILLO C	Hunter	Ameca
HONOLULU A	Montwood	Wedgewood
HONOLULU B	Wedgewood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ A	Corozal	Santa Maria
LA PAZ B	Santa Maria	Dead End
LADERA B	Monterrey	Carolina
LEE TREVINO J	Gateway East	Yermoland
LEE TREVINO K	Yermoland	Castner
LEE TREVINO L	Castner	North Loop
LILAC A	Carolina	Montecito
MAZATLAN A	Hunter	Ladera
MONTERREY C	Giles	Yarbrough
NEW HAVEN A	Lasso	Roseway

UNDER CONTRACT		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALLEN BRADLEY	James Watt	Wilkenson
CORK B	Album	Zanzibar
DALE DOUGLAS C	Bob Mitchell	Vista del Sol
LOMALAND D	Pellicano	Gateway East
MONACO	Montwood	Woodside
ROJAS	George Dieter	Zaragoza
ROJAS K	Pendale	George Dieter
TOMWOOD A	Sumac	Trawood
VISTA LOMAS B	Vista De Oro	Vista del Sol
VISTA REAL A	Trawood	Janway
YARBROUGH	Gateway East	North Loop
YARBROUGH	Trawood	GW
YARBROUGH	Alameda	Cesar Chavez

**RESURFACING SUMMARY REPORT****DISTRICT 7****Representative: Henry Rivera****December 2018**

COMPLETED		
STREET	FROM	TO
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROSEMARY	San Jose	Wenda
SAN PAULO A	La Paz	Yarbrough
SANTA BARBARA	Mazatlan	Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TRANQUILO A	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO B	Ranchland	Hermosillo
VENADO C	Hermosillo	San Paulo
VERACRUZ	Ladera	Giles
WENDA B	San Jose	Rosedale
WENDA C	Franklin	Rosedale
YARBROUGH K	Alameda	North Loop

UNDER CONTRACT		
STREET	FROM	TO

**RESURFACING SUMMARY REPORT****DISTRICT 8****Representative: Cissy Lizarraga****December 2018**

COMPLETED		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BELTON A	Monarch	Fiesta
BENEDICT	Perth	Hookheath
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE A	Belton	Marcena
CHARL ANN C	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DETROIT	Murchison	Arizona
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
HEISIG	Prospect	Sun Bowl
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LESLIE WARD	Boy Scout	Dead End
MARDI GRAS	Carousel	Dead End
MONTOYA F	Country Club	Meadowlark
OCTAVIA A	Cliff	Arizona
OCTAVIA C	Magoffin	Dead End
OVERLAND B	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR A	Pershing	Missouri
ROSEWOOD	Arizona	Missouri
RUBIN A	Suncrest	Carousel
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club
WESTCITY	Executive Center	Waymore

UNDER CONTRACT		
STREET	FROM	TO
BELTON B	Fiesta	De Leon
BIRCH	Grant	Wyoming
BROWN D	Arizona	Missouri
CALIFORNIA A	Mesa	Los Angeles
COMANCHE	Tobin	Cortez
CORTO	Yandell	Prospect
DALLAS B	San Antonio	Dead End
DOLAN A	Paisano	Sagrado
DUNNE	Washington	Dead End
EIGHTH A	Oregon	Ochoa
FINDLEY B	San Antonio	Dead End
FOUNTAIN B	Snowheights	Mesa
FOURTH B	Park	Coles
FRANCIS	Flower	Terminus
HOOKHEATH	Roxbury	Benedict
LAREDO	Boone	Dead End
LINDEN	Alameda	Dunne
MARTINEZ	Delta	Laredo
MEADOWLARK A	Vist Del Monte	Rosinante
NINTH	Park	Campbell
OLEANDER	Love	Dead End
RESLER	Belvidere	White Cliffs
RIVER BEND	Frontera	Sunset
RUHLEN	Paisano	Dead End
SAINT VRAIN D	Olive	Dead End
UPSON A	Heisig	Fewel
UPSON B	Fewel	Prospect

**RESURFACING SUMMARY REPORT****DISTRICT 8****Representative: Cissy Lizarraga****December 2018**

COMPLETED		
STREET	FROM	TO
WESTVIEW	Heath	Belton

UNDER CONTRACT		
STREET	FROM	TO