


# CIP Active Projects Status

Capital Improvement Department

April 2018



## CIP Status Report April 2018

### Summary

|                                 |           |                    |
|---------------------------------|-----------|--------------------|
| District #1                     | \$        | 41,826,729         |
| District #2                     | \$        | 11,004,054         |
| District #3                     | \$        | 35,113,520         |
| District #4                     | \$        | 31,199,004         |
| District #5                     | \$        | 90,597,507         |
| District #6                     | \$        | 30,318,757         |
| District #7                     | \$        | 46,431,869         |
| District #8                     | \$        | 50,615,795         |
| Multi-District Projects         | \$        | 165,615,009        |
| Airport Projects                | \$        | 82,327,051         |
| Citywide Projects               | \$        | 18,331,639         |
| Downtown Projects               | \$        | 208,117,989        |
| Zoo Projects                    | \$        | 25,838,020         |
| <b>Total</b>                    | <b>\$</b> | <b>837,336,943</b> |
| <b>Total Number of Projects</b> |           | <b>192</b>         |

CIP Active Status  
April 2018

| Dist. | Contact Person    | Project Status | Lead Dept. | User Dept.    | Project Name                                 | Comments  | Budget Source                   | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|-------------------|----------------|------------|---------------|--|---|---------------------------------|-----------------|-----------------|---------------|---------------|
| 1     | Salinas, Lupe     | Pre- Design    | CID        | SAM           | Annie Reconstruction                         | Proposal from consultant pending due week of April 2.   | 2013 Street Infrastructure CO's | \$ 461,257      | \$ 461,257      | 0%            | 0%            |
| 1     | Ruiz, Victoria    | Bidding        | CID        | Parks and Rec | Bartlett Park Improvements                   | Final design scheduled for completion March 27. CID provided Parks and Recreations final design plans and currently under review due week of April 2. Tentative bid advertisement April 17. | 2012 Quality of Life            | \$ 1,000,000    | \$ 1,000,000    | 100%          | 0%            |
| 1     | Lopez, Daniel     | Bidding        | CID        | Parks and Rec | Borderland Park Improvements                 | Advertisement held on March 20. Bid Opening scheduled for April 18.   | CDBG                            | \$ 327,500      | \$ 328,829      | 100%          | 0%            |
| 1     | Lopez, Daniel     | Construction   | CID        | Parks and Rec | Borderland Park Improvements NIP III         | Construction NTP effective March 26 due May 7.  | 2012 Quality of Life            | \$ 21,252       | \$ 21,252       | 100%          | 0%            |
| 1     | Hsu, Chia-Ling    | Pre- Design    | CID        | SAM           | Canterbury Trail                             | Budget summary finalized. Scope is under development.   | 2013 Street Infrastructure CO's | \$ 1,302,300    | \$ 1,302,300    | 0%            | 0%            |
| 1     | Ruiz, Victoria    | Construction   | CID        | CD            | Dist 1 Curb Cuts at Ridge and Hilary         | Addressing punch list items. Substantial completion March 16 and final completion April 13.   | CDBG                            | \$ 49,896       | \$ 49,896       | 100%          | 90%           |
| 1     | Ruiz, Victoria    | Construction   | CID        | CD            | Dist 1 Sidewalk Gaps at Bauxite and Chromite | Addressing punch list items. Substantial completion March 16 and final completion April 13.   | CDBG                            | \$ 30,500       | \$ 30,500       | 100%          | 90%           |
| 1     | Castrejon, Monica | Pre- Design    | CID        | Parks and Rec | District 1 Regional Water Park               | Pending site selection.   | 2017 Capital Plan               | \$ 7,900,000    | \$ 7,900,000    | 0%            | 0%            |
| 1     | Reyes, Sergio     | Pre- Design    | SAM        | SAM           | Doniphan and West Green Signal               | In project development.   | 2017 Capital Plan               | \$ 300,000      | \$ 300,000      | 0%            | 0%            |
| 1     | Salinas, Lupe     | Pre- Design    | CID        | SAM           | Ethel Reconstruction                         | Proposal from consultant pending due week of April 2.   | 2013 Street Infrastructure CO's | \$ 988,983      | \$ 988,983      | 0%            | 0%            |
| 1     | Cardoza, Jose     | Construction   | CID        | SAM           | Isela Rubalcava Drive                        | In construction. Installation of asphalt on east and west bound traffic lanes. Finalizing sidewalks installation. Anticipated completion July/ August 2018.                                 | TXDOT w/ City match             | \$ 2,540,000    | \$ 3,462,871    | 100%          | 25%           |
| 1     | Pinal, George     | Construction   | CID        | Parks and Rec | Montoya Heights Park Improvements NIP III    | PO issued to Vendor to order materials. Preconstruction meeting to be held week of April 2.   | 2012 Quality of Life            | \$ 33,980       | \$ 33,980       | 100%          | 0%            |
| 1     | Salinas, Lupe     | Pre- Design    | CID        | SAM           | Montoya Heights Sidewalk                     | Proposal from consultant pending due week of April 2.   | 2013 Street Infrastructure CO's | \$ 1,360,900    | \$ 1,360,900    | 0%            | 0%            |
| 1     | Do, Tony          | Design         | SAM        | SAM           | Northwestern and Helen of Troy Signal        | Developing schedule.  | 2017 Capital Plan               | \$ 300,000      | \$ 300,000      | 0%            | 0%            |

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April 2018

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|-------|----------------|----------------|------------|---------------|---|--|----------------------------|-----------------|-----------------|---------------|---------------|
| 1     | Lopez, Daniel  | Pre- Design    | CID        | Parks and Rec | Paved Trails- Mountain to River Trails System Phase I               | City Council approved Design-Build February 6. Request for Proposal (RFP) in development. Target to award by City Council May 2018   | 2012 Quality of Life       | \$ 64,000       | \$ 64,000       | 0%            | 0%            |
| 1     | Hsu, Chia-Ling | Design         | CID        | SAM           | Redd Road Median & Parkway Landscaping                              | Final design revision underway. Processing bid documents week of April 2.  | 2013 Street Infrastructure | \$ 1,900,000    | \$ 1,912,200    | 90%           | 0%            |
| 1     | Do, Tony       | Pre- Design    | SAM        | SAM           | Resler and Nardo Goodman Signal                                     | Developing schedule.   | 2017 Capital Plan          | \$ 300,000      | \$ 300,000      | 100%          | 0%            |
| 1     | Do, Tony       | Design         | SAM        | SAM           | Resler and Northern Pass Signal                                     | Estimated installation October 15. In coordination with other SAM activities.  | 2017 Capital Plan          | \$ 300,000      | \$ 300,000      | 100%          | 0%            |
| 1     | Jaloma, Oscar  | Construction   | CID        | SAM           | Rim Road and Hague Intersection Improvements                        | Construction NTP effective February 1 due June 4. Concrete work completed, water meter installed on March 23 and currently working on art piece foundation.                                    | 2013 Street Infrastructure | \$ 150,000      | \$ 177,000      | 100%          | 79%           |
| 1     | Reyes, Liz     | Construction   | CID        | SAM           | Robinson Street   | In construction. Anticipated substantial completion end April 2018.  | 2013 Street Infrastructure | \$ 2,709,660    | \$ 3,523,503    | 100%          | 80%           |
| 1     | Jaloma, Oscar  | Pre- Design    | CID        | SAM           | Robinson Street Phase II  | Design options under review.   | 2013 Street Infrastructure | \$ 2,700,622    | \$ 2,700,622    | 0%            | 0%            |
| 1     | Do, Tony       | Pre- Design    | SAM        | SAM           | Schuster and El Paso Signal   | Developing schedule.   | 2017 Capital Plan          | \$ 300,000      | \$ 300,000      | 80%           | 0%            |
| 1     | Lopez, Daniel  | Bidding        | CID        | Parks and Rec | Thorn Park Improvements   | Advertisement held on March 20. Bid Opening scheduled for April 18.  | CDBG                       | \$ 775,800      | \$ 777,107      | 100%          | 0%            |
| 1     | Lopez, Daniel  | Bidding        | CID        | Parks and Rec | Tom Lea Improvement   | Advertisement held on March 27. Bid Opening scheduled for April 25. Anticipated Construction to begin end of June.   | CDBG                       | \$ 542,200      | \$ 481,529      | 100%          | 0%            |
| 1     | Salinas, Lupe  | Pre- Design    | CID        | Parks and Rec | Tom Lea Slope Stabilization   | Proposal from consultant pending due April 2. Review committee to review and provide eventual recommendation to City Council in April 20. Tentative emergency measures to start in April 2018. | 2018 Capital Plan          | \$ 9,300,000    | \$ 9,300,000    | 0%            | 0%            |
| 1     | Cepeda, Ismael | Design         | CID        | SAM           | University Avenue Pedestrian and Bicycle Enhancements               | Currently working on 100% design. Processing Environmental clearance form for upcoming public hearing.   | TXDOT w/ City match        | \$ 1,300,000    | \$ 1,300,000    | 90%           | 0%            |
| 1     | Foster, Laura  | Construction   | CID        | SAM           | University Pedestrian Sidewalk and Parkway Improvement (Cincinnati) | Street improvement complete February 2018. Patio installation to begin mid April due mid June 2018.  | 2013 Street Infrastructure | \$ 1,500,000    | \$ 3,150,000    | 100%          | 90%           |

**Total Active District 1 Projects \$ 41,826,729**  
**Total Number of Active District 1 Projects 27**

CIP Active Status  
April 2018

| Dist. | Contact Person    | Project Status | Lead Dept. | User Dept.      | Project Name  | Comments  | Budget Source                           | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|-------------------|----------------|------------|-----------------|---|---|---|-----------------|-----------------|---------------|---------------|
| 2     | Vela, Nancy       | Bidding        | CID        | Animal Services | Animal Services - Dog Runs                                      | Proposal received April 4 . Letter of recommendation issued to Purchasing Department on April 5. Tentative construction NTP mid April.  | Animal Services-2580                    | \$ 325,379      | \$ 325,379      | 100%          | 0%            |
| 2     | Castrejon, Monica | Pre- Design    | CID        | Parks and Rec   | Chelsea Regional Water Park                                     | Finalizing site location.   | 2012 Quality of Life/ 2017 Capital Plan | \$ 4,000,000    | \$ 7,141,000    | 0%            | 0%            |
| 2     | Monge, Zuhey      | Construction   | CID        | SAM             | Historic Entrance Sign - Manhattan Heights neighborhood- NIP II | Construction NTP effective March 5 due July 5.  | 2012 Quality of Life                    | \$ 21,300       | \$ 90,272       | 100%          | 0%            |
| 2     | Mota, Karla       | Pre- Design    | CID        | Library         | Memorial Park Branch Library Expansion                          | Pending revised proposal to include service.  | 2012 Quality of Life                    | \$ 550,000      | \$ 550,000      | 0%            | 0%            |
| 2     | Del Rio, Jesus    | Construction   | CID        | Parks and Rec   | Memorial Park Senior Center Improvements                        | Procurement documents submitted to Purchasing Department submitted February 21 and continues under review. Preconstruction held March 26. Anticipated construction to begin April 2 due August 5, 2018. | CDBG                                    | \$ 321,656      | \$ 321,656      | 100%          | 0%            |
| 2     | Pinal, George     | Construction   | CID        | Parks and Rec   | Mountain View Park Lights Improvements NIP III                  | Construction NTP effective February 26 due June 26.   | 2012 Quality of Life                    | \$ 75,747       | \$ 75,747       | 100%          | 15%           |
| 2     | Cruz, Mario       | Design         | CID        | Police          | Police Parking Garage   | Plan review meeting for Preliminary design held April 10.   | 2017 Capital Plan                       | \$ 2,500,000    | \$ 2,500,000    | 30%           | 0%            |

**Total Active District 2 Projects \$ 11,004,054**  
**Total Number of Active District 2 Projects 7**

CIP Active Status  
April 2018

| Dist. | Contact Person     | Project Status | Lead Dept.    | User Dept.    | Project Name  | Comments   | Budget Source                         | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|--------------------|----------------|---------------|---------------|---|--|---------------------------------------|-----------------|-----------------|---------------|---------------|
| 3     | Gilliland, Scott   | Design         | CID           | Parks and Rec | Alameda Recreation Center/Library Combo                       | Project currently at 60% design review. 95% design to be submitted May 2018.   | 2012 Quality of Life                  | \$ 11,000,000   | \$ 11,000,000   | 60%           | 0%            |
| 3     | Mota, Karla        | Pre- Design    | CID           | Parks and Rec | Eastside Senior Center (Pebble Hills) Expansion               | Proposals received and under review.   | 2012 Quality of Life                  | \$ 1,500,000    | \$ 1,500,000    | 0%            | 0%            |
| 3     | Ruiz, Victoria     | Construction   | CID           | Parks and Rec | Edgemere Bike and Walk Trail CDBG 41                          | In construction- Contractor working on rock wall and retaining wall and continues with electrical and irrigation line installation. Substantial completion May 2018. | CDBG                                  | \$ 988,090      | \$ 1,063,090    | 100%          | 20%           |
| 3     | Pinal, George      | Construction   | CID           | Parks and Rec | Edgemere Park NIP III   | Reviewing construction submittals. Construction NTP to be issued week of April 2.  | 2012 Quality of Life                  | \$ 6,815        | \$ 6,815        | 100%          | 0%            |
| 3     | Pinal, George      | Design         | CID           | SAM           | Edgemere Trail Widening, Lighting and Landscape Improvements  | Preliminary design NTP effective February 19 due April 23, 2018 .  | 2013 Street Infrastructure/ EPWU      | \$ 1,756,700    | \$ 1,756,700    | 15%           | 0%            |
| 3     | Cruz, Mario        | Bidding        | CID           | SAM           | Geiger Cardis and Malaga Street Improvements                  | Bids under review. Letter of recommendation pending signatures. Tentative City Council to award May 1.   | 2013 Street Infrastructure            | \$ 1,007,410    | \$ 1,007,410    | 100%          | 0%            |
| 3     | Castillo, Ana      | Design         | CID           | SAM           | Glenwood Drive Improvements                                   | Preliminary design received March 15 and under review.   | 2013 CO's & EPWU                      | \$ 2,004,167    | \$ 2,004,167    | 60%           | 0%            |
| 3     | Bocanegra, Alfredo | Pre- Design    | CID           | SAM           | Hawkins Reconstruction  | Preparing design/build package.  | 2018 Capital Plan                     | \$ 9,360,000    | \$ 9,360,000    | 0%            | 0%            |
| 3     | TBD                | Pre- Design    | CID           | SAM           | Mimosa Reconstruction   | In project development.  | 2013 Street Infrastructure CO's       | \$ 2,411,000    | \$ 2,411,000    | 0%            | 0%            |
| 3     | Monge, Zuhey       | Construction   | CID           | SAM           | Ramos Court, Little Flower Rd & Manning Way Reconstruction    | Construction NTP effective March 5 due August 2.   | 2013 Street Infrastructure CO's / PSB | \$ 1,503,960    | \$ 2,024,142    | 100%          | 85%           |
| 3     | Venzor, Gloria     | Pre- Design    | Parks and Rec | Parks and Rec | Suffolk Playground  | In process of selecting consultant.  | Parkland Dedication                   | \$ 128,000      | \$ 128,000      | 0%            | 0%            |
| 3     | Hsu, Chia-Ling     | Pre- Design    | CID           | SAM           | Sunglow Landscaping   | Budget summary finalized. Scope of work under development.   | 2013 Street Infrastructure CO's       | \$ 388,351      | \$ 388,351      | 0%            | 0%            |
| 3     | Pinal, George      | Design         | CID           | SAM           | Toni, Mary Jeanne, and Yvonne Street and Drainage Improvement | Design at 90% . Currently reviewing 100% design plans.   | 2013 Street Infrastructure CO's       | \$ 1,044,375    | \$ 973,560      | 90%           | 0%            |

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|-------|----------------|----------------|------------|---------------|--------------------------------------|---|----------------------------|-----------------|-----------------|---------------|---------------|
| 3     | Ruiz, Victoria | Pre- Design    | CID        | SAM           | Viscount Street Improvement Lighting | Due to underground utility conflicts project scope being re-evaluated and modified to deliver project.  | 2013 Street Infrastructure | \$ 1,078,500    | \$ 1,078,500    | 0%            | 0%            |
| 3     | Del Rio, Jesus | Bidding        | CID        | Parks and Rec | Vocational Park Improvements         | Procurement documents submitted to Purchasing Department submitted February 20 and continues under review. Anticipated construction NTP to be issued mid April. Tentative substantial completion mid August 2018. | CDBG                       | \$ 411,785      | \$ 411,785      | 100%          | 0%            |

**Total Active District 3 Projects \$ 35,113,520**  
**Total Number of Active District 3 Projects 15**

CIP Active Status  
April 2018

| Dist. | Contact Person     | Project Status | Lead Dept. | User Dept.          | Project Name                                 | Comments  | Budget Source                    | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|--------------------|----------------|------------|---------------------|--|---|----------------------------------|-----------------|-----------------|---------------|---------------|
| 4     | Hsu, Chia-Ling     | Bidding        | CID        | SAM                 | Angora Loop Median Improvements NIP III      | First Bid advertisement March 27, second advertisement April 3. Bid opening scheduled for April 25.         | 2012 Quality of Life             | \$ 51,109       | \$ 51,109       | 100%          | 0%            |
| 4     | Castrejon, Monica  | Pre- Design    | CID        | Parks and Rec       | Cohen Regional Water Park                    | Scheduled to meet with designer week of April 9 to discuss site analysis.                                   | 2017 Capital Plan                | \$ 7,900,000    | \$ 7,900,000    | 0%            | 0%            |
| 4     | Vela, Nancy        | Construction   | CID        | Destination El Paso | Cohen Stadium Canopy                         | Certificate of final completion issued April 2. Project in closeout process.                                | 2017 Capital Plan                | \$ 900,000      | \$ 950,000      | 100%          | 98%           |
| 4     | Cruz, Mario        | Design         | CID        | SAM                 | Deer Avenue NTMP                             | Final drawing under review.   | 2013 Street Infrastructure       | \$ 135,675      | \$ 135,675      | 95%           | 0%            |
| 4     | Monge, Zuhey       | Construction   | CID        | Fire                | Fire Station 21                              | Final walk through scheduled for March 29. Final completion April 11.                                       | Internal Funds/2017 Capital Plan | \$ 100,000      | \$ 666,777      | 100%          | 90%           |
| 4     | Do, Tony           | Construction   | SAM        | SAM                 | Kenworthy and Sun Valley Signal              | Estimated installation July 15, 2018 in coordination with other SAM activities. Conduit boring operations.  | 2017 Capital Plan                | \$ 300,000      | \$ 300,000      | 100%          | 5%            |
| 4     | Do, Tony           | Design         | SAM        | SAM                 | Marcus Uribe and Sean Haggerty Signal        | Estimated installation August 2018 in coordination with other SAM activities.                               | 2017 Capital Plan                | \$ 300,000      | \$ 300,000      | 100%          | 0%            |
| 4     | Ruiz, Victoria     | Pre- Design    | CID        | SAM                 | Mesquite Hills Street Lighting               | Upper Management to meet with El Paso Electric to coordinate project.                                       | 2013 Street Infrastructure       | \$ 106,000      | \$ 106,600      | 0%            | 0%            |
| 4     | Davila, Yadira     | Design         | CID        | MCAD                | Museum of Archaeology ADA upgrade            | CDR review March 22. NTP for Prefinal March 26 due April 12.  | 2012 Quality of Life             | \$ 218,320      | \$ 218,320      | 30%           | 0%            |
| 4     | Ruiz, Victoria     | Design         | CID        | Parks and Rec       | NE Regional Park Phase II including Dog Park | Reviewing financial assessment per additional scope on project.   | 2012 Quality of Life             | \$ 2,000,000    | \$ 5,000,000    | 30%           | 0%            |
| 4     | Bocanegra, Alfredo | Pre- Design    | CID        | SAM                 | Railroad Reconstruction                      | Meeting with Consultants April 19 to finalize bridging documentation.                                       | 2018 Capital Plan                | \$ 13,777,436   | \$ 13,777,436   | 0%            | 0%            |
| 4     | Mota, Karla        | Construction   | CID        | Library             | Richard Burges Library Renovation            | Construction NTP effective January 23. Substantial completion September 19, 2018.                           | 2012 Quality of Life             | \$ 1,400,000    | \$ 1,670,687    | 100%          | 25%           |
| 4     | Ruiz, Victoria     | Construction   | CID        | Parks and Rec       | Sue Young Spray Park                         | Canopy frame and Light installation complete. Substantial completion March 15. Project in closeout process. | CDBG                             | \$ 122,400      | \$ 122,400      | 100%          | 98%           |

**Total Active District 4 Projects \$ 31,199,004**  
**Total Number of Active District 4 Projects 13**



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April 2018

| Dist. | Contact Person   | Project Status | Lead Dept.    | User Dept.    | Project Name                                 | Comments  | Budget Source                           | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|------------------|----------------|---------------|---------------|--|---|---|-----------------|-----------------|---------------|---------------|
| 5     | Venzor, Gloria   | Pre- Design    | Parks and Rec | Parks and Rec | Brisa Del Este Playground                    | In process of selecting consultant.   | Parkland Dedication                     | \$ 130,000      | \$ 130,000      | 0%            | 0%            |
| 5     | Jaloma, Oscar    | Construction   | CID           | Parks and Rec | Coyote Park Amenities NIP III                | Preconstruction held April 6. Contractor to process order for electrical poles.   | 2012 Quality of Life                    | \$ 98,523       | \$ 105,023      | 100%          | 0%            |
| 5     | Venzor, Gloria   | Design         | Parks and Rec | Parks and Rec | Dick Shinaut Canopy over playground          | Project scope modification ongoing. Quotes under review by User Department.   | 2012 Quality of Life                    | \$ 80,000       | \$ 80,000       | 100%          | 0%            |
| 5     | Garcia, Daniel   | Design         | CID           | Parks and Rec | Eastside Regional Park Phase I               | Expected 100% construction documents April 16. Construction to begin early Summer 2018.                                   | 2012 Quality of Life/ 2017 Capital Plan | \$ 43,000,000   | \$ 43,000,000   | 95%           | 0%            |
| 5     | Mota, Karla      | Pre- Design    | CID           | Parks and Rec | Eastside Regional Park Phase 2               | Council approved design/build. Delivery advertisement in process. Developing contract documents for design/build process. | 2012 Quality of Life                    | \$ 12,000,000   | \$ 12,000,000   | 0%            | 0%            |
| 5     | Garcia, Daniel   | Construction   | CID           | Parks and Rec | Eastside Sports Complex Design/Build Phase 1 | Project substantially complete. Official public opening Summer 2018.  | 2012 Quality of Life/ 2017 Capital Plan | \$ 10,000,000   | \$ 13,000,000   | 100%          | 95%           |
| 5     | Monge, Zuhey     | Pre- Design    | CID           | Parks and Rec | Eastside Sports Complex Design/Build Phase 2 | Developing owner's criteria design/build process ongoing.   | TIRZ/ PID                               | \$ 16,000,000   | \$ 16,000,000   | 0%            | 0%            |
| 5     | Reyes, Sergio    | Pre- Design    | CID           | SAM           | John Hayes Street Lighting                   | In project development.   | 2013 Street Infrastructure CO's         | \$ 1,502,540    | \$ 1,502,540    | 0%            | 0%            |
| 5     | Do, Tony         | Construction   | SAM           | SAM           | Pebble Hills and Rich Beem Signal            | Estimated installation February 2018 in coordination with other SAM activities. Installing power transformer.             | 2017 Capital Plan                       | \$ 300,000      | \$ 300,000      | 100%          | 95%           |
| 5     | Do, Tony         | Design         | SAM           | SAM           | Pebble Hills and Sun Fire Signal             | Estimated installation May 2018 in coordination with other SAM activities. Building foundations.                          | 2017 Capital Plan                       | \$ 300,000      | \$ 300,000      | 100%          | 65%           |
| 5     | Salinas, Lupe    | Design         | CID           | SAM           | RC Poe Roundabout                            | Prefinal design NTP effective February 12 due March 29. Right of Way (ROW) acquisition ongoing.                           | 2001, 2006 & 2006 Storm COs             | \$ 900,000      | \$ 899,724      | 85%           | 0%            |
| 5     | Vela, Nancy      | Design         | CID           | SAM           | Rich Beem Street Lighting                    | Preliminary Design NTP effective March 12 due April 10.   | 2013 Street Infrastructure              | \$ 1,780,220    | \$ 1,780,220    | 15%           | 0%            |
| 5     | Shadrick, Robert | Construction   | CID           | SAM           | Rich Beem-Edgemere Roundabout                | NTP for construction effective December 12. Anticipated construction completion December 2018.                            | TXDOT w/ City match                     | \$ 900,000      | \$ 900,000      | 100%          | 1%            |
| 5     | Do, Tony         | Construction   | SAM           | SAM           | Tierra Cortez and Tierra Este Signal         | Conduit boring operations.  | 2017 Capital Plan                       | \$ 300,000      | \$ 300,000      | 100%          | 5%            |

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|-------|----------------|----------------|------------|------------|--------------------------------|-------------------------|-------------------|-----------------|-----------------|---------------|---------------|
| 5     | Reyes, Sergio  | Pre- Design    | SAM        | SAM        | Zaragoza and John Hayes Signal | In project development. | 2017 Capital Plan | \$ 300,000      | \$ 300,000      | 0%            | 0%            |

**Total Active District 5 Projects \$ 90,597,507**  
**Total Number of Active District 5 Projects 15**

CIP Active Status  
April 2018

| Dist. | Contact Person | Project Status | Lead Dept. | User Dept.    | Project Name  | Comments  | Budget Source                   | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|----------------|----------------|------------|---------------|---|---|---------------------------------|-----------------|-----------------|---------------|---------------|
| 6     | Vela, Nancy    | Design         | CID        | Sun Metro     | Additional Bus Bay's at Mission Valley Transfer Center - Demo of 110 Harris Bldg & Improvement and Rehabilitation | Final design received March 26 and under review.  | 2011 Transportation CO's        | \$ 874,000      | \$ 874,000      | 60%           | 0%            |
| 6     | Ruiz, Victoria | Bidding        | CID        | Parks and Rec | Adrian Garcia Park  | Park amenities ordered on March 23 by User Department. Scoping meeting to be held week of April 2.  | 2012 Quality of Life            | \$ 250,000      | \$ 250,000      | 100%          | 0%            |
| 6     | Do, Tony       | Design         | SAM        | SAM           | Alameda and Whittier Signal   | Developing schedule.  | 2017 Capital Plan               | \$ 300,000      | \$ 300,000      | 0%            | 0%            |
| 6     | Del Rio, Jesus | Construction   | CID        | Parks and Rec | Blackie Chesher Park Improvements   | Submitted contract to Purchasing Department and is currently in review with Legal Department . Construction NTP effective March 8 due July 6. | CDBG                            | \$ 579,784      | \$ 587,284      | 100%          | 0%            |
| 6     | Cruz, Mario    | Pre- Design    | CID        | SAM           | Brian Ray Reconstruction  | Pending release of PO in order to issue NTP for preliminary design.   | 2018 Capital Plan               | \$ 2,121,000    | \$ 2,121,000    | 30%           | 0%            |
| 6     | TBD            | Pre- Design    | CID        | SAM           | Davis Reconstruction  | In project development.   | 2013 Street Infrastructure CO's | \$ 1,851,322    | \$ 1,851,322    | 0%            | 0%            |
| 6     | Cruz, Mario    | Design         | CID        | SAM           | New Haven Street (Reconstruction)   | In design- 30% design received March 19 and under review.   | 2013 Street Infrastructure      | \$ 1,984,000    | \$ 1,984,000    | 30%           | 0%            |
| 6     | TBD            | Pre- Design    | CID        | SAM           | Padilla Reconstruction  | In project development.   | 2013 Street Infrastructure CO's | \$ 2,249,005    | \$ 2,249,005    | 0%            | 0%            |
| 6     | Ruiz, Victoria | Design         | CID        | Parks and Rec | Paseos Del Sol Park Improvements  | Prefinal design NTP effective March 9 due March 30.   | 2012 Quality of Life            | \$ 750,000      | \$ 750,000      | 60%           | 0%            |
| 6     | Do, Tony       | Pre- Design    | SAM        | SAM           | Pellicano and Michaelangelo Signal  | Developing schedule.  | 2017 Capital Plan               | \$ 300,000      | \$ 300,000      | 100%          | 0%            |
| 6     | TBD            | Pre- Design    | CID        | SAM           | Phillippy Reconstruction  | In project development.   | 2013 Street Infrastructure CO's | \$ 797,632      | \$ 797,632      | 0%            | 0%            |
| 6     | Ruiz, Victoria | Construction   | CID        | Parks and Rec | Playa Drain Walking Trail Improvements  | Landscaping installation to being week of April 2. Anticipated substantial completion April 22.   | CDBG                            | \$ 1,157,645    | \$ 1,157,645    | 100%          | 75%           |
| 6     | Jaloma, Oscar  | Construction   | CID        | Parks and Rec | Pueblo Viejo Park Improvements NIP III  | Canopies installation began March 26 due April 26.  | 2012 Quality of Life            | \$ 82,236       | \$ 82,236       | 100%          | 0%            |
| 6     | Mota, Karla    | Bidding        | CID        | Library       | Sergio Troncoso (Ysleta) Library Improvements   | Bid opening held March 28. Bids under review by Purchasing Department.  | 2012 Quality of Life            | \$ 450,000      | \$ 450,000      | 100%          | 0%            |
| 6     | Mota, Karla    | Bidding        | CID        | Library       | Sergio Troncoso (Ysleta) Library Parking Lot Phase I & II   | Bid opening held March 28. Bids under review by Purchasing Department.  | 2012 Quality of Life            | \$ 425,000      | \$ 425,000      | 100%          | 0%            |

CIP Active Status  
April 2018

| Dist. | Contact Person | Project Status | Lead Dept. | User Dept. | Project Name  | Comments  | Budget Source                   | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|----------------|----------------|------------|------------|---|---|---------------------------------|-----------------|-----------------|---------------|---------------|
| 6     | TBD            | Pre- Design    | CID        | SAM        | Snelson Reconstruction  | In project development.   | 2013 Street Infrastructure CO's | \$ 710,000      | \$ 710,000      | 0%            | 0%            |
| 6     | Pinal, George  | Construction   | CID        | CD         | Socorro Rd. Landscaping Improvements NIP III                                | Construction NTP effective March 5 due July 3, 2018.  | 2012 Quality of Life            | \$ 95,288       | \$ 95,288       | 100%          | 20%           |
| 6     | Cruz, Mario    | Pre- Design    | CID        | SAM        | Ted Houghton Reconstruction   | Pending release of PO in order to issue NTP for preliminary design.   | 2018 Capital Plan               | \$ 1,282,000    | \$ 1,282,000    | 30%           | 0%            |
| 6     | Pino, Rudy     | Pre- Design    | SAM        | SAM        | Ysleta HAWK traffic signals (Alameda Ave between Davis Dr. and Liberty St.) | In coordination to discuss on Ysleta HAWK as-built drawings. In process of accepting as-built drawings.   | YISD                            | \$ 99,843       | \$ 99,843       | 100%          | 100%          |
| 6     | Cepeda, Ismael | Design         | CID        | SAM        | Zaragoza POE, Winn Road, Pan American Dr Imprvmts                           | Continues on consultative partners call process. In communication with TXDOT and consultative partners. In cooperating EPWU base bid in to project. | TXDOT w/City match              | \$ 13,952,502   | \$ 13,952,502   | 90%           | 0%            |

**Total Active District 6 Projects \$ 30,318,757**  
**Total Number of Active District 6 Projects 20**

CIP Active Status  
April 2018

| Dist. | Contact Person    | Project Status | Lead Dept. | User Dept.    | Project Name   | Comments  | Budget Source                           | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|-------------------|----------------|------------|---------------|--|---|---|-----------------|-----------------|---------------|---------------|
| 7     | Salinas, Lupe     | Construction   | CID        | Parks and Rec | Argal Park at Las Palmas (Las Palmas/Pendale Community Park) | Construction underway. Substantial construction completion April 24. Final completion anticipated late May 2018. Grand opening June 2018. | 2012 Quality of Life                    | \$ 5,000,000    | \$ 5,068,622    | 100%          | 75%           |
| 7     | Ruiz, Victoria    | Construction   | CID        | CD            | Centro San Vicente Improvements                              | Construction NTP effective January 15. Substantial completion May 14, 2018.   | CDBG/ Non-Profit                        | \$ 261,229      | \$ 261,229      | 100%          | 43%           |
| 7     | Lopez, Daniel     | Bidding        | CID        | Parks and Rec | E.L. Williams Park Improvement                               | Bid opening held April 4. Anticipated construction to begin early June.   | CDBG                                    | \$ 723,371      | \$ 729,071      | 100%          | 0%            |
| 7     | Vela, Nancy       | Construction   | CID        | Parks and Rec | Happiness Senior Center Improvements                         | Preconstruction held March 13. Construction NTP effective March 14 due July 11. Substantial completion July 2018.                         | CDBG                                    | \$ 654,290      | \$ 672,290      | 100%          | 0%            |
| 7     | Aguilar, Manuel   | Pre- Design    | CID        | SAM           | Holly Reconstruction   | Scoping meeting with user department to be scheduled for first week of April 2018.  | 2013 Street Infrastructure CO's         | \$ 796,000      | \$ 796,000      | 0%            | 0%            |
| 7     | Vela, Nancy       | Design         | CID        | SAM           | James Street (Reconstruction)                                | Reviewing Prefinal design plans- ongoing.   | 2013 Street Infrastructure              | \$ 1,300,000    | \$ 1,303,000    | 90%           | 0%            |
| 7     | Mota, Karla       | Bidding        | CID        | Library       | Judge Marquez Branch Library                                 | Bid opening held March 28. Bids under review by Purchasing Department.  | 2012 Quality of Life                    | \$ 410,000      | \$ 410,000      | 100%          | 0%            |
| 7     | Castrejon, Monica | Design         | CID        | Parks and Rec | Lionel Forti Regional Water Park                             | Preliminary Design NTP effective January 29 due June 22.  | 2012 Quality of Life/ 2017 Capital Plan | \$ 4,000,000    | \$ 7,383,000    | 15%           | 0%            |
| 7     | Aguilar, Manuel   | Pre- Design    | CID        | SAM           | Lomaland Reconstruction                                      | Scoping meeting with user department to be scheduled for first week of April 2018.  | 2013 Street Infrastructure CO's         | \$ 2,071,000    | \$ 2,071,000    | 0%            | 0%            |
| 7     | Gilliland, Scott  | Design         | CID        | Parks and Rec | Lomaland Recreation Center                                   | Project currently at 60% design review. 95% design to be submitted May 2018.  | 2012 Quality of Life                    | \$ 11,000,000   | \$ 11,000,000   | 60%           | 0%            |
| 7     | TBD               | Pre- Design    | CID        | SAM           | Lowd Reconstruction  | In project development.   | 2013 Street Infrastructure CO's         | \$ 1,944,000    | \$ 1,944,000    | 0%            | 0%            |
| 7     | Aguilar, Manuel   | Pre- Design    | CID        | SAM           | McCune Reconstruction  | Scoping meeting with user department to be scheduled for first week of April 2018.  | 2013 Street Infrastructure CO's         | \$ 2,821,000    | \$ 2,821,000    | 0%            | 0%            |
| 7     | Do, Tony          | Design         | SAM        | SAM           | North Loop and Lafayette Signal                              | Developing schedule.  | 2017 Capital Plan                       | \$ 300,000      | \$ 300,000      | 0%            | 0%            |
| 7     | Aguilar, Manuel   | Pre- Design    | CID        | SAM           | Paddlefoot Reconstruction                                    | Scoping meeting with user department to be scheduled for first week of April 2018.  | 2013 Street Infrastructure CO's         | \$ 3,163,000    | \$ 3,163,000    | 0%            | 0%            |

CIP Active Status  
April 2018

| Dist. | Contact Person | Project Status | Lead Dept. | User Dept.    | Project Name                          | Comments   | Budget Source              | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|----------------|----------------|------------|---------------|---------------------------------------|--|----------------------------|-----------------|-----------------|---------------|---------------|
| 7     | Salinas, Lupe  | Design         | CID        | SAM           | Princeton Street Reconstruction       | Revised Final design NTP effective March 26 due April 16. Anticipated bid package to be finalized April 30.                              | 2013 Street Infrastructure | \$ 1,369,000    | \$ 1,369,000    | 90%           | 0%            |
| 7     | Davila, Yadira | Design         | CID        | Parks and Rec | Shawver Park Improvements NIP III     | Design NTP effective February 26 due April 11.   | 2012 Quality of Life       | \$ 33,957       | \$ 33,957       | 15%           | 0%            |
| 7     | Davila, Yadira | Design         | CID        | Parks and Rec | Shawver Renovate Sports Fields        | Design NTP effective February 26 due April 11.   | 2012 Quality of Life       | \$ 1,500,000    | \$ 1,500,000    | 15%           | 0%            |
| 7     | Monge, Zuhey   | Construction   | CID        | SAM           | Springwood Street Improvements        | Construction NTP November 27 due May 16.   | 2013 Street Infrastructure | \$ 316,000      | \$ 316,000      | 100%          | 55%           |
| 7     | Monge, Zuhey   | Design         | CID        | Parks and Rec | Thomas Manor Park Improvements-NIP II | On Hold-EPWU construction completion Spring 2019. CID will coordinate at 95% of EPWU construction to move forward with start of project. | 2012 Quality of Life       | \$ 60,700       | \$ 60,700       | 95%           | 0%            |
| 7     | Salinas, Lupe  | Design         | CID        | SAM           | Tulane Reconstruction                 | Revised Final design NTP effective March 26 due April 16. Anticipated bid package to be finalized April 30.                              | 2013 Street Infrastructure | \$ 1,213,000    | \$ 1,213,000    | 90%           | 0%            |
| 7     | Salinas, Lupe  | Design         | CID        | SAM           | Valley View Street Reconstruction     | Revised Final design NTP effective March 26 due April 16. Anticipated bid package to be finalized April 30.                              | 2013 Street Infrastructure | \$ 4,017,000    | \$ 4,017,000    | 90%           | 0%            |

**Total Active District 7 Projects \$ 46,431,869**  
**Total Number of Active District 7 Projects 21**

CIP Active Status  
April 2018

| Dist. | Contact Person      | Project Status | Lead Dept.    | User Dept.    | Project Name                                     | Comments  | Budget Source                   | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|---------------------|----------------|---------------|---------------|--|---|---------------------------------|-----------------|-----------------|---------------|---------------|
| 8     | Schroeder, Margaret | Construction   | CID           | Int'l Bridges | Bluetooth Wait Systems at Paso Del Norte POE     | Construction substantial completion May 2018. Website Maintenance to start May 2018.  | TXDOT w/ City match             | \$ 120,000      | \$ 120,000      | 100%          | 90%           |
| 8     | Schroeder, Margaret | Construction   | CID           | Int'l Bridges | Bluetooth Wait Systems at Stanton POE            | Construction substantial completion May 2018. Website Maintenance to start May 2018.  | TXDOT w/ City match             | \$ 120,000      | \$ 120,000      | 100%          | 90%           |
| 8     | Del Rio, Jesus      | Bidding        | CID           | Parks and Rec | Boys Club Futsal Field                           | Pending fee proposal from Consultant due April 2. Anticipated construction to begin end of April 2018.                                  | CDBG                            | \$ 411,836      | \$ 411,836      | 100%          | 0%            |
| 8     | Ruiz, Victoria      | Bidding        | CID           | Parks and Rec | Chamizal Community Center Park                   | Final design due March 30. Anticipated first bid advertisement scheduled April 17.  | CDBG                            | \$ 1,403,968    | \$ 1,473,968    | 100%          | 0%            |
| 8     | Cepeda, Ismael      | Design         | CID           | SAM           | Chamizal Pedestrian Enhancements Phase I         | Under negotiation with consultant for design fee.   | FHWA w/ City match              | \$ 1,013,700    | \$ 1,013,700    | 0%            | 0%            |
| 8     | Cepeda, Ismael      | Design         | CID           | SAM           | Chamizal Pedestrian Enhancements Phase 2         | Under negotiation with consultant for design fee.   | FHWA w/ City match              | \$ 972,830      | \$ 972,830      | 0%            | 0%            |
| 8     | Gilliland, Scott    | Design         | CID           | Parks and Rec | Chamizal Recreation Center                       | Project currently at 60% design review. 95% design to be submitted May 2018. Demolition expected May/June 2018.                         | 2012 Quality of Life            | \$ 11,000,000   | \$ 11,000,000   | 60%           | 0%            |
| 8     | TBD                 | Pre- Design    | CID           | SAM           | Chico Reconstruction                             | In project development.   | 2013 Street Infrastructure CO's | \$ 1,062,500    | \$ 1,062,500    | 0%            | 0%            |
| 8     | Venzor, Gloria      | Design         | Parks and Rec | Parks and Rec | Crestmont Canopy over playground                 | Project scope modification ongoing. Quotes under review by User Department.   | 2012 Quality of Life            | \$ 80,000       | \$ 80,000       | 100%          | 0%            |
| 8     | Castillo, Ana       | Design         | CID           | SAM           | De Vargas Drive Street and Drainage Improvements | North of Delta -Cortez, De Vargas and Encino to be grouped as one project. Final drawing to be finalized by end of April 2018.          | 2013 Street Infrastructure      | \$ 1,772,400    | \$ 2,111,010    | 95%           | 0%            |
| 8     | Lopez, Daniel       | Construction   | CID           | CD            | District 8 Wheelchair Ramps at Fonseca and Delta | Construction NTP issued January 29 due April 13.  | CDBG                            | \$ 164,955      | \$ 164,955      | N/A           | 51%           |
| 8     | Lopez, Daniel       | Construction   | CID           | CD            | District 8 Sidewalk Gap at Tobin                 | Construction NTP issued January 29 due April 13.  | CDBG                            | \$ 98,938       | \$ 98,938       | N/A           | 51%           |
| 8     | Castillo, Ana       | Design         | CID           | SAM           | Dolan Street and Drainage Improvements           | In Design- 90 % received March 20 and under review.   | 2013 Street Infrastructure      | \$ 944,400      | \$ 957,305      | 90%           | 0%            |
| 8     | Reyes, Sergio       | Pre- Design    | SAM           | SAM           | Doniphan and Bird Signal                         | In project development.   | 2017 Capital Plan               | \$ 300,000      | \$ 300,000      | 0%            | 0%            |
| 8     | Castillo, Ana       | Design         | CID           | SAM           | Edna Street and Drainage Improvements            | In Design- 30% scheduled to bid after grouping of North of Delta-( Cortez, De Vargas and Encino) anticipated to start design June 2018. | 2013 Street Infrastructure      | \$ 3,109,900    | \$ 6,066,000    | 30%           | 0%            |

CIP Active Status  
April 2018

| Dist. | Contact Person | Project Status | Lead Dept. | User Dept.    | Project Name                                  | Comments  | Budget Source                   | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|----------------|----------------|------------|---------------|---|---|---------------------------------|-----------------|-----------------|---------------|---------------|
| 8     | Castillo, Ana  | Design         | CID        | SAM           | Elena Street & Feliz Street Improvements      | Final plans received April 3 and under review.  | 2013 Street Infrastructure      | \$ 1,380,000    | \$ 2,170,684    | 30%           | 0%            |
| 8     | Castillo, Ana  | Design         | CID        | SAM           | Encino Drive Paving and Drainage Improvements | North of Delta -Cortez, De Vargas and Encino to be grouped as one project. Final drawing to be finalized by end of April 2018.  | 2013 Street Infrastructure      | \$ 2,357,300    | \$ 2,406,200    | 95%           | 0%            |
| 8     | Castillo, Ana  | Construction   | CID        | SAM           | Flower Drive Street and Drainage Improvements | Construction NTP effective February 26 due August 14, 2019.   | 2013 Street Infrastructure/PSB  | \$ 2,051,430    | \$ 2,946,886    | 100%          | 0%            |
| 8     | Monge, Zuhey   | Construction   | CID        | Parks and Rec | H.T. Ponsford Park Improvements- NIP II       | Preconstruction meeting held March 28. Construction NTP effective April 2 due July 2.   | 2012 Quality of Life            | \$ 42,200       | \$ 42,200       | 100%          | 0%            |
| 8     | Jaloma, Oscar  | Construction   | CID        | Parks and Rec | Houston Park Improvements NIP III             | Construction NTP effective January 22. Estimated ship date April 2 and will take 10 days to arrive.   | 2012 Quality of Life            | \$ 33,684       | \$ 33,684       | 100%          | 0%            |
| 8     | Davila, Yadira | Construction   | CID        | Parks and Rec | Hugo Meyer & Galaztan Sports Lighting         | Construction NTP effective April 2 due August 30.   | 2012 Quality of Life            | \$ 800,000      | \$ 800,000      | 100%          | 0%            |
| 8     | Pinal, George  | Construction   | CID        | Parks and Rec | Jack D Quarles Park Improvements NIP III      | Construction NTP effective February 26 due June 26, 2018.   | 2012 Quality of Life            | \$ 128,667      | \$ 128,667      | 100%          | 10%           |
| 8     | Davila, Yadira | Construction   | CID        | MCAD          | Museum of Art Gallery Upgrade                 | Construction NTP effective April 2 due April 16.  | 2012 Quality of Life            | \$ 137,995      | \$ 137,995      | N/A           | 0%            |
| 8     | Jaloma, Oscar  | Bidding        | CID        | SAM           | Paseo de las Luces                            | Received quote from General Contractor on March 23 and currently under review. PO approved on March 23 for Electrical Supply Company. NTP for purchase of electrical components effective March 29. Anticipated construction to begin mid April 2018. | 2017 Capital Plan               | \$ 6,400,000    | \$ 6,400,000    | 100%          | 0%            |
| 8     | Cepeda, Ismael | Design         | CID        | SAM           | PDN Roundabout                                | Under negotiation with consultant for design fee. LPFA scheduled for City Council April 17.   | FHWA, TXDOT, City match         | \$ 2,800,000    | \$ 2,800,000    | 0%            | 0%            |
| 8     | Cardoza, Jose  | Construction   | CID        | SAM           | River Bend Multimodal Improvements Phase II   | Notice to proceed effective March 6 due November 2, 2018.   | TXDOT w/City match              | \$ 1,182,000    | \$ 1,111,688    | 100%          | 5%            |
| 8     | Ruiz, Victoria | Design         | CID        | SAM           | River Bend Phase III                          | Prefinal NTP effective March 5 due May 28.  | 2013 Street Infrastructure      | \$ 3,340,200    | \$ 3,340,200    | 30%           | 0%            |
| 8     | Do, Tony       | Pre- Design    | SAM        | SAM           | Silver Spring and Shadow Mountain Signal      | Developing schedule.  | 2017 Capital Plan               | \$ 300,000      | \$ 300,000      | 100%          | 0%            |
| 8     | TBD            | Pre- Design    | CID        | SAM           | Teramar Reconstruction                        | In project development.   | 2013 Street Infrastructure CO's | \$ 1,319,000    | \$ 1,319,000    | 0%            | 0%            |
| 8     | Davila, Yadira | Construction   | Sun Metro  | Sun Metro     | UMC Bus Bay Extension                         | Acquiring ROW easement per User Department. Anticipated construction to be issued Summer 2018.  | 2011 Certificate of Obligation  | \$ 300,000      | \$ 300,000      | 100%          | 0%            |



CIP Active Status

April 2018

| Dist. | Contact Person | Project Status | Lead Dept. | User Dept. | Project Name                         | Comments  | Budget Source    | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|----------------|----------------|------------|------------|--------------------------------------|---|------------------|-----------------|-----------------|---------------|---------------|
| 8     | Ruiz, Victoria | Construction   | CID        | CD         | Willie Sanchez Rosales Family Center | Project substantially complete as of March 16. Ribbon cutting scheduled on April 2. | CDBG/ Non-Profit | \$ 370,626      | \$ 425,549      | 100%          | 98%           |

**Total Active District 8 Projects \$ 50,615,795**  
**Total Number of Active District 8 Projects 31**

CIP Active Status  
April 2018

| Dist.       | Contact Person      | Project Status | Lead Dept. | User Dept.    | Project Name  | Comments  | Budget Source                     | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------------|---------------------|----------------|------------|---------------|---|---|-----------------------------------|-----------------|-----------------|---------------|---------------|
| 1 & 4       | Lopez, Daniel       | Bidding        | CID        | Parks and Rec | Trailhead Parking Areas and Amenities                               | Negotiations ongoing with contractor. Anticipated target construction NTP early April.  | 2012 Quality of Life              | \$ 500,000      | \$ 500,000      | 100%          | 0%            |
| 1 & 8       | Guerrero, Gilbert   | Construction   | CID        | Parks and Rec | Westside Pool   | Addressing punch list items. Grand Opening April 7.   | 2012 Quality of Life              | \$ 13,382,002   | \$ 15,500,722   | 100%          | 98%           |
| 1,5,7       | Lopez, Daniel       | Pre- Design    | CID        | Parks and Rec | Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension | Fee proposal under review. Anticipated preliminary design NTP effective April 4.  | 2012 Quality of Life              | \$ 997,000      | \$ 997,000      | 0%            | 0%            |
| 1,8         | Jaloma, Oscar       | Pre- Design    | CID        | SAM           | Schuster Reconstruction   | Scoping meeting to be scheduled March/ April 2018.  | 2013 Street Infrastructure CO's   | \$ 7,559,900    | \$ 7,559,900    | 0%            | 0%            |
| 2 & 8       | Pinal, George       | Design         | CID        | Fire          | Fire Station 7, 12, 15 Restrooms                                    | Proposal received and under negotiations. Preliminary design NTP to be issued after negotiations complete, anticipated mid April.   | 2016 Certificates of Obligation   | \$ 500,000      | \$ 500,000      | 0%            | 0%            |
| 2, 3 & 5    | Cepeda, Ismael      | Design         | CID        | Sun Metro     | Montana Rapid Transit System  | Addressing March DDR comments.  | FHWA, FTA & COs                   | \$ 45,500,000   | \$ 46,000,000   | 90%           | 0%            |
| 2, 4 & 8    | Avila Alex          | Construction   | CID        | Sun Metro     | Dyer Rapid Transit System   | Four stations remain under construction: Pershing inbound, Van Buren outbound, Broaddus inbound, Ellerthorpe in/outbound. Ellerthorpe pedestrian bridge demolition complete. Temporary Construction License (TCL) for station 11 being finalized. Anticipated completion late September 2018. | FHWA, FTA & COs                   | \$ 35,900,000   | \$ 35,885,701   | 100%          | 46%           |
| 2, 4 & 8    | Schroeder, Margaret | Construction   | CID        | SAM           | Dyer Rapid Transit System Pedestrian Improvements                   | Sidewalk installation on Kansas between Franklin Ave and San Antonio- ongoing. Sidewalk installation to begin May 2 for Campbell between San Antonio and Missouri. Construction NTP effective February 26 due December 2018.  | TXDOT w/ City match               | \$ 1,500,000    | \$ 1,500,000    | 100%          | 0%            |
| 3 & 8       | Castillo, Ana       | Construction   | CID        | SAM           | Alicia Drive Street Improvements Phase I                            | Construction NTP effective February 26 due August 14, 2019.   | 2013 Street Infrastructure/PSB    | \$ 2,230,400    | \$ 8,047,618    | 100%          | 0%            |
| 3 & 8       | Castillo, Ana       | Design         | CID        | SAM           | Cortez Street and Drainage Improvements                             | North of Delta -Cortez, De Vargas and Encino to be grouped as one project. Final drawing to be finalized by end of April 2018.  | 2013 Street Infrastructure        | \$ 2,249,300    | \$ 3,503,725    | 60%           | 0%            |
| 3 & 8       | Reyes, Liz          | Design         | CID        | SAM           | MCA Quiet Zones   | Stakeholder estimates received and approved mid March. Anticipated construction to begin Fall 2018.   | 2013 Street Infrastructure        | \$ 5,000,000    | \$ 5,672,668    | 100%          | 0%            |
| 3, 6, 7 & 8 | Bocanegra, Alfredo  | Construction   | CID        | Sun Metro     | Alameda Rapid Transit System  | Bus Stations 26 of the 26 are being worked on. Canopies -21 installed at various locations. Anticipated substantial completion early Fall 2018. Arrival of Buses scheduled for early Fall 2018.   | 2009 COs, 2011 Transportation COs | \$ 38,351,000   | \$ 38,629,875   | 100%          | 69%           |
| 3,7         | Reyes, Sergio       | Pre- Design    | CID        | SAM           | Yarbrough Street Lighting   | In project development.   | 2013 Street Infrastructure CO's   | \$ 1,317,800    | \$ 1,317,800    | 0%            | 0%            |

**Total Active Multi- District Projects \$ 165,615,009**  
**Total Number of Active Multi-District Projects 13**

CIP Active Status  
April 2018

| Dist.   | Contact Person     | Project Status | Lead Dept. | User Dept. | Project Name  | Comments  | Budget Source       | Original Amount | Adjusted Budget | Design Status | Constr Status |
|---------|--------------------|----------------|------------|------------|---|---|---------------------|-----------------|-----------------|---------------|---------------|
| AIRPORT | McElroy, Michael   | Design         | CID        | Airport    | Airport Industrial Parks Monuments                                      | New direction given for design. EPIA is preparing an RFQ for a marketing consultant for designs. When a final design/image is produced, we can advance into construction.   | Airport             | \$ 350,000      | \$ 350,000      | 3%            | 0%            |
| AIRPORT | Brooks, Shane      | Construction   | Airport    | Airport    | EPIA Checked Baggage Inspection   | Contractor working one exterior painting of building addition and installing concrete pavement. Interior work includes, belt installation, dry wall, paint, carpet, and electrical work. Substantial Completion scheduled for August 2018.  | PFC - TSA- Airport  | \$ 24,750,416   | \$ 27,470,151   | 100%          | 60%           |
| AIRPORT | Espineli, Geoffrey | Bidding        | Airport    | Airport    | EPIA Concourse B Carpet Replacement                                     | Contract execution in process. Anticipated start of construction April 2018   | Airport             | \$ 200,000      | \$ 230,000      | 100%          | 0%            |
| AIRPORT | Brooks, Shane      | Design         | Airport    | Airport    | EPIA Convair Road Improvements  | NTP for final design issued February 12, 2018. Meeting scheduled with El Paso Electric to discuss the installation of street lights and the removal of some existing over head lines. Meeting scheduled with PSB to discuss removal of meters and fire hydrants. Final design due April 16, 2018. | CFC                 | \$ 4,500,000    | \$ 4,500,000    | 65%           | 0%            |
| AIRPORT | Brooks, Shane      | Pre- Design    | Airport    | Airport    | EPIA FBO Ramp and Taxiway U & V Realignment                             | Consultant was selected by the committee. Expect to award design April 2018.  | PFC - Airport       | \$ 4,436,900    | \$ 4,436,900    | 0%            | 0%            |
| AIRPORT | Brooks, Shane      | Design         | Airport    | Airport    | EPIA Terminal Architecture and Landscape Improvements                   | Prebid opening scheduled for April 11. Expect to award construction contract June 2018.   | Airport             | \$ 5,000,000    | \$ 5,000,000    | 100%          | 0%            |
| AIRPORT | Espineli, Geoffrey | Design         | Airport    | Airport    | HVAC Annual Upgrades FY 16-20   | Preliminary design on-going   | Airport             | \$ 750,000      | \$ 750,000      | 30%           | 0%            |
| AIRPORT | Espineli, Geoffrey | Design         | Airport    | Airport    | Maintenance Building Improvements Bathroom Remodel at Field Maintenance | Preparing bid packet for the project.   | Airport             | \$ 240,000      | \$ 240,000      | 100%          | 0%            |
| AIRPORT | McElroy, Michael   | Design         | Airport    | Airport    | Master Plan Update - EPIA   | In process of 6 month contract extension to include additional services to scope of work.   | Airport             | \$ 1,900,000    | \$ 1,900,000    | 83%           | 0%            |
| AIRPORT | Espineli, Geoffrey | Design         | Airport    | Airport    | Passenger Notification Systems (FIDS, BIDS, GIDS)                       | Preliminary design on-going.  | PFC, AIP            | \$ 1,300,000    | \$ 2,200,000    | 0%            | 0%            |
| AIRPORT | Espineli, Geoffrey | Construction   | Airport    | Airport    | Runway 4-22 Reconstruction  | Run-way pavement markings on-going. Runway scheduled to open March 28. Phase 2 of the project scheduled to begin October 1, 2018.   | PFC - FAA - Airport | \$ 35,000,000   | \$ 35,000,000   | 100%          | 45%           |
| AIRPORT | Brooks, Shane      | Construction   | Airport    | Airport    | Terminal Fire Panel Replacement   | Contractor continues to work on design of new system.   | Airport             | \$ 250,000      | \$ 250,000      | 90%           | 0%            |

**Total Active Airport Projects \$ 82,327,051**  
**Total Number of Active Airport Projects 12**

CIP Active Status  
April 2018

| Dist. | Contact Person    | Project Status | Lead Dept. | User Dept.             | Project Name                           | Comments   | Budget Source          | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|-------------------|----------------|------------|------------------------|--|--|------------------------|-----------------|-----------------|---------------|---------------|
| CW    | Cruz, Mario       | Construction   | CID        | Sun Metro              | Bus Pad Enhancement Phase I            | Bus pads installation at 70 % - 102 locations completed of 116. Pad installation ongoing.  | FTA Grant Funds        | \$ 552,480      | \$ 552,480      | 100%          | 70%           |
| CW    | Benitez, Cristian | Construction   | CID        | Environmental Services | El Paso Landfill-Phase II, Cells 11-14 | Construction 100% complete. Electrical at 95%. Pending walk through from El Paso Electric as well as O&M manuals from Contractor.  | Environmental Services | \$7,791,970     | \$7,859,159     | 100%          | 100%          |
| CW    | Lopez, Fred       | Design         | CID        | SAM                    | PCI Study                              | Roadway analysis underway. Total project data collection at 34% complete.  | 2017 Capital Plan      | \$ 800,000      | \$ 800,000      | 82%           | N/A           |
| CW    | Ruiz, Victoria    | Construction   | CID        | Parks and Rec          | Portable Restroom Enclosures           | Final walk through scheduled for week of April 2. Project in closeout process.   | Parks Operating Funds  | \$ 120,000      | \$ 120,000      | 100%          | 98%           |
| CW    | Avila Alex        | Bidding        | CID        | SAM                    | Street Median and Parkway Landscaping  | TXDOT and CID comments on 100% PS&E- complete. Final bid package submitted to TXDOT on March 22. Anticipated bid advertisement early May with bid opening mid June 13, 2018. | TXDOT/ City Funds      | \$ 6,500,000    | \$ 9,000,000    | 100%          | 0%            |

**Total Active Citywide Projects \$ 18,331,639**  
**Total Number of Active Citywide Projects 5**

CIP Active Status  
April 2018

| Dist. | Contact Person     | Project Status | Lead Dept. | User Dept.           | Project Name   | Comments  | Budget Source                          | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|--------------------|----------------|------------|----------------------|--|---|--|-----------------|-----------------|---------------|---------------|
| DTWN  | Bocanegra, Alfredo | Construction   | CID        | CID                  | Baseball Stadium Capital Improvement                     | In Purchasing Department awarded contract routing for signatures. Anticipated construction to start early Fall 2018.  | Ballpark Lease and General Funds       | \$ 879,450      | \$ 214,000      | 100%          | 0%            |
| DTWN  | Hernandez, Yvette  | Pre- Design    | MCAD       | MCAD                 | Children's Museum  | Memorandum of Understanding approved by City Council on March 6.  | 2012 Quality of Life                   | \$ 19,250,000   | \$ 19,250,000   | 0%            | 0%            |
| DTWN  | Mota, Karla        | Design         | CID        | Economic Development | Downtown Restrooms (San Jacinto)                         | CID and User Department will be meeting April 2 to discuss additional services to scope of work.  | 2006 COs/ 2017 Capital Plan            | \$ 700,000      | \$ 780,289      | 100%          | 0%            |
| DTWN  | Jaloma, Oscar      | Pre- Design    | CID        | SAM                  | Downtown Sidewalks                                       | Consultant to provide documentation to Purchasing Department for services.  | 2018 Capital Plan                      | \$ 598,700      | \$ 598,700      | 0%            | 0%            |
| DTWN  | Mota, Karla        | Construction   | CID        | Sun Metro            | Downtown Transfer Center Restrooms Addition & Remodeling | In construction. Addressing punch list items. Anticipated completion April 5, 2018.   | Sun Metro Mesa RTS and Operating Funds | \$ 725,000      | \$ 725,000      | 100%          | 90%           |
| DTWN  | Avila Alex         | Bidding        | CID        | SAM                  | Downtown Wayfinding                                      | Pre-bid conference scheduled April 3. Bid to open April 18. Construction time on base bid is 4 months. Alternate bids (3) can add up to an additional 2 months. | TXDOT                                  | \$ 800,000      | \$ 800,000      | 100%          | 0%            |
| DTWN  | Castrejon, Monica  | Pre- Design    | CID        | MCAD                 | Mexican American Cultural Center                         | Pending site selection.   | 2012 Quality of Life                   | \$ 5,750,000    | \$ 5,750,000    | 0%            | 0%            |
| DTWN  | Garcia, Daniel     | Pre- Design    | CID        | TBD                  | MPC  | On hold per Temporary Restraining Order.  | 2012 Quality of Life                   | \$ 180,000,000  | \$ 180,000,000  | 0%            | 0%            |

**Total Active Downtown Projects \$ 208,117,989**  
**Total Number of Active Downtown Projects 8**

CIP Active Status  
April 2018

| Dist. | Contact Person  | Project Status | Lead Dept.  | User Dept.  | Project Name                        | Comments  | Budget Source        | Original Amount | Adjusted Budget | Design Status | Constr Status |
|-------|-----------------|----------------|-------------|-------------|-------------------------------------|---|----------------------|-----------------|-----------------|---------------|---------------|
| ZOO   | Gutierrez, Lili | Construction   | El Paso Zoo | El Paso Zoo | Carousel Site Development           | Construction in progress; Installation for canopy to started March 15. Carousel scheduled to start April 2.                   | 2012 Quality of Life | \$ 1,050,000    | \$ 1,232,868    | 100%          | 50%           |
| ZOO   | Gutierrez, Lili | Construction   | El Paso Zoo | El Paso Zoo | Chihuahua Desert Exhibit Complex    | GMP approved by City Council on February 6, 2018. Construction NTP effective March 6 due June 2019 .                          | 2012 Quality of Life | \$ 13,880,400   | \$ 14,611,207   | 100%          | 3%            |
| ZOO   | Gutierrez, Lili | Construction   | El Paso Zoo | El Paso Zoo | Event Tent (additional shade)       | Finalizing purchasing documentation due April 12.   | 2012 Quality of Life | \$ 1,742,500    | \$ 2,034,432    | 100%          | 0%            |
| ZOO   | Gutierrez, Lili | Design         | El Paso Zoo | El Paso Zoo | Sea Lion Exhibit Repair and Upgrade | Scope of work continues in development. Awaiting proposal from on call consultant on electrical portion of issues at exhibit. | 2012 Quality of Life | \$ 717,500      | \$ 676,082      | 5%            | 0%            |
| ZOO   | Gutierrez, Lili | Design         | El Paso Zoo | El Paso Zoo | Support Elements                    | Giraffe Shade Structure in negotiations. Anticipated Construction to start April 2018.  | 2012 Quality of Life | \$ 7,375,958    | \$ 7,283,431    | 100%          | 0%            |

**Total Active Zoo Projects \$ 25,838,020**  
**Total Number of Active Zoo Projects 5**

**RESURFACING SUMMARY REPORT****DISTRICT 1****Representative: Peter Svarzbein****April 2018**

| COMPLETED    |               |              |
|--------------|---------------|--------------|
| STREET       | FROM          | TO           |
| BOX ELDER    | Gomez         | Rollins      |
| BUTTERFIELD  | Territory     | Rio Mira     |
| CALLE OLASO  | Equestre      | Dead End     |
| COSTA BLANCA | Pinar del Rio | Redd         |
| DEDE         | Rim           | Cul-de-Sac   |
| LOS NIETOS   | La Mirada     | La Mirada    |
| NAVARIE      | Pinar del Rio | Redd         |
| OCTAVIA      | Kerbey        | Dead End     |
| OSAPLE       | Rio Mira      | Dead End     |
| RHAELYNNE    | Cory          | Upper Valley |
| RIO MIRA     | Butterfield   | Territory    |
| SOLEDAD      | Mulberry      | La Mirada    |
| TERRITORY    | Butterfield   | Rio Mira     |

| UNDER CONTRACT |                 |              |
|----------------|-----------------|--------------|
| STREET         | FROM            | TO           |
| ALTACUMBRE     | Camino Fuente   | Tarascas     |
| AMPOSTA B      | Cresta Alta     | Westwind     |
| BRENTWOOD      | Stanton         | Krupp        |
| CHERRY HILL    | Broadmoor       | Thunderbird  |
| CINCINNATI     | Piedmont        | Cincinnati   |
| CINCINNATI     | Kansas          | Coffin       |
| CLAYTON        | Galloway        | Robinson     |
| FLAMINGO B     | Okeefe          | Stanton      |
| GALLOWAY       | Stanton         | Piedmont     |
| HILLCREST      | Bancroft        | Dead End     |
| INDIAN BLUFF   | Crown Point     | Caprock      |
| IRONDALE       | Lawndale        | Stanton      |
| KELLY          | Kern            | Whitaker     |
| KRUPP          | Waymore         | Ridgecrest   |
| LA CRUZ        | Okeefe          | Piedmont     |
| LARCHMONT      | Krupp           | Waymore      |
| MADELINE       | Piedmont        | Park         |
| MESA HILLS     | Mesa            | Acacia       |
| MESITA A       | Piedmont        | Stanton      |
| MOORE          | Piedmont        | Stockwell    |
| NEW YORK       | St. Vrain       | Dead End     |
| OKEEFE A       | Mesita          | Alethea Park |
| ONEIDA         | Medano          | Redd         |
| PARK HILL      | Ridgecrest      | Ridgecrest   |
| PAWNEE         | Iroquis         | Dead End     |
| PEBBLE BEACH   | Shadow Mountain | Burning Tree |
| RESLER         | High Ridge      | Belvidere    |
| ROXANNA        | Ridge           | Marietta     |
| SAN MATEO      | La Cruz         | Piedmont     |
| SANTA RITA     | Las Vegas       | O'Keefe      |
| SINGING HILLS  | Thunderbird     | Thunderbird  |
| VALLEY WEST    | Gomez           | Dead End     |
| WALLINGTON     | Krupp           | Brentwood    |
| WELLESLEY      | Kern            | Campbell     |

**RESURFACING SUMMARY REPORT****DISTRICT 2****Representative: Aleksandra Anello****April 2018**

| COMPLETED   |                 |               |
|-------------|-----------------|---------------|
| STREET      | FROM            | TO            |
| Alley       | Piedras         | Raynor        |
| BYRON       | Van Buren       | Monroe        |
| CHELSEA A   | Timberwolf      | Dead End      |
| CHELSEA B   | Timberwolf      | Trowbridge    |
| CUMBERLAND  | Pershing        | Gateway South |
| ECHO B      | Hercules        | Moonlight     |
| ELM         | Mobile          | Richmond      |
| HASTINGS C  | Happer          | Gateway South |
| JADE        | Zircon          | Echo          |
| LACKLAND    | Van Buren       | Monroe        |
| LAMAR       | Bliss           | Hueco         |
| LOUISIANA   | Mobile          | Richmond      |
| MAXWELL     | Gateway North   | Dyer          |
| MAXWELL B   | Dyer            | Diana         |
| MEMPHIS A   | Red Rock Canyon | Piedras       |
| MOBILE A    | Piedras         | Dead End      |
| NASHVILLE A | Piedras         | Dead End      |
| NEBRASKA    | Nations         | Morehead      |
| POLK        | Byron           | Elm           |
| ROBERT A    | Maxwell         | Arlen         |
| SATURN      | Edgar Park      | Hercules      |
| SOLAR       | Edgar Park      | Hercules      |
| STEVENS     | Harrison        | McKinley      |

| UNDER CONTRACT  |               |               |
|-----------------|---------------|---------------|
| STREET          | FROM          | TO            |
| BERYL           | Dolomite      | Echo          |
| BRITTON         | Dyer          | Sierra Vista  |
| BROADDUS A      | Alabama       | Stevens       |
| CAPITAN         | Mt Latona     | Hercules      |
| CLIFTON A       | Hueco         | Gateway South |
| CROSSON         | CDS           | CDS           |
| DEVORE          | Eclipse       | Comet         |
| DIAMOND         | Westline      | Echo          |
| DOLOMITE        | Magnetic      | Zircon        |
| FORREST         | Hunt          | Trowbridge    |
| FRANKFORT C     | Stevens       | Partello      |
| FRANKFORT D     | Dyer          | Gateway South |
| FRANKFORT E     | Gateway North | Dead End      |
| GRANT C         | Piedras       | Copper        |
| GRISSOM         | Martin        | Mathias       |
| HAPPER          | Leeds         | Cambridge     |
| HASTINGS        | Happer        | Pershing      |
| HOMER           | Gateway South | Joyce         |
| HUNT            | Peinado       | Glenwood      |
| JUSTUS          | Jefferson     | Tyler         |
| MADERA          | Radford       | Dead End      |
| MARR B          | Altura        | Trowbridge    |
| MATTERHORN      | Rutherford    | Glacier Peak  |
| MCGREGOR        | Maxwell       | Diana         |
| MEMPHIS C       | Stevens       | Sparkman      |
| MEMPHIS D       | Dyer          | Gateway South |
| MEMPHIS E       | Pershing      | Dead End      |
| MOBILE D        | Radford       | Dead End      |
| MOUNT DELANO    | Hondo Pass    | Blue Ridge    |
| MOUNT ETNA      | Rutherford    | Glacier Peak  |
| MOUNT HAGEN     | Pikes Peak    | Blue Ridge    |
| MOUNT OLYMPUS   | Joe Herrera   | Glacier Peak  |
| MOUNT WHITNEY B | Tetons        | Knox          |
| OLYMPIC A       | Magnetic      | Leo           |
| OLYMPIC B       | Leo           | Gateway South |
| PEINADO         | Wagner        | Hunt          |
| POLLARD C       | Jefferson     | Gateway South |
| RAILROAD        | Hondo Pass    | US 54         |
| SHEPPARD        | Alabama       | Lackland      |



**RESURFACING SUMMARY REPORT****DISTRICT 2****Representative: Alexandra Annello****April 2018**

| COMPLETED |      |    |
|-----------|------|----|
| STREET    | FROM | TO |

| UNDER CONTRACT |            |            |
|----------------|------------|------------|
| STREET         | FROM       | TO         |
| STATLER        | Tetons     | Adolphus   |
| STRAND         | McGregor   | Maxwell    |
| TAYLOR         | Piedras    | Terminus   |
| TRADEWIND      | Mercury    | Neptune    |
| VEGA           | Polaris    | Comet      |
| WAGNER         | Chelsea    | Trowbridge |
| WEIGHTMAN      | Timberwolf | Edwards    |
| WILSON         | Pershing   | Dead End   |

**RESURFACING SUMMARY REPORT****DISTRICT 3****Representative: Cassandra H. Brown****April 2018**

| COMPLETED    |               |                |
|--------------|---------------|----------------|
| STREET       | FROM          | TO             |
| ABRAHAM      | Alameda       | Canary         |
| ALASKA       | Yuma          | Phoenix        |
| ALGONQUIN    | Geronimo      | Marlow         |
| AQUARIUS     | Turrentine    | Backus         |
| ARAPAHO      | Geronimo      | Marlow         |
| ASH          | Dempsey       | W H Burges     |
| AVALON       | Sunglow       | Dead End       |
| BRANDWOOD    | Blackwood     | Suewood        |
| CESSNA A     | Sunglow       | Edgemere       |
| CHIP CHIP    | Alameda       | Dead End       |
| CIBOLA       | Clark         | Marlow         |
| CLEVELAND A  | Paisano       | Atoka          |
| CLEVELAND B  | Atoka         | Marlow         |
| COCONUT TREE | Granite       | Coconut Tree   |
| EDITH A      | Little Flower | Lettie         |
| EDITH B      | Lettie        | Ben Swain      |
| FIRESTONE    | Montana       | Darin          |
| FLINT        | Polo Inn      | Polo Inn       |
| GOURD        | Album         | Bellis         |
| GRANITE      | George Orr    | Polo Inn       |
| GREEN VALLEY | Carolina      | Dead End       |
| HARDY        | Tampa         | Dulaney        |
| HAWAII       | Yuma          | Phoenix        |
| HAWICK       | Dunoon        | Mcintosh       |
| HILLER       | Airport       | Boeing         |
| HOLIDAY      | Tampa         | Welch          |
| J C CRAMER   | Barker        | Coronado       |
| JOSHUA       | Durrill       | Dead End       |
| KAYWOOD      | Parkwood      | Saigon         |
| LEAR         | Boeing        | Lockheed       |
| LETTIE       | Ben Swain     | Edith          |
| MARY JEANNE  | Toni          | Becky          |
| MCCARTHY A   | Hockney       | Alameda        |
| MERIL        | Cardigan      | Darin          |
| MIDWAY B     | Knights       | Hockney        |
| NAVAJO B     | Apache        | Cheyenne Trail |
| PAPAGO       | Clark         | Marlow         |
| PEACH TREE   | George Orr    | C R Croom      |
| PEAR TREE    | George Orr    | C R Croom      |

| UNDER CONTRACT |              |              |
|----------------|--------------|--------------|
| STREET         | FROM         | TO           |
| ANISE A        | Lee Trevino  | Montwood     |
| BALSAM A       | Barker       | Papaya       |
| BALSAM B       | Papaya       | Mimosa       |
| BEN SWAIN C    | Toni         | Edith        |
| CESSNA B       | Edgemere     | W H Burges   |
| CORNWALL       | Castletown   | Blackwood    |
| DERICK         | Carnegie     | Montana      |
| EAST GLEN B    | Pebble Hills | Sam Snead    |
| FRANK BEARD    | Sam Snead    | Anise        |
| GEORGE DIETER  | Edgemere     | Pebble Hills |
| GEORGE DIETER  | Pebble Hills | Montwood     |
| HAWKINS        | Merchant     | North Loop   |
| HAWKINS        | Gazelle      | GW           |
| INTERNATIONAL  | Robert E Lee | Airway       |
| LARRY MAHAN    | Gateway West | Viscount     |
| MONTROSE       | Mc Crae      | Dead End     |
| RED ROBIN      | Canary       | George Orr   |
| VISCOUNT       | Airway       | Hawkins      |
| YARBROUGH      | Montana      | Pebble Hills |

| <b>COMPLETED</b> |              |           |
|------------------|--------------|-----------|
| <b>STREET</b>    | <b>FROM</b>  | <b>TO</b> |
| PEARL            | Amethyst     | Dead End  |
| PRESTWICK        | Cosmos       | Kilmaltie |
| SHELL            | Montana      | Dead End  |
| SHETLAND         | Edgemere     | Ballymote |
| STEPHENSON       | Gateway East | Frederick |
| SURETY           | Gateway East | Clark     |
| TRINITY          | Rusk         | Simpia    |
| TURRENTINE C     | Glengarry    | Daugherty |
| UTE              | Clark        | Marlow    |
| VIOLET           | W H Burges   | Cessna    |
| VOCATIONAL       | Mimosa       | Alameda   |
| WADE             | Cosmos       | Lait      |
| WOODALL          | Blackwood    | Suewood   |

| <b>UNDER CONTRACT</b> |             |           |
|-----------------------|-------------|-----------|
| <b>STREET</b>         | <b>FROM</b> | <b>TO</b> |

**RESURFACING SUMMARY REPORT**

**DISTRICT 4**

**Representative: Sam Morgan**

**April 2018**

| COMPLETED         |               |               |
|-------------------|---------------|---------------|
| STREET            | FROM          | TO            |
| ABILENE           | Cermac        | Shenandoah    |
| ALCAN B           | Prince Edward | Fairbanks     |
| ALCAN C           | Sun Valley    | Prince Edward |
| ALCAN D           | Warren        | Sun Valley    |
| BOBCAT            | Bomarc        | Dead End      |
| CURLEW            | Debeers       | Tropicana     |
| DEARBORNE B       | Mackinaw      | Alcan         |
| DEARBORNE C       | Alcan         | Palomino      |
| DEBEERS A         | Ambassador    | Shenandoah    |
| DEBEERS B         | Shenandoah    | Mackinaw      |
| FERTELL           | Sun Valley    | Grouse        |
| GRAND CANYON      | Zion          | Old Spanish   |
| JUNCTION A        | Kenworthy     | Gateway South |
| JUNCTION B        | Kenworthy     | Kellogg       |
| KELLOGG A         | Winthrop      | Tropicana     |
| KETCHIKAN         | Prince Edward | Newcastle     |
| KISKA             | Prince Edward | Edmonton      |
| LEVELLAND         | Sweetwater    | Port Arthur   |
| MCCOMBS SERVICE A | Sarah Anne    | Dead End      |
| MCCOMBS SERVICE B | Sun Valley    | Dead End      |
| MENZIES           | Winthrop      | Sun Valley    |
| OLD SPANISH TRAIL | Zion          | Dead End      |
| PARADISE          | Alcan         | Tropicana     |
| PEACOCK           | Rushing       | Saxon         |
| PONDEROSA         | Palomino      | Dead End      |
| PORT ARTHUR       | Sweetwater    | Murphy        |
| POTOMAC           | Pheasant      | Quail         |
| RAVEN             | Bomarc        | Dead End      |
| SALEM B           | Rushing       | McCombs       |
| SHENANDOAH A      | Thor          | Debeers       |
| SIGMA             | Sagittarius   | Dead End      |
| TIVOLI            | Deer          | Quail         |
| TRIUMPH           | Salem         | Dearborne     |
| TROPICANA D       | Alcan         | McCombs       |
| TROUT             | Wolverine     | Dead End      |
| UVALDE            | Sun Valley    | Junction      |
| VICEROY           | Dearborne     | Dead End      |
| WALDORF           | McCombs       | Alcan         |
| WOODBERRY         | Mc Combs      | Dead End      |
| WOODCHUCK         | Bomarc        | Dead End      |

| UNDER CONTRACT   |               |               |
|------------------|---------------|---------------|
| STREET           | FROM          | TO            |
| AJAX             | Crenshaw      | Tropicana     |
| BIG BEND         | Devils Tower  | CDS           |
| BLYTHE           | Yellowstone   | Winthrop      |
| CRENSHAW         | Yellowstone   | Tropicana     |
| DALTON           | Salisbury     | Raleigh       |
| DECATUR          | Vicksburg     | Railroad      |
| DEER             | McCombs       | Cross         |
| DOWNS            | Fairfax       | Raleigh       |
| DUVAL            | Marie Tobin   | Hondo Pass    |
| FAIRFAX          | Threadgill    | Dalton        |
| FALCON           | McCombs       | Railroad      |
| GULFPORT         | Salisbury     | Raleigh       |
| HOLLINGS A       | Wren          | Dalton        |
| HOLLINGS B       | Joe Herrera   | Hondo Pass    |
| HUECO VISTA      | Alabama       | Dead End      |
| JOHN CUNNINGHAM  | MLK           | Terminus      |
| MACAW            | McCombs       | Blue Wing     |
| MACKEREL         | Will Ruth     | Dead End      |
| MAUREEN A        | Stahala       | Gabriel       |
| MCCOMBS          | Dyer          | Railroad      |
| MIDDLESBORO      | Waverly       | McCombs       |
| MOUNT SAN BERDU  | Joe Herrera   | Alps          |
| MURPHY           | Salem         | Sean Haggerty |
| NIKE             | Sidewinder    | Dead End      |
| OLAN             | Fairfax       | Roanoke       |
| PERSIMMON        | Marie Tobin   | Hondo Pass    |
| PICKEREL B       | Marlin        | McCombs       |
| RAILROAD         | Transmountain | Hondo Pass    |
| RAYMOND TELLES A | Alps          | Joe Herrera   |
| REGULUS A        | McCombs       | Bomarc        |
| ROANOKE D        | Joe Herrera   | Hondo Pass    |
| RUTHERFORD B     | Stahala       | Dyer          |
| SAGITTARIUS      | Rushing       | Kenworthy     |
| SANDERS A        | Pistacio      | Dyer          |
| SARAH ANNE       | McCombs       | Terminus      |
| SINCLAIR         | Tivoli        | Terminus      |
| THOR             | Crenshaw      | Winthrop      |
| THREADGILL A     | Dyer          | Roanoke       |
| THREADGILL B     | Roanoke       | McCombs       |
| TIGER EYE        | Dyer          | Jadestone     |

**RESURFACING SUMMARY REPORT****DISTRICT 4****Representative: Sam Morgan****April 2018**

| COMPLETED |         |              |
|-----------|---------|--------------|
| STREET    | FROM    | TO           |
| ZION B    | Alabama | Gran Quivera |

| UNDER CONTRACT |            |                   |
|----------------|------------|-------------------|
| STREET         | FROM       | TO                |
| VANGUARD       | Pickerel   | Dead End          |
| VERBENA        | Threadgill | McCombs           |
| VICKSBURG A    | Threadgill | Sanders           |
| WINTHROP       | Kenworthy  | Thor              |
| YELLOWSTONE    | Tropicana  | Blythe            |
| YOSEMITE       | Zion       | Old Spanish Trail |
| ZEUS           | Nike       | Snark             |

**RESURFACING SUMMARY REPORT****DISTRICT 5****Representative: Dr. Michiel Noe****April 2018**

| COMPLETED |          |              |
|-----------|----------|--------------|
| STREET    | FROM     | TO           |
| LEE       | Montwood | Pebble Hills |

| UNDER CONTRACT |          |              |
|----------------|----------|--------------|
| STREET         | FROM     | TO           |
| GEORGE DIETER  | Montana  | Edgemere     |
| GEORGE DIETER  | Edgemere | Pebble Hills |

**RESURFACING SUMMARY REPORT****DISTRICT 6****Representative: Claudia Ordaz Perez****April 2018**

| <b>COMPLETED</b> |               |              |
|------------------|---------------|--------------|
| <b>STREET</b>    | <b>FROM</b>   | <b>TO</b>    |
| DORSET           | Coventry      | Dead End     |
| GOLONDRINA       | Buena Park    | Buena Park   |
| GUADALAJARA      | Singh         | Reno         |
| LEE              | Montwood      | Pebble Hills |
| LONE STAR        | Socorro       | Padilla      |
| NEVAREZ A        | Inglewood     | Skylight     |
| ONATE            | Candelaria    | Dead End     |
| PULLMAN D        | Henry Brennan | Rojas        |
| RENO             | Southside     | Guadalajara  |
| SANTA ROSALIA    | Southside     | Guadalajara  |

| <b>UNDER CONTRACT</b> |             |             |
|-----------------------|-------------|-------------|
| <b>STREET</b>         | <b>FROM</b> | <b>TO</b>   |
| ROJAS                 | Zaragoza    | Don Haskins |

**RESURFACING SUMMARY REPORT****DISTRICT 7****Representative: Henry Rivera****April 2018**

| COMPLETED     |              |               |
|---------------|--------------|---------------|
| STREET        | FROM         | TO            |
| ALGERITA      | Riverside    | Hickory       |
| ALGIERS       | Fir          | Album         |
| AMUR          | Danube       | Arboleda      |
| ARAQUAIA      | Arboleda     | Dead End      |
| ATKINSON      | North Loop   | Half Moon     |
| BORRETT       | Wells        | Dead End      |
| BURGESS B     | Yermoland    | Courtland     |
| BURNHAM A     | Stanley      | Lomaland      |
| CAPELLO       | Blacks       | McCamey       |
| CHRISTY       | Williamette  | Yermoland     |
| COSMOS C      | McRae        | Debbie        |
| EMERSON A     | Heid         | North Loop    |
| ESCADRILLE    | Fray         | Lafayette     |
| FINITA        | Whittier     | Alameda       |
| FRANCINE      | Williamette  | Yermoland     |
| FRAY          | Williamette  | Dead End      |
| GALLAGHER A   | Heid         | Mauer         |
| GUAYMAS       | Taxco        | Corozal       |
| HACIENDA A    | Hunter       | Ameca         |
| HALF MOON     | North Loop   | North Loop    |
| HAROLD        | Starr        | Dead End      |
| HERMOSILLO A  | La Paz       | Yarbrough     |
| HERMOSILLO B  | Ameca        | Santa Barbara |
| HERMOSILLO C  | Hunter       | Ameca         |
| HONOLULU A    | Montwood     | Wedgewood     |
| HONOLULU B    | Wedgewood    | Leewood       |
| INDEPENDENCE  | Yarbrough    | Whittier      |
| LA GENTE      | Morelia      | Dead End      |
| LA PALOMA     | Valley View  | Valley View   |
| LA PAZ A      | Corozal      | Santa Maria   |
| LA PAZ B      | Santa Maria  | Dead End      |
| LADERA B      | Monterrey    | Carolina      |
| LEE TREVINO   | I-10         | Pellicano     |
| LEE TREVINO J | Gateway East | Yermoland     |
| LEE TREVINO K | Yermoland    | Castner       |
| LEE TREVINO L | Castner      | North Loop    |
| LILAC A       | Carolina     | Montecito     |
| MAZATLAN A    | Hunter       | Ladera        |
| MONTERREY C   | Giles        | Yarbrough     |

| UNDER CONTRACT |               |               |
|----------------|---------------|---------------|
| STREET         | FROM          | TO            |
| ALCAZAR        | Lomaland      | Dead End      |
| ALLEN BRADLEY  | James Watt    | Wilkenson     |
| CORK B         | Album         | Zanzibar      |
| DALE DOUGLAS C | Bob Mitchell  | Vista del Sol |
| LOMALAND D     | Pellicano     | Gateway East  |
| MONACO         | Montwood      | Woodside      |
| ROJAS          | George Dieter | Zaragoza      |
| ROJAS K        | Pendale       | George Dieter |
| TOMWOOD A      | Sumac         | Trawood       |
| VISTA LOMAS B  | Vista De Oro  | Vista del Sol |
| VISTA REAL A   | Trawood       | Janway        |
| YARBROUGH      | Gateway East  | North Loop    |
| YARBROUGH      | Trawood       | GW            |
| YARBROUGH      | Alameda       | Cesar Chavez  |



**RESURFACING SUMMARY REPORT****DISTRICT 7****Representative: Henry Rivera****April 2018**

| <b>COMPLETED</b> |             |            |
|------------------|-------------|------------|
| <b>STREET</b>    | <b>FROM</b> | <b>TO</b>  |
| NEW HAVEN A      | Lasso       | Roseway    |
| NEWLAND          | Stanley     | Atwood     |
| POLVO            | Ron Quillo  | Dead End   |
| RALPHEENE        | Williamette | Yermoland  |
| RIO ARRIBA       | Pedernales  | Link       |
| ROSEMARY         | San Jose    | Wenda      |
| SAN PAULO A      | La Paz      | Yarbrough  |
| SANTA BARBARA    | Mazatlan    | Hacienda   |
| SANTA MARIA      | Giles       | Dead End   |
| SANTA MONICA     | Giles       | Venado     |
| SONORA           | Veracruz    | Dead End   |
| SUMATRA          | Ceylon      | Album      |
| TAHITI           | Heather     | Bermuda    |
| TRANQUILO A      | Yarbrough   | Dead End   |
| VAN HASELEN      | Lasso       | Pendale    |
| VENADO B         | Ranchland   | Hermosillo |
| VENADO C         | Hermosillo  | San Paulo  |
| VERACRUZ         | Ladera      | Giles      |
| WENDA B          | San Jose    | Rosedale   |
| WENDA C          | Franklin    | Rosedale   |
| YARBROUGH K      | Alameda     | North Loop |

| <b>UNDER CONTRACT</b> |             |           |
|-----------------------|-------------|-----------|
| <b>STREET</b>         | <b>FROM</b> | <b>TO</b> |

**RESURFACING SUMMARY REPORT****DISTRICT 8****Representative: Cissy Lizarraga****April 2018**

| COMPLETED    |              |              |
|--------------|--------------|--------------|
| STREET       | FROM         | TO           |
| AVILA        | Lombardy     | Avila        |
| BALLERINA    | Sunset       | Dead End     |
| COLUMBINE    | Country Club | Camino Real  |
| DETROIT      | Murchison    | Arizona      |
| FRANKLIN     | I-10         | Durango      |
| KINGSWOOD    | Silverbell   | Dead End     |
| OCTAVIA A    | Cliff        | Arizona      |
| OCTAVIA C    | Magoffin     | Dead End     |
| POPLAR       | Grant        | School gates |
| POPLAR A     | Pershing     | Missouri     |
| ROSEWOOD     | Arizona      | Missouri     |
| SANTA FE     | I-10         | Main         |
| SILVERBELL   | Kingswood    | Dead End     |
| VISTA GRANDE | Country Club | Country Club |

| UNDER CONTRACT |                |               |
|----------------|----------------|---------------|
| STREET         | FROM           | TO            |
| BEL MAR        | Fiesta         | Cabrillo      |
| BELTON A       | Monarch        | Fiesta        |
| BELTON B       | Fiesta         | De Leon       |
| BENEDICT       | Perth          | Hookheath     |
| BIRCH          | Grant          | Wyoming       |
| BLACKSTONE     | Roxbury        | Frontera      |
| BRIARWOOD      | Coeur D Alene  | Sunset        |
| BROWN D        | Arizona        | Missouri      |
| CALIFORNIA A   | Mesa           | Los Angeles   |
| CASTILE A      | Belton         | Marcena       |
| CHARL ANN C    | Shorty         | Sunset        |
| CIRCUS         | Mardi Gras     | Dead End      |
| COEUR D ALENE  | Olmos          | Coeur D Alene |
| COLINA ALTA    | Fountain       | Dead End      |
| COMANCHE       | Tobin          | Cortez        |
| CORTO          | Yandell        | Prospect      |
| CORVENA        | Swan           | Fair Lawn     |
| DALLAS B       | San Antonio    | Dead End      |
| DOLAN A        | Paisano        | Sagrado       |
| DUNNE          | Washington     | Dead End      |
| EIGHTH A       | Oregon         | Ochoa         |
| FINDLEY B      | San Antonio    | Dead End      |
| FOUNTAIN B     | Snowheights    | Mesa          |
| FOURTH B       | Park           | Coles         |
| FRANCIS        | Flower         | Terminus      |
| GEORGIA        | Cliff          | Dead End      |
| HEISIG         | Prospect       | Sun Bowl      |
| HOOKHEATH      | Roxbury        | Benedict      |
| J C MACHUCA    | Sunland Park   | Dead End      |
| LAREDO         | Boone          | Dead End      |
| LESLIE WARD    | Boy Scout      | Dead End      |
| LINDEN         | Alameda        | Dunne         |
| MARDI GRAS     | Carousel       | Dead End      |
| MARTINEZ       | Delta          | Laredo        |
| MEADOWLARK A   | Vist Del Monte | Rosinante     |
| MONTOYA F      | Country Club   | Meadowlark    |
| NINTH          | Park           | Campbell      |
| OLEANDER       | Love           | Dead End      |
| OVERLAND B     | Cotton         | Campbell      |

**RESURFACING SUMMARY REPORT****DISTRICT 8****Representative: Cissy Lizarraga****April 2018**

| COMPLETED |      |    |
|-----------|------|----|
| STREET    | FROM | TO |

| UNDER CONTRACT |                  |              |
|----------------|------------------|--------------|
| STREET         | FROM             | TO           |
| PACIFIC        | Hidden           | Doniphan     |
| PALO VERDE     | Maguey           | Rio Flor     |
| PERTH          | Riverbend        | Benedict     |
| RESLER         | Belvidere        | White Cliffs |
| RIVER BEND     | Frontera         | Sunset       |
| RUBIN A        | Suncrest         | Carousel     |
| RUHLEN         | Paisano          | Dead End     |
| SAINT VRAIN D  | Olive            | Dead End     |
| THRUSH         | Warbler          | Crane        |
| UPSON A        | Heisig           | Fewel        |
| UPSON B        | Fewel            | Prospect     |
| WESTCITY       | Executive Center | Waymore      |
| WESTVIEW       | Heath            | Belton       |