


CIP Active Projects Status

Capital Improvement Department

April 2019



CIP Status Report April 2019

Summary

District #1	\$	26,138,461
District #2	\$	26,171,174
District #3	\$	41,824,443
District #4	\$	41,440,162
District #5	\$	86,068,586
District #6	\$	29,736,182
District #7	\$	48,266,070
District #8	\$	61,355,369
Multi-District Projects	\$	171,177,309
Airport Projects	\$	63,186,900
Citywide Projects	\$	14,063,622
Downtown Projects	\$	240,074,146
Zoo Projects	\$	19,121,564
Total	\$	868,623,989
Total Number of Projects		172

**CIP Active Status
April 2019**

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Salinas, Lupe	Bidding	Annie Reconstruction	Bid opening scheduled for April 3, 2019.	2013 Street Infrastructure	\$ 461,257	\$ 461,257	100%	0%
1	Chavira, Hector	Construction	Bartlett Park Improvements	Construction NTP issued March 11 due October 11, 2019. Contractor working on grading and surveying the project limits.	2012 Quality of Life	\$ 1,000,000	\$ 1,000,000	100%	0%
1	Lopez, Daniel	Construction	Borderland Park Improvements	Project reached final completion as of February 25. RAS report received March 1 from TDLR to address ADA compliance items. Final Walkthrough scheduled for April 17.	CDBG	\$ 327,500	\$ 328,829	100%	97%
1	Vela, Nancy	Pre- Design	Canterbury Trail	Re-evaluating project scope of work.	2013 Street Infrastructure	\$ 1,302,300	\$ 1,302,300	0%	0%
1	Aispuro, Hector	Pre-Design	Country Club Trailhead	Land acquisition process underway.	2012 Quality of Life	\$ 27,000	\$ 27,000	0%	0%
1	Reyes, Sergio	Design	Doniphan and West Green Signal	Streets Department addressing pre-emption agreements from BNSF Legal Department including preemption calculations from CTC. 30% of CTC work has been completed.	2017 Capital Plan	\$ 300,000	\$ 300,000	95%	0%
1	Salinas, Lupe	Bidding	Ethel Reconstruction	Bid opening scheduled for April 3, 2019	2013 Street Infrastructure	\$ 988,983	\$ 988,983	100%	0%
1	Salinas, Lupe	Construction	Irwin J. Lambka Parking Lot	Project completed and preparing closeout documents.	Internal Funds / 2010 Transportation COs	\$ 375,000	\$ 375,000	100%	100%
1	Vela, Nancy	Construction	Montecillo Brio Station	User Department continues reviewing contractor's fee proposal.	Sun Metro Grant/ 2011 Transportation CO's	\$ 594,207	\$ 594,207	N/A	0%
1	Salinas, Lupe	Bidding	Montoya Heights Sidewalk	Bid opening scheduled for April 3, 2019.	2013 Street Infrastructure	\$ 1,360,900	\$ 1,360,900	100%	0%
1	Do, Tony	Design	Northwestern and Helen of Troy Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Jaloma, Oscar	Pre- Design	Palisades Trailhead	Pending El Paso Water coordination with US Army Corps of Engineers and FEMA for mitigation of flood plain zones.	2012 Quality of Life	\$ 300,000	\$ 300,000	0%	0%
1	Lopez, Daniel	Pre-Design	Paved Trails- Mountain to River Trails System	Concept phase NTP effective March 4 due June 2, 2019.	2012 Quality of Life	\$ 872,000	\$ 872,000	0%	0%
1	Bocanegra, Alfredo	Construction	Redd Road Median & Parkway Landscaping	Construction NTP effective November 5, 2018 due October 20, 2019. Contractor completed concrete piers (footing). Irrigation piping installation ongoing. PSB installed 1 of 3 water meters.	2013 Street Infrastructure	\$ 1,900,000	\$ 3,656,734	100%	30%
1	Do, Tony	Design	Resler and Nardo Goodman Signal	Anticipate construction to begin spring 2019.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1	Jaloma, Oscar	Design	Robinson Street Phase II	Bid Documents to be delivered by April 5. Bid Package to be submitted to Purchasing by April. Pending Advertising dates from Purchasing Department.	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	100%	0%
1	Do, Tony	Design	Schuster and El Paso Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
1	Lopez, Daniel	Construction	Thorn Park Improvements	Construction NTP effective August 27 due April 7, 2018.	CDBG	\$ 775,800	\$ 777,107	100%	97%
1	Lopez, Daniel	Construction	Tom Lea Improvement	Contractor working on irrigation system and tree/ sod installation.	CDBG	\$ 542,200	\$ 481,529	100%	80%
1	Salinas, Lupe	Design	Tom Lea Slope Stabilization	Prefinal design drawings under review. Public meeting scheduled for April 17, 2019.	2018 Capital Plan	\$ 9,300,000	\$ 8,411,993	30%	0%
1	Shadrick, Robert	Construction	University Avenue Pedestrian and Bicycle Enhancements	Installing driveway and sidewalk for Phase I portion of project.	TXDOT w/ City match	\$ 1,300,000	\$ 1,300,000	100%	11%

Total Active District 1 Projects \$ 26,138,461
Total Number of Active District 1 Projects 21

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Cepeda, Ismael	Design	Alabama Bridge Reconstruction	Preliminary design due May 2019.	TXDOT w/City match	\$ 1,450,642	\$ 1,450,642	0%	0%
2	Vela, Nancy	Pre- Design	Animal Services - Catatorium	Preliminary design received March 12 and under review.	Animal Services	\$ 76,750	\$ 76,750	0%	0%
2	Aispuro, Hector	Design	Animal Shelter Dog Kennels	Site location of new building being consider by Animal Services, to possibly be relocated to rear of property. Architect fee proposal under review	Animal Services	\$ 3,200,000	\$ 3,200,000	0%	0%
2	Thompson, Brad	Construction	District 2 Neighborhood Water Park	NTP for construction management services issued on March 20.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 11,876,724	100%	0%
2	Vela, Nancy	Construction	Dog Runs Lighting	Illumination for the dog kennel complete as March 22.	Animal Services	\$ 82,025	\$ 82,025	100%	100%
2	Lopez, Daniel	Pre-Design	Fort Blvd Improvements	Negotiations ongoing with consultant. Tentative concept design to begin mid April.	CDBG	\$ 354,400	\$ 354,400	0%	0%
2	Del Rio, Jesus	Design	HACEP Baird/Hart Improvements	50% Preliminary design has been reached. Resolving ADA Concerns and budget adjustment with CDBG.	CDBG	\$ 761,282	\$ 761,282	50%	0%
2	Chavira, Hector	Pre-Design	Liz Morayma Gonzales Park	Fee Proposal for A/E services due April 12. Tentative NTP for design effective April 22.	2019 Capital Plan	\$ 1,273,080	\$ 1,273,080	0%	0%
2	Monge, Zuhey	Design	Memorial Park Branch Library Expansion	Meeting with Manhattan Heights Association held April 8 to get certificate of appropriateness for construction.	2012 Quality of Life	\$ 550,000	\$ 550,000	60%	0%
2	Del Rio, Jesus	Construction	Memorial Park Senior Center Improvements	Preparing close out documents and final payment to contractor.	CDBG	\$ 321,656	\$ 321,656	100%	100%
2	Ortega, Roberto	Pre- Design	Montana Pedestrian Enchancement	Scoping meeting held on March 26. Pending fee proposal for design services.	TXDOT w/City match	\$ 3,241,465	\$ 3,241,465	0%	0%
2	Thompson, Brad	Design	Police Department Parking Improvements	90% drawings received March 29 and under review. Anticipate to submit bid package to Purchasing Department for bidding end of April 2019.	2017 Capital Plan	\$ 2,100,000	\$ 2,100,000	90%	0%
2	Lopez, Daniel	Pre-Design	Student Memorial Park Improvements	Per new consultant assignment fee proposal due week of March 18. Tentative NTP for preliminary design to be issued April 2019.	CDBG	\$ 580,500	\$ 580,500	0%	0%

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
2	Del Rio, Jesus	Pre-Design	Trowbridge Drive Improvements	RFP under revision and to be negotiated. Design to begin late April.	CDBG	\$ 214,650	\$ 214,650	0%	0%
2	Aispuro, Hector	Bidding	Walk-in Cooler Replacement	Award letter submitted by CID and pending award by Purchasing Department.	Animal Services	\$ 88,000	\$ 88,000	100%	0%

Total Active District 2 Projects \$ 26,171,174
Total Number of Active District 2 Projects 15

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
3	Mota, Karla	Construction	Alameda Recreation Center/Library Combo	Construction NTP issued February 2, 2019. Contractor working on excavation, earthwork, and underground utilities.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	3%
3	Cepeda, Ismael	Design	Delta Bridge Reconstruction	Preliminary design due May 2019.	TXDOT w/City match	\$ 1,640,103	\$ 1,640,103	0%	0%
3	Pinal, George	Bidding	Eastside Senior Center (Pebble Hills) Expansion	Pre-bid performed on March 20. Bid opening scheduled for April 10, 2019.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	100%	0%
3	Pinal, George	Construction	Edgemere Trail Widening,Lighting and Landscape Improvements	Anticipated NTP for construction to be issued mid April 2019.	2013 Street Infrastructure/ EPW	\$ 1,756,700	\$ 1,756,700	100%	0%
3	Castillo, Ana	Construction	Glenwood Drive Improvements	Contractor working on installation of the water main and adjusting water services.	2013 Street Infrastructure & EPW	\$ 2,004,167	\$ 2,004,167	100%	20%
3	Aguilar, Manuel	Design	Hawkins Reconstruction	NTP for schematic design issued on April 8 due June 7.	2018 Capital Plan	\$ 9,360,000	\$ 9,360,000	0%	0%
3	Bocanegra, Alfredo	Design	Mimosa Reconstruction	60% design under review.	2013 Street Infrastructure	\$ 2,411,000	\$ 2,411,000	60%	0%
3	Castillo, Ana	Bidding	South Central Phase II (Encino north of Delta, De Vargas, Cortez north of Delta)	Contract was awarded to Jordan/Foster on March 19, 2019. Community Pre-construction meeting held on March 13. The NTP to start construction tentative for last week of April.	2013 Street Infrastructure	\$ 5,065,973	\$ 8,621,284	100%	0%
3	Salinas, Lupe	Construction	Suffolk Playground	Sod to be installed early April.	Parkland Dedication	\$ 128,000	\$ 128,000	100%	98%
3	Pinal, George	Pre- Design	Sunglow Landscaping	A/E selected. City submitted SOW and requested fee proposal for review and approval. NTP for preliminary design to be issued by mid April.	2013 Street Infrastructure	\$ 388,351	\$ 388,351	0%	0%
3	Pinal, George	Construction	Toni, Mary Jeanne, and Yvonne Street and Drainage Improvement	Construction NTP effective February 18 due November 15, 2019. Contractor working on installation of sanitary sewer.	2013 Street Infrastructure	\$ 1,044,375	\$ 1,486,338	100%	7%
3	Espinosa, Diana	Design	Training & Instructional Multipurpose Center Pool	Coordinating with User Department to reinstate project.	2012 Quality of Life	\$ 450,000	\$ 450,000	60%	0%
3	Chavira, Hector	Design	Viscount Street Improvement Lighting	Preliminary design due March 18 due May 7.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	30%	0%

Total Active District 3 Projects \$ 41,824,443
Total Number of Active District 3 Projects 13

**CIP Active Status
April 2019**

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
4	Garcia, Daniel	Design	Cohen Site Readiness	Design for master drainage and grading reached 60%.	2019 Capital Plan/ Insurance	\$ 1,203,957	\$ 1,203,957	60%	0%
4	Garcia, Daniel	Design	Cohen Stadium Demolition	City Council awarded demolition of project on April 2. Work anticipated to start late spring.	2019 Capital Plan/ Insurance	\$ 2,139,078	\$ 2,139,078	100%	0%
4	Espinosa, Diana	Construction	Deer Avenue NTMP	Construction NTP effective January 7 due August 10, 2019. Construction ongoing.	2013 Street Infrastructure	\$ 500,000	\$ 500,000	100%	21%
4	Thompson, Brad	Construction	District 4 Neighborhood Water Park	NTP for mobilization and construction management services issued on March 20.	2017 Capital Plan	\$ 7,900,000	\$ 13,192,924	100%	0%
4	Lopez, Daniel	Pre-Design	EPISD Gene Roddenberry Planetarium Relocation	User department coordinating with EPISD to finalize agreements.	CDBG	\$ 1,159,880	\$ 1,159,880	0%	0%
4	Ruiz, Victoria	Bidding	Joey Barraza and Vino Memorial Park Phase 2	Bid package was submitted to Purchasing Department on April 4.	2012 Quality of Life	\$ 2,000,000	\$ 5,000,000	100%	0%
4	Hoffman, Alex	Design	Northgate Transit Oriented Development	Pending subdivision plat approval. Working on cost estimate to raise to flood plain elevation.	Economic Development	\$ 1,000,000	\$ 1,000,000	100%	0%
4	Mota, Karla	Construction	Richard Burges Library Renovation	Preparing close out documents. Grand opening held March 30.	2012 Quality of Life	\$ 1,400,000	\$ 1,670,687	100%	100%
4	Aguilar, Manuel	Pre- Design	Railroad Reconstruction	Consultant to submit fee proposal April 12. City Council approval tentative for design contract April 30.	2018 Capital Plan	\$ 13,777,436	\$ 13,777,436	0%	0%
4	Del Rio, Jesus	Construction	Sidewalk Gaps at Sun Valley and Pheasant	Negotiations have concluded. Construction schedule has been issued by the contractor. Construction to start late May.	CDBG	\$ 19,300	\$ 19,300	N/A	0%
4	Ortega, Roberto	Design	Veterans Recreation Center	Final design under review. Anticipated bid advertisement for end of April 2019.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	90%	0%
4	Del Rio, Jesus	Construction	Wheelchair Ramps North of Terrace Hills MS	Negotiations have concluded. Construction schedule has been issued by the contractor. Construction to start late May.	CDBG	\$ 155,400	\$ 155,400	N/A	0%
4	Del Rio, Jesus	Construction	Wheelchair Ramps South of Terrace Hills MS	Negotiations have concluded. Construction schedule has been issued by the contractor. Construction to start late May.	CDBG	\$ 121,500	\$ 121,500	N/A	0%

Total Active District 4 Projects \$ 41,440,162
Total Number of Active District 4 Projects 13

**CIP Active Status
April 2019**

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5	Salinas, Lupe	Construction	Brisa Del Este Playground	Sod to be installed week of April 1, 2019	Parkland Dedication	\$ 130,000	\$ 130,000	100%	100%
5	Mota, Karla	Construction	Eastside Regional Park Phase I	Construction NTP August 16, 2018 due March 2020. Site work -continues with placement of footings, sewer pipe, sidewalk, and curbs. Structural - continues placement of columns and panels of the natatorium. Electrical and plumbing - continues with placement of rough-in installation.	2012 Quality of Life/ 2017 Capital Plan	\$ 43,000,000	\$ 46,000,000	100%	19%
5	Mota, Karla	Pre- Design	Eastside Regional Park Phase 2	Preconstruction services NTP effective March 25 due July 28, 2019.	2012 Quality of Life	\$ 12,000,000	\$ 12,000,000	0%	0%
5	Monge, Zuhey	Design	Eastside Sports Complex Design/Build Phase II	City Council awarded project on March 26. Contractor pending insurance and bond documents.	TIRZ/ PID	\$ 16,000,000	\$ 16,000,000	0%	0%
5	Aguilar, Manuel	Design	Far East Transfer Center	Final design submittal date extended April 17 due to design changes to align budget to design.	FTA w/City match	\$ 5,000,000	\$ 5,000,000	60%	0%
5	Chavira, Hector	Bidding	John Hayes Street Lighting	Bid package to be submitted to Purchasing Department on April 10. Tentative advertisement for bid process May 10.	2013 Street Infrastructure	\$ 1,502,540	\$ 1,502,540	100%	0%
5	Salinas, Lupe	Bidding	RC Poe Roundabout	Construction NTP effective April 1.	2001, 2006 Storm COs, 2013 Street Infrastructure	\$ 900,000	\$ 2,455,826	100%	0%
5	Shadrick, Robert	Construction	Rich Beem-Edgemere Roundabout	Addressing punch list items and coordinating with El Paso Electric to remove riser. Anticipated final completion April 26, 2019.	TXDOT w/ City match	\$ 900,000	\$ 900,000	100%	98%
5	Vela, Nancy	Bidding	Rich Beem Street Lighting	Bid opening meeting held April 3.	2013 Street Infrastructure	\$ 1,780,220	\$ 1,780,220	100%	0%
5	Do, Tony	Design	Zaragoza and John Hayes Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%

Total Active District 5 Projects \$ 86,068,586
Total Number of Active District 5 Projects 10

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Vela, Nancy	Construction	Additional Bus Bays at Mission Valley Transfer Center	Construction NTP effective December 17, 2018 due mid June 2019.	2011 Transportation CO's	\$ 824,000	\$ 824,000	100%	45%
6	Aispuro, Hector	Bidding	Adrian Garcia Park	Bid Opening held March 13, 2019. Bid proposals under evaluation.	2012 Quality of Life	\$ 250,000	\$ 250,000	100%	0%
6	Do, Tony	Design	Alameda and Whittier Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Del Rio, Jesus	Construction	Blackie Chesher Park Improvements	Preparing close out documents along with warranty documents.	CDBG	\$ 579,784	\$ 587,284	100%	100%
6	Espinosa, Diana	Bidding	Brian Ray Reconstruction	Prebid proposal conference scheduled for March 27. Bid opening scheduled for April 17.	2018 Capital Plan	\$ 2,121,000	\$ 2,121,000	100%	0%
6	Cepeda, Ismael	Design	Davis Bridge Reconstruction	Preliminary design due May 2019.	TXDOT w/City match	\$ 812,437	\$ 812,437	0%	0%
6	Bocanegra, Alfredo	Design	Davis Reconstruction	90% design under review.	2013 Street Infrastructure	\$ 1,851,322	\$ 1,851,322	90%	0%
6	Pinal, George	Bidding	New Haven Street (Reconstruction)	Bid opening scheduled for April 10, 2019.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	100%	0%
6	Bocanegra, Alfredo	Design	Padilla Reconstruction	Prefinal design due March 18.	2013 Street Infrastructure	\$ 2,249,005	\$ 2,249,005	60%	0%
6	Ortega, Roberto	Construction	Paseos Del Sol Park Improvements	In construction- rockwall installation, curb and gutter and grading for green field.	2012 Quality of Life	\$ 750,000	\$ 810,000	100%	29%
6	Do, Tony	Design	Pellicano and Michaelangelo Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
6	Espinosa, Diana	Pre- Design	Phillippy Reconstruction	Project under evaluation. Real estate acquisition continues.	2013 Street Infrastructure	\$ 797,632	\$ 797,632	0%	0%
6	Monge, Zuhey	Construction	Sergio Troncoso (Ysleta) Library Improvements	Final Inspection held March 21, 2019. Preparing close out documents.	2012 Quality of Life	\$ 450,000	\$ 450,000	100%	99%
6	Monge, Zuhey	Construction	Sergio Troncoso (Ysleta) Library Parking Lot Phase I & II	Final Inspection held March 21, 2019. Preparing close out documents.	2012 Quality of Life	\$ 425,000	\$ 425,000	100%	99%
6	Ortega, Roberto	Design	Snelson Reconstruction	Anticipate NTP for final design to be issued week of April 8.	2013 Street Infrastructure	\$ 710,000	\$ 740,000	60%	0%

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
6	Chavira, Hector	Design	Ted Houghton Reconstruction	Reviewing structural recommendation for street and retaining walls- submitted. Meeting to discuss options held April 3. Final directive to be given to Consultant after the retaining wall approach is determined.	2018 Capital Plan	\$ 1,282,000	\$ 1,282,000	30%	0%
6	Cepeda, Ismael	Bidding	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	Project managed by CRRMA. Construction to start in April. Pending ROW acquisition.	TXDOT w/City match	\$ 13,952,502	\$ 13,952,502	100%	0%

Total Active District 6 Projects \$ 29,736,182
Total Number of Active District 6 Projects 17

**CIP Active Status
April 2019**

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Thompson, Brad	Construction	District 7 Neighborhood Water Park	NTP for mobilization and construction management services issued on March 20.	2012 Quality of Life/ 2017 Capital Plan	\$ 4,000,000	\$ 11,280,662	100%	0%
7	Lopez, Daniel	Construction	E.L. Williams Park Improvement	Installation of sidewalk, irrigation system, and landscaping - ongoing. Construction NTP effective June 4, 2018 due May 10, 2019.	CDBG	\$ 729,071	\$ 729,071	100%	85%
7	Ortega, Roberto	Pre- Design	Gene Torres NTMP	Preliminary NTP to be issued mid April 2019.	2013 Street Infrastructure	\$ 798,600	\$ 798,600	10%	0%
7	Aguilar, Manuel	Design	Holly Reconstruction	Requesting Right of Entry to proceed with additional surveying to finalize design. Pending NTP for final design after surveying is complete.	2013 Street Infrastructure	\$ 796,000	\$ 796,000	60%	0%
7	Vela, Nancy	Bidding	James Street (Reconstruction)	Letter of recommendation in process to be sent week of April 1. City Council to consider construction award April 16. Anticipate to start construction July 2019.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	100%	0%
7	Monge, Zuhey	Construction	Judge Marquez Branch Library	Final Inspection held March 21, 2019. Preparing close out documents	2012 Quality of Life	\$ 410,000	\$ 410,000	100%	99%
7	Aguilar, Manuel	Design	Lomaland Reconstruction	Final Design submitted to user departments on March 11. A/E will complete bid package to submit to Purchasing Department end of April.	2013 Street Infrastructure	\$ 2,071,000	\$ 2,071,000	95%	0%
7	Mota, Karla	Construction	Lomaland Recreation Center	Construction NTP issued February 2, 2019. Contractor working on excavation, earthwork, and underground utilities.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	3%
7	Lopez, Daniel	Design	Lowd Reconstruction	Prefinal design NTP issued March 4 due April 8.	2013 Street Infrastructure	\$ 1,944,000	\$ 1,944,000	60%	0%
7	Espinosa, Diana	Design	Mauer Road NTMP	RFP scheduled to be issued to construction on call contractor on April 8, 2019.	2013 Street Infrastructure	\$ 500,000	\$ 500,000	100%	0%
7	Aguilar, Manuel	Design	McCune Reconstruction	NTP for Final Design issued on March 25 due April 9.	2013 Street Infrastructure	\$ 2,821,000	\$ 2,821,000	60%	0%
7	Do, Tony	Design	North Loop and Lafayette Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
7	Castrejon, Monica	Pre-Design	NRPA Green Infrastructure - Grant	Fee proposal for design services due on April 1, 2019. Design NTP to be issued mid April.	Parks Grant	\$ 180,000	\$ 180,000	0%	0%
7	Aguilar, Manuel	Design	Paddlefoot Reconstruction	Final Design submitted to user departments on March 11. In April A/E will complete bid package to submit to purchasing end of April.	2013 Street Infrastructure	\$ 3,163,000	\$ 3,163,000	95%	0%

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April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
7	Salinas, Lupe	Construction	Princeton Street Reconstruction	Construction to commence after completion of Valley View Reconstruction.	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	100%	5%
7	Aispuro, Hector	Construction	Shawver Outdoor Sports Lighting	Installing foundations for light poles and conduit	2012 Quality of Life	\$ 500,000	\$ 500,000	100%	35%
7	Aispuro, Hector	Bidding	Shawver Renovate Sports Fields	Bid Opening held March 27. City Council for approval April 2019.	2012 Quality of Life	\$ 1,500,000	\$ 1,500,000	100%	0%
7	Espinosa, Diana	Design	Thomas Manor Park Improvements-NIP II	On Hold-El Paso Water construction completion Summer 2019. CID will coordinate at 95% of El Paso Water construction to move forward with start of project.	2012 Quality of Life	\$ 60,700	\$ 60,700	95%	0%
7	Salinas, Lupe	Construction	Tulane Reconstruction	Construction to commence after completion of Valley View Reconstruction.	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	100%	5%
7	Salinas, Lupe	Construction	Valley View Street Reconstruction	In construction - installing storm drain system and sanitary sewer lines.	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	100%	5%
7	Cepeda, Ismael	Design	Yarbrough Bridge Reconstruction	Preliminary design due May 2019.	TXDOT w/City match	\$ 2,310,037	\$ 2,310,037	0%	0%

Total Active District 7 Projects \$ 48,266,070
Total Number of Active District 7 Projects 21

**CIP Active Status
April 2019**

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Cepeda, Ismael	Design	Central Business District IV	30% design to be submitted to City on April 17. 30% DDR scheduled in May 2019.	TXDOT w/ City match	\$ 16,501,971	\$ 16,501,971	0%	0%
8	Ruiz, Victoria	Construction	Chamizal Community Center Park	Contractor is working on grading of the splash pad, playground and ponding areas.	CDBG	\$ 1,403,968	\$ 1,473,968	100%	4%
8	Cano, Obed	Design	Chamizal Pedestrian Enhancements Phase 2	95% TxDOT DDR scheduled on April 18. Addressing comments to support documents. Anticipated Bid opening in September 2019.	TXDOT w/City match	\$ 972,830	\$ 972,830	95%	0%
8	Cano, Obed	Design	Chamizal Pedestrian Enhancements Phase I	100% design submitted March 26. Prepare to advertise for bidding and open constructions bids in May.	TXDOT w/City match	\$ 1,013,700	\$ 1,013,700	100%	0%
8	Mota, Karla	Construction	Chamizal Recreation Center	Construction NTP issued February 2, 2019. Contractor working on excavation, earthwork, and underground utilities.	2012 Quality of Life	\$ 11,000,000	\$ 11,000,000	100%	2%
8	Reyes, Sergio	Design	Doniphan and Bird Signal	Streets Department addressing pre-emption agreements from BNSF Legal Department including preemption calculations from CTC. 30% of CTC work has been completed.	2017 Capital Plan	\$ 300,000	\$ 300,000	95%	0%
8	Aispuro, Hector	Pre-Design	Modesto Gomez Park	Preparing scope of work for A/E selection.	2012 Quality of Life	\$ 2,400,000	\$ 2,400,000	0%	0%
8	Cepeda, Ismael	Design	PDN Roundabout	Safety review with TxDot on March 26. Environment clearance expected mid April.	TXDOT w/City match	\$ 2,800,000	\$ 2,800,000	100%	0%
8	Cardoza, Jose	Construction	River Bend Multimodal Improvements Phase II	Trees arrival expected April 4. Installation of trees scheduled for April 8.	TXDOT w/City match	\$ 1,182,000	\$ 1,910,963	100%	90%
8	Ruiz, Victoria	Bidding	River Bend Phase III	Bid opening scheduled April 10.	2013 Street Infrastructure	\$ 3,340,200	\$ 3,340,200	100%	0%
8	Do, Tony	Design	Silver Springs and Shadow Mountain Signal	Project funded and anticipated to be completed within FY 19.	2017 Capital Plan	\$ 300,000	\$ 300,000	100%	0%
8	Castillo, Ana	Construction	South Central Phase I (Flower)	Construction NTP effective February 26 due Winter 2019. Contractor working on subgrade, installation of curb and gutter, sidewalks and driveways.	2013 Street Infrastructure/EPW	\$ 2,051,430	\$ 2,946,886	100%	92%
8	Castillo, Ana	Bidding	South Central Phase III (Encino south of Delta, Elena, Feliz)	First bid advertisement held March 12. Second bid advertisement scheduled for March 19. Bid opening scheduled for March 20. Bid opening for April 10, 2019.	2013 Street Infrastructure	\$ 3,373,784	\$ 4,461,015	100%	0%
8	Castillo, Ana	Design	South Central Phase IV (Edna west of Concepcion, Dolan)	User departments and CID reviewing plans to submit bid package by the end of April.	2013 Street Infrastructure	\$ 3,930,215	\$ 3,930,215	90%	0%
8	Castillo, Ana	Design	South Central Phase V (Edna east of Concepcion, Cortez south of Delta)	User departments and CID reviewing plans to submit bid package by the end of April.	2013 Street Infrastructure	\$ 4,784,863	\$ 6,224,221	90%	0%

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
8	Bocanegra, Alfredo	Bidding	Stanton Bridge Toll Facility Demolition	Purchasing Department to develop a bid package by late April. Anticipate ESC Region 19 contract selected for improvements.	Int'l Bridges	\$ 160,400	\$ 160,400	100%	0%
8	Monge, Zuhey	Bidding	Teramar Reconstruction	Bid package submitted to Purchasing Department.	2013 Street Infrastructure	\$ 1,319,000	\$ 1,319,000	100%	0%
8	Vela, Nancy	Construction	UMC Bus Bay Extension	Pending PO increase request submitted March 25. Anticipated construction to start late April 2019.	2011 Certificate of Obligation	\$ 300,000	\$ 300,000	100%	0%

Total Active District 8 Projects \$ 61,355,369
Total Number of Active District 8 Projects 18

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
1 & 5	Lopez, Daniel	Design	Paved Trails - Tierra Del Este, Sunset Terrace Park Trail Extension	Concept phase NTP effective March 4 due June 2, 2019.	2012 Quality of Life	\$ 655,000	\$ 655,000	90%	0%
1 & 8	Monge, Zuhey	Design	Leo Cancellare Pool Rehabilitation	Project in design phase.	2018 Capital Plan	\$ 2,799,155	\$ 2,799,155	60%	0%
1 & 8	Jaloma, Oscar	Design	Schuster Reconstruction	Preliminary design NTP effective March 27 due April 24.	2013 Street Infrastructure	\$ 7,559,900	\$ 7,559,900	0%	0%
1,2,4,6,7 & 8	Chavira, Hector	Design	Pellicano Dr, Railroad Dr, Cotton Street Median Improvements	Prefinal design NTP effective February 28 due April 29.	2019 Capital Plan	\$ 10,079,200	\$ 10,079,200	60%	0%
2 & 8	Schroeder, Margaret	Construction	Dyer Rapid Transit System Pedestrian Improvements	Final walk through and acceptance to be held week of April 8.	TXDOT w/ City match	\$ 1,500,000	\$ 1,680,000	100%	100%
2 & 8	Pinal, George	Design	Fire Station 7 and 15 Restrooms	Bid package to be submitted to Purchasing Department April 12. Pending Advertising dates from Purchasing Department.	2016 Certificates of Obligation	\$ 500,000	\$ 500,000	90%	0%
2, 3 & 5	Cepeda, Ismael	Bidding	Montana Rapid Transit System	Pending contract execution. Anticipate to start construction May 2019.	FHWA, FTA & COs	\$ 45,500,000	\$ 46,000,000	100%	0%
2, 4 & 8	Avila Alex	Construction	Dyer Rapid Transit System	Final walk through April 12.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,900,000	100%	77%
2,3,5,6,7	Aguilar, Manuel	Design	Sun City Lights	In negotiations with consultant for design plans. Community open house to be scheduled.	2019 Capital Plan	\$ 3,150,000	\$ 3,150,000	0%	0%
3 & 8	Chavira, Hector	Bidding	MCA Quiet Zones	Public pre-construction meeting and community meeting to be scheduled upon completion of agreement with Union Pacific Railroad.	2013 Street Infrastructure	\$ 5,000,000	\$ 5,672,668	100%	0%
3 & 8	Castillo, Ana	Construction	South Central Phase I (Alicia Drive)	Construction NTP effective February 26 due Winter 2019. Contractor is working on installation of storm sewer from Flower to Delta.	2013 Street Infrastructure/EPW	\$ 2,230,400	\$ 8,047,618	100%	8%
3, 6, 7 & 8	Bocanegra, Alfredo	Construction	Alameda Rapid Transit System	Project completed and Preparing close out documents.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	100%
3,5,6 & 7	Chavira, Hector	Design	Yarbrough Dr, George Dieter Dr, Lee Trevino Median Landscaping and Lighting Improvements	Prefinal design effective February 28 due on April 29.	2019 Capital Plan	\$ 8,327,600	\$ 8,327,600	30%	0%
3,7	Chavira, Hector	Design	Yarbrough Street Lighting	Prefinal finals pland under review. Anticipate prefinal design NTP to be issued May 20 due June 5.	2013 Street Infrastructure	\$ 1,317,800	\$ 1,317,800	60%	0%
3,8	Vela, Nancy	Design	Sun Metro Transfer Centers (Eastside & Downtown)	<u>Downtown</u> :Contractor's fee proposal for canopy in Purchasing Department for additional documentation. <u>Eastside</u> : Final design received and under review.	2011 Transportation CO's	\$ 358,493	\$ 358,493	100%	0%

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
5,6,7	Hoffman, Alex	Pre-Design	Eastside Master Plan	Received City Code audit and awaiting the growth management policies. Meeting dates are being finalized.	2019 Capital Plan	\$ 500,000	\$ 500,000	20%	0%

Total Active Multi-District Projects \$ 171,177,309
Total Number of Multi-District Projects 16

**CIP Active Status
April 2019**

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
AIRPORT	Brooks, Shane	Construction	Aircraft Rescue and Fire Fighting (ARFF) Station Remodeling	Pre-final design received March 18, 2019. Plans are under review. Final design NTP to be issued on April 2019.	PFC - Airport	\$ 2,400,000	\$ 2,400,000	95%	0%
AIRPORT	McElroy, Michael	Design	Airport Industrial Parks Monuments	Revised scope identified. EPIA is preparing an RFQ for a marketing consultant for designs. When a final design/image is produced, project will advance into construction.	Airport	\$ 350,000	\$ 350,000	3%	0%
AIRPORT	Brooks, Shane	Bidding	EPIA Convair Road Improvements	Advertising for proposals- project is being bid as Competitive Sealed Proposal. Proposals due April 24, 2019.	CFC	\$ 4,500,000	\$ 3,500,000	100%	0%
AIRPORT	Brooks, Shane	Design	EPIA FBO Ramp and Taxiway U & V Realignment	Final design underway, design due May 1st.	Grant - Airport	\$ 4,436,900	\$ 4,436,900	95%	0%
AIRPORT	Brooks, Shane	Construction	EPIA Terminal Architecture and Landscape Improvements	Construction is underway. Final completion June 2019.	Airport	\$ 5,000,000	\$ 10,000,000	100%	40%
AIRPORT	Brooks, Shane	Design	EPIA Terminal General Improvements, Ceiling and Lighting Improvement	Prefinal design submittal expected to be due on March 29, 2019. Final design NTP to be issued on April 2019.	Airport	\$ 2,000,000	\$ 2,000,000	60%	0%
AIRPORT	Brooks, Shane	Construction	HVAC Annual Upgrades FY 16-20	NTP for construction issued March 11, 2019. Completion and deadline scheduled for August 8, 2019. Contractor ordered HVAC units and securing security badges.	Airport	\$ 750,000	\$ 750,000	100%	5%
AIRPORT	McElroy, Michael	Design	Master Plan Update - EPIA	TxDOT Montana widening project has necessitated the acquisition of ELP property, and thus altered the ALP pending FAA review. ELP and consultants will need to amend the ALP after the sale of the property to the state, and provide the new ALP to the FAA. Timeline for completion of the ALP revision is dependent on the completion of the release of federal obligation on the land through the FAA, and secondly, finalization of purchase with TxDOT. EPIA expects the project to remain at 99% for another month or two at least, while these processes conclude. Submission to the FAA for approval of the new ALP can then be revisited.	Airport	\$ 1,900,000	\$ 1,900,000	99%	0%
AIRPORT	Brooks, Shane	Bidding	Passenger Notification Systems (FIDS, BIDS, GIDS)	100% construction drawings complete. Preparing bid package to be sent to Purchasing Department. Anticipate bid process to begin April 2019.	PFC, AIP	\$ 1,300,000	\$ 2,200,000	100%	0%
AIRPORT	Brooks, Shane	Construction	Runway 4-22 Reconstruction	Final certificate of completion issued March 4, 2019. Runway opened March 6, 2019. Working on project close out.	PFC - FAA - Airport	\$ 35,000,000	\$ 35,000,000	100%	100%
AIRPORT	Brooks, Shane	Construction	TSA Checkpoint Improvement	Construction NTP issued January 7, 2019. Completion deadline on May 5, 2019. Contractor completed installation of flooring and installation of 6-screening lanes at the checkpoint. Pending work is installation of podium and desk for TSA. Millwork is on fabrication.	Airport	\$ 650,000	\$ 650,000	100%	80%

Total Active Airport Projects \$ 63,186,900
Total Number of Airport Projects 11

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
CW	Del Rio, Jesus	Pre-Design	Audible Pedestrian Signal	Street and Maintenance Department provided selection of intersections. Specifications on audio system received. Procuring installation with on call contractors- ongoing.	CDBG	\$ 66,776	\$ 66,776	0%	0%
CW	Cano, Obed	Design	Bicycle Connectivity Phase I	95% DDR held March 21. LPAFA received April 3. Open construction bids in August 2019.	TXDOT w/City match	\$ 1,587,697	\$ 1,587,697	95%	0%
CW	Cano, Obed	Design	Bicycle Connectivity Phase II	City Council to consider LPAFA on April 16.	TXDOT w/City match	\$ 1,909,149	\$ 1,909,149	15%	0%
CW	Aispuro, Hector	Design	El Paso Citywide Wayfinding Phase I	Mock up for the Regional signs approved. Preparing design for the District signs.	2019 Capital Plan	\$ 1,030,000	\$ 1,030,000	60%	0%
CW	Thompson, Brad	Pre- Design	Police Department Facilities Master Plan	Final report in draft format and content revision for review.	2017 Capital Plan	\$ 400,000	\$ 400,000	65%	0%
CW	Cardoza, Jose	Construction	Street Median and Parkway Landscaping	Planting shrubs on Montwood and George Dieter. Street planting to start April 8 along Montwood Drive.	TXDOT w/City match	\$ 6,500,000	\$ 9,070,000	100%	23%

Total Active Citywide Projects \$ 14,063,622
Total Number of Citywide Projects 6

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
DTWN	Bocanegra, Alfredo	Construction	Baseball Stadium Capital Improvement	Preparing close out documents.	Ballpark Lease and General Funds	\$ 214,000	\$ 214,000	100%	100%
DTWN	Ruiz, Victoria / Garcia, Daniel	Pre- Design	Children's Museum	The 50% schematic design is under review by all parties.	2012 Quality of Life	\$ 19,250,000	\$ 39,250,000	15%	0%
DTWN	Bocanegra, Alfredo	Design	City 1 Entryway	Final design drawing due April 8.	Internal Funds	\$ 57,858	\$ 57,858	60%	0%
DTWN	Pedroza, Alex	Construction	Downtown Wayfinding	All infrastructure work complete. Installing kiosks in April and pending cortin steal. Anticipated final completion April 22.	TXDOT w/City match	\$ 800,000	\$ 800,000	100%	40%
DTWN	Ruiz, Victoria	Pre- Design	Mexican American Cultural Center	SOQ's are under review. RFP is anticipated to be released by April 22.	2012 Quality of Life	\$ 5,750,000	\$ 16,500,000	0%	0%
DTWN	Garcia, Daniel	Pre- Design	MPC	On Hold- per Legal Department.	2012 Quality of Life	\$ 180,000,000	\$ 180,000,000	0%	0%
DTWN	Aguilar, Manuel	Design	San Jacinto Visitor's Center	In negotiations with selected contractor - under way. Anticipate construction NTP to begin April 22.	2006 COs/ 2017 & 2019 Capital Plan	\$ 700,000	\$ 3,252,288	100%	0%

Total Active Downtown Projects \$ 240,074,146
Total Number of Downtown Projects 7

CIP Active Status
April 2019

Dist.	Contact Person	Project Status	Project Name	Comments	Budget Source	Original Amount	Adjusted Budget	Design Status	Constr Status
ZOO	Vela, Nancy	Pre- Design	Animal Services - Cat Adoption at the Zoo	Preliminary design received March 22 and under review.	Animal Services	\$ 67,525	\$ 67,525	0%	0%
ZOO	Gutierrez, Lili	Construction	Chihuahua Desert Exhibit Complex	Construction NTP effective March 6, 2018 due August 2019, contract extended per change order items. Construction of all ranch house, jag mountain, and wolf, on-going.	2012 Quality of Life	\$ 13,880,400	\$ 14,611,207	100%	78%
ZOO	Gutierrez, Lili	Design	Penguin Exhibit and Life Support Project	Reviewed concept, NTP for preliminary design effective March 25 due June 23, 2019.	2012 Quality of Life	\$ 3,766,750	\$ 3,766,750	12%	0%
ZOO	Gutierrez, Lili	Design	Sea Lion Exhibit Repair and Upgrade	Project scope under evaluation.	2012 Quality of Life	\$ 717,500	\$ 676,082	100%	0%

Total Active Zoo Projects \$ 19,121,564
Total Number of Zoo Projects 4

RESURFACING SUMMARY REPORT**DISTRICT 1****Representative: Peter Svarzbein****April 2019**

COMPLETED		
STREET	FROM	TO
ALTACUMBRE	Camino Fuente	Tarascas
AMPOSTA	Cresta Alta	Westwind
BERKSHIRE	Brentwood	Waymore
BOX ELDER	Gomez	Rollins
BRENTWOOD	Stanton	Krupp
BUCKINGHAM	Canterbury	Stanton
BUTTERFIELD	Territory	Rio Mira
CALLE OLASO	Equestre	Dead End
CHERRY HILL	Broadmoor	Thunderbird
CINCINNATI	Kansas	Piedmont
CLAYTON	Galloway	Robinson
COSTA BLANCA	Pinar del Rio	Redd
DARWOOD	Krupp	Waymore
DEDE	Rim	Cul-de-Sac
FLAMINGO	Okeefe	Stanton
GALLOWAY	Stanton	Piedmont
GREENWICH	Krupp	Berkshire
HAMPSHIRE	Wallington	Stanton
HILLCREST	Bancroft	Dead End
INDIAN BLUFF	Crown Point	Caprock
IRONDALE	Lawndale	Stanton
KELLY	Kern	Whitaker
KRUPP	Waymore	Ridgecrest
LA CRUZ	Okeefe	Piedmont
LOS NIETOS	La Mirada	La Mirada
MADELINE	Piedmont	Park
MESA HILLS	Mesa	Acacia
MESITA	Peidmont	Stanton
MOORE	Piedmont	Stockwell
NAVARIE	Pinar del Rio	Redd
NEW YORK	St. Vrain	Dead End
OCTAVIA	Kerbey CDS	Magoffin
OKEEFE	Santa Rita	Bacerac
ONEIDA	Medano	Redd
OSAPLE	Rio Mira	Dead End
PAWNEE	Iroquis	Dead End
PEBBLE BEACH	Shadow Mountain	Burning Tree
RHAELYNNE	Cory	Upper Valley
RIDGECREST	Canterbury	Park Hill

UNDER CONTRACT		
STREET	FROM	TO
CANTERBURY	Stanton	Santa Rita
DONNYBROOK	Okeefe	CDS
LARCHMONT	Krupp	Waymore
PARK HILL	Ridgecrest	Ridgecrest
RESLER	High Ridge	White Cliffs
SANTA RITA	Las Vegas	Okeefe

COMPLETED		
STREET	FROM	TO
RIO MIRA	Butterfield	Territory
ROXANNA	Ridge	Marietta
SAN MATEO	La Cruz	Peidmont
SINGING HILLS	Thunderbird	Thunderbird
SOLEDAD	Mulberry	La Mirada
STANTON	Canterbury	Okeefe
TERRITORY	Butterfield	Rio Mira
WALLINGTON	Krupp	Brentwood
WAYMORE	Mesa	Stanton
WELLESLEY	Kern	Campbell

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT

DISTRICT 2

Representative: Aleksandra Anello

April 2019

COMPLETED		
STREET	FROM	TO
Alley	Piedras	Raynor
BRITTON	Dyer	Sierra Vista
BYRON	Van Buren	Monroe
CAPITAN	Mt Latona	Hercules
CHELSEA	Timberwolf	Trowbridge
CROSSON	CDS	CDS
CUMBERLAND	Pershing	Gateway South
ECHO B	Hercules	Moonlight
ELM	Mobile	Richmond
HASTINGS	Happer	Gateway South
JADE	Zircon	Echo
LACKLAND	Van Buren	Monroe
LAMAR	Bliss	Hueco
LOUISIANA	Mobile	Richmond
MATTERHORN	Rutherford	Glacier Peak
MAXWELL	Dyer	Diana
MAXWELL	Gateway North	Dyer
MCGREGOR	Maxwell	Diana
MEMPHIS	Red Rock Canyon	Piedras
MOBILE	Piedras	Dead End
MOUNT DELANO	Hondo Pass	Blue Ridge
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT HAGEN	Pikes Peak	Blue Ridge
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
NASHVILLE	Piedras	Dead End
NEBRASKA	Nations	Morehead
POLK	Byron	Elm
RAILROAD	Railroad	US 54
ROBERT	Maxwell	Arlen
SATURN	Edgar Park	Hercules
SOLAR	Edgar Park	Hercules
STATLER	Tetons	Adolphus
STEVENS	Harrison	McKinley
STRAND	McGregor	Maxwell

UNDER CONTRACT		
STREET	FROM	TO
BERYL	Dolomite	Echo
BROADDUS	Alabama	Stevens
CLIFTON	Hueco	Gateway South
CORTE DEL SOL	Mobile	CDS
DEVORE	Eclipse	Comet
DIAMOND	Westline	Echo
DOLOMITE	Magnetic	Zircon
FORREST	Hunt	Trowbridge
FRANKFORT	Stevens	Bossworth CDS
GRANT	Piedras	Copper
GRISSOM	Martin	Mathias
HAPPER	Leeds	Cambridge
HASTINGS	Happer	Pershing
HOMER	Gateway South	Joyce
HUNT	Peinado	Glenwood
IDALIA	Copia	Pollard
JACKSON	Oklahoma	Raynor
JUSTUS	Jefferson	Tyler
MADERA	Radford	Dead End
MARR	Altura	Trowbridge
MCKINLEY	Oklahoma	Piedras
MEMPHIS	Stevens	Belmont CDS
MOBILE	Radford	Dead End
MOBILE	Copia	CDS
MOREHEAD	Nebraska	Alabama
MOUNT WHITNEY	Tetons	Knox
NATIONS	Nebraska	Alabama
OLYMPIC	Magnetic	Gateway South
PEINADO	Wagner	Hunt
POLLARD	Jefferson	Gateway South
PORTER	Alabama CDS	Pollard
SACRAMENTO	Copia	Pollard
SAVANNAH	Stevens	Partello
SHEPPARD	Alabama	Lackland
TAYLOR	Piedras	Terminus
TRADEWIND	Mercury	Neptune
VEGA	Polaris	Comet
WAGNER	Chelsea	Trowbridge
WEIGHTMAN	Timberwolf	Edwards

COMPLETED		
STREET	FROM	TO

UNDER CONTRACT		
STREET	FROM	TO
WILSON	Pershing	Dead End

RESURFACING SUMMARY REPORT**DISTRICT 3****Representative: Cassandra Hernandez****April 2019**

COMPLETED		
STREET	FROM	TO
ABRAHAM	Alameda	Canary
ALASKA	Yuma	Phoenix
ALGONQUIN	Geronimo	Marlow
AQUARIUS	Turrentine	Backus
ARAPAHO	Geronimo	Marlow
ASH	Dempsey	W H Burges
AVALON	Sunglow	Dead End
BRANDWOOD	Blackwood	Suewood
CHIP CHIP	Alameda	Dead End
CIBOLA	Clark	Marlow
CLEVELAND	Paisano	Marlow
COCONUT TREE	Granite	Coconut Tree
EDITH	Little Flower	Ben Swain
FIRESTONE	Montana	Darin
FLINT	Polo Inn	Polo Inn
GOURD	Album	Bellis
GRANITE	George Orr	Polo Inn
GREEN VALLEY	Carolina	Dead End
HARDY	Tampa	Dulaney
HAWAII	Yuma	Phoenix
HAWICK	Dunoon	Mcintosh
HILLER	Airport	Boeing
HOLIDAY	Tampa	Welch
J C CRAMER	Barker	Coronado
JOSHUA	Durrill	Dead End
KAYWOOD	Parkwood	Saigon
LEAR	Boeing	Lockheed
LETTIE	Ben Swain	Edith
MCCARTHY	Hockney	Alameda
MERIL	Cardigan	Darin
MIDWAY	Knights	Hockney
NAVAJO	Apache	Cheyenne Trail
PAPAGO	Clark	Marlow
PEACH TREE	George Orr	C R Croom
PEAR TREE	George Orr	C R Croom
PEARL	Amethyst	Dead End
PRESTWICK	Cosmos	Kilmaltie
RED ROBIN	Canary	George Orr
SHELL	Montana	Dead End

UNDER CONTRACT		
STREET	FROM	TO
ANISE	Lee Trevino	Montwood
BALLYMOTE	Orkney	Karen
BALSAM	Barker	Mimosa
BAYO	Orkney	Karen
BEN SWAIN	Toni	Edith
BLACKWOOD	Cornwall	Yarbrough
CASTLETOWN	Edgemere	Limerick
CESSNA	Sunglow	W H Burges
CORNWALL	Castletown	Blackwood
DERICK	Carnegie	Montana
DOWNUM	McCabe	Darlina
DRUMOND	Castletown	Ballymote
EAST GLEN	Pebble Hills	Sam Snead
FRANK BEARD	Sam Snead	Anise
HAWKINS	Merchant/Gazelle	North Loop/Gateway
INTERNATIONAL	Robert E Lee	Airway
LAMPLITER	Ballymote	CDS
LARRY MAHAN	Gateway West	Viscount
LIMERICK	Castletown	Ballymote
LORNE	Castletown	Ballymote
LUELLA	Orkney	Karen
MONTROSE	Mc Crae	Dead End
SALLYBROOK	Edgemere	Ballymote
SUFFOLK	Castletown	Ballymote
TYRONE	Castletown	Ballymote
VISCOUNT	Airway	Hawkins

COMPLETED		
STREET	FROM	TO
SHETLAND	Edgemere	Ballymote
STEPHENSON	Gateway East	Frederick
SURETY	Gateway East	Clark
TRINITY	Rusk	Simpia
TURRENTINE	Glengarry	Daugherty
UTE	Clark	Marlow
VIOLET	W H Burges	Cessna
VOCATIONAL	Mimosa	Alameda
WADE	Cosmos	Lait
WOODALL	Blackwood	Suewood
YARBROUGH	Montana	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 4****Representative: Dr. Sam Morgan**

April 2019

COMPLETED		
STREET	FROM	TO
ABILENE	Cermac	Shenandoah
AJAX	Crenshaw	Tropicana
ALCAN	Warren	Fairbanks
AMBASSADOR	Kenworthy	Kellogg
BLYTHE	Yellowstone	Winthrop
BOBCAT	Bomarc	Dead End
CERMAC	Debeers	Abiline
CRENSHAW	Yellowstone	Tropicana
CURLEW	Debeers	Tropicana
DALTON	Salisbury	Raleigh
DEARBORNE	Mackinaw	McCombs
DEBEERS	Ambassador	Mackinaw
DECATUR	Vicksburg	Railroad
DOWNNS	Fairfax	Raleigh
DUVAL	Marie Tobin	Hondo Pass
FAIRFAX	Threadgill	Dalton
FALCON	Mc Combs	Railroad
FERTELL	Sun Valley	Grouse
GRAND CANYON	Zion	Old Spanish
GULFPORT	Salisbury	Raleigh
HARCOURT	Kenworthy	Kellogg
HOLLINGS	Wren	Hondo Pass
JOHN CUNNINGHAM	MLK	Terminus
JUNCTION	Kellogg	Gateway South
KELLOGG	Winthrop	Tropicana
KETCHIKAN	Prince Edward	Newcastle
KISKA	Prince Edward	Edmonton
LEVELLAND	Sweetwater	Port Arthur
MACAW	McCombs	Blue Wing
MACKEREL	Will Ruth	Dead End
MATTERHORN	Rutherford	Glacier Peak
MAUREEN	Stahala	Gabriel
MC COMBS SERVICE	Sarah Anne	Sun Valley
MCCOMBS	Dyer	Railroad
MENZIES	Winthrop	Sun Valley
MIDDLESBORO	Waverly	McCombs
MOUNT ETNA	Rutherford	Glacier Peak
MOUNT OLYMPUS	Joe Herrera	Glacier Peak
MOUNT SAN BERDU	Joe Herrera	Alps
MURPHY	Salem	Sean Haggerty

UNDER CONTRACT		
STREET	FROM	TO
CAPISTRANO	Cavalier	Mackinaw
CAVALIER	Donald	Sun Valley
CHEROKEE	Redwood	Mc Combs
COMMODORE	Donald	Sun Valley
DEER	McCombs	Cross
EL CAMPO	Kenworthy	Kellogg
HOLLYHOCK	Donald	Sun Valley
HUECO VISTA	Alabama	Dead End
HUGG	Donald	Capistrano
LLANO	Hueco Vista	Terminus
MACKINAW	Donald	Sun Valley
ROYAL	Yellowstone	Shenandoah
SHENANDOAH	Debeers	Fairbanks
STRAIN	Shenandoah	CDS
TROPICANA	Kenworthy	Cermac
WHYBURN	Donald	Capistrano
YOSEMITE	Zion	Old Spanish Trail

RESURFACING SUMMARY REPORT**DISTRICT 4****Representative: Dr. Sam Morgan**

April 2019

COMPLETED		
STREET	FROM	TO
NIKE	Sidewinder	Dead End
OLAN	Fairfax	Roanoak
OLD SPANISH TRAIL	Zion	Dead End
PARADISE	Alcan	Tropicana
PEACOCK	Rushing	Saxon
PERSIMMON	Marie Tobin	Hondo Pass
PICKEREL	Marlin	McCombs
PONDEROSA	Palomino	Dead End
PORT ARTHUR	Sweetwater	Murphy
POTOMAC	Pheasant	Quail
RAILROAD	Railroad	US 54
RAVEN	Bomarc	Dead End
RAYMOND TELLES	Alps	Joe Herrera
REGULUS	Mc Combs	Bomarc
ROANOKE	Joe Herrera	Hondo Pass
ROLLING STONE	Kenworthy	Kellogg
RUTHERFORD	Stahala	Dyer
SAGITTARIUS	Rushing	Kenworthy
SALEM	Rushing	McCombs
SANDERS	Pistacio	Dyer
SARAH ANNE	McCombs	Terminus
SHENANDOAH	Thor	Debeers
SIGMA	Sagittarius	Dead End
SINCLAIR	Tivoli	Terminus
THOR	Crenshaw	Winthrop
THREADGILL	Dyer	McCombs
TIGER EYE	Dyer	Jadestone
TIVOLI	Deer	Quail
TRIUMPH	Salem	Dearborne
TROPICANA	Alcan	McCombs
TROUT	Wolverine	Dead End
TUMBLEWEED	Kenworthy	Kellogg
UVALDE	Sun Valley	Junction
VANGUARD	Pickereel	Dead End
VERBENA	Threadgill	McCombs
VICEROY	Dearborne	Dead End
VICKSBURG	Threadgill	Sanders
WALDORF	McCombs	Alcan
WINTHROP	Kenworthy	Thor
WOODBERRY	Mc Combs	Dead End

UNDER CONTRACT		
STREET	FROM	TO

COMPLETED		
STREET	FROM	TO
WOODCHUCK	Bomarc	Dead End
YELLOWSTONE	Tropicana	Blythe
ZEUS	Nike	Snark
ZION	Alabama	Gran Quivera

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT**DISTRICT 5****Representative: Isabel Salcido****April 2019**

COMPLETED		
STREET	FROM	TO
LEE	Montwood	Pebble Hills

UNDER CONTRACT		
STREET	FROM	TO
GEORGE DIETER	Montana	Montwood
HICKMAN	Quintana	Edgemere
IVANHOE	Quintana	Edgemere
PEACEPIPE	Running Deer	CDS
PROUD EAGLE	Brekenridge	Quintana
QUANAH	Quintana	Edgemere
QUINTANA	Red Sails	Edgemere
RED HAWK	Spotted Horse	Proud Eagle
RISNER	Quintana	Edgemere
RUNNING DEER	Brekenridge	Edgemere
SPOTTED HORSE	War Feather	Edgemere
TENAHA	Hazel Time	George Dieter
WAR ARROW	Quintana	Edgemere
WAR FEATHER	Running Deer	Proud Eagle

RESURFACING SUMMARY REPORT**DISTRICT 6****Representative: Claudia Ordaz Perez****April 2019**

COMPLETED		
STREET	FROM	TO
DORSET	Coventry	Dead End
GOLONDRINA	Buena Park	Buena Park
GUADALAJARA	Singh	Reno
LEE	Montwood	Pebble Hills
LONE STAR	Socorro	Padilla
NEVAREZ	Inglewood	Skylight
ONATE	Candelaria	Dead End
PULLMAN	Henry Brennan	Rojas
RENO	Southside	Guadalajara
SANTA ROSALIA	Southside	Guadalajara

UNDER CONTRACT		
STREET	FROM	TO
BILLIE MARIE	Gene Sarazen	Robert Wynn
BOB MITCHELL	Robert Wynn	George Dieter
BUNKY HENRY	Russ Randall	George Dieter
FRED MARTI	Billie Marie	George Dieter
GENE SARAZEN	Robert Wynn	George Dieter
JACK CUPIT	Russ Randall	George Dieter
JAMES GRANT	Robert Wynn	George Dieter
JERRY ABBOTT	Trawood	Bob Mitchell
PAUL MORAN	Trawood	Bunky Henry
RANDY PETRI	Billie Marie	George Dieter
ROBERT WYNN	Trawood	George Dieter
ROJAS	Zaragoza	Don Haskins
RON CERRUDO	Trawood	Bunky Henry
RUSS RANDALL	Trawood	Bob Mitchell
STEVE SPRAY	James Grant	Robert Wynn
TOM ULOZAS	Robert Wynn	George Dieter

RESURFACING SUMMARY REPORT**DISTRICT 7****Representative: Henry Rivera****April 2019**

COMPLETED		
STREET	FROM	TO
ALGERITA	Riverside	Hickory
ALGIERS	Fir	Album
AMUR	Danube	Arboleda
ARAQUAIA	Arboleda	Dead End
ATKINSON	North Loop	Half Moon
BORRETT	Wells	Dead End
BURGESS	Yermoland	Courtland
BURNHAM	Stanley	Lomaland
CAPELLO	Blacks	McCamey
CHRISTY	Williamette	Yermoland
COSMOS	McRae	Debbie
EMERSON	Heid	North Loop
ESCADRILLE	Fray	Lafayette
FINITA	Whittier	Alameda
FRANCINE	Williamette	Yermoland
FRAY	Willamette	Dead End
GALLAGHER	Heid	Mauer
GUAYMAS	Taxco	Corozal
HACIENDA	Hunter	Ameca
HALF MOON	North Loop	North Loop
HAROLD	Starr	Dead End
HERMOSILLO	Hunter	Yarbrough
HONOLULU	Montwood	Leewood
INDEPENDENCE	Yarbrough	Whittier
LA GENTE	Morelia	Dead End
LA PALOMA	Valley View	Valley View
LA PAZ	Corozal	San Paulo
LADERA	Monterrey	Carolina
LEE TREVINO	Gateway East	Yermoland
LILAC	Carolina	Montecito
MAZATLAN	Hunter	Ladera
MONTERREY	Giles	Yarbrough
NEW HAVEN	Lasso	Roseway
NEWLAND	Stanley	Atwood
POLVO	Ron Quillo	Dead End
RALPHEENE	Williamette	Yermoland
RIO ARRIBA	Pedernales	Link
ROSEMARY	San Jose	Wenda
SAN PAULO	La Paz	Yarbrough

UNDER CONTRACT		
STREET	FROM	TO
ALCAZAR	Lomaland	Dead End
ALLEN BRADLEY	James Watt	Wilkenson
BORRETT	North Loop	Reindeer
CLIFFORD	Niles	Reindeer
CORK	Album	Zanzibar
CRESTWOOD	Park Haven	Drugan
DALE DOUGLAS	Bob Mitchell	Vista del Sol
DELL HAVEN	Borett	Pinewood
DRUGAN	Borrett	Moorehead
FOREST HAVEN	Borett	Pinewood
GLEN HAVEN	Borett	Saint Marys
LOMALAND	Pellicano	Gateway East
LYNN HAVEN	Borett	Saint Marys
MONACO	Montwood	Woodside
MOORELAND	Park Haven	Reindeer
MORERAS	Naranjos	Naranjos
NARANJOS	Saint Marys	Reindeer
PARK HAVEN	Borrett	Naranjos CDS
PINEWOOD	Park Haven	Reigndeer
REINDEER	Borrett	Naranjos CDS
ROJAS	Pendale	George Dieter
ROJAS	George Dieter	Don Haskins
ROSE HAVEN	Borett	Pinewood
SAINT MARYS	North Loop	Lasso
SAINT MATTHEWS	North Loop	Park Haven
TOMWOOD	Sumac	Trawood
VISTA LOMAS	Vista De Oro	Vista del Sol
VISTA REAL	Trawood	Janway

RESURFACING SUMMARY REPORT**DISTRICT 7****Representative: Henry Rivera****April 2019**

COMPLETED		
STREET	FROM	TO
SANTA BARBARA	Mazatlan	Hacienda
SANTA MARIA	Giles	Dead End
SANTA MONICA	Giles	Venado
SONORA	Veracruz	Dead End
SUMATRA	Ceylon	Album
TAHITI	Heather	Bermuda
TRANQUILO	Yarbrough	Dead End
VAN HASELEN	Lasso	Pendale
VENADO	Ranchland CDS	San Paulo
VERACRUZ	Ladera	Giles
WENDA C	Franklin	San Jose
YARBROUGH	Alameda	North Loop

UNDER CONTRACT		
STREET	FROM	TO

RESURFACING SUMMARY REPORT

DISTRICT 8

Representative: Cissy Lizarraga

April 2019

COMPLETED		
STREET	FROM	TO
AVILA	Lombardy	Avila
BALLERINA	Sunset	Dead End
BEL MAR	Fiesta	Cabrillo
BENEDICT	Perth	Hookheath
BLACKSTONE	Roxbury	Frontera
BRIARWOOD	Coeur D Alene	Sunset
CASTILE	Belton	Marcena
CHARL ANN	Shorty	Sunset
CIRCUS	Mardi Gras	Dead End
COEUR D ALENE	Olmos	Coeur D Alene
COLINA ALTA	Fountain	Dead End
COLUMBINE	Country Club	Camino Real
CORTO	Yandell	Prospect
CORVENA	Swan	Fair Lawn
DALLAS	San Antonio	Dead End
DETROIT	Murchison	Arizona
FOUNTAIN	Snow Heights	Mesa
FRANKLIN	I-10	Durango
GEORGIA	Cliff	Dead End
HEISIG	Prospect	Sun Bowl
J C MACHUCA	Sunland Park	Dead End
KINGSWOOD	Silverbell	Dead End
LESLIE WARD	Boy Scout	Dead End
MARDI GRAS	Carousel	Dad End
MEADOWLARK	Vist Del Monte	Rosinante
MONTOYA	Country Club	Medowlark
OVERLAND	Cotton	Campbell
PACIFIC	Hidden	Doniphan
PALO VERDE	Maguey	Rio Flor
PERTH	Riverbend	Benedict
POPLAR	Grant	School gates
POPLAR	Pershing	Missouri
ROSEWOOD	Arizona	Missouri
RUBIN	Suncrest	Corousel
SANTA FE	I-10	Main
SILVERBELL	Kingswood	Dead End
THRUSH	Warbler	Crane
VISTA GRANDE	Country Club	Country Club
WESTCITY	Eubank	Waymore

UNDER CONTRACT		
STREET	FROM	TO
BELTON	Monarch	De Leon
BIRCH	Grant	Wyoming
BOONE	Alameda	Rivera
BROWN	Arizona	Mossouri
CALIFORNIA	Mesa	Los Angeles
CENTRAL	Paisano	Piedras
COMANCHE	Tobin	Cortez
CYPRESS	Piedras	Paisano
DOLAN	Paisano	Sagrado
DUNNE	Washington	Dead End
EIGHTH	Oregon	Ochoa
FINDLEY	San Antonio	Dead End
FOURTH	Park	Coles
FRANCIS	Flower	Terminus
HAMMETT	Frutas	Alameda
HOOKHEATH	Roxbury	Benedict
LAREDO	Boone	Dead End
LINDEN	Alameda	Dunne
MAGOFFIN	Eucalyptus	Piedras
MARTINEZ	Delta	Laredo
NINTH	Park	Campbell
PERA	Magoffin	Alameda
RESLER	High Ridge	White Cliffs
RIVER BEND	Frontera	Sunset
RIVERA	Gateway North	Boone
SAINT VRAIN	Olive	Dead End
SAN ANTONIO	Piedras	Copia CDS
UPSON	Heisig	Stewart

RESURFACING SUMMARY REPORT**DISTRICT 8****Representative: Cissy Lizarraga****April 2019**

COMPLETED		
STREET	FROM	TO
WESTVIEW	Heath	Belton

UNDER CONTRACT		
STREET	FROM	TO