

CIP Active Status Report April 27, 2017

Dist.	PM or Contact Person	Construction Manager	Lead Dept.	User Dept.	Dept. Head	Project Name	Comments	Budget Source	Budget Amount	Adjusted Budget	Design Status	Constr Status
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica	ARFF (Airport Rescue and Fire Fighting) Building Remodel	EPIA is in the process of reviewing design. Project is on hold until approximately August 2017.	Passenger Facility Charges and Airport	\$ 341,700	\$ 341,700	5%	0%
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica	Convair Road Improvements	Design Phase	Passenger Facility Charge	\$ 2,600,000	\$ 2,600,000	65%	0%
Airport	Brooks, Shane	ECM	Airport	Airport	Lombrana, Monica	EPIA- Checked Baggage Inspection	NTP Issued to Hensel Phelps January 9, 2017.	PFC - TSA	\$ 10,600,000	\$ 10,600,000	100%	10%
Airport	Brooks, Shane	ECM	Airport	Airport	Lombrana, Monica	EPIA Concourse A Expansion and Improvements	Contractor is behind schedule. Per contract it should have been completed December 2016. Based on their most recent schedule it will be complete May 2017.	Passenger Facility Charges and Airport	\$ 3,200,000	\$ 2,900,000	100%	85%
Airport	Brooks, Shane	TBD	Airport	Airport	Lombrana, Monica	EPIA Terminal Architecture and Landscape Improvements	Pre final design submitted April 27,20017.	Passenger Facility Charge	\$ 2,500,000	\$ 2,500,000	85%	0%
Airport	Espineli, Geoffrey	TBD	Airport	Airport	Lombrana, Monica	Runway 4-22 Reconstruction	Advertising, Open Bids May 17, 2017.	PFC - FAA - Airport	\$ 16,830,000	\$ 16,830,000	100%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	7600 Boeing and Chevron Gas Station Demolition	On schedule. Construction in progress, 60%	Airport	\$ 250,000	\$ 250,000	100%	60%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	EPIA Automatic Doors Replacement	On schedule. Construction in progress, 98%	Airport	\$ 300,000	\$ 400,000	100%	98%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	EPIA Concourse B Meet and Greet and Rotunda Improvements	On schedule. Construction in progress, 25%	Passenger Facility Charges	\$ 2,500,000	\$ 2,500,000	100%	25%
Airport	Espineli, Geoffrey		Airport	Airport	Lombrana, Monica	EPIA West Administration Parking Lot (On hold since June 6, 2016)	Not on schedule. Design completed. Project on hold, site is being used as temporary baggage processing area.	Passenger Facility Charges and Airport	\$ 600,000	\$ 600,000	100%	0%
Airport	Espineli, Geoffrey		Airport	Airport	Lombrana, Monica	Long Term Parking Lot Resurfacing	Not on schedule. Design (95%). Waiting for masterplan study recommendation.	Airport	\$ 1,050,492	\$ 1,050,492	95%	0%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	Maintenance Lounge and Nursing Room	On schedule. Construction in progress, 80%	Airport	\$ 400,000	\$ 400,000	100%	80%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	Marketing Wall	On schedule. Construction in progress, 80%	Airport	\$ 350,000	\$ 600,000	100%	80%
Airport	Espineli, Geoffrey	Espineli, Geoffrey	Airport	Airport	Lombrana, Monica	Passenger Notification System	Not on schedule. Design (30%). Project is waiting for FAA grant to fund the project.	Airport	\$ 300,000	\$ 300,000	30%	0%
Airport	McElroy, Michael		Airport	Airport	Lombrana, Monica	Master Plan Update - EPIA	On schedule. Design in process (50%). Draft working paper for the first three chapters of the Master Plan Update have been submitted and comments from Airport staff are being addressed by the consultant. FAA has provided tentative approval of the forecast (critical step achieved), enabling us to proceed with the rest of the project. aGIS system consultant has begun on electronic ALP. Meeting scheduled for May 4 to discuss airfield geometry and facility alternatives. Third project committee meeting tentatively scheduled for June.	Airport	\$ 1,900,000	\$ 1,900,000	50%	0%
2	Monge, Zuhey	Monge, Zuhey	CID	Animal Services	Fenstermacher, Kurt	Animal Services at 5001 Fred Wilson	On schedule. Construction (90%). Addressing punch list. Substantial completion April 21, 2017.	P3450	\$ 106,323	\$ 106,323	100%	90%
DTWN	Jaloma, Oscar	Jaloma, Oscar	Sun Metro	Banasiak, Jay	Marquez, Ted	El Paso Streetcar	On schedule. Construction in progress. Infrastructure 77%; Vehicles 48%. Pending dates for rail installation of Oregon & Stanton I-10. Final stages on the MSF. Need all systems commissioned, punch list generated and addressed. The track has not been installed into the building, and none of the site work has been started.	TXDOT	\$ 97,000,000	\$ 101,589,036	100%	60%
7	Adame, Carlos	Ruiz, Victoria	CID	CD	Soto, Veronica	Holmsley Trail Street Lighting	On schedule. In Construction 0%. El Paso Electric will install lighting improvements.	CDBG	\$ 60,300	\$ 60,300	100%	0%
7	Adame, Carlos	Ruiz, Victoria	CID	CD	Soto, Veronica	Riverside Drive Street Lighting	On schedule. In Construction 0%. El Paso Electric will install lighting improvements.	CDBG	\$ 51,300	\$ 51,300	100%	0%
8	Reyes, Liz	Monge, Zuhey	CID	CD	Soto, Veronica	Love Road crosswalk and landscaping- NIP II	Pending ROW acquisition for the landscape area. The installation of the pipe and backfill of the irrigation channel will not be possible, there is an existing gas line located at the bottom of the channel.	2012 Quality of Life Bond Issue	\$ 47,700	\$ 47,700	95%	0%
7	Ruiz, Victoria	Ruiz, Victoria	CID	CD	Soto, Veronica	Centro San Vicente Improvements	On schedule. Pre-design; waiting for fee proposal from architect.	CDBG	\$ 261,229	\$ 261,229	0%	0%
8	Ruiz, Victoria	Ruiz, Victoria	CID	CD	Soto, Veronica	Villa Maria Reroofing	On schedule. The project is about to begin construction; pre-construction meeting is scheduled for 5/2/17	CDBG	\$ 175,404	\$ 260,954	100%	0%

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8	Ruiz, Victoria		CID	CD	Soto, Veronica	Willie Sanchez Rosales Family Center	On schedule. Bidding phase. Design is 100% complete; reviewing bid packets. There is an issue with the lowest bidder. Purchasing informed me that they didn't provide a local surety. They also requested that the bidder confirm pricing but no confirmation has been received as of today. A meeting is scheduled with purchasing, CID, CD, and the non-profit on 5/2/17 to further discuss.	CDBG	\$ 370,626	\$ 370,626	100%	0%
6	Al-Dasouqi, Ziad		CID	CID	Goh, Andrew	New Haven Street (Reconstruction)	Concept Phase report complete. Started preliminary design.	2013 Street Infrastructure	\$ 1,984,000	\$ 1,984,000	0%	0%
7	Reyes, Sergio	Monge, Zuhey	CID	CID	Goh, Andrew	Springwood Street Improvements	Working on bid package, submitted to contract coordinator April 27, 2017.	2013 Street Infrastructure	\$ 316,000	\$ 316,000	100%	0%
7	Davila, Yadira	Cruz, Mario	CID	CID	Goh, Andrew	Independence Lighting	On schedule. Construction in progress (40%). EPEC meter installation & agreement pending.	2013 Street Infrastructure	\$ 683,300	\$ 683,300	100%	40%
1	Foster, Laura	Cruz, Mario	CID	CID	Goh, Andrew	University Pedestrian Sidewalk and Parkway Improvement (Cincinnati)	On Schedule. Design Completed. Pending estimate to begin construction	2013 Street Infrastructure	\$ 1,500,000	\$ 1,500,000	100%	0%
1	Hsu, Chia-Ling	Mota, Karla	CID	CID	Goh, Andrew	Redd Road Median & Parkway Landscaping	On schedule. Design in progress (30%)	2013 Street Infrastructure	\$ 1,900,000	\$ 1,912,200	30%	0%
7	Reyes, Liz	Salinas, Lupe	CID	CID	Goh, Andrew	Princeton Street (Reconstruction)	Design submitted Concept Phase Report on May 1, 2017	2013 Street Infrastructure	\$ 1,369,000	\$ 1,369,000	5%	0%
1	Reyes, Liz	Monge, Zuhey	CID	CID	Goh, Andrew	Rim Road and Hague Intersection Improvements	Pre-final submittal was completed on February 2, 2017. Community Meeting to be held on May 3, 2017.	2013 Street Infrastructure	\$ 150,000	\$ 177,000	60%	0%
7	Reyes, Liz	Salinas, Lupe	CID	CID	Goh, Andrew	Tulane (Reconstruction)	Design submitted Preliminary Engineering Report on May 1, 2017	2013 Street Infrastructure	\$ 1,213,000	\$ 1,213,000	5%	0%
7	Reyes, Liz	Salinas, Lupe	CID	CID	Goh, Andrew	Valley View Street (Reconstruction)	Design submitted Preliminary Engineering Report on May 1, 2017	2013 Street Infrastructure	\$ 4,017,000	\$ 4,017,000	5%	0%
CW	Smith, Kevin		CID	CID	Goh, Andrew	Bicycle Plan and Program	Planning finalizing plan (98%). Coordinating with TxDOT.	TXDOT	\$ 310,618	\$ 313,103	100%	98%
CW	Smith, Kevin		CID	CID	Goh, Andrew	Great Streets and Corridor Plan	On schedule. Planning (80%). Resuming planing Activity.	TXDOT 2010 COs	\$ 108,830	\$ 116,300	80%	N/A
7	Venegas, Rick	Cruz, Mario	CID	CID	Goh, Andrew	James Street (Reconstruction)	On schedule. Design (60%). Possible community meeting to review design.	2013 Street Infrastructure	\$ 1,300,000	\$ 1,303,000	60%	0%
4	Venegas, Rick	Monge, Zuhey	CID	CID	Goh, Andrew	Mesquite Hills Street Lighting	On schedule. Pre design (60%). Pending electrical engineering on call contract.	2013 Street Infrastructure	\$ 106,000	\$ 106,600	60%	0%
8	Venegas, Rick	Cruz, Mario	CID	CID	Goh, Andrew	Riverbend Phase III	On schedule. Pre design (50%). A/W selection in process.	2013 Street Infrastructure	\$ 265,583	\$ 1,111,688	50%	0%
3	Venegas, Rick	Venegas, Rick	CID	CID	Goh, Andrew	Viscount Street Improvement Lighting	Not on schedule. Pre design (90%). Working with city attorneys office on pipe line conflict.	2013 Street Infrastructure	\$ 1,078,500	\$ 1,078,500	90%	0%
3	Yadira, Davila		CID	CID	Goh, Andrew	Cielo Vista Sidewalk Repair	On schedule. Pre design 100%. Design to be done in house.	2013 Street Infrastructure	\$ 270,000	\$ 270,000	100%	0%
DTWN	Gilliland, Scott	Gilliland, Scott	CID	CID	Goh, Andrew	Weight Room At City 1 Breezeway	Not on schedule. Concept Estimate completed. 5% overall concept estimate phase. On hold - pending funding and approval to proceed.	TBD	TBD	TBD	0%	0%
DTWN	Gilliland, Scott	Gilliland, Scott	CID	Economic Development	Villalva, Jose	Downtown Restrooms (San Jacinto)	Not on schedule. Design complete. Bidding and construction. Construction scheduled for summer 2017 - on hold, pendind construction funding.	General Fund	TBD	\$ 80,289	100%	0%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Africa Wetlands River Hog	Substantial walk through will be held next week	2012 Quality of Life Bond Issue	\$ 761,250	\$ 719,493	100%	90%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Africa Wild Dog	Legal has made contact with insurance company and consent of surety should provide feedback to the city shortly	2012 Quality of Life Bond Issue	\$ 500,000	\$ 460,273	100%	99%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Animal Holding I Improvements	Construction project completed. Contractor to turn in final documentation	2012 Quality of Life Bond Issue	\$ 307,500	\$ 407,500	100%	99%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Carousel Site Development	PreBid meeting with CID 4/27. Plans have gone through permitting	2012 Quality of Life Bond Issue	\$ 1,050,000	\$ 1,006,008	100%	0%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Chihuahua Desert Exhibit Complex	NTP for next phase was issued to PGAV 4/24	2012 Quality of Life Bond Issue	\$ 13,880,400	\$ 13,411,207	60%	0%

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8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Education Animal Holding Area	Open to public.	2012 Quality of Life Bond Issue	\$ 500,000	\$ 574,375	100%	99%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Event Tent	Working on a change order, realized area need shading over custom wood doors. Work to begin after Grand Opening.	2012 Quality of Life Bond Issue	\$ 1,742,500	\$ 2,093,146	100%	99%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Reptile Building Completion	Legal has made contact with Insurance company and Consent of Surety should provide feedback to the City shortly.	2012 Quality of Life Bond Issue	\$ 550,000	\$ 749,879	100%	99%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Sea Lion Exhibit Repair and Upgrade	Purchasing sent out request for bids 4/27 for installation of training gates	2012 Quality of Life Bond Issue	\$ 717,500	\$ 676,082	65%	0%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	South American Aviary	Construction project completed. Contractor to turn in final documentation	2012 Quality of Life Bond Issue	\$ 461,250	\$ 425,387	100%	99%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Support Elements	In progress, construction ongoing.	2012 Quality of Life Bond Issue	\$ 7,375,958	\$ 7,315,351	N/A	30%
8	Hernandez, Yvette		El Paso Zoo	El Paso Zoo	Marshall, Steve	Wildlife Theatre	Open to public.	2012 Quality of Life Bond Issue	\$ 1,230,000	\$ 1,934,614	100%	99%
7	Monge, Zuhey	Monge, Zuhey	CID	Environmental Services	Garza, John	Conference Room at 701 Pendale	On schedule. Construction (90%). Addressing punch list. Substantial completion April 19, 2017.	Environmental Services	\$ 257,261	\$ 257,261	100%	90%
CW	Parra, Miguel		CID	Environmental Services	Garza, John	El Paso Landfill-Phase II, Cells 11-14	Earth work phase	Environmental Services	\$ 418,270	\$ 418,270	100%	20%
7	Venegas, Rick		CID	Environmental Services	Goh, Andrew	Vector Building Remodel and Addition	On schedule. Pre design (50%). Pending consultant proposal.	ESD Operating	\$ 450,000	\$ 450,000	50%	0%
4	Gilliland, Scott	Gilliland, Scott	CID	Fire	Pena, Samuel	Fire Station 21	Not on schedule. Behind 2 weeks due to Civil. Original FS not on platted property - Civil work needed. Design Completion May, 2017	FD Capital Funds	\$ 100,000	\$ 100,000	85%	0%
8	Venegas, Rick	Gilliland, Scott	CID	Fire	Pena, Samuel	Far East Police Regional Command Center and Fire Station 38 (formerly Logistics and Training Facility)	On schedule. Pre design (90%). Consultant is preparing final draft.	El Paso Medicaid Waiver Program	\$ 199,633	\$ 199,633	90%	0%
8	Foster, Laura	Cruz, Mario	CID	Int'l Bridges	McElroy, Matthew	Paseo de las Luces	On Schedule. Design Completed. Pending estimate to begin construction	International Bridges Funds	TBD	\$ 210,742	100%	0%
6	Salinas, Lupe	Salinas, Lupe	CID	Int'l Bridges	McElroy, Matthew	Rehabilitation of Ysleta/Zaragoza International Bridge	On schedule. Construction in progress (70%).	Bridge Maintenance Fund	\$ 750,000	\$ 750,000	100%	70%
6	Salinas, Lupe	Salinas, Lupe	CID	Int'l Bridges	McElroy, Matthew	Ysleta/Zaragoza International Bridge Median Removal	On schedule. Design completed. 100% Bidding. Contract execution in process.	Bridge Maintenance Fund	\$ 85,000	\$ 85,000	100%	0%
8	Schroeder, Margaret		CID	Int'l Bridges	McElroy, Matthew	Bluetooth Wait Systems at Paso Del Norte POE	On schedule. Design completed. Pending environmental approval.	TXDOT w/ City match	\$ 120,000	\$ 120,000	100%	0%
8	Schroeder, Margaret		CID	Int'l Bridges	McElroy, Matthew	Bluetooth Wait Systems at Stanton POE	On schedule. Design completed. Pending environmental approval.	TXDOT w/ City match	\$ 120,000	\$ 120,000	100%	0%
7	Castrejon, Monica	Monge, Zuhey	CID	Library	Pumphrey, Mark	Judge Marquez Branch Library	On schedule. Planning (90%). Procuring architectural consultant services.	2012 Quality of Life Bond Issue	\$ 410,000	\$ 410,000	90%	0%
6	Castrejon, Monica	Monge, Zuhey	CID	Library	Pumphrey, Mark	Sergio Troncoso (Ysleta) Library Parking Lot	On schedule. Planning (90%). Procuring Architectural services.	2012 Quality of Life Bond Issue	\$ 425,000	\$ 425,000	90%	0%
6	Castrejon, Monica		CID	Library	Pumphrey, Mark	Ysleta Library Improvements	On schedule. Planning (90%). Procuring Architectural services.	2012 Quality of Life Bond Issue	\$ 450,000	\$ 450,000	90%	0%
4	Jaloma, Oscar		CID	Library	Mack, Dionne	Richard Burges Library Renovation	Not on schedule. Design is complete. Negotiations with job order contractor in progress.	2012 Quality of Life Bond Issue	\$ 1,400,000	\$ 1,600,229	100%	0%
8	Foster, Laura	Gilliland, Scott	MCAD	MCAD	Jerome, Tracey	Children's Museum	On Schedule. Pre-design completed. In Construction - Demolition completed	2012 Quality of Life Bond Issue	\$ 19,250,000	\$ 19,250,000	100%	0%
DTWN	Foster, Laura		CID	MCAD	Jerome, Tracey	Mexican American Cultural Center	Not on Schedule. In pre planning phase with user department. Pending funding completion.	2012 Quality of Life Bond Issue	\$ 5,750,000	\$ 5,750,000	0%	0%
7	Adame, Carlos		CID	Parks and Rec	Novak, Tracy	E.L. Williams Park Improvement	On schedule. Bidding 90%. Pending city site work & parkway contract execution.	CDBG	\$ 723,371	\$ 729,071	100%	0%
5	Adame, Carlos	Adame, Carlos	CID	Parks and Rec	Novak, Tracy	Eddy Hirby CBDG 41	On schedule. In Construction 94%. Pending punch list & Inspection items-May 2, 2017.	CDBG	\$ 569,224	\$ 569,224	100%	94%

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2	Adame, Carlos	Adame, Carlos	CID	Parks and Rec	Novak, Tracy	Grandview Spray Park	On schedule. In Construction 97%. Closeout in process.	CDBG	\$ 883,900	\$ 883,900	100%	97%
7	Adame, Carlos	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	Happiness Senior Center Improvements	Not on schedule. Design complete. Preparing bid package to include community request.	CDBG	\$ 654,290	\$ 672,290	100%	0%
3	Adame, Carlos	Adame, Carlos	CID	Parks and Rec	Novak, Tracy	Hidden Valley Spray Park	On schedule. In Construction 97%.Close out in process.	CDBG	\$ 864,700	\$ 864,700	100%	97%
3	Adame, Carlos	Adame, Carlos	CID	Parks and Rec	Novak, Tracy	Stiles Park Improvements CDBG 41	On schedule. Construction in progress 70%.	CDBG	\$ 474,943	\$ 474,943	100%	70%
5	Adame, Carlos	Adame, Carlos	CID	Parks and Rec	Novak, Tracy	Yliram Ruby Morga Park CDBG 41	Not on schedule. In Construction 82%. Contractor has problems with surety	CDBG	\$ 466,005	\$ 466,005	100%	82%
8	Al-Dasouqi, Ziad	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	Jack Quarles Park- Flood Irrigation	Consultant submitted final design phase, Receiving NIP (on hold).	Parkland Dedication Funds	\$ 163,860	\$ 163,860	30%	0%
8	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	Braden Aboud Park -Spray Parks Ph. II	On schedule. In Construction, 35%	Internal Funds	\$ 883,900	\$ 883,900	100%	35%
2	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	Chelsea Aquatic Facility	Not on schedule. Planning phase (30%). Pending a decision on wich option to go with.	2012 Quality of Life Bond Issue	\$ 4,000,000	\$ 4,000,000	30%	0%
3	Castrejon, Monica	Castrejon, Monica	CID	Parks and Rec	Novak, Tracy	Hawkins Aquatic Facility re-roof (On hold since July 11, 2016)	Not on schedule. Planning phase (50%). Need funding.	Internal Funds	\$ 60,000	\$ 60,000	50%	0%
7	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	Lionel Forti Aquatic Facility	Not on schedule. Planning phase (30%). Pending a decision on wich option to go with.	2012 Quality of Life Bond Issue	\$ 4,000,000	\$ 4,000,000	30%	0%
6	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	Marty Robbins Park Spray Parks Ph. II	On schedule. Construction in progress 93%, one week delay. Grand opening will happen on time.	Internal Funds	\$ 883,900	\$ 883,900	100%	93%
6	Castrejon, Monica	Castrejon, Monica	CID	Parks and Rec	Novak, Tracy	Pavo Real Enhanced Spray Park	On schedule. Substantially complete, grand opening April 15, 2017	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,203,530	100%	95%
5	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	Salvador Rivas- Spray Parks Ph. II	Not on schedule. Construction (30%). City staff has re-emphasize to contractor to place more resources on site.	2012 Quality of Life Bond Issue	\$ 850,000	\$ 850,000	100%	30%
1	Castrejon, Monica	Mota, Karla	CID	Parks and Rec	Novak, Tracy	Westside Community Park - Spray Parks Ph. II	Substantially completion (95%). A week delay, grand opening on time	Internal Funds	\$ 883,900	\$ 883,900	100%	95%
CW	Cruz, Mario	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	Citywide Play Equipment Installation Group 2	Mundy & Madeline completed; Mission Hills metal canopy on going	2012 Quality of Life Bond Issue	\$ 500,000	\$ 500,000	100%	75%
CW	Cruz, Mario	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	Citywide Play Equipment Installation Group 3	Ventana community meeting done. Park play out has been relocated. Hawkins park costruction in progress (5%)	2012 Quality of Life Bond Issue	\$ 500,000	\$ 500,000	100%	5%
1 & 8	Davila, Yadira	Guerrero, Gilbert	CID	Parks and Rec	Novak, Tracy	Polly Harris Senior Center Improvements HVAC only	On schedule. Construction in progress (20%). Asbestos removal in kitchen on going, started instaliling ceramic tile, completed patching and texturing of walls, completed plumbing lines in both mens and womens restrooms. Started removal of exterior concrete walks.	2012 Quality of Life Bond Issue	\$ 1,500,000	\$ 1,500,000	100%	20%
5	Garcia, Daniel	Guerrero, Gilbert	CID	Parks and Rec	Novak, Tracy	Eastside Regional Park Phase I	Not on schedule. Design (30%). CMAR solicitation issued on May, 2017.	2012 Quality of Life Bond Issue	\$ 48,000,000	\$ 48,000,000	30%	0%
5	Garcia, Daniel	Garcia, Daniel	CID	Parks and Rec	Novak, Tracy	Eastside Sports Complex Design/Build	Not on schedule. Construction (12%). PID agreement finalizing City council approval May, 2017	2012 Quality of Life Bond Issue	\$ 10,000,000	\$ 10,000,000	100%	12%
3	Gilliland, Scott	Gilliland, Scott	CID	Parks and Rec	Novak, Tracy	Alameda Recreation Center/Library Combo	On schedule. Design started April 17, 2017. Design completion expected March 5, 2018. Concept design and CMAR procurement	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
8	Gilliland, Scott	Gilliland, Scott	CID	Parks and Rec	Novak, Tracy	Chamizal Recreation Center	On schedule. Design started April 17, 2017. Design completion expected March 5, 2018. Concept design and CMAR procurement	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
7	Gilliland, Scott	Mota, Karla	CID	Parks and Rec	Novak, Tracy	Lomaland Recreation Center	On schedule. Design started April 17, 2017. Design completion expected March 5, 2018. Concept design and CMAR procurement	2012 Quality of Life Bond Issue	\$ 11,000,000	\$ 11,000,000	0%	0%
1 & 8	Guerrero, Gilbert	Guerrero, Gilbert	CID	Parks and Rec	Novak, Tracy	Westside Pool	On schedule. In Construction, 35%. Continue installiing CMU walls, installing underground electrical and plumbing lines, installing concrete floor for rooms under mezzanine area.	2012 Quality of Life Bond Issue	\$ 13,382,002	\$ 15,500,722	100%	35%
2	Jaloma, Oscar	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	Johnson Basin Sidewalk Improvements	On schedule. In Construction, 95%. Contractor addressing punch list items.	2012 Quality of Life Bond Issue / 2009 CO's	\$ 47,966	\$ 47,966	100%	95%

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3	Jaloma, Oscar	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	Ponder Park Lighting	On schedule. In Construction, 95%. Close out in process.	2012 Quality of Life Bond Issue	\$ 392,000	\$ 392,000	100%	95%
3	Lopez, Fred	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	Ponder Park Improvements(Playground)	Developing owners criteria	2012 Quality of Life Bond Issue/ TRAPS Grant	\$ 324,052	\$ 324,052	0%	0%
6	Mota, Karla	Mota, Karla	CID	Parks and Rec	Novak, Tracy	Jamestown Pond ADA Sidewalk Repair	Not on schedule. Construction. Surely settlement pending consult approval.	EPWU and City	\$ 11,200	\$ 11,200	N/A	95%
8	Reyes, Liz	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	H.T. Ponsford Park Improvements- NIP II	ESSCO and CID met with JAR at the project site on April 19, 2017. JAR will be the contractor for this project thru the 2017-814 and 2014-051 on -call contract. Construction is expected to start by the end of May 2017	2012 Quality of Life Bond Issue	\$ 42,200	\$ 42,200	100%	0%
4	Reyes, Liz	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	Sandstone Ranch Estates Park Improvements-NIP II	Pre-construction meeting was held on April 24, 2017. Mirador will submit pending documentation to Purchasing Department. Construction is expected to start by the end of May 2017.	2012 Quality of Life Bond Issue	\$ 77,600	\$ 77,600	100%	0%
7	Reyes, Liz	Monge, Zuhey	CID	Parks and Rec	Novak, Tracy	Thomas Manor Park Improvements-NIP II	EPW is currently on the design phase to improve the park. 60% plans for the park will be submitted to EPW on April, ESSCO will request a copy of the plans to select the location of the benches and swings	2012 Quality of Life Bond Issue	\$ 60,700	\$ 60,700	95%	0%
6	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	Blackie Chesher Park Improvements	On schedule. Construction contract has been awarded; Pre-Construction phase. Design is 100% complete; Coordinating pre-con meeting.	CDBG	\$ 579,784	\$ 587,284	100%	0%
3	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	Edgemere Parkway Improvements	On schedule. Construction contract has been awarded; Pre-Construction phase.Design is 100% complete; Coordinating pre-con meeting.	CDBG	\$ 988,090	\$ 1,063,090	100%	0%
6	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	Playa Drain Walking Trail Improvements	On schedule. Construction contract has been awarded; Pre-Construction phase. Design is 100% complete; Coordinating pre-con meeting.	CDBG	\$ 1,157,645	\$ 1,157,645	100%	0%
3	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	Ramona Elementary CDBG 41	on schedule. Bidding phase. Design is 100% complete; YISD will award construction contract on May 10, 2017.	CDBG	\$ 162,793	\$ 162,793	100%	0%
5	Ruiz, Victoria	Ruiz, Victoria	CID	Parks and Rec	Novak, Tracy	Sergeant Jesus Robert Vasquez USMC Park CDBG 41	On schedule. Construction in process (93%).	CDBG	\$ 621,699	\$ 626,511	100%	93%
7	Vela, Nancy		CID	Parks and Rec	Novak, Tracy	Argal Park at Las Palmas (Las Palmas/Pendale Community Park)	On schedule. In Construction (0%). Pending contract NTP to be issued May, 2017.	2012 Quality of Life Bond Issue	\$ 5,000,000	\$ 5,000,000	100%	0%
8	Vela, Nancy	Vela, Nancy	CID	Parks and Rec	Novak, Tracy	Paul Harvey Basketball Court	On schedule. Design (90%). Will utilize City site work and parking contract	Parkland Dedication Funds	\$ 80,000	\$ 80,000	90%	0%
6	Venegas, Rick	Venegas, Rick	CID	Parks and Rec	Novak, Tracy	Adrian Garcia Park	On schedule. Planning (30%). Parks reviewing scope.	2012 Quality of Life Bond Issue	\$ 250,000	\$ 250,000	30%	0%
1	Venegas, Rick	Cruz, Mario	CID	Parks and Rec	Novak, Tracy	Bartlett Park Improvements	On schedule. Design in process (30%)	2012 Quality of Life Bond Issue	\$ 1,000,000	\$ 1,000,000	30%	0%
6	Venegas, Rick	Venegas, Rick	CID	Parks and Rec	Goh, Andy	Paseo Del Sol Park Improvements	On schedule. Design 0%. Revised NTP May 1, 2017	2012 Quality of Life Bond Issue	\$ 750,000	\$ 750,000	0%	0%
2	Venegas, Rick		CID	Parks and Rec	Novak, Tracy	Paved Trails	On schedule. Pre design (40%). Finalizing scope with parks.	2012 Quality of Life Bond Issue	\$ 6,000,000	\$ 6,000,000	40%	0%
4	Venegas, Rick	Venegas, Rick	CID	Parks and Rec	Novak, Tracy	Phase II of NE Regional Park, including Dog Park	On schedule. Pre design (90%). Pending council award of design contract	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,000,000	90%	0%
CW	Venegas, Rick		CID	Parks and Rec	Novak, Tracy	Portable Restroom Enclosures	On schedule. Not design required. Bidding (0%). Pending city sitework and parkway contract execution.	TBD	TBD	TBD	100%	0%
7	Venegas, Rick		CID	Parks and Rec	Novak, Tracy	Trailhead Parking Areas and Amenities	On schedule. Design in process (60%). Consultant preparing final design.	2012 Quality of Life Bond Issue	\$ 2,000,000	\$ 2,000,000	60%	0%
3 & 8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	Alicia Drive Street Improvements Phase I	On schedule. Design complete. Will use task order contract for construction.	2013 Street Infrastructure	\$ 2,230,400	\$ 2,430,475	100%	0%
3 & 8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	Cortez Street and Drainage Improvements Ph. III	On schedule. Design in process (60%)	2013 Street Infrastructure	\$ 2,249,300	\$ 3,503,725	60%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	Dolan Street and Drainage Improvements Phase II	Phase-II. In preliminary design. Pending consultant proposal for additional work	2013 Street Infrastructure	\$ 944,400	\$ 957,305	30%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	Edna Street and Drainage Improvements Phase II	Moved to Phase-III. In preliminary design. Evaluating fee proposal for additional work.	2013 Street Infrastructure	\$ 3,109,900	\$ 3,109,900	30%	0%

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8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	Encino Drive Paving and Drainage Improvements Phase II	Pre final design (85%). Pending consultant proposal for additional work	2013 Street Infrastructure	\$ 2,357,300	\$ 2,406,200	85%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	Flower Drive Street and Drainage Improvements Phase I	On schedule. Design complete. Will use task order contract for construction.	2013 Street Infrastructure	\$ 2,051,430	\$ 2,114,282	100%	0%
3	Al-Dasouqi, Ziad		CID	SAM	Marquez, Ted	Geiger Cardis and Malaga Street Improvements	Cardis has been evaluated. Design in process (60%). Kick-off meeting to resume design schedule May 2, 2017.	2013 Street Infrastructure	\$ 1,007,410	\$ 1,007,410	60%	0%
3	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	Glenwood Phase II	Processing PO increase for redesign. ROW Acquisition pending.	2013 CO's & EPWU	\$ 2,004,167	\$ 2,004,167	10%	0%
8	Al-Dasouqi, Ziad	Salinas, Lupe	CID	SAM	Marquez, Ted	Elena Street & Feliz Street Improvements Phase I	Negotiating Re-design fees with consultant	2013 Street Infrastructure	\$ 1,380,000	\$ 2,170,684	85%	0%
DTWN	Avila Alex	TBD	CID	SAM	Marquez, Ted	Downtown Wayfinding	On schedule. Design in process (5%). Concept Design presentation has been completed to Design Review Committee. Preliminary environmental documents have been submitted to TXDOT for review. HNTB has submitted preliminary PS&E for review. 60% DDR Submittal has been forwarded to TXDOT for review.	TXDOT	\$ 800,000	\$ 800,000	5%	0%
CW	Avila Alex	TBD	CID	SAM	Marquez, Ted	Street Median and Parkway Landscaping	On schedule. Design in progress (25%). Community meetings have been held for the Airway, Montwood, Redd and Resler Corridors. The George Dieter community meeting is scheduled for May 3. HNTB is preparing PS&E for the preliminary design. 30% DDR has been re-scheduled for a June submittal date.	TXDOT	\$ 6,500,000	\$ 6,500,000	25%	0%
2, 4 & 8	Avila Alex	HNTB-Kelvin Kroeker and ECM-Jaime Gallo	CID	SAM	Marquez, Ted	Dyer Rapid Transit System Pedestrian Improvements	On schedule. Construction in process (3%). Concept Design presentation has been completed to Design Review Committee. Preliminary environmental documents have been submitted to TXDOT for review. HNTB has submitted preliminary PS&E for review. 60% DDR Submittal has been forwarded to TXDOT for review.	TXDOT w/ City match	\$ 1,500,000	\$ 1,500,000	100%	3%
3	Bustillos, Tony	?	CID	SAM	Marquez, Ted	Dale Road NTMP	On-schedule. In Construction 85%	NTMP	\$ 749,600	\$ 749,600	100%	85%
3	Cepeda, Ismael	Cepeda Ismael	CID	SAM	Marquez, Ted	Carolina Bridge	On schedule. Construction in progress (85%).	TXDOT w/ City match	\$ 5,547,850	\$ 5,470,099	100%	85%
1	Cepeda, Ismael	Cepeda Ismael	CID	SAM	Marquez, Ted	Isela Rubalcava Drive	On schedule. Design completed. Environmental approval, Waiting TxDOT to advertise.	TXDOT w/ City match	\$ 2,540,000	\$ 3,462,871	100%	0%
5	Cepeda, Ismael	Cepeda Ismael	CID	SAM	Marquez, Ted	Rich Beem-Edgemere Roundabout	On schedule. Design completed. Environmental approval, Waiting TxDOT to advertise.	TXDOT w/ City match	\$ 900,000	\$ 900,000	100%	0%
8	Cepeda, Ismael	Cepeda Ismael	CID	SAM	Marquez, Ted	River Bend Multimodal Improvements	On schedule. Design in process (95%)	TxDOT , 2012-2013 CO's	\$ 1,182,000	\$ 1,111,688	95%	0%
8	Cruz, Mario	Salinas, Lupe	CID	SAM	Marquez, Ted	De Vargas Drive Street and Drainage Improvements Phase III	Received additional services proposal April 24, 2017 for review.	2013 Street Infrastructure	\$ 1,772,400	\$ 2,111,010	95%	0%
4	Cruz, Mario		CID	SAM	Marquez, Ted	Deer Avenue	On schedule. Design in progress (95%). Plan review for correction & resubmittal.	2012-2013 CO's	TBD	TBD	95%	0%
5	Jaloma, Oscar	Jaloma, Oscar	CID	SAM	Marquez, Ted	Pebble Hills Street Extension	On schedule. In Construction, 95%. Contractor has requested mediations.	2013 Street Infrastructure / PSB	\$ 2,556,900	\$ 2,824,034	100%	95%
6	Moreno, Omar		CID	SAM	Marquez, Ted	Zaragoza POE, Winn Road, Pan American Dr Imprvmts	On schedule. Design in progress (30%)	FHWA/TXDOT	\$ 13,952,502	\$ 13,952,502	30%	0%
3	Reyes, Javier	Reyes, Javier	CID	SAM	Marquez, Ted	Ramos Court, Little Flower Rd & Manning Way Reconstruction	Finalizing agreement with surety to take over project	2013 Street Infrastructure CO's / PSB	\$ 1,503,960	\$ 2,024,142	100%	90%
2	Reyes, Liz	Monge, Zuhey	CID	SAM	Marquez, Ted	Historic Entrance Sign - Manhattan Heights neighborhood-NIP II	ESSCO, SaM and CID met at the project site to discuss the column location. ESSCO will submit different options to SaM for approval.	2012 Quality of Life Bond Issue	\$ 21,300	\$ 59,300	95%	0%
3 & 8	Reyes, Liz	Cruz, Mario	CID	SAM	Marquez, Ted	MCA Quiet Zones	UPRR need to revise quad gates construction cost estimate to add missing items on their original cost estimate.	TBD	\$ 5,000,000	\$ 5,672,668	100%	0%
5	Reyes, Liz	Salinas, Lupe	CID	SAM	Marquez, Ted	Pebble Hills Arterial Lighting	Project under construction.	2012-2013 CO's	\$ 750,000	\$ 1,856,500	100%	25%
1	Reyes, Liz	Reyes, Liz	CID	SAM	Marquez, Ted	Robinson Street	In Construction. Currently working on Phase 3.	2013 Street Infrastructure	\$ 2,709,660	\$ 3,523,503	100%	30%
1	Reyes, Liz		CID	SAM	Marquez, Ted	Robinson Street Phase II	Preparing documents for Request for RFQ Contract	2013 Street Infrastructure	\$ 2,700,622	\$ 2,700,622	0%	0%

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5	Salinas, Lupe	Salinas, Lupe	CID	SAM	Marquez, Ted	RC Poe Roundabout (On hold since Mid 2014 -ROW acquisition for third parcel pending)	Not on schedule. Design (85%). Pending ROW & Acquisition.	2001, 2006 & 2006 Storm COs	\$ 900,000	\$ 899,724	85%	0%
2, 4 & 8	Avila Alex	HNTB-Kelvin Kroeker and ECM-Jaime Gallo	CID	Sun Metro	Banasiak, Jay	Dyer Rapid Transit System	On schedule. Construction in progress (3%). Work continues at the Five Points Station. Sidewalks, driveways and ramps have been completed on the north side of Montana. Ramp, sidewalk and driveway work is on-going on the south side of Montana. Low profile concrete impact barriers have been set up at Station 2 on Campbell. Contractor is setting survey control for the Station footprint on Campbell. Construction Licenses (TCL's) continue to be executed for the properties adjacent to the proposed Stations along the project route.	FHWA, FTA & COs	\$ 35,900,000	\$ 35,885,701	100%	3%
3, 6, 7 & 8	Benavidez, Frank		CID	Sun Metro	Banasiak, Jay	Alameda Rapid Transit System	On schedule for completion June 2018. In Construction, 5% complete.	2009 COs, 2011 Transportation COs	\$ 38,351,000	\$ 38,629,875	100%	5%
4	Benavidez, Frank	Gilliland, Scott	CID	Sun Metro	Banasiak, Jay	Northgate Transfer Center and Garage	On schedule for completion September 2017. In Construction. 65% complete. Substantial construction completion scheduled for June 2017.	Tiger V grant and Sun Metro Funds	\$ 13,027,313	\$ 13,547,652	100%	65%
5	Benavidez, Frank	Cruz, Mario	CID	Sun Metro	Banasiak, Jay	Sun Metro Concrete Pad Replacement	On schedule for completion May 2017. In construction. 99% complete.	Sun Metro	\$ 150,000	TBD	100%	99%
3	Benavidez, Frank		CID	Sun Metro	Banasiak, Jay	Sun Metro Eastside Transit Terminal Modifications	The Eastside project is in an early scoping phase. Currently on-hold.	Sun Metro Operating Funds	\$ 50,000	\$ 251,000	0%	0%
4	Benavidez, Frank	Gilliland, Scott	CID	Sun Metro	Banasiak, Jay	Wren Ave Reconstruction	Substantially completed. Contractor repairing street lights before final close out.	Tiger V grant and Sun Metro Funds	\$ 1,975,000	\$ 1,969,004	100%	90%
3, 5 & 8	Schroeder, Margaret		CID	Sun Metro	Banasiak, Jay	Montana Rapid Transit System	On schedule. Design in process (5%)	FHWA, FTA & CO's	\$ 45,500,000	\$ 46,000,000	5%	0%
DTWN	Foster, Laura		CID	TBD	TBD	MCPAC	On Schedule. Planning phase (90%). Property acquisition & pending funding sources	2012 Quality of Life Bond Issue	\$ 180,000,000	\$ 180,000,000	90%	0%