

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity Comments	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
3RD AVE ST & DRNG (ALAMITO) - PBE04ST138A										0	0
CONSTRUCTION		CSA ENGINE-001	SLI ENGINE-001	100%	TREE	11/6/2006		5/4/2007			
BID_AWARD											
BID_OPEN											
BID_PRECONS											
DESIGN											
<u>complete.</u>											
ADA COMPLIANCE - PBE04MF101										200,000	119,270
DSG_RPT	6			2	DISTRCTALL	5/27/2004		7/13/2004			
DSG_FINAL					DISTRCTALL	2/4/2005	2/4/2005	2/25/2005	2/25/2005		
CHG					DISTRCTALL						
BID_PRECONS	6			2	DISTRCTALL						
DSG_PRELIM				10%	DISTRCTALL	8/20/2004	8/20/2004	9/30/2004			
DSG_AE_SELECT				100%	DISTRCTALL	7/29/2004	7/29/2004	9/1/2004	9/1/2004		
CONSTRUCTION			CITY ENGR-001		DISTRCTALL	1/25/2005		1/16/2006			
<u>The last project (Capistrano) will be completed by Mid-February. Final Construction Amount \$80986.63</u>											
AIRWAY FEASIBILITY STUDY - PBE04ST101										468,197	93,875
DSG_RPT	3				DISTRICT3	8/3/2004		1/28/2005			
DSG_RPT_RVW					DISTRICT3	1/31/2005		2/25/2005			
DSG_AE_SELECT	3			85%	DISTRICT3	4/22/2004	4/22/2004	7/20/2004			
CONSTRUCTION			KIMLEY-HOR-001	100%	DISTRICT3	12/7/2004	12/7/2004	8/19/2005	8/19/2005		
<u>AIRWAY FEASIBILITY STUDY: Preparation of engineering feasibility study for proposed extension of Airway from Gateway Blvd. East to Delta. Final report will be accepted. Route is feasible and Phase I to be added to future Bond Election project list.</u>											

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Project Name - Project ID / Activity		Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
AIRWAY PUMP STATION - PBE04FC101											113,400	135,573
DSG_PRELIM	2				3	DISTRICT3	7/30/2004	10/5/2004	9/13/2004			
DSG_PRELIM_RVW						DISTRICT3	9/20/2004		10/4/2004			
DSG_FINAL						DISTRICT3	10/4/2004		10/18/2004			
DSG_FINAL_RVW						DISTRICT3	10/18/2004		11/1/2004			
BID_OPEN						DISTRICT3	11/8/2004		12/1/2004			
BID_AWARD						DISTRICT3	12/1/2004		1/11/2005			
BID_PRECONS						DISTRICT3	1/11/2005		2/1/2005			
DSG_AE_SELECT	2			100%	3	DISTRICT3	5/27/2004		7/9/2004			
CONSTRUCTION			RBM ENGRG-001			DISTRICT3	6/13/2005	6/13/2005	12/2/2005			
<u>Project Completed.</u>												
ALABAMA - PBE04ST102											2,195,053	2,021,029
BID_OPEN	3			100%	TREE	DISTRICT2	12/20/2004	1/25/2005	1/19/2005			
BID_AWARD						DISTRICT2	1/19/2005		2/15/2005			
BID_PRECONS						DISTRICT2	2/15/2005		3/14/2005			
CONSTRUCTION			SLI ENGINE-001			DISTRICT2	6/6/2005	6/6/2006	4/30/2006			
<u>Completed 11/06. Final construction amount \$1,813,875.68 1/30/2009</u>												
BILLY THE KID ST & DRNG PH II - PBE04ST103A											0	0
BID_OPEN	'ROP			100%	TREE		4/10/2006		5/10/2006			
CONSTRUCTION							8/21/2006	8/21/2006	12/18/2006	6/13/2007		
BID_AWARD												
BID_PRECONS												
DSG_FINAL												
<u>Project complete. Final construction amount \$676939.35 1/30/2009</u>												

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID / Activity		Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
BOWEN - PBE04ST104											833,162	1,011,379
DSG_PRELIM_RVW	'ROP				3	DISTRICT7	9/3/2004		9/23/2004			
DSG_PREFINAL						DISTRICT7	9/27/2004		10/18/2004			
DSG_PREFINAL_RVM						DISTRICT7	10/19/2004		11/1/2004			
DSG_FINAL						DISTRICT7	11/2/2004		11/16/2004			
DSG_FINAL_RVW						DISTRICT7	11/17/2004		11/29/2004			
DSG_PRELIM	'ROP				5%	3	DISTRICT7	7/19/2004	9/13/2004	9/2/2004		
DSG_AE_SELECT					100%		DISTRICT7	4/22/2004	4/22/2004	7/7/2004	6/29/2004	
DSG_RPT						DISTRICT7	7/6/2004	7/7/2004	7/25/2004	7/27/2004		
BID_OPEN						DISTRICT7	12/3/2004		12/22/2004			
BID_AWARD						DISTRICT7	12/22/2004		1/25/2005			
BID_PRECONS						DISTRICT7	1/25/2005		2/14/2005			
CONSTRUCTION			TX CONCRET-001	QUANTUM EN-001		DISTRICT7	1/31/2007		2/21/2007			
<u>Completed for original contractor. Will use informals to clean up any extra work.</u>												
CARLSON/ELLIOT PUMP STN - PBE04FC102											635,849	551,333
CONSTRUCTION	2		MORENO CAR-001			TREE DISTRICT7	5/8/2006		7/21/2006			
CBD PHASE 3 - PPWST03001											1,000,000	19,827,834
BID_OPEN	3					TREE DISTRICT8	9/17/2004		10/13/2004			
BID_AWARD						DISTRICT8	10/13/2004		11/2/2004			
BID_PRECONS						DISTRICT8	11/2/2004		11/30/2004			
CONSTRUCTION	3		BROCK & BU-001		98%	TREE DISTRICT8	12/6/2005	12/6/2005	3/15/2008			
DSG_FINAL					100%	DISTRICT8	6/24/2004	7/9/2004	7/2/2004			
<u>Substantial Completion.</u>												
CEDAR GROVE PH 1 THRU 9 - PBE04ST107											7,306,175	6,991,233
CONSTRUCTION	3		CEA ENGINE-001		98%	TREE DISTRICT3	5/31/2005	5/31/2005	8/31/2006			
<u>Project substantially complete. Working on closeout. Informal to go out.</u>												
CEDAR GROVE PH 11 THRU 12 - PBE04ST106											878,100	986,534
CONSTRUCTION	3		CEA ENGINE-001		100%	TREE DISTRICT3	5/31/2005	5/31/2005	11/30/2006			
<u>Project closed. Final construction amount \$934,730.67 1/30/2009</u>												

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID / Activity		Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
CEDAR GROVE PHS 10 - PBE04ST105											234,128	173,658
DSG_PREFINAL	3				TREE	DISTRICT3	9/27/2004		10/26/2004			
DSG_FINAL						DISTRICT3	11/15/2004		12/7/2004			
DSG_FINAL_RVW						DISTRICT3	12/7/2004		12/20/2004			
ACQ_APPR	3				TREE	DISTRICT3						
ACQ_PURCH						DISTRICT3						
CONSTRUCTION			CEA ENGINE-001	1%		DISTRICT3						
DSG_PRELIM_RVW				10%		DISTRICT3	9/17/2004	9/6/2004	10/1/2004			
DSG_RPT				100%		DISTRICT3	5/7/2004	5/7/2004	7/7/2004	7/7/2004		
DSG_AE_SELECT						DISTRICT3	5/12/2004	5/12/2004	6/22/2004	6/8/2004		
DSG_RPT_RVW						DISTRICT3	7/7/2004	7/7/2004	7/21/2004	7/22/2004		
DSG_PRELIM			CEA INC-001			DISTRICT3	7/26/2004	7/26/2004	9/9/2004	9/6/2004		
<u>CEDAR GROVE PH 10: DESIGN ONLY of street and drainage improvements on Mimosa from Carolina to Durrill. Design completed. Construction estimate \$840,259.</u>												
CHANNEL #1 FENCE PROJECT - PBE04FC103											372,557	367,098
DSG_PREFINAL	2				3	DISTRICT4	4/1/2004		4/30/2004			
CHG						DISTRICT4						
DSG_PRELIM	2			100%	3	DISTRICT4	4/1/2004	4/1/2004	4/30/2004	4/30/2004		
DSG_PRELIM_RVW						DISTRICT4	4/30/2004	4/30/2004	5/14/2004	5/14/2004		
DSG_FINAL						DISTRICT4	5/16/2004	5/17/2004	6/7/2004	6/7/2004		
DSG_AE_SELECT						DISTRICT4	5/19/2004	5/19/2004	5/19/2004	5/19/2004		
DSG_FINAL_RVW						DISTRICT4	6/7/2004		6/21/2004			
BID_OPEN						DISTRICT4	6/21/2004	6/18/2004	7/21/2004	7/21/2004		
BID_AWARD						DISTRICT4	7/21/2004	7/21/2004	8/17/2004	8/10/2004		
BID_PRECONS						DISTRICT4	8/17/2004	8/10/2004	9/6/2004	9/13/2004		
CONSTRUCTION		JAR CONCRE-001	CITY ENGR-001			DISTRICT4	9/10/2004	9/27/2004	11/19/2004	10/27/2004		
<u>CHANNEL #1 FENCE: Involves installation of chain link fence along channel perimeter from McCombs to Dyer. Project completed! Need to report to bond counsel.</u>												
DORBANDT ST & DNGE (EAST) - PBE04ST108											1,115,646	1,072,954
CONSTRUCTION	3		CITY ENGR-001	95%	TREE	DISTRICT7	6/4/2007		11/2/2007			
<u>Substantial complete.</u>												

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Project Name - Project ID /

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EASTSIDE SENIOR CTR KITCHEN - PBE04PA101

43,500 43,200

CHG					DISTRICT5						
CONSTRUCTION	1		CITY ENGR-001	100%	PARK DISTRICT5	12/13/2004	1/10/2005	2/28/2005			
DSG_PREFINAL				100%	DISTRICT5	5/24/2004		6/15/2004			
DSG_PRELIM					DISTRICT5	6/1/2004		7/16/2004			
DSG_FINAL					DISTRICT5	6/15/2004	6/1/2004	6/25/2004	6/8/2004		
DSG_FINAL_RVW					DISTRICT5	6/25/2004		6/30/2004			
BID_OPEN					DISTRICT5	6/30/2004	7/1/2004	9/1/2004	10/6/2004		
BID_AWARD					DISTRICT5	7/21/2004	10/6/2004	8/17/2004			
BID_PRECONS					DISTRICT5	8/17/2004		9/13/2004			
DSG_PREFINAL_RVW					DISTRICT5						
DSG_PRELIM_RVW					DISTRICT5						

EASTSIDE SENIOR CENTER KITCHEN: Upgrade to the facility to include a commercial kitchen. Construction underway on Jan 10, 2005. Current completion date March 4th.

FIRE STATION #18 - PBE04FI101

372,349 112,110

DSG_FINAL_RVW	4				3 DISTRICT7	9/15/2004		9/24/2004			
BID_OPEN			ASA ARCHIT-001		DISTRICT7	9/29/2004		10/20/2004			
BID_AWARD					DISTRICT7	10/20/2004		11/9/2004			
BID_PRECONS					DISTRICT7	11/9/2004		11/29/2004			
ENV_ABATEMENT	4				3 DISTRICT7						
DSG_FINAL				10%	DISTRICT7	8/31/2004	9/1/2004	9/14/2004			
DSG_AE_SELECT				100%	DISTRICT7	4/22/2004	4/22/2004	5/4/2004	5/4/2004		
DSG_PRELIM					DISTRICT7	5/17/2004	5/17/2004	7/1/2004	7/1/2004		
DSG_PRELIM_RVW					DISTRICT7	7/2/2004	7/2/2004	7/22/2004	7/22/2004		
DSG_PREFINAL					DISTRICT7	7/26/2004	7/26/2004	8/16/2004	8/13/2004		
DSG_PREFINAL_RVW					DISTRICT7	8/17/2004	8/14/2004	8/30/2004	8/30/2004		
CONSTRUCTION			ASA ARCHIT-001		DISTRICT7	3/13/2005	3/7/2005	8/30/2005			
DSG_RPT					DISTRICT7						
DSG_RPT_RVW					DISTRICT7						

FIRE STATION #18: Involves rehabilitation of Fire Station #18 to include new medic unit bay, and construction of classrooms, restrooms, and new offices. Project substantially completed. Final construction amount \$111763.03 1/30/2009

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Project Name - Project ID / Activity		Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
FIRE STATION #31 - PBE04F1102											200,000	111,000
CONSTRUCTION	4		CF ASSOCIA-001	1%	3	DISTRICT8						
DSG_AE_SELECT				100%		DISTRICT8	4/22/2004	4/22/2004	6/2/2004	6/2/2004		
DSG_RPT						DISTRICT8	6/28/2004	6/9/2004	7/19/2004	6/30/2004		
DSG_PRELIM						DISTRICT8	7/15/2004	7/15/2004	8/17/2004	8/16/2004		
DSG_RPT_RVW						DISTRICT8	7/19/2004	7/1/2004	8/2/2004	7/14/2004		
DSG_PRELIM_RVW						DISTRICT8	9/2/2004	8/17/2004	9/23/2004	8/31/2004		
DSG_FINAL						DISTRICT8	9/27/2004	9/7/2004	10/18/2004	9/28/2004		
DSG_FINAL_RVW						DISTRICT8	10/18/2004	9/29/2004	10/28/2004	10/11/2004		
<u>FIRE STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Final plans complete. No final construction amount. design monies were transferred back to debt service on 1/30/2009</u>												
FIRE STATION #33 - PBE04F1103											1,698,036	989,172
CONSTRUCTION	4		CF ASSOCIA-001	97%	3	DISTRICT5	4/4/2005		3/15/2006			
DSG_AE_SELECT				100%		DISTRICT5	4/22/2004	4/22/2004	6/15/2004	6/2/2004		
DSG_RPT						DISTRICT5	6/28/2004	6/9/2004	7/19/2004	6/30/2004		
DSG_RPT_RVW			CF ASSOCIA-001			DISTRICT5	7/19/2004	7/1/2004	8/2/2004	7/14/2004		
DSG_PRELIM						DISTRICT5	8/3/2004	7/15/2004	9/2/2004	8/16/2004		
DSG_PRELIM_RVW						DISTRICT5	9/2/2004	8/17/2004	9/23/2004	8/31/2004		
DSG_FINAL			CF ASSOCIA-001			DISTRICT5	9/27/2004	9/7/2004	10/18/2004	9/28/2004		
DSG_FINAL_RVW						DISTRICT5	10/18/2004	9/29/2004	10/28/2004	10/11/2004		
BID_OPEN			CF ASSOCIA-001			DISTRICT5	11/3/2004		11/24/2004			
BID_AWARD						DISTRICT5	11/24/2004		12/22/2004			
BID_PRECONS						DISTRICT5	12/22/2004		1/17/2005			
ACQ_APPR						DISTRICT5						
ACQ_PURCH						DISTRICT5						
<u>Punchlist completion still in progress.</u>												
FIRE STATION #34 - PBE04F1104											1,727,830	1,604,195
ACQ_APPR	4			100%	FIRE	DISTRICT4	6/1/2004	6/1/2004	7/23/2004			
ACQ_PURCH						DISTRICT4	7/23/2004	7/23/2004	8/27/2004			
BID_OPEN						DISTRICT4	9/5/2005		9/28/2005			
BID_AWARD						DISTRICT4	9/28/2005		10/18/2005			
BID_PRECONS						DISTRICT4	10/18/2005		11/21/2005			
CONSTRUCTION						DISTRICT4	1/17/2006	2/6/2006	11/15/2006	5/16/2007		
<u>Station operational - 1 year punchlist underway. Final construction amount \$1,484,552.37 1/30/2009</u>												

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
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FIRE STATION #35 - PBE04F1105

1,698,036 1,524,090

DSG_AE_SELECT	4				FIRE DISTRICT6	4/22/2004		2/13/2005			
DSG_RPT					DISTRICT6	2/25/2005	2/15/2005	3/27/2005	3/18/2005		
DSG_PRELIM					DISTRICT6	4/11/2005	4/4/2005	5/26/2005	4/25/2005		
DSG_PRELIM_RVW					DISTRICT6	5/26/2005	4/25/2005	6/16/2005	5/9/2005		
DSG_PREFINAL					DISTRICT6	6/17/2005		7/17/2005			
DSG_PREFINAL_RVW					DISTRICT6	7/17/2005		7/31/2005			
DSG_FINAL					DISTRICT6	8/1/2005	5/10/2005	8/22/2005			
DSG_FINAL_RVW					DISTRICT6	8/22/2005		9/1/2005			
BID_OPEN					DISTRICT6	9/5/2005		9/28/2005			
BID_AWARD					DISTRICT6	9/28/2005		10/18/2005			
BID_PRECONS					DISTRICT6	10/18/2005		11/21/2005			
ACQ_PURCH	4			50%	FIRE DISTRICT6	7/27/2004	7/27/2004	8/18/2004			
ACQ_APPR				100%	DISTRICT6	6/7/2004	6/6/2004	7/23/2004	7/23/2004		
DSG_RPT_RVW					DISTRICT6	3/27/2005	3/18/2005	4/10/2005	4/1/2005		
CONSTRUCTION			ASA ARCHIT-001		DISTRICT6	12/12/2005	12/12/2005	11/15/2006	1/12/2007		

Project completed and closed. Station operational. Final construction amount \$1,517,033.96
 1/30/2009

FIRE STN #18 DRIVEWAY IMPV - PBE04F1101A

0 0

DESIGN			CITY ENGR-001	100%	FIRE						
BIDDING			BXW ELECT-001								
CONSTRUCTION											
SCOPE											
<u>Project Completed.</u>											

Capital Improvement Program FY04 Bond Project Status - All Activities

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GENERAL PRK IMPRVMT DIST 8 - PBE04PA103											750,000	929,372
DSG_RPT	1				100% PARK	DISTRICT8	6/1/2004	6/1/2004	6/18/2004			
CONSTRUCTION			KIMLEY-HOR-001			DISTRICT8	3/20/2006	12/8/2006	5/15/2007			
BID_AWARD						DISTRICT8						
BID_OPEN						DISTRICT8						
BID_PRECONS						DISTRICT8						
DSG_FINAL						DISTRICT8						
DSG_PREFINAL						DISTRICT8						
DSG_PREFINAL_RVM						DISTRICT8						
DSG_PRELIM						DISTRICT8						
DSG_PRELIM_RVW						DISTRICT8						
DSG_RPT_RVW						DISTRICT8						
DSG_CONST						DISTRICT8						
<u>Closed, 1 year inspection May 08. Final construction amount \$922638.74 1/30/2009</u>												
GENERAL ST IMPROVEMENTS DIST 6 - PBE04ST109											226,406	95,350
CONSTRUCTION	3		CITY ENGR-001		TREE	DISTRICT6	6/20/2005	6/20/2005	12/15/2006			
BID_OPEN	3				TREE	DISTRICT6						
<u>Design complete - shelved</u>												
GEORGE DIETER MEDIAN - PBE04ST110											1,802,884	1,167,785
BID_OPEN	3				TREE	DISTRICT5	11/21/2004		12/22/2004			
BID_AWARD						DISTRICT5	12/22/2004		1/18/2005			
BID_PRECONS						DISTRICT5	1/18/2005		2/14/2005			
DSG_AE_SELECT	3			100%	TREE	DISTRICT5	6/4/2004	6/4/2004	7/13/2004	9/7/2004		
DSG_PRELIM						DISTRICT5	7/20/2004	9/27/2004	9/20/2004	11/3/2004		
DSG_FINAL						DISTRICT5	10/12/2004		11/11/2004			
CONSTRUCTION			SCHRICKEL-001			DISTRICT5	6/20/2005	6/20/2005	8/31/2006	6/13/2007		
<u>Project closed. Final construction amount \$375,030.11 1/30/2009</u>												
HAWKINS ROW ACQUISITION - PBE04ST111											1,000,000	1,000,000

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HENDERSON HLTH CTR - PBE04HE101

256,500 261,981

DSG_PRELIM_RVW	5			3	DISTRICT8	9/16/2004		9/30/2004			
DSG_FINAL					DISTRICT8	10/4/2004		10/18/2004			
DSG_FINAL_RVW					DISTRICT8	10/18/2004		11/8/2004			
DSG_RPT	5			3	DISTRICT8						
DSG_PRELIM				5%	DISTRICT8	7/20/2004	8/16/2004	9/16/2004			
DSG_AE_SELECT				100%	DISTRICT8	5/21/2004	6/7/2004	6/22/2004	8/10/2004		
BID_OPEN					DISTRICT8	11/15/2004		12/8/2004			
BID_PRECONS					DISTRICT8	11/16/2004		12/20/2004			
BID_AWARD					DISTRICT8	12/8/2004		12/28/2004			
CONSTRUCTION			RON BROWN-001		DISTRICT8	4/4/2005	12/7/2005	8/5/2005			

Closed.

INDIAN PLACE - PBE04ST112

1,845,635 1,915,845

DSG_PRELIM_RVW	3				TREE DISTRICT7	9/3/2004		9/23/2004			
DSG_RPT	3			100%	TREE DISTRICT7	4/22/2004	7/6/2004	7/7/2004	7/26/2004		
DSG_AE_SELECT					DISTRICT7	4/26/2004	4/26/2004		6/29/2004		
DSG_PRELIM					DISTRICT7	7/20/2004	8/19/2004	9/2/2004			
DSG_RPT_RVW					DISTRICT7	7/26/2004	7/26/2004	8/9/2004	8/18/2004		
DSG_PREFINAL					DISTRICT7	9/27/2004		10/18/2004			
DSG_PREFINAL_RVW					DISTRICT7	10/18/2004		11/1/2004			
DSG_FINAL					DISTRICT7	11/2/2004		11/16/2004			
DSG_FINAL_RVW					DISTRICT7	11/16/2004		11/29/2004			
BID_OPEN					DISTRICT7	12/3/2004		1/5/2005			
BID_AWARD					DISTRICT7	1/5/2005		1/25/2005			
BID_PRECONS					DISTRICT7	1/25/2005		2/14/2005			
CONSTRUCTION			QUANTUM EN-001		DISTRICT7	3/13/2006	3/13/2006	9/15/2006			

ACQ_PURCH

ACQ_APPR

Notified project closed.

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LADRILLO STREET & DRAINAGE - PBE04ST113

52,676 22,414

DSG_PRELIM_RVW	3			2	DISTRICT8	9/20/2004	10/25/2004	10/11/2004			
DSG_PREFINAL					DISTRICT8	10/12/2004		11/11/2004			
DSG_PREFINAL_RVM					DISTRICT8	11/11/2004		11/24/2004			
DSG_FINAL					DISTRICT8	11/29/2004		12/20/2004			
DSG_FINAL_RVW					DISTRICT8	12/20/2004		12/30/2004			
DSG_CONST	3			2	DISTRICT8						
CONSTRUCTION			CSA ENGINE-001	1%	DISTRICT8						
DSG_PRELIM				5%	DISTRICT8	8/4/2004	9/7/2004	9/20/2004	10/22/2004		
DSG_AE_SELECT				100%	DISTRICT8	6/17/2004	6/17/2004	7/27/2004	8/31/2004		

Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed. Final architecture & design amount \$9966.92

LANDSCAPE & PKWY D-4 - PBE04ST114

3,048,222 141

DSG_RPT	3				TREE DISTRICT4	6/1/2004	6/1/2004	6/18/2004			
DSG_PRELIM			LANDSCAPE-003		DISTRICT4	4/7/2005	4/7/2005	5/23/2005	5/26/2005		
DSG_PRELIM_RVW					DISTRICT4	5/24/2005		6/7/2005			
DSG_FINAL					DISTRICT4	6/8/2005	6/14/2005	6/29/2005	7/5/2005		
DSG_FINAL_RVW					DISTRICT4	6/30/2005	7/20/2005	7/14/2005	7/29/2005		
DSG_AE_SELECT	3				TREE DISTRICT4						

LANDSCAPE & PKWY IMPROVEMENTS DIST 4: See subprojects 114A and 114C.

LANDSCAPE & PKWY IMP D-4 DYER - PBE04ST114A

0 0

CONSTRUCTION	3			90%	TREE	10/3/2005	10/3/2005	3/9/2006			
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TxDOT constructing Dyer Landscape project, now underway.

LANDSCAPE & PKWY D-4 MEDIANS - PBE04ST114C

0 0

CONSTRUCTION				100%	TREE	3/20/2006	3/30/2006	12/15/2006			
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BID_AWARD
 BID_OPEN
 BID_PRECONS
 DSG_AE_SELECT
 DSG_FINAL

Project Closed.

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity Comments	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
LEE BLVD PHASE II - PBE04ST115										2,098,690	1,863,189
CONSTRUCTION	3		MORENO CAR-001	50%	TREE DISTRICT5	3/3/2008		7/7/2008			
DESIGN				100%	DISTRICT5						
ACQ_APPR					DISTRICT5						
ACQ_PURCH					DISTRICT5						
ACQ_RPT					DISTRICT5						
<u>Roadway work. Behind schedule.</u>											
LEO CANCELLAR POOL2 - PBE04PA104										239,011	39,582
ENV_TESTING	1				PARK DISTRICT8						
DSG_AE_SELECT				100%	DISTRICT8	4/22/2004	4/22/2004	5/18/2004	5/18/2004		
DSG_PRELIM					DISTRICT8	6/2/2004	6/9/2004	7/16/2004	7/23/2004		
DSG_PRELIM_RVW					DISTRICT8	7/19/2004	7/23/2004	8/6/2004	8/4/2004		
DSG_FINAL					DISTRICT8	8/9/2004	8/5/2004	8/30/2004	8/25/2004		
DSG_FINAL_RVW					DISTRICT8	8/31/2004	8/25/2004	9/9/2004	9/10/2004		
BID_AWARD					DISTRICT8	10/6/2004		10/26/2004			
BID_OPEN			LUCERO-MEL-001		DISTRICT8	10/11/2004	10/1/2004	12/8/2004			
BID_PRECONS					DISTRICT8	10/26/2004		11/15/2004			
CONSTRUCTION			LUCERO-MEL-001		DISTRICT8	3/21/2005		6/18/2005			
<u>Project completed. Final construction amount: \$38864.90 1/30/2009</u>											
Louisiana St. Drng Area Impv - PBE04ST124C										0	0
CONSTRUCTION				95%	TREE						
DESIGN			SITES SOUT-001	99%		5/7/2007	5/9/2007	7/13/2007			
<u>Punch List underway</u>											
LOWER VALLEY BRANCH - PBE04LI101										102,703	99,673
DSG_FINAL	8				DISTRICT7						
FAC_F&E_ACQ					DISTRICT7						
BID_PRECONS				50%	DISTRICT7	7/6/2004	8/10/2004	8/12/2004			
BID_OPEN				100%	DISTRICT7	4/19/2004	4/19/2004	6/9/2004	6/23/2004		
BID_AWARD					DISTRICT7	6/9/2004	6/23/2004	7/6/2004	8/10/2004		
CONSTRUCTION			PERSPECTIV-001		DISTRICT7	9/5/2005	9/5/2005	1/26/2006			
<u>closed.</u>											

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity Comments	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
MARSHALL BRIDGE REHAB - PBE04ST116										119,587	4,953
BID_PRECONS	3			3	DISTRICT2	9/7/2004		9/27/2004			
CHG					DISTRICT2						
BID_AWARD	3			50%	3	DISTRICT2	8/11/2004	10/13/2004	9/7/2004		
CONSTRUCTION		JAR CONCRE-001	HUITT-ZOLL-001	99%	DISTRICT2	1/10/2005	2/7/2005	4/7/2005			
DSG_PRELIM				100%	DISTRICT2	4/26/2004	4/26/2004	5/25/2004	6/8/2004		
DSG_PRELIM_RVW					DISTRICT2	5/25/2004	6/8/2004	6/8/2004	7/8/2004		
DSG_FINAL			HUITT-ZOLL-001		DISTRICT2	6/14/2004	6/28/2004	6/28/2004			
DSG_FINAL_RVW					DISTRICT2	6/28/2004	7/8/2004	7/14/2004	7/26/2004		
BID_OPEN					DISTRICT2	7/14/2004	8/27/2004	8/11/2004	10/6/2004		
<u>MARSHALL BRIDGE REHAB: Involves rehabilitation of existng bridge on Marshall into Fort Bliss Military Reservation. Notice-to-Proceed issued for Feb 7th. Construction should be complete March 7th.</u>											
MEMORIAL PRK BRANCH - PBE04LI102										225,033	206,609
DSG_AE_SELECT	8			1	DISTRICT2	7/2/2004	6/18/2004	8/10/2004			
DSG_PRELIM					DISTRICT2	8/18/2004	3/15/2005	10/15/2004	4/15/2005		
DSG_PRELIM_RVW					DISTRICT2	10/15/2004	4/15/2005	10/29/2004			
DSG_FINAL					DISTRICT2	10/29/2004		11/16/2004			
DSG_FINAL_RVW					DISTRICT2	11/16/2004		11/30/2004			
DSG_RPT	8			95%	1	DISTRICT2	5/26/2004	1/19/2005	6/25/2004		
CONSTRUCTION			ALVIDREZ A-001	98%	DISTRICT2	12/19/2005	12/19/2005	5/15/2006			
BID_OPEN				100%	DISTRICT2	12/6/2004		12/29/2004			
BID_AWARD					DISTRICT2	12/29/2004		1/25/2005			
BID_PRECONS					DISTRICT2	1/25/2005		3/1/2005			
DSG_PREFINAL					DISTRICT2						
<u>Project closed. Expect a few informals to accomplish ADA-related corrections. The construction contract is closed. Final construction amount \$196,690.46 1/30/2009</u>											
MONTOYA HEIGHTS Phase 1 - PBE04ST117										2,805,683	2,772,816
DSG_AE_SELECT	3			100%	TREE DISTRICT1	5/25/2004	5/25/2004	6/14/2004			
BID_OPEN					DISTRICT1	2/14/2005		3/9/2005			
BID_AWARD					DISTRICT1	3/9/2005		3/29/2005			
BID_PRECONS					DISTRICT1	3/29/2005		4/18/2005			
CONSTRUCTION			DORADO ENG-001		DISTRICT1	1/15/2007	1/15/2007	10/12/2007			
<u>Project closed 12/26/07.</u>											

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID / Activity		Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
MONTOYA HEIGHTS Phase 2B - PBE04ST118											3,355,150	3,223,144
CONSTRUCTION	3		DORADO ENG-001		TREE	DISTRICT1	3/10/2008		7/20/2008			
ACQUISITION	3			1%	TREE	DISTRICT1						
<u>Revising bid package, working with developer.</u>												
MONTWOOD DISTRICT 5 & 7 - PBE04ST119											1,848,485	1,270,156
BID_OPEN	3				2	DISTRICT7	12/23/2004		1/5/2005			
BID_AWARD						DISTRICT7	1/5/2005		1/25/2005			
BID_PRECONS						DISTRICT7	1/25/2005		2/15/2005			
DSG_CONST	3				2	DISTRICT7						
DSG_PREFINAL				85%		DISTRICT7	10/5/2004	10/18/2004	11/4/2004	11/18/2004		
DSG_PREFINAL_RVW						DISTRICT7	11/4/2004	11/18/2004	11/18/2004	12/6/2004		
DSG_AE_SELECT				100%		DISTRICT7	4/22/2004	5/12/2004	7/20/2004	8/10/2004		
DSG_PRELIM						DISTRICT7	7/28/2004	8/10/2004	9/13/2004	9/30/2004		
DSG_PRELIM_RVW						DISTRICT7	9/13/2004	9/30/2004	10/4/2004	10/15/2004		
DSG_FINAL						DISTRICT7	11/22/2004	12/7/2004	12/13/2004	12/28/2004		
DSG_FINAL_RVW						DISTRICT7	12/13/2004	12/28/2004	12/23/2004	1/4/2005		
CONSTRUCTION			SLI ENGINE-001			DISTRICT7	5/23/2005	5/23/2005	12/30/2005			
<u>closed. Final construction amount \$979,404.36 1/30/2009</u>												
MONTWOOD MEDIAN - PBE04ST121											1,715,945	1,593,013
BID_OPEN	3				TREE	DISTRICT5	11/29/2004		12/29/2004			
BID_AWARD						DISTRICT5	12/29/2004		1/18/2005			
BID_PRECONS						DISTRICT5	1/18/2005		2/14/2005			
DSG_CONST	3				TREE	DISTRICT5						
CONSTRUCTION			SCHRICKEL-001	100%		DISTRICT5	6/20/2005	6/20/2005	8/31/2006	6/13/2007		
<u>Closed. Final construction amount \$1,480,523.24 1/30/2009</u>												
Montwood Median Impv Dist 6 - PBE04ST109A											0	0
CONSTRUCTION						DISTRICT6						
<u>Close. Final construction amount \$115613.66 1/30/2009</u>												

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity Comments	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
NATIONS TOBIN ROOF - PBE04PA105										212,980	87,843
BID_AWARD	1				PARK DISTRICT2	10/6/2004		10/26/2004			
BID_PRECONS					DISTRICT2	10/26/2004		11/15/2004			
BID_OPEN	1			10%	PARK DISTRICT2	9/14/2004	10/11/2004	10/6/2004			
DSG_PRELIM_RVW				50%	DISTRICT2	7/19/2004	7/17/2004	8/6/2004			
DSG_AE_SELECT				100%	DISTRICT2	4/22/2004	4/22/2004	5/18/2004	5/25/2004		
DSG_PRELIM					DISTRICT2	6/1/2004	6/1/2004	7/16/2004	7/16/2004		
DSG_FINAL					DISTRICT2	8/9/2004	9/1/2004	8/30/2004	9/9/2004		
DSG_FINAL_RVW					DISTRICT2	8/30/2004	9/9/2004	9/9/2004	9/13/2004		
CONSTRUCTION			CF ASSOCIA-001		DISTRICT2	3/28/2005		5/26/2005			
<u>Closed.</u>											
NORTH PARK DRAINAGE - PBE04ST122										2,856,901	1,221,491
DSG_AE_SELECT	3			100%	TREE DISTRICT4	4/22/2004	4/22/2004	6/15/2004	6/15/2004		
DSG_PRELIM					DISTRICT4	6/28/2004	6/28/2004	8/12/2004	8/18/2004		
DSG_PRELIM_RVW					DISTRICT4	8/13/2004	8/13/2004	9/2/2004			
DSG_FINAL					DISTRICT4	9/7/2004	8/23/2004	9/28/2004			
DSG_FINAL_RVW					DISTRICT4	9/28/2004		10/8/2004			
BID_OPEN					DISTRICT4	10/8/2004		10/27/2004			
BID_AWARD					DISTRICT4	10/27/2004		11/16/2004			
BID_PRECONS					DISTRICT4	11/16/2004		12/13/2004			
CONSTRUCTION			CONDE INC-001		DISTRICT4	3/28/2005	3/24/2005	5/30/2006	1/10/2007		
DSG_PREFINAL					DISTRICT4						
DSG_PREFINAL_RVW					DISTRICT4						
<u>Project Closed!</u>											
NORTHEAST DIV CH 2 - PBE04ST123										1,994,490	1,977,831
OPEN SPACE ENHANCEMENT Dist 2 - PBE04ST124										1,054,487	33,746
CONSTRUCTION	3				TREE DISTRICT2						
<u>See Louisiana and Van Buren Dam Projects for status 5/20/08.</u>											

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
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PASODALE - PBE04ST125

171,991 96,822

DSG_PRELIM_RVW	3			1	DISTRICT7	7/16/2004		7/30/2004			
BID_OPEN					DISTRICT7	9/24/2004		10/25/2004			
BID_AWARD					DISTRICT7	9/29/2004		10/26/2004			
BID_PRECONS					DISTRICT7	10/26/2004		11/22/2004			
CHG					DISTRICT7						
ACQ_RPT	3			1	DISTRICT7						
ENV_TESTING					DISTRICT7						
CONSTRUCTION			CITY ENGR-001	95%	DISTRICT7	3/14/2005		4/27/2005			
DSG_PRELIM				100%	DISTRICT7	6/1/2004	6/1/2004	7/16/2004	7/16/2004		
DSG_FINAL					DISTRICT7	8/2/2004	8/2/2004	8/23/2004	8/23/2004		
DSG_FINAL_RVW					DISTRICT7	8/23/2004	8/23/2004	9/6/2004	9/6/2004		
DSG_AE_SELECT					DISTRICT7						

PASODALE: Concrete paving of intersections on Pasodale at Greggerson. Project completed.

PAVO REAL REC CTR ROOF - PBE04PA106

594,606 208,587

DSG_PRELIM_RVW	1				PARK DISTRICT6	7/16/2004		8/6/2004			
BID_OPEN					DISTRICT6	9/14/2004		10/6/2004			
BID_AWARD					DISTRICT6	10/6/2004		10/26/2004			
BID_PRECONS					DISTRICT6	10/26/2004		11/15/2004			
DSG_PRELIM	1			30%	PARK DISTRICT6	6/1/2004	6/3/2004	7/16/2004	7/19/2004		
DSG_AE_SELECT				100%	DISTRICT6	4/12/2004	4/22/2004	5/18/2004	5/25/2004		
DSG_FINAL					DISTRICT6	8/9/2004	9/1/2004	8/30/2004	9/9/2004		
DSG_FINAL_RVW					DISTRICT6	8/30/2004	9/9/2004	9/9/2004	9/13/2004		
CONSTRUCTION			CF ASSOCIA-001		DISTRICT6	3/28/2005		5/26/2005			

closed

PEBBLE HILLS MEDIANS - PBE04ST126

1,715,945 1,596,750

CONSTRUCTION	3		SCHRICKEL-001	100%	TREE DISTRICT5	6/20/2005	6/20/2005	8/31/2006	6/13/2007		
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Completion date July 07. Final construction amount \$1,424,460.07 1/30/2009

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
POLLARD STREET PEDESTRIAN WAY - PBE04ST124A										0	0
DSG_FINAL	3			100%	1 DISTRICT2	6/30/2004	6/30/2004	7/30/2004	8/17/2004		
DSG_FINAL_RVW					DISTRICT2	8/12/2004		8/17/2004			
CONSTRUCTION		BLAIR-HALL-001	KIMLEY-HOR-001		DISTRICT2	12/6/2004	12/13/2004	3/13/2005			
<u>POLLARD ST. VETERANS' MEMORIAL: Sub-project to District 2 Open Space Enhancements</u> <u>Project. Consists of a pedestrian way on 5 acres located at Pollard St. at the Patriot Freeway.</u> <u>Project completed.</u>											
RANCHOS DEL SOL PARK - PBE04PA107										1,339,198	1,150,673
BID_AWARD	1				PARK DISTRICT6	12/22/2004		1/18/2005			
BID_PRECONS					DISTRICT6	1/18/2005		2/7/2005			
ACQ_PURCH	1				PARK DISTRICT6						
DSG_AE_SELECT				100%	DISTRICT6	4/22/2004	4/22/2004	6/22/2004	6/8/2004		
DSG_RPT					DISTRICT6	7/6/2004	6/14/2004	7/27/2004	7/6/2004		
DSG_RPT_RVW					DISTRICT6	7/27/2004	7/7/2004	8/10/2004	7/22/2004		
DSG_PRELIM					DISTRICT6	8/11/2004	7/22/2004	9/27/2004	9/9/2004		
DSG_PRELIM_RVW					DISTRICT6	9/27/2004	9/10/2004	10/18/2004	9/27/2004		
DSG_FINAL					DISTRICT6	10/19/2004	10/6/2004	11/9/2004	10/29/2004		
DSG_FINAL_RVW					DISTRICT6	11/9/2004	11/1/2004	11/19/2004			
BID_OPEN					DISTRICT6	11/29/2004	1/3/2005	12/22/2004			
CONSTRUCTION			ARCHITECT-001		DISTRICT6	6/13/2005	6/13/2005	3/31/2006	8/31/2006		
<u>Warranty work being done on poured-in-place surface. Construction completed, warranty issue.</u>											
ROCKY BLUFF DRAIN - PBE04FC104										250,645	229,830
CONSTRUCTION	2		VILLAVARDE-001		TREE DISTRICT1	2/18/2008		5/2/2008			
BIDDING	2	AQUA TECH-001	CITY ENGR-001	90%	TREE DISTRICT1	1/23/2009		3/4/2009			
<u>Contracts due from contractor on July 1st.</u>											

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID / Activity		Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
ROGER BROWN - PBE04PA108											35,324	3,656
BID_AWARD	1				0%	PARKS DISTRICT2	9/15/2004		10/5/2004			
BID_PRECONS						DISTRICT2	10/5/2004		10/25/2004			
BID_OPEN	1				50%	PARKS DISTRICT2	8/23/2004	9/10/2004	9/15/2004			
DSG_PRELIM					100%	DISTRICT2	6/1/2004	6/1/2004	7/16/2004	7/16/2004		
DSG_PRELIM_RVW						DISTRICT2	7/16/2004	7/16/2004	7/30/2004	7/30/2004		
DSG_FINAL						DISTRICT2	8/2/2004	8/2/2004	8/23/2004	8/23/2004		
DSG_FINAL_RVW						DISTRICT2	8/23/2004	8/23/2004	9/7/2004	9/7/2004		
CONSTRUCTION			CITY ENGR-001			DISTRICT2	6/6/2005		7/6/2005			
<u>ROGER BROWN PARK: Includes repaving of ball field backstop and alley. Project completed.</u>												
ROSEWAY ST & DNG PHASE I - PBE04ST127											4,149,759	3,965,561
CONSTRUCTION	3		PARKHILL S-001			TREE DISTRICT6	6/5/2006		12/22/2006			
SGNL & FLASH INSTAL CITY WIDE - PBE04ST131											1,100,000	422,087
CONSTRUCTION	3		MARTINEZ E-001	100%		TREE DISTRCTALL	5/10/2004	5/10/2004	9/15/2004			
<u>All funding exhausted. Project to be closed.</u>												
SGNL & FLASH INSTAL DIST 7 - PBE04ST129											30,000	30,000
CONSTRUCTION	3		MARTINEZ E-001	100%		TREE DISTRICT7	1/10/2005		3/7/2005			
DESIGN						DISTRICT7						
<u>Funding used on George Dieter Signal installation. Project completed.</u>												
SGNL & FLASH INSTAL DIST 8 - PBE04ST130											518,893	544,886
CONSTRUCTION	3		CITY ENGR-001	100%		TREE DISTRICT8	7/15/2004	1/16/2007	1/14/2005			
<u>Project Completed.</u>												

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity Comments	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
SHAWVER POOL PHASE 2 - PBE04PA109										617,951	276,152
BID_AWARD	1				PARK DISTRICT7	10/6/2004		10/26/2004			
BID_PRECONS					DISTRICT7	10/26/2004		11/15/2004			
BID_OPEN	1		MCCORMICK -001	30%	PARK DISTRICT7	9/14/2004		10/6/2004			
DSG_AE_SELECT				100%	DISTRICT7	4/12/2004	4/2/2004	5/18/2004	5/25/2004		
DSG_PRELIM					DISTRICT7	6/1/2004	6/1/2004	7/16/2004	7/16/2004		
DSG_PRELIM_RVW					DISTRICT7	7/16/2004	7/16/2004	8/6/2004	8/6/2004		
DSG_FINAL					DISTRICT7	8/9/2004	8/9/2004	8/30/2004	9/6/2004		
DSG_FINAL_RVW					DISTRICT7	8/30/2004	9/6/2004	9/9/2004	9/13/2004		
CONSTRUCTION			MCCORMICK -001		DISTRICT7	2/14/2005		8/15/2005			
<u>SHAWVER POOL PHASE II: Refinishing of pool surface. Project complete.</u>											
SIGN REPLACEMENT CITYWIDE - PBE04ST128										700,000	82,553
BID_AWARD	3				3 DISTRICTALL	5/7/2004		6/15/2004			
CONSTRUCTION	3			95%	3 DISTRICTALL	7/15/2004	7/15/2004	3/25/2005			
<u>SIGN REPLACEMENT-CITYWIDE: Replacement program for directional, street name, and other regulatory signs Citywide. Project 95% complete, estimate completion early Dec 05. Final Construction Amount \$82552.51</u>											
ST VRAIN ST & DNG (ALAMITO) - PBE04ST138B										0	0
BIDDING		QUEST CONT-001	SLI ENGINE-001	95%	TREE						
DESIGN				100%		7/2/2007		10/2/2007			
<u>Project under construction.</u>											
STREET RESURFACING CITY WIDE - PBE04ST132										7,000,000	3,066,975
CONSTRUCTION	3	SILVERTON -001		100%	TREE DISTRICTALL	2/21/2005	6/15/2005	6/3/2006			
<u>complete.</u>											
STREET RESURFACING DIST 2 - PBE04ST133										2,980,100	507,131
DSG_RPT	3			1%	3 DISTRICT2	6/1/2004	6/1/2004	6/18/2004			
CONSTRUCTION		SILVERTON -001		100%	DISTRICT2	2/21/2005	6/15/2005	2/17/2006			
<u>All streets on District 2 list are resurfaced.</u>											
STREET RESURFACING DIST 7 - PBE04ST134										1,134,803	1,134,134
CONSTRUCTION	3	SILVERTON -001		100%	TREE DISTRICT7	2/21/2005	6/15/2005	10/17/2006			
<u>Awaiting financial closeout.</u>											

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID / Activity		Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
STREET RESURFACING DIST 8 - PBE04ST135											2,538,545	1,475,370
CONSTRUCTION		3			100%	TREE DISTRICT8	2/21/2005	6/15/2005	2/17/2006			
<u>Awaiting financial closeout.</u>												
SUNLAND PARK DRIVE - PPWST03016											0	2,030,286
DSG_PREFNAL_RVM		3			1	DISTRICT8	7/9/2004		7/30/2004			
DSG_PRELIM		3			1	DISTRICT8						
DSG_PREFINAL					75%	DISTRICT8	6/7/2004	6/7/2004	6/28/2004			
BID_OPEN					100%	DISTRICT8	7/12/2004		8/4/2004			
DSG_FINAL						DISTRICT8	7/30/2004		8/13/2004			
BID_AWARD						DISTRICT8	8/4/2004		8/24/2004			
DSG_FINAL_RVW						DISTRICT8	8/20/2004		9/3/2004			
BID_PRECONS						DISTRICT8	8/24/2004		9/24/2004			
CONSTRUCTION				HUITT-ZOLL-001		DISTRICT8	8/9/2005	9/6/2005	1/15/2006			
DSG_AE_SELECT						DISTRICT8						
<u>Project Completed.</u>												
SUNRISE PARK JOGGING PATH - PBE04PA110											143,026	135,543
DSG_PRELIM		1			100%	PARK DISTRICT2	6/23/2004		8/9/2004			
DSG_PRELIM_RVW						DISTRICT2	8/9/2004		8/30/2004			
DSG_FINAL						DISTRICT2	9/2/2004	6/8/2004	9/23/2004			
DSG_FINAL_RVW						DISTRICT2	9/23/2004		10/4/2004			
BID_OPEN						DISTRICT2	10/11/2004	11/11/2005	11/3/2004	12/7/2005		
BID_AWARD						DISTRICT2	12/7/2005	12/7/2005	12/27/2005			
BID_PRECONS						DISTRICT2	12/27/2005		1/13/2006			
CONSTRUCTION				ARTCHITECT-001		DISTRICT2	1/26/2006		3/26/2006			
DSG_PREFINAL						DISTRICT2						
DSG_PREFNAL_RVM						DISTRICT2						
DSG_RPT						DISTRICT2						
DSG_RPT_RVW						DISTRICT2						
<u>Completed.</u>												
UNPAVED RIGHT OF WAY CITY WIDE - PBE04ST136											1,500,000	1,124,691
CONSTRUCTION		3			99%	TREE DISTRICTALL	3/6/2006		10/20/2006			
DESIGN					100%	DISTRICTALL						
BIDDING						DISTRICTALL						
<u>Punch list under way 99% complete.</u>												

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID / Activity		Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
UNPAVED RIGHT OF WAY DIST 2 - PBE04ST137											2,548,626	2,533,476
CONSTRUCTION	3				100%	TREE DISTRICT2	6/8/2005		7/7/2006			
<u>Project completed.</u>												
UNPAVED RIGHT OF WAY DIST 8 - PBE04ST138											2,000,000	1,316,155
CONSTRUCTION	3				100%	TREE DISTRICT8	2/7/2005	6/8/2005	12/9/2005			
<u>Project completed.</u>												
UPPER VALLEY RD ST & DRNG - PBE04ST139											3,588,522	3,751,450
CONSTRUCTION	3		SLI ENGINE-001			TREE DISTRICT1	5/1/2006		12/8/2006			
BIDDING	3	CSA ENGINE-001	SLI ENGINE-001	85%		TREE DISTRICT1						
DESIGN			SITES SOUT-001	100%		DISTRICT1	6/4/2007	6/4/2007	10/12/2007			
<u>Project under construction.</u>												
Van Buren Dam Open Space Impv. - PBE04ST124B											0	0
DESIGN				25%		TREE						
CONSTRUCTION				60%			2/12/2007		6/12/2007			
<u>Construction 65% complete.</u>												
VERDELAND - PBE04ST140											147,710	46,031
DSG_PRELIM	3				2	DISTRICT7	7/27/2004		8/31/2004			
DSG_PRELIM_RVW						DISTRICT7	8/31/2004		9/14/2004			
DSG_PREFINAL						DISTRICT7	9/14/2004		10/5/2004			
DSG_PREFINAL_RVW						DISTRICT7	10/5/2004		10/19/2004			
DSG_FINAL						DISTRICT7	10/19/2004	12/20/2004	11/2/2004	1/24/2005		
DSG_FINAL_RVW						DISTRICT7	11/1/2004	1/24/2005	11/16/2004	2/11/2005		
DSG_CONST	3				2	DISTRICT7						
CONSTRUCTION			FRANK X SP-001	98%		DISTRICT7	1/16/2006		8/31/2006			
DSG_AE_SELECT				100%		DISTRICT7	6/16/2004	4/22/2004	7/27/2004	8/24/2004		
<u>VERDELAND: Street & Drainage Improvements on Verdeland. Acquisition and bidding phases underway simultaneously.</u>												

Capital Improvement Program FY04 Bond Project Status - All Activities

Project Name - Project ID /

Activity	Proposition	Contractor	AE Firm	% Complete / Risk Factor	District	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
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WENDA - PBE04ST141

2,068,716 1,874,330

DSG_PRELIM_RVW	3			1	DISTRICT7	9/2/2004		9/23/2004			
BID_OPEN					DISTRICT7	9/3/2004		1/5/2005			
DSG_PREFINAL					DISTRICT7	9/27/2004		10/18/2004			
DSG_PREFINAL_RVM					DISTRICT7	10/18/2004		11/1/2004			
DSG_FINAL					DISTRICT7	11/1/2004		11/16/2004			
DSG_FINAL_RVW					DISTRICT7	11/16/2004		11/29/2004			
BID_AWARD					DISTRICT7	1/5/2005		1/25/2005			
BID_PRECONS					DISTRICT7	1/25/2005		2/14/2005			
DSG_PRELIM	3			20%	1	DISTRICT7	7/19/2004	8/19/2004	9/2/2004		
DSG_AE_SELECT				100%		DISTRICT7	4/26/2004	4/26/2004	7/7/2004	6/29/2004	
DSG_RPT						DISTRICT7	7/6/2004	7/7/2004	7/25/2004	7/26/2004	
DSG_RPT_RVW						DISTRICT7	7/26/2004	7/26/2004	8/9/2004	8/9/2004	
CONSTRUCTION			QUANTUM EN-001			DISTRICT7	5/23/2005	5/23/2005	1/31/2006		

Closed project

YSLETA HLTH CTR - PBE04HE102

306,000 289,867

DSG_PRELIM	5			3	DISTRICT6	7/26/2004		9/16/2004			
DSG_PRELIM_RVW					DISTRICT6	9/16/2004		9/30/2004			
DSG_FINAL					DISTRICT6	10/4/2004		10/18/2004			
DSG_FINAL_RVW					DISTRICT6	10/18/2004		11/8/2004			
DSG_RPT	5				3	DISTRICT6					
DSG_AE_SELECT				100%		DISTRICT6	5/21/2004	6/7/2004	6/22/2004	8/10/2004	
BID_OPEN						DISTRICT6	11/15/2004		12/8/2004		
BID_AWARD						DISTRICT6	12/8/2004		12/28/2004		
BID_PRECONS						DISTRICT6	12/28/2004		1/17/2005		
CONSTRUCTION			RON BROWN-001			DISTRICT6	12/7/2005		4/30/2006		

closed. Final construction amount \$182168.58

85,883,846 85,415,463