

## TRANSPORTATION POLICY STATEMENT - UPDATE

**Responsible Party: Sun Metro**

### Strategic Goal A - Become the lowest car dependent city in the southwest

**Summary:** The City is looking towards every form of alternate transportation to reduce car dependence. Topics range from increased Bus service, downtown circulator, to increase bike and hike paths.

OBJECTIVES	TASKS	TIMELINE	PROGRESS TO DATE
1)Update the Sun Metro Long Range Transit Development Plan	Coordinate system analysis of routes, rider ship and areas of service	<b>COMPLETE</b>	<b>COMPLETE</b>
2)Bus Rapid Transit (BRT) Development	1)Coordinate with Texas Department of Transportation (TXDOT) on the Mesa Street Corridor plan to include BRT lanes 2)Coordinate with TXDOT to align Mesa Street Corridor plan with Oregon Street Project for BRT lanes 3)Coordinate with TXDOT for potential BRT lane(s) on Spur 601 (Inner Loop) 4)Explore Transit Oriented Development for designated corridors	Sun Metro Area Rapid Transit (SMART) 101 route NEW start date end of March, 2009	NTP for work on Transit Corridor Alternative Analysis issued Jan. 8, 2009. Work on 4 corridors to be complete by Jan., 2010. Coordination with streets on signal work for Oregon. New signals scheduled for completion June, 2009.
3)In Partnership Program	1)Development of Policy and guidelines to assist employers in encouraging employees to Ride the Bus as part of their Amenity Package 2)Work with University of Texas at El Paso (UTEP), El Paso Community College (EPCC) to incorporate a Bus Pass as part of the Students' Amenity Package	Program combined with new Request for Proposal (RFP) for bus shelter and advertising rights	Completion targeted for end of 2008 <b>STATUS UNCHANGED</b>
4)Bus Bench Program	Consolidation of Franchises by purchase from private individual	Introduction of Ordinance June 24th at City Council; Adoption targeted for July 1, 2008	<b>COMPLETE</b>
5)Adopt a Shelter Program	Development of Policy and Guidelines to encourage Corporations, Neighborhood Associations and community at large in helping to provide shelters at Bus Stops	Program combined with new RFP for bus shelter and advertising rights	Completion targeted for end of 2008 <b>STATUS UNCHANGED</b>
6)Pre-emption for buses	Coordinate with City Fire Department to fit buses with pre-emption capabilities	Phase I to be done with SMART 101	Completion by September, 2009 <b>UNCHANGED</b>
7)Terminals	1)Mission Valley 2)Glory Road Terminal 3)Westside (Remcon) Terminal		Mission Valley needs THC approval; Glory Road final review meeting 1/14/09; Westside B.O. 2/11/09
8)New Sun Metro Facility	1)Acquire site 2)Initiate A/E selection for design		Preparing scope for design-build RFQ <b>UNCHANGED</b>
9)Intelligent Transportation System	Geo Code (GIS) all bus stops	Complete	<b>COMPLETE</b>
10)Accessibility project	Create data base with all bus stops indentifying sidewalk needs and landings	Data base completed	<b>COMPLETE</b>

**TRANSPORTATION POLICY STATEMENT - UPDATE****Responsible Party: Engineering Traffic Division**

<b>Strategic Goal B - Mitigate Traffic Congestion</b>			
<b>Summary:</b> The Mayor's Transportation cabinet brought forward the concept of a Regional Transit Authority, further approvals and appointments pending. Design and planning work has been accomplished for Intelligent Transportation Systems and Citywide Interconnect Systems.			
<b>OBJECTIVES</b>	<b>TASKS</b>	<b>TIMELINE</b>	<b>PROGRESS TO DATE</b>
1)Update the City's Thoroughfare Plan.	1)Metropolitan Transportation Plan (MTP) Update 2)Formalize changes to MTP through a more inclusive process 3)Include amenities such as bike lanes, bus turnout bays and car pool lanes 4)Include Neighborhood Traffic Management Policy update	MTP update to be scoped in FY2008 and completed in FY2009 by Planning Dept.	<b>STATUS UNCHANGED</b>
2)Create Neighborhood Traffic Management Guidelines and Policy	1)Select consultant to prepare Neighborhood Traffic Management Program (NTMP) 2)Develop job specification for the NTMP Coordinator	Implementation of program on-going	Working on design of Phase 1 projects and evaluating Phase 2 requests
3)Work with TX DOT to designate the lanes that can be used by large trucks on the Interstate during certain hours of the day.	1)Define limits and identify signage requirements 2)Develop Community Support for one year pilot program 3)Seek Chamber of Commerce Transportation Committee support	Implementation dependent on TXDOT input.	Proposal approved by Council; awaiting final documents from City Clerk for submittal to TXDOT.
4)Design and begin implementation of City wide Interconnect Systems for all traffic signals.	Implement Phase V of the Traffic Signal System Interconnect	Additional projects in design for installation over next 24 months	<b>STATUS UNCHANGED</b>
5)Update Congestion Index for El Paso to identify congested arterials and choking points to develop alternatives for mitigation	Travel Demand Modeling	Metropolitan Planning Organization (MPO) staff to complete by mid-2009	<b>STATUS UNCHANGED</b>
6)Develop policy and procedures for public outreach on Traffic Engineering Projects			Draft completed and under review
7)Continue Development and revision of Bike Plan		To be coordinated with MTP update in 2009	Implementing Bike Plan through resurfacing projects. Public meetings held prior to installation of bike lanes. <b>STATUS UNCHANGED</b>

**TRANSPORTATION POLICY STATEMENT - UPDATE****Responsible Party: Street Department****Strategic Goal C - Enhance the Street Network****Summary:** Enhance all aspects of the City's street network.

<b>OBJECTIVES</b>	<b>TASKS</b>	<b>TIMELINE</b>	<b>PROGRESS TO DATE</b>
1)Utilize Planning Tools to Ensure High Quality Street Infrastructure	1) Use Micro Paver software to determine Pavement Condition Index (PCI) 2)Use PCI to prioritize needs and determine most effective restoration treatment to extend useful life 3)Establish and prioritize pavement rehabilitation projects 4)Determine City's capacity for investment in Street CIP projects and in operations resources to support execution; determine available local/regional market contractual resources 5)Implement street treatment projects	Utilization of pavement management system is ongoing; next pavement collection / assessment to begin in summer of 2008.	Comprehensive PCI assessments citywide developed on a GIS map and available for public review on City's website thru Street Dept. link; assessment of 500 mi of collector and arterial streets underway; assessment will provide historical PCI analysis of street condition and be used to determine future street resurfacing candidates.
2)Utilization of different street restoration techniques to extend the pavement life	Asphalt rejuvenation; micro surfacing; street resurfacing; street reconstruction; operational treatments - crack-sealing, pothole patching, chip sealing, slurry sealing, base repair, etc.	Two street resurfacing contracts to be completed in FY 2008; asphalt rejuvenation contract completed in 2008; street micro surfacing project to be completed in FY 2008; new street resurfacing contract to be executed in summer of FY 2008 - pending award.	Street Resurfacing 2007 contract 96% complete; Street Resurfacing 2007-A contract is 93% complete; Street Resurfacing contract 2008 23% complete; Unpaved ROW 2008 70% complete
3)Develop New Street Cross Sections	Create street cross-sections to be incorporated into new Subdivision Ord.	Scheduled for adoption in Spring, 2008	<b>COMPLETE</b>
4)Develop Street Infrastructure Capital Program (CIP)	Create a program incorporating the following components: 1)Resurfacing 2)Full Reconstruction 3)Lane Markings 4)ADA Compliance 5)Bike Paths 6)Traffic Calming 7)Coordinate improvements with Sun Metro Long Range Transit Plan	Capital and Operations and Maintenance resources for Street and Drainage work: 2004 Bond Issue: \$81million 2004 O & M expenditures: \$13,412,191 2005 O&M expenditures: \$14,301,094 2006 C.O. Capital Budget: \$72,468,000 2006 O&M expenditures: \$14,650,834 2007 O&M expenditures: \$16,766,627	Street department has prepared comprehensive listing of streets requiring resurfacing, micro surfacing, and reconstruction; this information will be listed by logical paving limits and utilized to prioritize capital project plans <b>STATUS UNCHANGED</b>
5)Identify CIP Funding Sources	1)Research alternative funding mechanisms 2)Apply for funding as applicable 3)Alternatives to consider: Metropolitan Planning Organization (MPO), Bond Issue, Grants, Community Development Block Grant (CDBG), Private Partnerships, Camino Real Mobility Authority (CRRMA), Other	Search for funding sources is an on-going activity.	<b>STATUS UNCHANGED</b>

## TRANSPORTATION POLICY STATEMENT - UPDATE

**Responsible Party: International Bridges Department**

### Strategic Goal D - Improve International Mobility

**Summary:** Improve all aspects of International Mobility

OBJECTIVES	TASKS	TIMELINE	PROGRESS TO DATE
1) Create an International Bridges Infrastructure Plan	1) Needs Assessment 2) Prioritization of projects 3) Investigate alternative funding mechanisms such as grants, MPO, etc. 4) Continue with International Bridges Five Year Capital Improvement Plan	2007-2011	Bridges Five Year plan approved by City Mgmt.; applications for State Infrastructure Bank (SIB) funding submitted for two projects; SIB funding granted for Stanton Bridge project; MPO seed funding committed for two feasibility studies <b>ON-GOING STATUS UNCHANGED</b>
2) Establish a Department of International Bridges to oversee all International Bridge Operations	1) Hire a Director 2) Create the Organization	September 1, 2008	<b>COMPLETE</b>
3) Complete capital project at Paso del Norte Bridge	Enhancement project to improve toll collection facility, install canopies over pedestrian lanes, renovation of Sixth Street corridor and renovation of Lion's Placita; requires design, bidding and construction	Estimate project completion by 2010	Meeting to finalize scope held on Jan. 9, 2009. Construction plans scheduled for completion in June, 2009.
4) Complete capital project at Stanton (Friendship) Bridge	Enhancement project to improve toll collection facility, install canopies over pedestrian lanes, construct a toll plaza; requires design, bidding and construction	Estimate project completion by 2009	One residential property remains to be acquired. Discussions on-going with consultant to finalize scope and complete the design <b>STATUS UNCHANGED</b>
5) Investigate and Develop New Ports of Entry between BOTA and Zaragoza	Funding for feasibility studies for new POE secured through MPO	Studies to be completed in 2009	Department seeking additional funds for the project.
6) Expansion of Ysleta/Zaragoza Ports of Entry (POE) and creation of new DCL's	Funding for feasibility studies for expansion of Zaragoza secured through MPO	Studies to be completed in 2010	Federal Letter of Authority received; RFQ to be issued after discussion with stakeholders and selection of consultant for Commuter Bridge Feasibility Study <b>STATUS UNCHANGED</b>

## TRANSPORTATION POLICY STATEMENT - UPDATE

### Responsible Party: El Paso International Airport

#### Strategic Goal E - Establish El Paso as an International transportation system hub

**Summary:** The Airport has 3 functions to be the core products for which it is responsible for. These functions are commercial passenger service, air cargo and business and general aviation services. Our mission is to provide the best air transportation services and facilities possible for the City of El Paso and surrounding region.

OBJECTIVES	TASKS	TIMELINE	PROGRESS TO DATE
<b>Core Functions</b>			
1)CIP - Federal Aviation Administration (FAA) approved 10 year Capital Plan	Define grant eligible projects and major improvements	On-going activity	On Schedule <b>STATUS UNCHANGED</b>
2)Terminal Expansion - addition of 20,000 sf of concession, hold room, Wi-Fi space to terminal	Design and construction	Completion slated for August, 2009	Construction began April, 2008; Retail space will be complete and ready for Tenant Improvements January, 2009.
3)Terminal Services - New concessions, food & beverage, news & gift services	Design and construction	Completion slated for August, 2009	Construction began April, 2008; Retail space will be complete and ready for Tenant Improvements January, 2009.
4)Air Cargo Facilities	Continue work with carriers to add service improvements	Construction Complete and occupancy at 70%	<b>COMPLETE</b>
5)Fixed Base Operator (FBO) - New facilities complete			<b>COMPLETE</b>
<b>Ancillary Services</b>			
6)Golf Course	Golf Course complete	Construction complete	<b>COMPLETE</b>
7)Resort Hotel	Hotel/Tech Park marketing	Agreement likely within 120 days	Negotiations underway ; <b>STATUS UNCHANGED</b>
8)Defense Industrial Park - Commercial Development		On track - ready for occupancy early 2009	Construction began June, 2008; re-scheduled for completion Mar. 2009
9)Roadway - TXDOT Loop Global Reach Extension	Construct extension	On-going for first phase completion by fall of 2008	Extension is complete; opened October, 2008.
10)Foreign Trade Zone			Currently working on Annual Report
11)Marketing and Advertising Projects			EPIA awarded 3 CMA's 2008 Savvy Award, Working on Aviation History Exhibit scheduled to open March, 2009. Ad: Texas vs. Nation Program. Extreme Make Over filming at EPIA.