Agenda Item Form

Agenda Date: AUG 24 2004

Districts Affected: ALL
Dept. Head/Contact Information: Byron E. Johnson

Type of Agenda Item:

- ☐ Resolution
- ☐ Tax Installment Agreements
- ☒ RFP/ BID/ Best Value Procurement
- ☐ Application for Facility Use
- ☐ Interlocal Agreements
- ☐ Other _____
- ☐ Staffing Table Changes
- ☐ Tax Refunds
- ☐ Budget Transfer
- ☐ Bldg. Permits/Inspection
- ☐ Contract/Lease Agreement
- ☐ Board Appointments
- ☐ Donations
- ☐ Item Placed by Citizen
- ☐ Introduction of Ordinance
- ☐ Grant Application

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: INVENTORY MAINTENANCE

Legal:

☐ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days:_____

Why is this item necessary:
Washing of heavy duty equipment

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:
_____

Statutory or Citizen Concerns:
_____

Departmental Concerns:
_____

DATE: August 17, 2004

TO: Municipal Clerk

FROM: Byron E. Johnson, C.P.M.
Director of Purchasing x 4313

THRU: Aurora Wells
Interim Bid Clerk ext. 4038

Please place the following item on the **CONSENT** agenda for the Council Meeting of **AUGUST 24, 2004.**

Item should read as follows:

Bid No.:	2004-226	Washing of Heavy Duty Equipment (Rebid)
Award to:		A & E Truck & Car Wash
		El Paso, TX
Item (s):		All
Amount:		$150,000.00 (estimated yearly)

Department:	Fleet Services
Funds available:	37370510-45202-503125
Funding source:	Fleet Services-Inventory Sales-Equipment Outside Repairs
Total award:	$450,000.00 (estimated)
District (s):	All

The Fleet Services Department and Purchasing Departments recommend award as indicated, on the basis of Best Value Procurement.

This is a thirty-six (36) month contract with the option to extend the term of the contract one additional year.

Contact person: Ray Heredia, Procurement Analyst at 541-4316.

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AGENDA FOR: **AUGUST 24, 2004**

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PROJECT FORM

DATE: AUGUST 12, 2004

PROJECT: WASHING OF HEAVY DUTY EQUIPMENT (REBID)
BID NO: 2004-226 DEPARTMENT: FLEET SERVICES
BUDGET NO: 37370510-45202-503125
FUNDING SOURCE: FLEET SERVICES-INVENTORY SALES-EQUIPMENT OUTSIDE REPAIRS
REPRESENTATIVE DISTRICT(S): ALL
****

RECOMMENDATION: Vendor #1: A & E TRUCK & CAR WASH
EL PASO TX
Item(s): ALL
Amount: $150,000.00EST/YR

The Fleet Services Department and Purchasing Departments recommend award as indicated, on the basis of Best Value Procurement.

This is a thirty-six (36) month contract with the option to extend the term of the contract one additional year.

BIDS SOLICITED 17 (16 local)
BIDS RECEIVED 05
"NO BID" RECEIVED 00

CURRENT TAXES PAID _____
OUT-OF-TOWN- _____

TOTAL RECOMMENDED AWARD $450,000.00 (estimated)
****

COUNCIL APPROVED ☐ REJECTED ☐ MUNICIPAL CLERK _____
****

APPROVED: COUNCIL MEETING DATE: **AUGUST 24, 2004**

Byron E. Johnson, C.P.M.
Director of Purchasing

Consent Agenda of August 12, 2004

BID NO.:	2004-226 - Washing of Heavy Duty Equipment (Rebid)
Award to:	
	A & E Truck & Car Wash
	El Paso, TX
Item(s)	All
Amount	$150,000.00Est/Yr

Department:	Fleet Services
District(s):	All
Funds available:	37370510-45202-503125
Funding source:	Fleet Services-Inventory Sales-Equipment Outside Repairs
Total Award:	$450,000.00 Estimated

The Fleet Services Department and Purchasing Departments recommend award as indicated, on the basis of Best Value Procurement.

This is a thirty-six (36) month requirements contract with an option to extend the term of the original agreement for one (1) additional year offered by the vendor.

DEPARTMENT RECOMMENDATIONS

FROM: Jeff Belles DEPARTMENT: Fleet Services

BID #2004-226 Heavy Duty Vehicle Washing

BID ITEM (S): All

DESCRIPTION: Heavy Duty Vehicle Washing

VENDOR SELECTED: A&E Truck Wash BID AMOUNT: $150,000

JUSTIFICATION FOR RECOMMENDATIONS:
A&E Truck Wash offered the best value for the services meeting specifications. Kwik Klean submitted a lower price bid but they did not meet specifications. They did not include the use of reclaimed water and they do not have the proper equipment.

REV 04-15-99

THE CITY OF EL PASO
PURCHASING DEPARTMENT

Memo

BID #2004-226 Heavy Duty Vehicle Washing

Please provide the following information with your recommendation:

POSTED Requisition Number:	2004008524
Recommended bidder(s):	A&E Truck Wash
Recommended Item(s):	All items
Department ID:	37370510
Account No:	503125
If applicable, Project Code:	NA
Funding Source:	45202
If applicable, Fiscal Year:	FY2005-FY2007
Estimated annual expenditure:	$150,000

District(s): 7

Authorizing Signature Jeffrey A Belles Date August 11, 2004

Fleet Services Department
Bid 2004-226 Truck Wash
Best Value Evaluation

July 22,2004

Item	Quantity	A&E Truck Wash	Blue Beacon Truck Wash	Horizon Truck Wash	P&Y Truck Wash	Kwik Clean Truck Wash
Single axle	300	$35.00	$24.00	$23.00	$40.00	$16.00
Tandem axle	3000	$35.00	$34.00	$27.00	$40.00	$16.00
Tractor Trailer	250	$35.00	$55.50	$35.00	$50.00	$16.00
Construction Equipment	200	$45.00	$30.00	$25.00	$60.00	$16.00
	3750	$133,250.00	$129,075.00	$101,650.00	$156,500.00	$60,000.00
Best Value	Points					
Cost	40	18.01	18.59	23.61	15.34	40.00
Travel Distance to Wash	20	$0.00	$124,280.00	$95,160.00	$0.00	$0.00
		20.00	1.00	2.00	20.00	20.00
City Employee Time	20	$0.00	$38,350.00	$33,150.00	$0.00	$0.00
		20.00	1.00	2.00	20.00	20.00
City Fuel Consumed	5	$0.00	$44,376.80	$33,976.80	$0.00	$0.00
		5.00	1.00	1.50	5.00	5.00
Past Compliance	5	OK	OK	OK	??	??
		5.00	5.00	5.00	0.00	0.00
Hours of Operations	10	24/7	24/7	24/7	Mon-Fri	Assigned by the City
		10	10	10	8	10
Total Points	100	78.01	36.59	44.11	68.34	95.00
Total Dollars		$133,250.00	$336,081.80	$263,936.80	$156,500.00	$60,000.00
						Does not meet specs.

Round trip	Miles	Minutes	Fuel @3.5MPG@$1.25/gal	Annual miles	Annual Fuel Cost	Annual Minutes
MSC to Horizon	20	25	$7.14	52000	$18,564.00	65000
NE to Horizon	44	50	$15.71	22880	$8,169.20	26000
Delta to Horizon	35	50	$12.50	18200	$6,500.00	26000
NE to Anthony	20	50	$7.14	10400	$3,712.80	26000
West to Anthony	28	30	$10	14560	$5,200	15600
Delta to Anthony	54	70	$19.28			
West to Horizon	60	70	$21.43	31200	$11,143.60	36400

100 trucks at the MSC washed every two weeks
20 trucks at Delta washed every two weeks
20 trucks at NE washed every two weeks
20 trucks at west washed every two weeks
Employee Time $15/hour or $.25/minute
$1.00/mile in operating costs

CITY OF EL PASO BID TABULATION

BID ITEM: WASHING OF HEAVY DUTY EQUIPMENT

BID # 2004-226

BID DATE: JULY 14, 2004

DEPARTMENT: FLEET SERVICES

			A & E TRUCK & CAR WASH EL PASO, TX	BLUE BEACON TRUCK WASHES EL PASO, TX	HORIZON TRUCK WASH EL PASO, TX	KWIK CLEAN MOBILE TRUCK WASH EL PASO, TX
ITEM	EST. QTY.	DESCRIPTION	PRICE PER UNIT	PRICE PER UNIT	PRICE PER UNIT	PRICE PER UNIT
1.	150	SINGLE AXLE STRAIGHT TRUCKS (FLATBEDS, WATER TRUCKS, ETC.)	$35.00	FLATBED: $24.00 WATER TRUCK:$34.00 BOX: $32.00	$23.00	$16.00
2.	2000	TANDEM AXLE STRAIGHT TRUCKS (DUMP, TRUCKS, REFUSE TRUCKS, ETC.)	$35.00	$34.00	$27.00	$16.00
3.	150	TRACTOR TRAILERS	$35.00	BOX: $55.50 FLAT: $48.50	$35.00	$16.00
4.	200	CONSTRUCTION EQUIPMENT	$45.00	$2.50 PER MIN. AVG TIME ESTIMATE OF 10 TO 15 MINUTES	$25.00	$16.00

APPROVED BY: [signature]

DATE: 7-15-04

CITY OF EL PASO BID TABULATION

BID ITEM: WASHING OF HEAVY DUTY EQUIPMENT

BID DATE: JULY 14, 2004

BID # 2004-226

DEPARTMENT: FLEET SERVICES

	A & E TRUCK & CAR WASH EL PASO, TX	BLUE BEACON TRUCK WASHES EL PASO, TX	HORIZON TRUCK WASH EL PASO, TX	KWIK CLEAN MOBILE TRUCK WASH EL PASO, TX
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE NO LATER THAN THIRTY (30) DAYS PRIOR TO THE DATE INDICATED IN THE OFFER.				
BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:				
A. ONE YEAR FROM DATE OF AWARD OF THE CONTRACT.	YES [X] NO [ ]	YES [ ] NO [ ]	YES [X] NO [ ]	YES [X] NO [ ]
B. NO OPTION OFFERED.	[ ]	[ ]	[ ]	[ ]
PAYMENT TERMS:	NONE STATED	NET - 30 DAYS	NET - 30 DAYS	NONE STATED

APPROVED BY: [signature]

DATE: 7-15-04

CITY OF EL PASO BID TABULATION

BID ITEM: WASHING OF HEAVY DUTY EQUIPMENT

BID # 2004-226

BID DATE: JULY 14, 2004

DEPARTMENT: FLEET SERVICES

			P & Y MOBILE WASH EL PASO, TX			
ITEM	EST. QTY.	DESCRIPTION	PRICE PER UNIT	PRICE PER UNIT	PRICE PER UNIT	PRICE PER UNIT
1.	150	SINGLE AXLE STRAIGHT TRUCKS (FLATBEDS, WATER TRUCKS, ETC.)	$40.00	$0.00	$0.00	$0.00
2.	2000	TANDEM AXLE STRAIGHT TRUCKS (DUMP, TRUCKS, REFUSE TRUCKS, ETC.)	$40.00	$0.00	$0.00	$0.00
3.	150	TRACTOR TRAILERS	$50.00	$0.00	$0.00	$0.00
4.	200	CONSTRUCTION EQUIPMENT	$60.00	$0.00	$0.00	$0.00

APPROVED BY: [signature]

DATE: 7-15-04

CITY OF EL PASO BID TABULATION

BID ITEM: WASHING OF HEAVY DUTY EQUIPMENT — **BID # 2004-226**

BID DATE: JULY 14, 2004 — **DEPARTMENT: FLEET SERVICES**

	P & Y MOBILE WASH EL PASO, TX			
THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE NO LATER THAN THIRTY (30) DAYS PRIOR TO THE DATE INDICATED IN THE OFFER. BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:				
A. ONE YEAR FROM DATE OF AWARD OF THE CONTRACT.	YES [X] NO [ ]	YES [ ] NO [ ]	YES [ ] NO [ ]	YES [ ] NO [ ]
B. NO OPTION OFFERED.	[ ]	[ ]	[ ]	[ ]
PAYMENT TERMS:	NET - 30 DAYS			

BIDS SOLICITED: 17 **BIDS RECEIVED: 5** **LOCAL BIDS: 16** **NO BIDS: 0**

APPROVED BY: [signature]

DATE: 7-15-04

BLUE BEACON OF EL PASO
11292 STOCKYARD RD.
EL PASO, TX 79927

CORY'S TRUCK WASH
111 S. HORIZON BLVD.
EL PASO, TX 79927

HORIZON TRUCK WASH
11288 STOCKYARD RD.
EL PASO, TX 79927

BLUE BEACON INTERNATIONAL
ATTN.: JERRY GROVER
P.O. BOX 856
SALINA, KS 67402-0856

HORIZON TRUCK WASH
100 SANDIA RD.
EL PASO, TX 79821

PLANET TRUCK WASH
1317 HORIZON BLVD.
EL PASO, TX 79927

A & E
TRUCK & CAR WASH
7863 HOLLY LANE
EL PASO, TX 79915
ATTN: EDUARDO BARBOZA

INTERCLEAN MOBILE TRUCK WASH
1316 N YARBROUGH DR.
EL PASO, TX 79925

BLUE BEACON OF EL PASO
11292 STOCKYARD ROAD
EL PASO, TX 79927

KWIK CLEAN
11100 SEAFOAM WAY
EL PASO, TX 79936

P & Y MOBILE WASH
10817 NOTUS LANE #103
EL PASO, TX 79935

RCL ENTERPRISES
3509 FILLMORE ST.
EL PASO, TX 79930

ENVIRONMENTAL MANAGEMENT
SERVICES
9717 CARNEGIE
EL PASO, TX 79925

J & G PROCUREMENT SERVICES
ATTN: LISA A. JUAREZ
734 S. MESA HILLS #113
EL PASO, TX 79912

ATTN: ALBERT or MARGIE TORRES
GOT SUPPLY
4210 DURANZO
EL PASO, TX 79905

ATTN: JENNIFER STEFANOVICH
D & H ON SITE
3202 DONEGAL
EL PASO, TX 79925

D & H
ATTN: FERNANDO CADENA
1221 TOWER TRAIL
P O BOX 17969
EL PASO, TX 79917

BID INFORMATION SERVICE
(ALL BIDS ARE ADVERTISED)

BID NET PROCESSING CENTER
PO BOX 5600
ALBANY, NY 12205

GREATER EL PASO CHAMBER OF COMMERCE
ONE CIVIC CENTER PLAZA
EL PASO, TX. 79901

EL PASO HISPANIC CHAMBER OF COMMERCE
2829 MONTANA AVE, B-100
EL PASO, TX 79903

EL PASO TIMES NEWSPAPER
CLASSIFIED / LEGAL SECTION
PO BOX 20
EL PASO, TX 79999

CONTRACT OPPORTUNITY CENTER
4791 N. MESA
EL PASO, TX 79902

SAM'S CLUB
7970 NORTH MESA
EL PASO ,TX 79932

SUBCONTRACTORS ASSOCIATION
PO BOX 3612
EL PASO, TX 79923

COMMERCE BUSINESS WEEKLY
2626 NORTHEAST # 103
EL PASO, TX 79902

BLACK CHAMBER OF COMMERCE
ONE CIVIC CENTER PLAZA
EL PASO, TX 79901