Agenda Item Form

Agenda Date: 7/20/04

Districts Affected: _____
Dept. Head/Contact Information: David Almonte, 541-4530

Type of Agenda Item:

- ☐ Resolution
- ☐ Tax Installment Agreements
- ☐ RFP/ BID/ Best Value Procurement
- ☐ Application for Facility Use
- ☐ Interlocal Agreements
- ☐ Other _____
- ☐ Staffing Table Changes
- ☐ Tax Refunds
- ☒ Budget Transfer
- ☐ Bldg. Permits/Inspection
- ☐ Contract/Lease Agreement
- ☐ Board Appointments
- ☐ Donations
- ☐ Item Placed by Citizen
- ☐ Introduction of Ordinance
- ☐ Grant Application

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☐ Other Source: _____

Legal:

☐ Legal Review Required Attorney Assigned (please scroll down): None ☐ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days:_____

Why is this item necessary:

_____

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

_____

Statutory or Citizen Concerns:

_____

Departmental Concerns:

_____

CITY SECRETARY'S DEPARTMENT
2004 JUL 14 PM 5 01

CITY CLERK DEPARTMENT
2004 JUL 15 PM 3 30

CITY OF EL PASO, TEXAS
BUILDING & PLANNING SERVICES

July 15, 2004

TO: The Honorable Mayor & City Council
Jim Martinez, Chief Administrative Officer
Laura Uribarri, Executive Assistant to the Mayor
Adrian Ocegueda, Executive Assistant to the Mayor

COPY TO: David Almonte, OMB Director
Bill Chapman, Deputy CAO for Financial Services
Lisa Elizondo, City Attorney
Terry Cullen-Garney, Deputy City Attorney
Richarda D. Momsen, Municipal Clerk

FROM: Patricia D. Adauto, Deputy CAO for Building & Planning Services
PDadauto

SUBJECT: July 20, 2004 City Council Agenda - Budget Transfers for B&PS

The following budget transfers have been scheduled for City Council action as noted above.

BT2004-984 HEALTH
Building and Planning Services, on behalf of the City-County Health Dept., proposes to appropriate $272,080 from a Dept. of Health and Human Services Health Resources and Services Administration grant to fund construction of the Medical Examiners Facility project. This is the initial appropriation of these grant funds. District 1.

BT2004-985 HEALTH
Building and Planning Services, on behalf of the City-County Health Dept,. proposes to appropriate $200,000 from a State Public Health Prep FY04 grant to the Medical Examiners Facility project to fund construction. District 1.

These two budget transfers appropriate $472,080 from two State Health grants to fund construction to renovate the Medical Examiners Facility. This project totals $833,894. The remainder of the project will be grant funded from previously appropriated state grants.

Should you have questions regarding the proposed appropriations, you may contact Teresa Quezada or myself at 541-4853.

Office Use Only			
Mayor's Office (3 copies):	*date:* _____	*time:* _____	*by:* _____
Representative District 1:	*date:* _____	*time:* _____	*by:* _____
Representative District 2:	*date:* _____	*time:* _____	*by:* _____
Representative District 3:	*date:* _____	*time:* _____	*by:* _____
Representative District 4:	*date:* _____	*time:* _____	*by:* _____
Representative District 5:	*date:* _____	*time:* _____	*by:* _____
Representative District 6:	*date:* _____	*time:* _____	*by:* _____
Representative District 7:	*date:* _____	*time:* _____	*by:* _____
Representative District 8:	*date:* _____	*time:* _____	*by:* _____