That the Mayor be authorized to sign an Amendment to the Agreement by and between the City of El Paso and the Upper Rio Grande Workforce Development Board, Inc., in conjunction with a grant from the United States Department of Labor, to reduce the number of police officers assigned to the grant project from two to one as of September 1, 2003 and to revise the amount of the agreement and the list of objectives and project budget accordingly.
[Police Department, Interim DC Cross, (915) 564-7039]

Back up memo:

March 25, 2004

To: City Clerks Office

From: Interim DC Cross

Subject: City Council Agenda – March 30, 2004

The following is an explanation for the items on the City Council Agenda regarding the Police Department:
To implement the YIP/MARS programs, designed to reduce the incident of risk behaviors such as substance abuse, criminal offenses, and gang affiliation among youths, the EPPD will provide prevention education through group-level and individual level interventions.

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the Mayor be authorized to sign an Amendment to the Agreement by and between the City of El Paso and the Upper Rio Grande Workforce Development Board, Inc., in conjunction with a grant from the United States Department of Labor, to reduce the number of police officers assigned to the grant project from two to one as of September 1, 2003 and to revise the amount of the agreement and the list of objectives and project budget accordingly.

ADOPTED this 30th day of March 2004.

THE CITY OF EL PASO

_____
Joe Wardy, Mayor

ATTEST:

_____
Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

Elaine S. Hengen
Assistant City Attorney

#99059/HENGEN/Police Y30

STATE OF TEXAS)
)
COUNTY OF EL PASO)

Amendment to the Agreement

THAT, this Amendment to the Agreement is entered into by and between the City of El Paso, a municipal corporation situated in El Paso County, Texas, hereinafter called the "City", and the Upper Rio Grande Workforce Development Board, Inc., at Texas non-profit corporation, hereinafter called the "Board"

WHEREAS, on or about April 1, 2003, the City and the Board entered into an Agreement regarding a project entitled "Youth Offender Initiative Demo Grant"; and

WHEREAS, the City and the Board mutually desire to change the scope of the program in accordance with revisions that have been made the grant awarded to the Board from the United States Department of Labor.

NOW, THEREFORE, in consideration of the mutual covenants and agreements set forth herein, the parties hereto agree and covenant as follows:

WITNESSETH:

1. That the first paragraph of Article V, IMPLEMENTATION OF THE GRANT—CITY, is hereby amended to read as follows:

The City, through its Police Department, will utilize the grant funding provided under the grant to address drugs, gangs and youth violence by assigning one officer, hiring one contract employee and taking such other appropriate actions to carry out the objectives set forth in Exhibit A. The Board shall pay to the City the grant funds awarded for this purpose in an amount not to exceed three hundred forty-nine thousand, one hundred twenty-five and NO/100 dollars ($349,125.00).

2. That Exhibit A be revised in its entirety and that Exhibit A as attached to this Amendment to the Agreement shall constitute the relevant exhibit and the list of objectives for the Agreement.

3. That Exhibit B, Budget Proposal, be revised in its entirety and that Exhibit B as attached hereto to this Amendment to the Agreement shall constitute the relevant exhibit and the appropriate budget for the Agreement.

4. That Exhibit C be deleted.

5. That the effective date of this Amendment shall be September 1, 2003 regardless of the date of the approval and signatures of the entities.

6. That except as hereby amended, the Memorandum of Agreement dated April 1, 2003 shall remain in full force and effect.

IN WITNESS WHEREOF, the parties have executed this Amendment to the Agreement in the City of El Paso on the days noted below.

Dated this 30th day of March 2004.

THE CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

Elaine S. Hengen
Assistant City Attorney

APPROVED AS TO CONTENT:

Richard D. Wiles
Interim Chief of Police

UPPER RIO GRANDE WORKFORCE DEVELOPMENT BOARD, INC.

By: Martin Aguirre
Chief Executive Officer

Dated this 21 day of ~~December~~ FEB, ~~2003.~~ 2004

Exhibit "A"

Youth Initiative Program / Multi-Agency Referral System (YIP/MARS)

To implement the YIP/MARS programs, designed to reduce the incidence of risk behaviors such as substance abuse, criminal offenses, and gang affiliation among youths, the EPPD will provide prevention education through group-level and individual level interventions. The EPPD will collaborate with local high schools and community agencies to implement its group-level and individual-level interventions, which will cover topics on crisis intervention, youth leadership, domestic relationships, family ties, and health awareness, among other topics. Moreover, the EPPD will provide a variety of activities, including the provision of interagency referrals, community outreach, and program events. To enhance program capacity, the YIP/MARS program staff will increase YIP/MARS's collaborative agencies membership throughout the funding period.

Objective 1
To implement the YIP/MARS project plan funded through the Youth Offenders Demonstration Project, the EPPD will hire/designate one (1) fulltime officer, and one (1) fulltime project assistant to the program.

Objective 2
Beginning on the effective date of the agreement and by December 24, 2004, the YIP/MARS staff, in collaboration with YIP/MARS member agencies and the community, will recruit a minimum of one (1) member agency per quarter that will assist in the programs overall goals. By the end of the funding period, the EPPD will have recruited a minimum of seven (7) member agencies for YIP/MARS.

Objective 3
To provide educational services and follow up activities (verify referrals service status for a minimum of fifteen (15) youths per quarter. Participants served will be those from the County Attorney's Office (Teen Court), Juvenile Probation Department (PAVE) and Communities In Schools at Austin High School.

Objective 4
Increase knowledge of the group intervention by 10%. (Pre and post-tests will be created by YIP/MARS staff and administered to the youths served by the County Attorney's Office (Teen Court), Juvenile Probation Department (PAVE), and Communities In Schools at Austin High School.

Objective 5
(deleted)

Objective 6
The YIP/MARS staff will establish a working relationship with and provide the YIP/MARS program to one (1) additional high school and its feeder schools by March 1, 2003 and one (1) additional high school by January 1, 2004 and its feeder schools.

Objective 7
The YIP/MARS staff will establish a coalition of community organizations and other agencies that will interact in programs and events designed to offer direct and ancillary services addressing youth issues. The coalition members will convene once a month to strengthen the community network by sharing information about the YIP/MARS program beginning March 1, 2003 and through December 24, 2004.

Objective 8
(deleted)

Objective 9
(deleted)

Objective 10
The YIP/MARS staff will conduct three (3) major events aimed at providing YIP/MARS participants an environment in which they will receive sessions on risk reduction and community involvement. One (1) event will be held in 2003, and two (2) will be held in 2004. Two (2) focus group events will be provided to youth participants as well. The focus group events will be designed to offer a variety of safe and healthy activities for the youths to improve their knowledge on health and wellness.

Objective 11
To educate the community about the YIP/MARS programs, the YIP/MARS staff will provide outreach to local schools, social service agencies, family members, and other community stakeholders beginning on March 1, 2003 and by December 24, 2004. The YIP/MARS staff will provide a minimum of ten (10) outreach contacts each month.

EXHIBIT "B"
Revised Budget Proposal

GRANT ENTITLED:	Youth Offender Initiative Demo Grant
AWARDEE:	Upper Rio Grande Workforce Development Board
GRANT PERIOD:	June 25, 2002- December 24, 2004
TOTAL AWARD AMOUNT:	$349,125

Personnel Salaries:

YIP/MARS Staff Program Liaison
1 EPPD Officer @ $65,000 including fringe benefits: $87,000 (1yr 4months)
$73,000 (left in account from 2nd officer's salary - reallocated as described)

SALARY:	Uniform Wages and Salaries	$46,185.00
FRINGE:	Incentive pay	$ 1,740.44
	Longevity-Uniform	$ 428.00
	Shift diff.-Uniform	$ 161.47
	Workers Com-Uniform	$ 2,386.94
	Unemployment Com-Uniform	$ 53.37
	Life insurance-Uniform	$ 32.02
	Vision/Dental-Uniform	$ 376.65
	Pos Police-employer contract	$ 4,200.00
	Police Pension plan-employer con	$ 8,732.64
	FICA Med-City match	$ 703.47
	TOTAL	**$65,000.00**

1 contract employee/ YIP assistant @ $35,000.00 annual. $ 65,000.00
Contract employee will receive paid city holidays $22,500 (left in account reallocated as described)

and 40 hours of Personal time paid per contract.

$35.500.00
(reallocated as described)

Total Personnel Salaries **$ 152,000.00**

Travel

Travel required by grant/ TBA	$ 17,500.00
Total Travel	**$ 17,500.00**

Transportation for personnel

Mileage and oil changes for YIP assistant for grant period Based on 500 miles per month at rate of 36.5 cents per mile	$ 3,000.00
Total Transportation for contract employee	**$ 3,000.00**

Youth Activities

Three large planned events specifically for the Youth. This funding would pay for security, rent/lease of facility for event, training materials, and promotional items.

3 large activities targeting youth

Estimated budget per event:

Facility/security (62%)	$18,913.93
Brochures (4%)	$1220.25
Training/promotional Kits (27%)	$8,236.71
Transportation (7%)	$2,135.44

$91,519.00

Focus Group Activities

2 Group activities for program participants to encourage one-on-one positive interactions with coalition partners. $48,000.00

Estimated budget per event:

Facility/security (60%)	$14,400.00
Brochures (4%)	$960.00
Training/promotional Kits (27%)	$6,480.00
Transportation (9%)	$2160.00

Total Youth Activities	**$139,519.00**

Supplies

3 PC's at $1,250 ea.	$ 3,750.00
3 desk jet printers @ $150 ea.	$ 450.00
1 Laptop (In order to do Power Point presentations at remote locations)	$ 2,000.00
1 fax machine	$ 400.00
Office supplies $90 per month for 30 months	$ 2,700.00
Computer supplies $78 per months for 30 months.	$ 2,340.00
Printing pamphlets, resource material, newsletters	$ 5,500.00
Digital camera	$ 966.00
Total Supplies	**$ 18,106.00**

Outside contracts

Motivational speakers for youth interventions. Speakers will be contracted for major events planned Through out the grant period. Approx. $6,333 per event.	$ 19,000.00
Total Outside contracts	**$ 19,000.00**
TOTAL FUNDING	**$ 349,125.00**