

Month	Department	Unleaded	Diesel	Propane	Total Mo. Gallons	Yearly Projection
Sept	BM	1,560	172	0	1,732	
Oct	BM	1,752	146		1,898	
Nov	BM				0	
May	BM				0	
Mar	BM				0	
Jun	BM				0	
Jul	BM				0	
Jan	BM				0	
Feb	BM				0	
Dec	BM				0	
Aug	BM				0	
Apr	BM				0	
	BM Total				3,630	21,781
Sept	CAD	748	0	0	748	
Oct	CAD	1,135			1,135	
Nov	CAD				0	
May	CAD				0	
Mar	CAD				0	
Jun	CAD				0	
Jul	CAD				0	
Jan	CAD				0	
Feb	CAD				0	
Dec	CAD				0	
Aug	CAD				0	
Apr	CAD				0	
	CAD Total				1,884	11,301
Sept	Civic Center	230	0	0	230	
Oct	Civic Center	191			191	
Nov	Civic Center				0	
May	Civic Center				0	
Mar	Civic Center				0	
Jun	Civic Center				0	
Jul	Civic Center				0	

City of El Paso
 General Services Department

FY2008 Department Fuel Usage

Jan	Civic Center				0	
Feb	Civic Center				0	
Dec	Civic Center				0	
Aug	Civic Center				0	
Apr	Civic Center				0	
	Civic Center Total				421	2,525
Sept	Clerk				0	
Oct	Clerk				0	
Nov	Clerk				0	
May	Clerk				0	
Mar	Clerk				0	
Jun	Clerk				0	
Jul	Clerk				0	
Jan	Clerk				0	
Feb	Clerk				0	
Dec	Clerk				0	
Aug	Clerk				0	
Apr	Clerk				0	
	Clerk Total				0	0
Sept	DEV	3,026	0	0	3,026	
Oct	DEV	3,243			3,243	
Nov	DEV				0	
May	DEV				0	
Mar	DEV				0	
Jun	DEV				0	
Jul	DEV				0	
Jan	DEV				0	
Feb	DEV				0	
Dec	DEV				0	
Aug	DEV				0	
Apr	DEV				0	
	DEV Total				6,269	37,611
Sept	ED	0	0	0	0	
Oct	ED				0	

Nov	ED				0	
May	ED				0	
Mar	ED				0	
Jun	ED				0	
Jul	ED				0	
Jan	ED				0	
Feb	ED				0	
Dec	ED				0	
Aug	ED				0	
Apr	ED				0	
	ED Total				0	0
Sept	Elected	470	0	0	470	
Oct	Elected	421			421	
Nov	Elected				0	
May	Elected				0	
Mar	Elected				0	
Jun	Elected				0	
Jul	Elected				0	
Jan	Elected				0	
Feb	Elected				0	
Dec	Elected				0	
Aug	Elected				0	
Apr	Elected				0	
	Elected Total				891	5,348
Sept	Eng	860	0	0	860	
Oct	Eng	911			911	
Nov	Eng				0	
May	Eng				0	
Mar	Eng				0	
Jun	Eng				0	
Jul	Eng				0	
Jan	Eng				0	
Feb	Eng				0	
Dec	Eng				0	

Aug	Eng				0	
Apr	Eng				0	
	Eng Total				1,771	10,626
Sept	EPHA	7,851	412	0	8,263	
Oct	EPHA				0	
Nov	EPHA				0	
May	EPHA				0	
Mar	EPHA				0	
Jun	EPHA				0	
Jul	EPHA				0	
Jan	EPHA				0	
Feb	EPHA				0	
Dec	EPHA				0	
Aug	EPHA				0	
Apr	EPHA				0	
	EPHA Total				8,263	49,577
Sept	FD	3,732	20,718	0	24,450	
Oct	FD	3,956	22,085		26,041	
Nov	FD				0	
May	FD				0	
Mar	FD				0	
Jun	FD				0	
Jul	FD				0	
Jan	FD				0	
Feb	FD				0	
Dec	FD				0	
Aug	FD				0	
Apr	FD				0	
	FD Total				50,491	302,948
Sept	Fleet	288	460	0	748	
Oct	Fleet	410	329	16	754	
Nov	Fleet				0	
May	Fleet				0	
Mar	Fleet				0	

Jun	Fleet				0	
Jul	Fleet				0	
Jan	Fleet				0	
Feb	Fleet				0	
Dec	Fleet				0	
Aug	Fleet				0	
Apr	Fleet				0	
	Fleet Total				1,502	9,014
Sept	Health	4,270	31	0	4,301	
Oct	Health	4,714	55	0	4,768	
Nov	Health				0	
May	Health				0	
Mar	Health				0	
Jun	Health				0	
Jul	Health				0	
Jan	Health				0	
Feb	Health				0	
Dec	Health				0	
Aug	Health				0	
Apr	Health				0	
	Health Total				9,069	54,415
Sept	IT	312	0	0	312	
Oct	IT	366			366	
Nov	IT				0	
May	IT				0	
Mar	IT				0	
Jun	IT				0	
Jul	IT				0	
Jan	IT				0	
Feb	IT				0	
Dec	IT				0	
Aug	IT				0	
Apr	IT				0	
	IT Total				678	4,067

Sept	INTRBRIDGS	393	0	0	393	
Oct	INTRBRIDGS	429			429	
Nov	INTRBRIDGS				0	
May	INTRBRIDGS				0	
Mar	INTRBRIDGS				0	
Jun	INTRBRIDGS				0	
Jul	INTRBRIDGS				0	
Jan	INTRBRIDGS				0	
Feb	INTRBRIDGS				0	
Dec	INTRBRIDGS				0	
Aug	INTRBRIDGS				0	
Apr	INTRBRIDGS				0	
	INTRBRIDGS Total				822	4,933
Sept	Library	306	144	0	450	
Oct	Library	292	189		481	
Nov	Library				0	
May	Library				0	
Mar	Library				0	
Jun	Library				0	
Jul	Library				0	
Jan	Library				0	
Feb	Library				0	
Dec	Library				0	
Aug	Library				0	
Apr	Library				0	
	Library Total				931	5,587
Sept	MCAD	30	0	0	30	
Oct	MCAD	28			28	
Nov	MCAD				0	
May	MCAD				0	
Mar	MCAD				0	
Jun	MCAD				0	
Jul	MCAD				0	
Jan	MCAD				0	

Feb	MCAD				0	
Dec	MCAD				0	
Aug	MCAD				0	
Apr	MCAD				0	
	MCAD Total				58	350
Sept	MP	620	0	0	620	
Oct	MP	691			691	
Nov	MP				0	
May	MP				0	
Mar	MP				0	
Jun	MP				0	
Jul	MP				0	
Jan	MP				0	
Feb	MP				0	
Dec	MP				0	
Aug	MP				0	
Apr	MP				0	
	MP Total				1,312	7,870
Sept	Parks	10,339	1,149	11	11,499	
Oct	Parks	10,343	1,418	36	11,797	
Nov	Parks				0	
May	Parks				0	
Mar	Parks				0	
Jun	Parks				0	
Jul	Parks				0	
Jan	Parks				0	
Feb	Parks				0	
Dec	Parks				0	
Aug	Parks				0	
Apr	Parks				0	
	Parks Total				23,296	139,777
Sept	PD	58,647	202	0	58,849	
Oct	PD	62,745	179		62,924	
Nov	PD				0	

May	PD				0	
Mar	PD				0	
Jun	PD				0	
Jul	PD				0	
Jan	PD				0	
Feb	PD				0	
Dec	PD				0	
Aug	PD				0	
Apr	PD				0	
	PD Total				121,773	730,636
Sept	Purchasing	52	16	0	68	
Oct	Purchasing	65	5		70	
Nov	Purchasing				0	
May	Purchasing				0	
Mar	Purchasing				0	
Jun	Purchasing				0	
Jul	Purchasing				0	
Jan	Purchasing				0	
Feb	Purchasing				0	
Dec	Purchasing				0	
Aug	Purchasing				0	
Apr	Purchasing				0	
	Purchasing Total				138	827
Sept	Streets	8,496	16,140	734	25,369	
Oct	Streets	9,508	18,721	1,094	29,323	
Nov	Streets				0	
May	Streets				0	
Mar	Streets				0	
Jun	Streets				0	
Jul	Streets				0	
Jan	Streets				0	
Feb	Streets				0	
Dec	Streets				0	
Aug	Streets				0	

Apr	Streets				0	
	Streets Total				54,692	328,154
Sept	Sun	9,249	0	0	9,249	
Oct	Sun	9,630			9,630	
Nov	Sun				0	
May	Sun				0	
Mar	Sun				0	
Jun	Sun				0	
Jul	Sun				0	
Jan	Sun				0	
Feb	Sun				0	
Dec	Sun				0	
Aug	Sun				0	
Apr	Sun				0	
	Sun Total				18,878	113,269
Sept	ENV	7,599	76,853	0	84,452	
Oct	ENV	8,452	81,248	0	89,700	
Nov	ENV				0	
May	ENV				0	
Mar	ENV				0	
Jun	ENV				0	
Jul	ENV				0	
Jan	ENV				0	
Feb	ENV				0	
Dec	ENV				0	
Aug	ENV				0	
Apr	ENV				0	
	ENV Total				174,152	1,044,913
Sept	Zoo	397	33	0	430	
Oct	Zoo	352	74	0	425	
Nov	Zoo				0	
May	Zoo				0	
Mar	Zoo				0	
Jun	Zoo				0	

Jul	Zoo				0	
Jan	Zoo				0	
Feb	Zoo				0	
Dec	Zoo				0	
Aug	Zoo				0	
Apr	Zoo				0	
	Zoo Total				856	5,133
	Grand Total				481,778	2,885,532