

CITY OF EL PASO BID TABULATION

BID ITEM: SOFT DRINK VENDING MACHINE SERVICES

BID # 2009-108

BID DATE: MAY 20, 2009

DEPARTMENT: PARKS AND RECREATION

GROUP I - PRODUCTS			MAGNOLIA COCA-COLA BOTTLING COMPANY EL PASO, TX			PEPSI BOTTLING GROUP EL PASO, TX					
ITEM NO.	EST. QTY.	ITEM DESCRIPTION	VENDING PRICE	% PAID TO CITY FROM VENDING REVENUE	ANNUAL ESTIMATED INCOME	VENDING PRICE	% PAID TO CITY FROM VENDING REVENUE	ANNUAL ESTIMATED INCOME			
1.	2,250 CASES	12 OZ/24 CNS (CARBONATED SOFT DRINKS)	\$.75	25%	\$9,290.00	\$.75	30%	\$12,150.00			
2.	2,250 CASES	12 OZ/24 PLASTIC BOTTLES (CARBONATED SOFT DRINKS)	\$1.25	25%	\$15,483.00	\$1.25	30%	\$20,250.00			
3.	750 CASES	20 OZ/24 PLASTIC BOTTLES (WATER)	\$1.25	25%	\$5,160.00	\$1.25	30%	\$6,750.00			
4.	750 CASES	20 OZ/24 PLASTIC BOTTLES (SPORTS DRINKS)	\$1.25	15%	\$3,096.00	\$1.50	30%	\$8,100.00			
5.	500 CASES	20 OZ/24 PLASTIC BOTTLES (JUICE DRINKS)	-	-	-	\$1.50	30%	\$5,400.00			
			(15.2 OZ PLASTIC BOTTLE-JUICE)								
			\$1.50	15%	\$2,477.00						
(WE WILL MAINTAIN VEND RATE PRICING FOR 3 YRS. - RESERVE RIGHT TO INCREASE YEARS 4 & 5 - IF DEEMED NECESSARY.)											

APPROVED BY: DENIESE BAISLEY

DATE: 05/28/09

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GROUP II: VENDING MACHINES		MAGNOLIA COCA-COLA BOTTLING COMPANY EL PASO, TX		PEPSI BOTTLING GROUP EL PASO, TX			
ITEM NO.	ITEM DESCRIPTION	MINIMUM ANNUAL GUARANTEE TO THE CITY OF EL PASO	TOTAL	MINIMUM ANNUAL GUARANTEE TO THE CITY OF EL PASO	TOTAL		
1.	ANNUAL SUM FOR EXCLUSIVE USE OF CONTRACTOR'S DISPENSERS (VENDING MACHINES) AND PRODUCTS (SEE GROUP I)	NONE STATED (PER MACHINE)	NONE STATED	(YEAR 1 UPFRONT) \$166.66 (75 UNITS) (PER MACHINE)	\$12,500.00		
GROUP III: SUPPORT ACTIVITIES							
ITEM NO.	ITEM DESCRIPTION	MINIMUM ANNUAL GUARANTEE TO THE CITY OF EL PASO		MINIMUM ANNUAL GUARANTEE TO THE CITY OF EL PASO			
1.	SUPPORT FOR PARKS & RECREATION PROGRAMS INCLUDING OUTREACH, SPECIAL PROMOTIONS, SENIOR GAMES AND OTHER SPECIAL EVENTS.	END OF YEAR 1 - \$15,000 END OF YEAR 2 - \$5,000 END OF YEAR 3 - \$5,000 END OF YEAR 4 - \$5,000 <u>END OF YEAR 5 - \$5,000</u> TOTAL - \$35,000		(YEAR 2 & 3) \$3,000.00 PER YEAR \$6,000.00 TOTAL			
O P T I O N	VENDOR AGREES TO ALLOW OTHER CITY DEPARTMENTS TO ACQUIRE ADDITIONAL VENDING MACHINES/LOCATIONS IN A QUANTITY ESTIMATED AT 50 PER YEAR, BUT NOT TO EXCEED THE SAME TERMS AND CONDITIONS IN THIS BID.	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>			

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BID ITEM: SOFT DRINK VENDING MACHINE SERVICES		BID # 2009-108	
BID DATE: MAY 20, 2009		DEPARTMENT: PARKS AND RECREATION	
	MAGNOLIA COCA-COLA BOTTLING COMPANY EL PASO, TX	PEPSI BOTTLING GROUP EL PASO, TX	
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	
PAYMENT TERMS	NONE STATED	NET - 30 DAYS	
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD.	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	
BIDS SOLICITED: 12		BIDS RECEIVED: 2	
BIDS LOCAL: 11		NO BIDS: 0	

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DATE: 05/28/09