

# CITY OF EL PASO BID TABULATION

**BID ITEM: JANITORIAL SERVICES - UNION DEPOT AND FIVE POINTS TERMINAL** **BID # 2009-066**  
**BID DATE: DECEMBER 31, 2008** **DEPARTMENT: SUN METRO**

CURRENT PRICING		A-ONE JANITORIAL EL PASO, TX		CLEAN JANITORIAL SERVICES EL PASO, TX		LUCY'S CLEANING SERVICES EL PASO, TX		GLOBAL CLEAN EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)
1.	<b>JANITORIAL SERVICES FOR UNION DEPOT</b> (ESTIMATED 12,220 HOURS PER YEAR)	\$9,648.00	X 7 = \$67,536.00 (START OF CONTRACT THROUGH 7/24/09)	\$9,966.93	X 7 = \$69,768.51 (START OF CONTRACT THROUGH 7/24/09)	\$8,586.90	X 7 = \$60,108.30 (START OF CONTRACT THROUGH 7/24/09)	\$9,182.23	X 7 = \$64,275.61 (START OF CONTRACT THROUGH 7/24/09)
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
2.	<b>JANITORIAL SERVICES FOR UNION DEPOT</b> (ESTIMATED 12,220 HOURS PER YEAR)	\$10,414.00	X 29 = \$302,006.00 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	\$10,478.06	X 29 = \$303,863.74 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	\$9,302.48	X 29 = \$269,771.92 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	\$9,897.81	X 29 = \$287,036.49 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)
<b>CURRENT PRICING</b>									
1A.	<b>PORTER SERVICE AS NEEDED BASIS</b> (NOT TO EXCEED 300 HOURS PER YEAR)	\$9.48 (PER HOUR RATE)	X 300 HRS = \$2,844.00 (ESTIMATED 300 HOURS PER YEAR)	\$11.00 (PER HOUR RATE)	X 300 HRS = \$3,300.00 (ESTIMATED 300 HOURS PER YEAR)	\$8.40 (PER HOUR RATE)	X 300 HRS = \$2,520.00 (ESTIMATED 300 HOURS PER YEAR)	\$9.12 (PER HOUR RATE)	X 300 HRS = \$2,736.00 (ESTIMATED 300 HOURS PER YEAR)
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
2B.	<b>PORTER SERVICE AS NEEDED BASIS</b> (NOT TO EXCEED 300 HOURS PER YEAR)	\$10.23 (PER HOUR RATE)	X 300 HRS = \$3,069.00 (ESTIMATED 300 HOURS PER YEAR)	\$12.00 (PER HOUR RATE)	X 300 HRS = \$3,600.00 (ESTIMATED 300 HOURS PER YEAR)	\$9.10 (PER HOUR RATE)	X 300 HRS = \$2,730.00 (ESTIMATED 300 HOURS PER YEAR)	\$9.82 (PER HOUR RATE)	X 300 HRS = \$2,946.00 (ESTIMATED 300 HOURS PER YEAR)
<b>CURRENT PRICING</b>									
3.	<b>JANITORIAL SERVICES FOR FIVE POINTS TERMINAL</b> (ESTIMATED 2,912 HOURS PER YEAR)	\$2,294.00	X 7 = \$16,058.00 (START OF CONTRACT THROUGH 7/24/09)	\$2,375.10	X 7 = \$16,625.70 (START OF CONTRACT THROUGH 7/24/09)	\$2,046.24	X 7 = \$14,323.68 (START OF CONTRACT THROUGH 7/24/09)	\$2,221.63	X 7 = \$15,551.41 (START OF CONTRACT THROUGH 7/24/09)
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
4.	<b>JANITORIAL SERVICES FOR FIVE POINTS TERMINAL</b> (ESTIMATED 2,912 HOURS PER YEAR)	\$2,475.00	X 29 = \$71,775.00 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	\$2,496.90	X 29 = \$72,410.10 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	\$2,216.76	X 29 = \$64,286.04 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	\$2,392.15	X 29 = \$69,372.35 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)

**NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.**

APPROVED BY:   /  sl  

DATE:   1/14/09



# CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - UNION DEPOT AND FIVE POINTS TERMINAL BID # 2009-066  
 BID DATE: DECEMBER 31, 2008 DEPARTMENT: SUN METRO

CURRENT PRICING		GOODWILL INDUSTRIES OF EL PASO, INC. EL PASO, TX		THE EAGLE JANITORIAL EL PASO, TX		TOTAL CLEANING SERVICES EL PASO, TX		SPARKLE PROFESSIONAL JANITORIAL SERVICE EL PASO, TX	
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)
1.	JANITORIAL SERVICES FOR UNION DEPOT <small>(ESTIMATED 12,220 HOURS PER YEAR)</small>	\$9,320.24	X 7 = \$65,241.68 <small>(START OF CONTRACT THROUGH 7/24/09)</small>	\$8,535.78	X 7 = \$59,750.46 <small>(START OF CONTRACT THROUGH 7/24/09)</small>	\$8,667.00	X 7 = \$60,669.00 <small>(START OF CONTRACT THROUGH 7/24/09)</small>	NONE SUBMITTED	
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
2.	JANITORIAL SERVICES FOR UNION DEPOT <small>(ESTIMATED 12,220 HOURS PER YEAR)</small>	\$10,219.86	X 29 = \$296,375.94 <small>(APPROX. 29 MONTHS THROUGH END OF CONTRACT)</small>	\$9,251.36	X 29 = \$268,289.44 <small>(APPROX. 29 MONTHS THROUGH END OF CONTRACT)</small>	\$9,383.00	X 29 = \$272,107.00 <small>(APPROX. 29 MONTHS THROUGH END OF CONTRACT)</small>	NONE SUBMITTED	
<b>CURRENT PRICING</b>									
1A.	PORTER SERVICE AS NEEDED BASIS <small>(NOT TO EXCEED 300 HOURS PER YEAR)</small>	\$8.88 <small>(PER HOUR RATE)</small>	X 300 HRS = \$2,664.00 <small>(ESTIMATED 300 HOURS PER YEAR) (BIDDER'S PRICE LISTED FOR: 175 HRS [7 MONTHS]: \$1,554.00)</small>	\$8.35 <small>(PER HOUR RATE)</small>	X 300 HRS = \$2,505.00 <small>(ESTIMATED 300 HOURS PER YEAR)</small>	\$8.90 <small>(PER HOUR RATE)</small>	X 300 HRS = \$2,670.00 <small>(ESTIMATED 300 HOURS PER YEAR)</small>	NONE SUBMITTED	
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
2B.	PORTER SERVICE AS NEEDED BASIS <small>(NOT TO EXCEED 300 HOURS PER YEAR)</small>	\$9.99 <small>(PER HOUR RATE)</small>	X 300 HRS = \$2,997.00 <small>(ESTIMATED 300 HOURS PER YEAR) (BIDDER'S PRICE LISTED FOR: 725 HRS [29 MONTHS]: \$7,242.75.00)</small>	\$9.05 <small>(PER HOUR RATE)</small>	X 300 HRS = \$2,715.00 <small>(ESTIMATED 300 HOURS PER YEAR)</small>	\$8.90 <small>(PER HOUR RATE)</small>	X 300 HRS = \$2,670.00 <small>(ESTIMATED 300 HOURS PER YEAR)</small>	NONE SUBMITTED	
<b>CURRENT PRICING</b>									
3.	JANITORIAL SERVICES FOR FIVE POINTS TERMINAL <small>(ESTIMATED 2,912 HOURS PER YEAR)</small>	\$2,215.52	X 7 = \$15,508.64 <small>(START OF CONTRACT THROUGH 7/24/09)</small>	\$2,034.06	X 7 = \$14,238.42 <small>(START OF CONTRACT THROUGH 7/24/09)</small>	\$2,065.72	X 7 = \$14,460.04 <small>(START OF CONTRACT THROUGH 7/24/09)</small>	\$4,333.33	X 7 = \$30,333.31 <small>(START OF CONTRACT THROUGH 7/24/09)</small>
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
4.	JANITORIAL SERVICES FOR FIVE POINTS TERMINAL <small>(ESTIMATED 2,912 HOURS PER YEAR)</small>	\$2,437.56	X 29 = \$70,689.24 <small>(APPROX. 29 MONTHS THROUGH END OF CONTRACT)</small>	\$2,204.58	X 29 = \$63,932.82 <small>(APPROX. 29 MONTHS THROUGH END OF CONTRACT)</small>	\$2,236.24	X 29 = \$64,850.96 <small>(APPROX. 29 MONTHS THROUGH END OF CONTRACT)</small>	\$4,333.33	X 29 = \$125,666.57 <small>(APPROX. 29 MONTHS THROUGH END OF CONTRACT)</small>

**NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.**

APPROVED BY:   IsI  

DATE:   1/14/09

# CITY OF EL PASO BID TABULATION

APPROVED BY: Is/

DATE: 1/14/09

2009-066 JANITORIAL SERVICES - UNION DEPOT AND FIVE POINTS TERMINAL -  
SUN METRO DEPARTMENT



# CITY OF EL PASO BID TABULATION

BID ITEM: JANITORIAL SERVICES - UNION DEPOT AND FIVE POINTS TERMINAL BID # 2009-066  
 BID DATE: DECEMBER 31, 2008 DEPARTMENT: SUN METRO

CURRENT PRICING		TRC ENTERPRISES DBA DEES CLEANING SERVICE LAS CRUCES, NM		WORLD TECHNICAL SERVICES, INC. SAN ANTONIO, TX					
ITEM NO.	DESCRIPTION	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)	MONTHLY AMOUNT	EST. ANN. AMT. (MTHLY. AMT. X MTHS.)				
1.	JANITORIAL SERVICES FOR UNION DEPOT (ESTIMATED 12,220 HOURS PER YEAR)	\$9,796.33 (START OF CONTRACT THROUGH 7/24/09)	X 7 = \$68,574.31	\$12,819.01 (START OF CONTRACT THROUGH 7/24/09)	X 7 = \$89,733.07				
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
2.	JANITORIAL SERVICES FOR UNION DEPOT (ESTIMATED 12,220 HOURS PER YEAR)	\$10,509.16 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	X 29 = \$304,765.64	\$12,819.01 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	X 29 = \$371,751.29				
<b>CURRENT PRICING</b>									
1A.	PORTER SERVICE AS NEEDED BASIS (NOT TO EXCEED 300 HOURS PER YEAR)	\$9.68 (PER HOUR RATE) (ESTIMATED 300 HOURS PER YEAR)	X 300 HRS = \$2,904.00	\$15.20 (PER HOUR RATE) (ESTIMATED 300 HOURS PER YEAR)	X 300 HRS = \$4,560.00				
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
2B.	PORTER SERVICE AS NEEDED BASIS (NOT TO EXCEED 300 HOURS PER YEAR)	\$10.32 (PER HOUR RATE) (ESTIMATED 300 HOURS PER YEAR)	X 300 HRS = \$3,096.00	\$15.20 (PER HOUR RATE) (ESTIMATED 300 HOURS PER YEAR)	X 300 HRS = \$4,560.00				
<b>CURRENT PRICING</b>									
3.	JANITORIAL SERVICES FOR FIVE POINTS TERMINAL (ESTIMATED 2,912 HOURS PER YEAR)	\$2,334.38 (START OF CONTRACT THROUGH 7/24/09)	X 7 = \$16,340.66	\$3,101.03 (START OF CONTRACT THROUGH 7/24/09)	X 7 = \$21,707.21				
<b>PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE:</b>									
4.	JANITORIAL SERVICES FOR FIVE POINTS TERMINAL (ESTIMATED 2,912 HOURS PER YEAR)	\$2,504.25 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	X 29 = \$72,623.25	\$3,101.03 (APPROX. 29 MONTHS THROUGH END OF CONTRACT)	X 29 = \$89,929.87				

**NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.**

APPROVED BY:   IsI  

DATE:   1/14/09

