

CITY OF EL PASO BID TABULATION

BID ITEM: SECURITY GUARD SERVICE - DEPARTMENT OF PUBLIC HEALTH								BID # 2009-033	
BID DATE: NOVEMBER 12, 2008								DEPARTMENT: PUBLIC HEALTH	
		AKAL SECURITY, INC. ESPANOLA, NM <small>(BASE OFFER - INSURANCE PAID BY PAYROLL DEDUCTION - 100% PAID BY OFFICER)</small>		AKAL SECURITY, INC. ESPANOLA, NM <small>(ALTERNATE OFFER - INSURANCE 80% PAID BY AKAL, 20% PAID BY PAYROLL DEDUCTION)</small>		ALLIEDBARTON SECURITY SERVICES EL PASO, TX		AMERITEX GUARD SERVICES RICHARDSON, TX	
ITEM NO.	LOCATION	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)
CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE									
1A.	ARMED GUARD SERVICE TILLMAN HEALTH <small>(ESTIMATED 2,756 HOURS PER YEAR FOR 1 ARMED GUARD)</small>	\$13.51 <small>PER HOUR PER GUARD</small>	X 1,804 HRS = \$24,372.04	\$14.72 <small>PER HOUR PER GUARD</small>	X 1,804 HRS = \$26,554.88	\$10.69 <small>PER HOUR PER GUARD</small>	X 1,804 HRS = \$19,284.76	\$12.56 <small>PER HOUR PER GUARD</small>	X 1,804 HRS = \$22,658.24
----- (START OF CONTRACT THROUGH 7/23/09) (ESTIMATED 1,804 HOURS TOTAL FOR 1 ARMED GUARD)									
PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE									
1B.	ARMED GUARD SERVICE TILLMAN HEALTH <small>(ESTIMATED 2,756 HOURS PER YEAR FOR 1 ARMED GUARD)</small>	\$14.25 <small>PER HOUR PER GUARD</small>	X 6,464 HRS = \$92,112.00	\$15.45 <small>PER HOUR PER GUARD</small>	X 6,464 HRS = \$99,868.80	\$11.53 <small>PER HOUR PER GUARD</small>	X 6,464 HRS = \$74,529.92	\$13.00 <small>PER HOUR PER GUARD</small>	X 6,464 HRS = \$84,032.00
----- (APPROXIMATELY 28 MONTHS THROUGH END OF CONTRACT) (ESTIMATED 6,464 HOURS TOTAL FOR 1 ARMED GUARD)									
CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE									
2A.	UNARMED GUARD SERVICE ADMINISTRATION BUILDING <small>(ESTIMATED 3,120 HOURS PER YEAR FOR 1 UNARMED GUARD)</small>	\$13.51 <small>PER HOUR PER GUARD</small>	X 2,040 HRS = \$27,560.40	\$14.72 <small>PER HOUR PER GUARD</small>	X 2,040 HRS = \$30,028.80	\$10.00 <small>PER HOUR PER GUARD</small>	X 2,040 HRS = \$20,400.00	\$11.45 <small>PER HOUR PER GUARD</small>	X 2,040 HRS = \$23,358.00
----- (START OF CONTRACT THROUGH 7/23/09) (ESTIMATED 2,040 HOURS TOTAL FOR 1 UNARMED GUARD)									
PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE									
2B.	UNARMED GUARD SERVICE ADMINISTRATION BUILDING <small>(ESTIMATED 3,120 HOURS PER YEAR FOR 1 UNARMED GUARD)</small>	\$14.25 <small>PER HOUR PER GUARD</small>	X 7,320 HRS = \$104,310.00	\$15.45 <small>PER HOUR PER GUARD</small>	X 7,320 HRS = \$113,094.00	\$11.07 <small>PER HOUR PER GUARD</small>	X 7,320 HRS = \$81,032.40	\$12.07 <small>PER HOUR PER GUARD</small>	X 7,320 HRS = \$88,352.40
----- (APPROXIMATELY 28 MONTHS THROUGH END OF CONTRACT) (ESTIMATED 7,320 HOURS TOTAL FOR 1 UNARMED GUARD)									
TOTAL AMOUNT: (TO INCLUDE ITEMS 1A - 2B)		\$248,354.44		\$269,546.48		\$195,247.08		\$218,400.64	

NOTE: THIS IS A BEST VALUE PROCUREMENT. OTHER FACTORS BESIDES PRICE WILL BE CONSIDERED.

APPROVED BY: /s/

DATE: 11/24/08

CITY OF EL PASO BID TABULATION

BID ITEM: SECURITY GUARD SERVICE - DEPARTMENT OF PUBLIC HEALTH BID DATE: NOVEMBER 12, 2008				BID # 2009-033 DEPARTMENT: PUBLIC HEALTH
	AKAL SECURITY, INC. ESPANOLA, NM <small>(BASE OFFER - INSURANCE PAID BY PAYROLL DEDUCTION - 100% PAID BY OFFICER)</small>	AKAL SECURITY, INC. ESPANOLA, NM <small>(ALTERNATE OFFER - INSURANCE 80% PAID BY AKAL, 20% PAID BY PAYROLL DEDUCTION)</small>	ALLIEDBARTON SECURITY SERVICES EL PASO, TX	AMERITEX GUARD SERVICES RICHARDSON, TX
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS	NET - 30 DAYS	NET - 30 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

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APPROVED BY: /s/

DATE: 11/24/08

CITY OF EL PASO BID TABULATION

BID ITEM: SECURITY GUARD SERVICE - DEPARTMENT OF PUBLIC HEALTH								BID # 2009-033	
BID DATE: NOVEMBER 12, 2008								DEPARTMENT: PUBLIC HEALTH	
		BLUE KNIGHTS SECURITY, INC. BELFAIR, WA		CHIEF PROTECTIVE SERVICES, INC. MESA, AZ		MIKE GARCIA MERCHANT SECURITY, LLC EL PASO, TX		ONSITE SECURITY & TRAINING SERVICES, INC. EL PASO, TX	
ITEM NO.	LOCATION	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)
CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE									
1A.	ARMED GUARD SERVICE TILLMAN HEALTH (ESTIMATED 2,756 HOURS PER YEAR FOR 1 ARMED GUARD)	\$16.00 PER HOUR PER GUARD	X 1,804 HRS = \$28,864.00	\$10.42 PER HOUR PER GUARD	X 1,804 HRS = \$18,797.68	\$10.04 PER HOUR PER GUARD	X 1,804 HRS = \$18,112.16	\$14.50 PER HOUR PER GUARD	X 1,804 HRS = \$26,158.00
(START OF CONTRACT THROUGH 7/23/09) (ESTIMATED 1,804 HOURS TOTAL FOR 1 ARMED GUARD)									
PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE									
1B.	ARMED GUARD SERVICE TILLMAN HEALTH (ESTIMATED 2,756 HOURS PER YEAR FOR 1 ARMED GUARD)	\$16.00 PER HOUR PER GUARD	X 6,464 HRS = \$103,424.00	\$11.53 PER HOUR PER GUARD	X 6,464 HRS = \$74,529.92	\$10.55 PER HOUR PER GUARD	X 6,464 HRS = \$68,195.20	\$14.75 PER HOUR PER GUARD	X 6,464 HRS = \$95,344.00
(APPROXIMATELY 28 MONTHS THROUGH END OF CONTRACT) (ESTIMATED 6,464 HOURS TOTAL FOR 1 ARMED GUARD)									
CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE									
2A.	UNARMED GUARD SERVICE ADMINISTRATION BUILDING (ESTIMATED 3,120 HOURS PER YEAR FOR 1 UNARMED GUARD)	\$16.00 PER HOUR PER GUARD	X 2,040 HRS = \$32,640.00	\$9.71 PER HOUR PER GUARD	X 2,040 HRS = \$19,808.40	\$10.04 PER HOUR PER GUARD	X 2,040 HRS = \$20,481.60	\$13.75 PER HOUR PER GUARD	X 2,040 HRS = \$28,050.00
(START OF CONTRACT THROUGH 7/23/09) (ESTIMATED 2,040 HOURS TOTAL FOR 1 UNARMED GUARD)									
PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE									
2B.	UNARMED GUARD SERVICE ADMINISTRATION BUILDING (ESTIMATED 3,120 HOURS PER YEAR FOR 1 UNARMED GUARD)	\$16.00 PER HOUR PER GUARD	X 7,320 HRS = \$117,120.00	\$10.45 PER HOUR PER GUARD	X 7,320 HRS = \$76,494.00	\$10.55 PER HOUR PER GUARD	X 7,320 HRS = \$77,226.00	\$13.75 PER HOUR PER GUARD	X 7,320 HRS = \$100,650.00
(APPROXIMATELY 28 MONTHS THROUGH END OF CONTRACT) (ESTIMATED 7,320 HOURS TOTAL FOR 1 UNARMED GUARD)									
TOTAL AMOUNT: (TO INCLUDE ITEMS 1A - 2B)		\$282,048.00		\$189,630.00		\$184,014.96		\$250,202.00 (BIDDER'S TOTAL AMOUNT: \$126,808.00)	

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DATE: 11/24/08

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BID ITEM: SECURITY GUARD SERVICE - DEPARTMENT OF PUBLIC HEALTH				BID # 2009-033
BID DATE: NOVEMBER 12, 2008				DEPARTMENT: PUBLIC HEALTH
	BLUE KNIGHTS SECURITY, INC. BELFAIR, WA	CHIEF PROTECTIVE SERVICES, INC. MESA, AZ	MIKE GARCIA MERCHANT SECURITY, LLC EL PASO, TX	ONSITE SECURITY & TRAINING SERVICES, INC. EL PASO, TX
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<input type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input checked="" type="checkbox"/> <input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS	NET - 30 DAYS	5% - 10 DAYS / NET - 30 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>

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DATE: 11/24/08

CITY OF EL PASO BID TABULATION

BID ITEM: SECURITY GUARD SERVICE - DEPARTMENT OF PUBLIC HEALTH							BID # 2009-033			
BID DATE: NOVEMBER 12, 2008							DEPARTMENT: PUBLIC HEALTH			
		PHILADELPHIA PROTECTION SERVICE, INC. PHILADELPHIA, PA		RUIZ PROTECTIVE SERVICE, INC. EL PASO, TX		STATE SECURITY EL PASO, TX		THOMAS PROTECTIVE SERVICE, INC. KAUFMAN, TX		
ITEM NO.	LOCATION	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	HOURLY RATE	EST. ANN. AMT. (HRLY. RATE X EST. ANN. HRS.)	
CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE										
1A.	ARMED GUARD SERVICE TILLMAN HEALTH (ESTIMATED 2,756 HOURS PER YEAR FOR 1 ARMED GUARD)	\$21.00 PER HOUR	X 1,804 HRS = \$37,884.00 (BIDDER'S EST ANN. AMT. FOR 3,828 HRS: \$80,388.00)	\$9.88 PER HOUR	X 1,804 HRS = \$17,823.52	\$10.15 PER HOUR	X 1,804 HRS = \$18,310.60	\$13.49 PER HOUR	X 1,804 HRS = \$24,335.96	
----- (START OF CONTRACT THROUGH 7/23/09) (ESTIMATED 1,804 HOURS TOTAL FOR 1 ARMED GUARD)										
PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE										
1B.	ARMED GUARD SERVICE TILLMAN HEALTH (ESTIMATED 2,756 HOURS PER YEAR FOR 1 ARMED GUARD)	\$21.00 PER HOUR	X 6,464 HRS = \$135,744.00 (BIDDER'S EST ANN. AMT. FOR 14,268 HRS: \$299,628.00)	\$10.79 PER HOUR	X 6,464 HRS = \$69,746.56	\$10.85 PER HOUR	X 6,464 HRS = \$70,134.40	\$13.49 PER HOUR	X 6,464 HRS = \$87,199.36	
----- (APPROXIMATELY 28 MONTHS THROUGH END OF CONTRACT) (ESTIMATED 6,464 HOURS TOTAL FOR 1 ARMED GUARD)										
CURRENT PRICING EFFECTIVE AS OF JULY 24, 2008 MINIMUM WAGE INCREASE										
2A.	UNARMED GUARD SERVICE ADMINISTRATION BUILDING (ESTIMATED 3,120 HOURS PER YEAR FOR 1 UNARMED GUARD)	\$21.00 PER HOUR	X 2,040 HRS = \$42,840.00 (BIDDER'S EST ANN. AMT. FOR 2,062.5 HRS: \$43,312.50)	\$9.88 PER HOUR	X 2,040 HRS = \$20,155.20	\$9.98 PER HOUR	X 2,040 HRS = \$20,359.20	\$11.92 PER HOUR	X 2,040 HRS = \$24,316.80	
----- (START OF CONTRACT THROUGH 7/23/09) (ESTIMATED 2,040 HOURS TOTAL FOR 1 UNARMED GUARD)										
PRICING EFFECTIVE JULY 24, 2009, PER MANDATED MINIMUM WAGE INCREASE										
2B.	UNARMED GUARD SERVICE ADMINISTRATION BUILDING (ESTIMATED 3,120 HOURS PER YEAR FOR 1 UNARMED GUARD)	\$21.00 PER HOUR	X 7,320 HRS = \$153,720.00 (BIDDER'S EST ANN. AMT. FOR 7,687.5 HRS: \$161,437.50)	\$10.99 PER HOUR	X 7,320 HRS = \$80,446.80	\$10.70 PER HOUR	X 7,320 HRS = \$78,324.00	\$11.92 PER HOUR	X 7,320 HRS = \$87,254.40	
----- (APPROXIMATELY 28 MONTHS THROUGH END OF CONTRACT) (ESTIMATED 7,320 HOURS TOTAL FOR 1 UNARMED GUARD)										
TOTAL AMOUNT: (TO INCLUDE ITEMS 1A - 2B)		\$370,188.00 (BIDDER'S TOTAL AMOUNT: \$584,766.00)		\$188,172.08		\$187,128.20		\$223,106.52		

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BID DATE: NOVEMBER 12, 2008				DEPARTMENT: PUBLIC HEALTH
	PHILADELPHIA PROTECTION SERVICE, INC. PHILADELPHIA, PA	RUIZ PROTECTIVE SERVICE, INC. EL PASO, TX	STATE SECURITY EL PASO, TX	THOMAS PROTECTIVE SERVICE, INC. KAUFMAN, TX
<p>THE CITY AT ITS SOLE DISCRETION, MAY EXERCISE ANY OPTION TO EXTEND THE TERM OF THE AGREEMENT, BY GIVING THE CONTRACTOR WRITTEN NOTICE WITHIN THE TIME PERIOD NOTED ON THE SELECTED OPTIONS.</p> <p>BIDDER OFFERS THE CITY THE OPTION OF EXTENDING THE TERM OF THE CONTRACT FOR:</p> <p>ONE (1) ADDITIONAL YEAR AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>TWO (2) ADDITIONAL YEARS AT THE SAME UNIT PRICE(S), IF THE OPTION IS EXERCISED PRIOR TO THE EXPIRATION OF THE ORIGINAL TERM OF THE CONTRACT.</p> <p>NO OPTION OFFERED.</p>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
PAYMENT TERMS:	NET - 30 DAYS	NET - 30 DAYS	2% - 10 DAYS	NET - 30 DAYS
BIDDER AGREES TO ACCEPT PAYMENT BY PROCUREMENT CARD:	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
BIDS SOLICITED: 27	BIDS RECEIVED: 12		BIDS LOCAL: 24	NO BIDS: 1

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APPROVED BY: /s/

DATE: 11/24/08