



# STORM 2006 UPDATE

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**May 7, 2007**



# Development Services Department

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## ○ Property Acquisition Mowad District

- 44 appraisals completed
- 42 buy-out meetings completed
- 40 residents relocated
- 40 demolition completed, 2 scheduled
- 2 commercial properties-no buy out
  
- Project 95% complete

# Development Services Department

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## ○ Property Acquisition Saipan District

- 56 assessment inspections completed
- 53 appraisals completed
- 49 Buy Out meetings scheduled
- 40 Buy Out offers accepted
- 28 relocations in escrow
- 14 residents relocated
- 14 tenant relocates by Community Development plus 16 apt dwellers
- Pre- demolition assessment 21 homes
  
- Project 68% complete

# STORM 2006 Capital Projects

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- Reprioritized based on
  - Most urgent need
  - New information on interagency barriers/needs
  - Most immediate impact

*\*\*Yellow shading indicates potential FHWA funding*



# PRIORITY I

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- Urgent need
- Able to accomplish without land acquisition or permits from other agencies

# PRIORITY I PROJECTS

<b>PROJECT</b>	<b>Bid Period</b>	<b>Current Estimate</b>	<b>Construction Start</b>
<b>Master Drainage Study</b>	<b>Complete May, 2009</b>	<b>\$ 2,000,000</b>	<b>N/A</b>
<b>Agricultural Drains</b>	<b>In Construction</b>	<b>\$ 2,000,000</b>	<b>December 7, 2006</b>
<b>Glory Road – Storm Sewer @ Alley between Mesa &amp; Oregon; Baltimore to New York Ditch</b>	<b>In Construction</b>	<b>\$ 2,134,000</b>	<b>February 12, 2007</b>
<b>Westside Drainage Improvements Phase 1</b>	<b>May, 2007</b>	<b>\$ 13,650,000</b>	<b>June, 2007</b>
<b>Westside Drainage Improvements Phase 2</b>	<b>July, 2007</b>		<b>August, 2007</b>

# PRIORITY I PROJECTS

PROJECT	Bid Period	Current Estimate	Construction Start
Lindberg, Redd, Mulberry, Warrior Roads/Ocotillo, Charl Ann-Phase 1	September, 2007	\$ 1,080,000	October, 2007
NE Channel No. 2 (Butterfield Trail apts, Sun Valley to Channel no. 1) Phase 1	November, 2007	\$ 6,192,000	December, 2007
Thunderbird Valley Channel	In Construction	\$ 2,495,000	May 7, 2007
Cebada Pump Station	May, 2007	\$ 3,462,000	June, 2007
Clardy Fox Pump Station	May, 2007	\$ 1,042,000	June, 2007
Basin A Pump Station discharge pipe	May, 2007	\$ 917,000	June, 2007
Drainage Easement on Franklin Summit	May, 2007	\$ 35,000	June, 2007
Castellano Drive (Revised scope 5/7/07 to accommodate pond)	September, 2007	\$ 346,000	October, 2007

# PRIORITY I PROJECTS

PROJECT	Bid Period	Current Estimate	Construction Start
Channel No. 1 (Belvidere Channel)	May, 2007	\$ 50,000	June, 2007 (Street Department)
Chihuahuita Neighborhood	June, 2007	\$ 2,491,000	July, 2007
Paragon - Santa Fe Channel - Festival	June, 2007	\$ 1,724,000	July, 2007
Pershing Dam Upper & Lower Basin	June, 2007	\$ 1,657,000	July, 2007
Pump Station Assess and repair as needed	Pending	\$ 4,290,000	Needs Scope
Schuster slope improvements Phase 1	July, 2007	\$ 270,000	August, 2007
Thornton	May, 2007	\$ 564,000	June, 2007

# PRIORITY I PROJECTS

PROJECT	Bid Period	Current Estimate	Construction Start
Gravity Flow outlets to the Rio Grande	Pending	\$ 5,000,000	Coordination with IBWC
High Ridge Channel & Bear Ridge Channel	May, 2007	\$ 2,099,000	June, 2007
James Watt @ Lee Trevino	April, 2007	\$ 727,000	May, 2007
Joyce Circle	August, 2007	\$ 910,000	September, 2007
Los Siglos Court and Lucas Marcelo Court	April, 2007	\$ 39,000	June, 2007
Modesto Channel River outfall	April, 2007	\$ 939,000	June, 2007

# PRIORITY I PROJECTS

PROJECT	Bid Period	Current Estimate	Construction Start
Ojo De Agua Channel from the inlet structure to Thorn Dam; Thorn Inlet Structure at Lakehurst Bridge Crossing	June, 2007	\$ 4,744,000	July, 2007
Wallenberg and Mesa Hills	May, 2007	\$ 1,540,000	June, 2007
<b>Priority 1 Sub-total</b>		<b>\$ 62,397,000</b>	
Dam Improvements		???	



# PRIORITY II

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- Urgent need
- Land acquisition issues
- Permitting/Agreement required from outside agencies
- Potential outside funding sources
  - FHWA
  - FEMA

# PRIORITY II PROJECTS

PROJECT	Bid Period	Current Estimate
Dallas Outfall	January, 2008	\$ 2,000,000
Lindberg, Redd, Mulberry, Warrior Roads-Phase 2 Includes Ocotillo & CharlAnn	November, 2007	\$ 15,809,000
Colonia Escondida	September, 2007	\$ 9,852,000
Copper Queen	August, 2007	\$ 745,000
Northgate Diversion Channel	May, 2008	\$ 6,346,000
McKelligon Canyon	September, 2007	\$ 3,292,000
Channel No. 2 (Butterfield Trail apts, Sun Valley to Channel no. 1) Phase 2		\$ 10,000,000
Government Hills Outfall / Durazno Neighborhood	September, 2007	\$ 7,500,000
<b>Priority 2 Sub-total</b>		<b>\$ 55,544,000</b>
<b>Priority 1 &amp; 2 Sub-total</b>		<b>\$117,941,000</b>
Concrete Channels, Steep Slopes		???

*\* Totals do not include Repairs by Street Department & Buyout Program*



# PRIORITY III

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- Less urgent need
- Address as funding becomes available

# PRIORITY III PROJECTS

<b>PROJECT</b>	<b>Current Estimate</b>
<b>Westside Drainage Improvements Phase 3</b>	<b>\$ 9,046,000</b>
<b>Channel No. 2 (Dam &amp; Diversion Channels Phase 3)</b>	<b>\$ 39,137,000</b>
<b>Americas 10 Dam</b>	<b>\$ 6,445,000</b>
<b>Canterbury Channel between Ridge Crest &amp; Stanton</b>	<b>\$ 100,000</b>
<b>Crossroads Pond</b>	<b>\$ 729,000</b>
<b>Fairbanks between NS Freeway to Electric</b>	<b>\$ 6,742,000</b>
<b>Ft Bliss Sump</b>	<b>\$ 10,995,000</b>
<b>Mamie / Elmwood</b>	<b>\$ 1,965,000</b>
<b>North South Freeway Channel</b>	<b>\$ 3,676,000</b>

# PRIORITY III PROJECTS

PROJECT	Current Estimate
Range Dam	\$ 59,000
Texas A&M/Research Drive Channel	\$ 2,744,000
<b>Priority 3 Sub-total</b>	<b>\$ 81,638,000</b>

# PROPOSED FOR DELETION

PROJECT	Current Estimate
Rim Road / Scenic Drive and RV Channel	\$ 1,080,000
Schuster slope improvements Phase 2	\$ 2,430,000
Robinson Street	\$ 3,052,000
Lincoln Channel	\$ 200,000
Ramona Addition	\$ 85,000



# **QUESTIONS**