

(Organization)2009-2010 DIRECT FUNDING REPORTING REQUIREMENTS MATRIX

(1) ATTENDANCE	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	T
Number of Total Audience													
Number of Audience - Youth													
Estimated Number of state tourists/visitors													
Estimated Number of national tourists/visitors													
Estimated Number of international tourists/visitors													

(2) ARTISTS	Sept	Oct	Nov	Dec	Jan	Feb	March	April	May	June	July	Aug	T
Number of Professional Artists													
Number of Amateur Artists-Youth Symphony													
Number of Volunteer Artists													
Number of Paid Artists													
Number of Local Artists													
Number of Guest Artists													
Number of Minority Artists													
Total Artists	0	0	0	0	0	0	0	0	0	0	0	0	

(3) EVENTS	Sept # Att.	Oct # Att.	Nov # Att.	Dec # Att.	Jan # Att.	Feb # Att.	March # Att.	April # Att.	May # Att.	June # Att.	July # Att.	Aug # Att.	T
Number of Conferences/attendance													
Number of Commissions/attendance													
Seminars/workshops/attend													0
Number of Exhibitions/attendance													0
Number of Performances/attendance													0
Rehearsals/attendance													0
Lectures/Demos/attendance													0
Number of Publications/attendance													0
Number of Master Classes/attendance													0
Number of Residencies													0
Number of Festivals/attendance													0
Other: Performances in schools													0
Number of tickets sold													
Number of free admissions													
Number of Attendance	0	0	0	0	0	0	0	0	0	0	0	0	

(4) ADMINISTRATION	September	October	November	December	January	February	March	April	May	June	July	August	T
Number of Full Time Personnel													
Number of Part Time Personnel													
Number of Non-Artists Volunteers													
Number of Contracted Personnel													
Total Support	0	0	0	0	0	0	0	0	0	0	0	0	

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