

NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT | CITY OF EL PASO'S DRAFT 2021-2022 ANNUAL ACTION PLAN

The City of El Paso's Department of Community and Human Development (DCHD) is pleased to release its Draft 2021-2022 Annual Action Plan for public review and comment. The Draft Annual Action Plan details the numerous social service programs and public facility and housing improvements the City plans to support through funding from the US Department of Housing and Urban Development (HUD).

The Annual Action Plan is the City's annual application to receive four entitlement grants that are administered by HUD. The four grant programs are as follows: the Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG); Housing Opportunities for Persons With AIDS (HOPWA); and HOME Investment Partnership Program (HOME).

On May 11, 2021, DCHD presented the Draft 2021-2022 Annual Action Plan to City Council who approved the draft plan to be shared with the public for a 30-day comment period. A summary of the proposed projects and their budgets is provided below. A more detailed description of the listed projects is provided in the Draft Annual Action Plan.

A copy of the Draft Annual Action Plan is being made available beginning May 12, 2021 for review at www.elpasotexas.gov/community-and-human-development/forms-and-notices. Note that copies of the Draft Annual Action Plan will not be available this year at the DCHD office or local branch libraries due to the COVID-19 health crisis.

Written comments on the Draft Annual Action Plan should be submitted to DCHD by email at DCHDServices@elpasotexas.gov, no later than 5:00 p.m. on Friday, June 11, 2021. Following the public comment period, the final Annual Action Plan will be presented to City Council on June 22, 2021 via a virtual meeting that can be accessed by the public at <https://www.elpasotexas.gov/videos>. For further information regarding the City Council meeting, please contact DCHD staff by email at DCHDServices@elpasotexas.gov or at (915) 212-0138.

PROPOSED 2021-2022 ANNUAL ACTION PLAN BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT FUNDING		HOME ENTITLEMENT / HOME PROGRAM INCOME / CDBG REVOLVING LOAN FUNDING	
Public Services	\$1,229,134	Single Family Owner Occupied Housing Rehabilitation Program	\$1,050,000
<u>Children and Youth Services Category</u>		11 households assisted.....	\$347,097 HOME EN
Candlelighters of El Paso, Living Everyday Program.....	\$40,000	14 households assisted.....	\$420,000 HOME PI
CASA of El Paso, Court Appointed Special Advocates.....	\$40,000	7 households assisted.....	\$282,903 CDBG RLF
Child Crisis Center of EP, Respite and Urgent Residential Care.....	\$40,000		
Project Vida, After School Youth Program.....	\$40,000	First Time Homebuyer Assistance Program	\$600,000
Project Vida, Early Childhood Development.....	\$40,000	29 households assisted.....	\$280,000 HOME EN
City Parks and Recreation, Neighborhood Youth Outreach Program.....	\$30,000	21 households assisted.....	\$200,000 HOME PI
YWCA, Youth Summer Program.....	\$65,000	12 households assisted.....	\$120,000 CDBG RLF
<u>Seniors and Persons with Disabilities Category</u>		Rental Housing by Developers Program	\$1,624,025
County of El Paso, El Paso City-County Nutrition Program.....	\$49,057	6 units constructed.....	\$624,025 HOME EN
Opportunity Center for the Homeless, Elderly Case Management....	\$49,057	10 units constructed.....	\$1,000,000 HOME PI
Paso Del Norte, Applied Behavior Analysis.....	\$49,057		
Project Amistad, Money Management and Social Services.....	\$49,057	New Construction by CHDO's Program	\$624,025
City Parks and Recreation, Disability Exercise Program.....	\$30,000	6 units constructed.....	\$624,025 HOME EN
<u>Medical and Mental Health Services Category</u>		Housing Administration	\$540,205
CASFV, Mental Health Services for Survivors of Domestic Violence...	\$99,057		\$263,108 HOME EN
Project Vida Health Center, Integrated Primary Health Care.....	\$99,058		\$180,000 HOME PI
			\$97,097 CDBG RLF
<u>Homeless, Emergency Shelter and Housing Services Category</u>		EMERGENCY SOLUTIONS GRANT (ESG) ENTITLEMENT FUNDING	
CASFV, Runaway and Homeless Shelter.....	\$90,733	ESG Funding	\$544,716
YWCA, Homeless Program.....	\$99,058	EP Coalition for the Homeless, HMIS Services.....	\$40,000
EP Coalition for the Homeless, Homelessness Diversion Program....	\$80,000	EP Human Services, Youth Homelessness Program.....	\$72,367
<u>Economic Development</u>		Emergence Health Network, Homeless Street Outreach.....	\$99,159
Project Vida, Microenterprise Technical Assistance Program.....	\$100,000	La Posada Home, La Posada Home Program.....	\$83,397
YWCA, (Learn, Invest, Focus, Train) LIFT Program.....	\$100,000	Project Vida, Shelter, Emergency Shelter and Recover Support....	\$171,663
<u>First Time Homebuyer Counseling</u>		Salvation Army, Red Shield Family Center.....	\$40,000
Project BRAVO, FTHB Counseling.....	\$40,000	ESG Administration.....	\$38,130
Public Facility Improvements	\$3,859,582	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) ENTITLEMENT FUNDING	
<u>Large-Scale Improvements</u>		HOPWA Funding	\$704,106
Ascension DePaul Holding of El Paso, Centro San Vicente		City Health Department Tenant Based Rental Assistance.....	\$557,100
Healthcare Center Renovation, District 7.....	\$394,120	City Health Department Supportive Services.....	\$84,160
El Paso Child Guidance Center, Renovation and Expansion, District 8.....	\$1,263,267	City Health Department Program Administration.....	\$41,723
YWCA, Joyce Jaynes Branch Renovation, District 8.....	\$1,387,949	HOPWA Administration.....	\$21,123
<u>Small-Scale Improvements</u>			
Sidewalks along Barney St, District 8.....	\$32,256		
Sidewalks along Flower Dr, District 8.....	\$43,442		
Tom Lea Lower Park Dog Run, District 1.....	\$464,854		
Wheelchair Ramps at Lakehurst Rd and Saratoga Dr.....	\$35,146		
<u>Volunteer Housing Rehabilitation</u>			
Rebuilding Together, District 1.....	\$50,000		
Rebuilding Together, District 8.....	\$88,548		
Fisherman of Hope, District 1.....	\$50,000		
Fisherman of Hope, District 8.....	\$50,000		
CDBG Administration	\$1,272,179		
CDBG Administration.....	\$1,178,356		
City Attorney's Office.....	\$52,123		
EP Coalition for the Homeless, Continuum of Care.....	\$41,700		



Department of Community + Human Development

If you have any questions or want to request additional information regarding the proposed budget, contact the Department of Community and Human Development by email at DCHDServices@elpasotexas.gov or at (915) 212-0138. We are available Monday – Friday from 8:00 a.m. to 5:00 p.m.