

**ANNUAL ACTION PLAN  
CITY OF EL PASO,  
TEXAS**



**2023-2024**

**PREPARED BY THE DEPARTMENT OF COMMUNITY  
AND HUMAN DEVELOPMENT**

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# Executive Summary

## AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

The City of El Paso, Department of Community + Human Development (DCHD) is wholly committed to ensuring equity, resilience, and sustainability for the most vulnerable El Pasoans by giving voice to the underrepresented, supporting a strong system of human services, and investing in El Paso homes, families and neighborhoods. All projects within this 2023-2024 Annual Action Plan (AAP) will achieve resilient community outcomes by serving the most vulnerable populations in El Paso, with an overarching goal of advancing equity, building sustainability, and reducing poverty.

The projects and activities funded under this Plan are a result of a Community Needs Assessment conducted in the Fall of 2022. During that needs assessment process, DCHD hosted numerous conversations, public meetings, and public hearings to identify community strengths and challenges, as well as resource and service gaps. That needs assessment identified the following priorities for investment of the HUD Entitlement grants:

- Homelessness
- Mental Health
- Resident Empowerment
- Food Security
- Affordable Housing

Those priority needs are addressed through the projects and activities in this Plan which will empower and provide support for the most vulnerable El Pasoans including:

- Low income children and youth
- Persons and families experiencing homelessness or at-risk of homelessness
- Persons with disabilities
- Seniors
- Victims of domestic violence
- Low to moderate-income households in need of affordable housing options

The City realizes that the HUD Entitlement Grants are not sufficient to address all community needs, nor are they intended to. For that reason, this plan is focused on best leveraging funding sources to provide the greatest impact for, and benefit to, low and moderate-income El Pasoans.

The 2020-2025 Consolidated Plan, and thereby this AAP, is also informed by the City of El Paso's Strategic Plan, the El Paso Regional Housing Plan, Resilient El Paso (the City's resilience strategy), and a Financial Empowerment Blueprint.

The 2023-2024 Annual Action Plan is the fourth of what will be five annual plans under the 2020-2025 Consolidated Plan. Funding of specific projects under the following grant resources are identified in this Plan:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships Program (HOME)
- Housing Opportunities for Persons with AIDS (HOPWA)
- Emergency Solutions Grant (ESG)

## **2. Summarize the objectives and outcomes identified in the Plan**

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis, or the strategic plan.

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Nearly 1 in 5 El Pasoans live in poverty, and many more, who may not meet that definition, still struggle to provide their households with stable housing and other opportunities and benefits that higher-income households enjoy (United States Census Bureau, ACS 2020 5-Year Estimates, Table S1701). It is primarily this population that the City seeks to assist in achieving housing stability, family resilience, and overall increased opportunity and quality of life. This population tends to experience more housing cost burden, less financial capacity, are more likely to live in aging housing requiring repair and/or rehabilitation, and has less than equitable access to educational services, healthcare, childcare, and employment.

25% of El Paso households are housing cost burdened, meaning they spend more than 30% of their household income on housing costs (i.e. rent, mortgage, utilities, insurance). Of particular concern is the prevalence of severe housing cost burden for households at or below 30% AMI. 52% of these extremely low income households expend more than half of their income on housing costs. These individuals and families are likely forced to make difficult choices to meet their basic needs for food, shelter and warmth.

Homelessness in El Paso is currently at a manageable level, but may increase as a result of a growing housing affordability gap for households who can afford a rental or mortgage payment of no more than

\$600/month. Rents in El Paso have increased drastically over the last 18 months and rental assistance that was made possible through Federal COVID response and recovery funding will be fully expended in the next few months. This portends a possible spike in homelessness and requires strategic deployment of these limited HUD Entitlement dollars to assist individuals and families experiencing homelessness and preventing those at-risk of homelessness from losing their homes.

El Paso is also challenged with an aging housing stock in need of repair and rehabilitation. More than half of all housing units in El Paso were built before 1980 and are more likely in need of major repairs and lead paint abatement. However, these older units tend to be more affordable for lower income households who are more likely to require assistance in order to afford needed repairs. Lower income El Pasoans also present financial capacity issues in terms of bankability and credit worthiness, further limiting their access to quality housing choices.

It is for the preceding reasons that the City of El Paso prioritizes the following issues in this Plan above all others: • Ensuring quality, affordable housing choice for all El Pasoans • Preventing and responding to homelessness • Empowering El Paso households to become more resilient in the face of financial challenges

### **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects. The figures in the table below for 2022-2023 are projections based on the actual projects being implemented under the 2022-2023 Annual Action Plan. The figures for 2022-2023 are projections based on the projects to be funded under this current Annual Action Plan. Successful implementation of the 2023-2024 Annual Action Plan will result in significant progress towards meeting the goals of the 5-Year Consolidated Plan (Con Plan). Nearly all goals show progress towards completion. Those goals that remain unaddressed may be included in future annual plans if quality proposals are received by the Department of Community and Human Development from potential subrecipients.

2020-2025 Consolidated Plan Goals

Decent Housing Goals (DH)	5-Yr Goal	Annual Performance					Progress Towards Completion
		2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	
DH 1.1 FTHB Counseling & Education	600 persons	104	100	-	-		34%
DH 1.2 Fair Housing Education	500 persons	-	60	-	-		12%
DH 1.3 HOPWA Support Services	600 persons	69	68	69	90		49%
DH 2.1 Housing Rehabilitation Assistance	250 households	102	106	78	77		145%
DH 2.2 Rental Housing by Developers	75 units	-	-	-	50		67%
DH 2.3 Rental Housing by CHDOs	24 units	-	30	-	4		142%
DH 3.1 TBRA/Homeless Prevention	500 households	152	118	87	114		94%
DH 3.2 Rapid Rehousing	125 households	68	58	27	34		150%
DH 3.3 First Time Homebuyer Assistance	70 households	1	62	15	12		129%

**Economic Opportunity Goals (EO)**

EO 1.1 Financial Empowerment	500 persons	195	132	-	-		65%
EO 1.2 Microenterprise Technical Assistance	500 businesses	137	110	-	-		49%

**Suitable Living Environment Goals (SL)**

SL 1.1 Homeless, Emergency Shelter & Housing	7,500 persons	9,244	1,840	1,189	3,908		216%
SL 1.2 Street Outreach	1,000 persons	277	100	102	102		58%
SL 1.3 Mental & Medical Health Services	6,000 persons	2,882	1,420	1,812	-		102%
SL 1.4 Food Infrastructure & Access	10,000 persons	-	7,500	-	-		75%
SL 1.5 Children & Youth Services	7,500 persons	1,780	1,328	596	427		55%
SL 1.6 Seniors & Persons w/ Disabilities	2,000 persons	195	408	455	70		56%
SL 2.1 Public Facilities - Homeless Shelters	500 persons	-	-	-	2,000		400%
SL 2.2 Public Facilities - Mobility Infrastructure	10,000 persons	-	5,100	2,355	-		75%
SL 2.3 Public Facilities - Neighborhood	50,000 persons	16,682	7,065	3,260	71		54%
SL 2.4 Public Facilities - Healthcare	5,000 persons	-	2,126	-	2,000		83%
SL 2.5 Public Facilities - Mental Health	500 persons	-	-	-	-		0%
SL 2.6 Public Facilities - Parks & Open Space	60,000 persons	11,410	7,970	6,255	-		43%
SL 2.7 Public Facilities - Abused/Neglected Children	100 persons	-	933	-	-		933%
SL 2.8 Public Facilities - Senior Centers	1,000 persons	-	-	-	-		0%

#### 4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

The City of El Paso, Department of Community + Human Development (DCHD) undertook two significant outreach and consultation initiatives to receive input and determine priority needs and gaps to be addressed through this Annual Action Plan. The first was a State of Homelessness Work Session and the second was a Community Needs Assessment.

DCHD conducted a half-day work session on Thursday, January 6th, 2022 to discuss the state of homelessness in El Paso. The intention of the work session was to convene key stakeholder partners in homeless service provision so that the City of El Paso can have a better understanding of the need for resources to fill gaps in the homeless service provider system and identify resources available to fill those gaps and create opportunities. This work session served as a key component of the upfront HOME-ARP allocation plan consultation process.

An agency pre-work session survey was sent out to the participant list. Responses from the survey were used to frame the discussions during the work session. Respondents were comprised of agencies and organizations that assist families and individuals experiencing homelessness, or at risk of homelessness. 20 organizations responded to the survey.

In September of 2022, DCHD launched a Community Needs Assessment process. The purpose of the CNA was to obtain viewpoints from community members regarding housing and community development needs and proposed activities that support identified community vulnerabilities.

This process was led by the DCHD Civic Empowerment team. The DCHD Civic Empowerment team's primary objective is to advance equity, build sustainability and improve community outcomes through equitable programming volunteerism, and education designed to empower residents and strengthen their relationship with local government. In order to provide objective findings and conclusions, members of the CNA team do not administer or oversee DCHD grants, nor do they influence annual DCHD policies or procedures. A CNA survey was deployed across community stakeholders and 120 individual survey responses were received. The key takeaways from these responses indicated the greatest need for: 1) Programs that support those experiencing homelessness, 2) Assistance with Mental Illness, and 3) affordable housing assistance.

Also in September 2022, DCHD began hosting a series of roundtable events to acquire valuable responses from the community regarding housing and community development needs. Roundtable discussions, which resulted in a total of 96 participants, were offered in a variety of platforms ranging from a hybrid model, allowing individuals in an in-person setting to collaborate with those who selected to contribute virtually. Of those 96 participants, 31 community members were graduates of the City of El Paso's Neighborhood Leadership Academy, resulting in two Advanced Neighborhood Leadership Academy sessions. Participants within these exclusive sessions are actively involved community members that share a unique perspective to include solutions, on issues facing the community.

In addition to community residents, stakeholders from various community organizations, were present to discuss key issues within the sectors of Housing and Homelessness, Health and Wellbeing, Food Security and Family Stability; subject matter experts from El Paso Coalition for the Homeless, The Opportunity Center, YWCA, Project Amistad, United Way, The El Paso Community Foundation were among the organizations represented.

The 2023-2024 Annual Action Plan was presented in draft form to City Council on April 25th, 2023, and following a 30-day public comment period was brought back to Council on June 6th, 2023 for final adoption.

## **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

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Input from the community is summarized in the above section and can be found in detail at <https://www.elpasotexas.gov/assets/Documents/CoEP/Community-Development/Forms-and-Notices/2023-NOFA/CNA-Report.pdf>

Additional comments may be added as a result of the 30-day public comment period.

**6. Summary of comments or views not accepted and the reasons for not accepting them**

All comments received were accepted and considered in the formulation of the Plan.

**7. Summary**



**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	EL PASO	Community and Human Development
HOPWA Administrator	EL PASO	Community and Human Development
HOME Administrator	EL PASO	Community and Human Development
ESG Administrator	EL PASO	Community and Human Development

**Table 1 – Responsible Agencies**

**Narrative (optional)**

**Consolidated Plan Public Contact Information**

Department of Community and Human Development, DCHDServices@elpasotexas.gov, (915) 212-0138/(915) 212-0139

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of El Paso’s Department of Community and Human Development (DCHD) consults with community residents, multiple organizations, and community representatives in preparation to submit the Annual Action Plan as the City’s application for HUD funding. The Draft Annual Action Plan was made available on the City’s website at <https://www.elpasotexas.gov/community-and-human-development/forms-and-notice/>. Following the distribution of the Draft Annual Action Plan, the City provided a 30-day public comment period to allow for its citizens to provide their views and feedback. After this 30-day comment period, another public hearing was held at City Council where the final version of the Annual Action Plan was ultimately approved. The City also regularly communicates with various state and local groups, departments and organizations as part of the planning process. The projects and activities funded under this Plan are a result of a Community Needs Assessment conducted in the Fall of 2022. During that needs assessment process, DCHD hosted numerous conversations, public meetings, and public hearings to identify community strengths and challenges, as well as resource and service gaps.

### **Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

The City of El Paso’s Department of Community and Human Development (DCHD) consults with various service agencies throughout the process of developing the Annual Action Plan, including the Housing Opportunity Management Enterprises (HOME). The local Department of Public Health is the service provider for HOPWA programming and was coordinated to establish goals and benchmarks for that program. The projects and activities funded under this Plan are a result of a Community Needs Assessment conducted in the Fall of 2022. During the needs assessment process, DCHD hosted numerous conversations, public meetings, and public hearings to identify community strengths and challenges, as well as resource and service gaps. That needs assessment identified the following priorities for investment of the HUD Entitlement grants: Homelessness, Mental Health, Resident Empowerment, Food Security and Affordable Housing.

### **Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of El Paso coordinates with the El Paso Coalition for the Homeless (EPCH), lead entity for the El Paso Continuum of Care (CoC). EPCH provides technical assistance to applicant agencies and coordinates monthly meetings of the CoC which is comprised of homeless assistance providers, victim service providers, faith-based organizations, governments, public housing agencies, school districts, social

service providers, mental, behavioral and primary health entities, universities, veterans' services and housing assistance providers. The City participates in monthly meetings of the CoC and is represented on numerous CoC committees to include the Planning Committee, Coordinated Assessment Oversight Committee, the Performance and Benchmark's Committee and the HMIS oversight committee. This year, the City of El Paso is also actively participating in Technical Assistance spearheaded by the COC's Lead Agency.

The City of El Paso and the CoC coordinate to utilize resources to support chronically homeless individuals and families, families with children, veterans, unaccompanied youth, and persons who are at-risk of homelessness.

The Department of Community and Human Development, in collaboration with the City of El Paso Veterans Advisory Committee, and the CoC, coordinate with the American GI Forum, Endeavors, Texas Veterans Commission, and the El Paso Veteran Affairs (VA) Homeless Program to ensure the needs of the local veterans receive quality services.

This year, the City of El Paso, in collaboration with the City of El Paso Veterans Advisory Committee and the CoC's Veterans Committee, was able to continue to fund through local dollars, a veterans housing program that provided a housing option to veterans who are primarily chronically.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The projects and activities funded under this Plan are a result of a Community Needs Assessment conducted in the Fall of 2022. During that needs assessment process, DCHD hosted numerous conversations, public meetings, and public hearings to identify community strengths and challenges, as well as resource and service gaps to which the El Paso Coalition for the Homeless, the lead agency for the Continuum of Care attended and participate.

The City of El Paso consults with the Continuum of Care to gather input regarding proposed funding distributions in the policies and procedures that guide funding recommendations for its plans. DCHD considers the CoC's recommendation in the development of Performance Standards and Evaluation of Outcomes.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	Housing Authority of The City of El Paso
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Numerous conversations with HOME informed the Public Housing section of the annual plan.
2	<b>Agency/Group/Organization</b>	El Paso Continuum of Care
	<b>Agency/Group/Organization Type</b>	Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The CoC board was consulted to arrive at the projected percentage allocations for all ESG components.

3	<b>Agency/Group/Organization</b>	More than 20 service provider agencies
	<b>Agency/Group/Organization Type</b>	Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-homeless Services-Health Services-Education Services-Employment Health Agency Child Welfare Agency Agency - Emergency Management
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs HOPWA Strategy Economic Development

	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The following agencies were consulted during the Community Needs Assessment (CNA) that established priorities for the local HUD Entitlement programs and are listed as participants in the CNA: YWCA, Retired and Senior Volunteer Program, Volar Center for Independent Living, Sunrise El Paso, Justice Leadership Council, Project Amistad, HOME (Housing Authority), Opportunity Center for the Homeless, El Paso Homeless Coalition, The Salvation Army, El Paso Center for Children, Workforce Solutions Borderplex, Philosophic Systems Institute, United Way, Emergence Health Network, Paso Del Norte Foundation, Mental Health Policy Institute, Project Vida, Desert Spoon, University of Texas Health, Emergency Food and Shelter Program Board, El Paso Community Foundation, EP Police, El Paso ISD, Ysleta ISD, County of El Paso, Downtown Management District, UTEP, Texas Gas Services, El Paso Electric, El Paso Neighborhood Coalition, various neighborhood associations, Neighborhood Leadership Academy, Microsoft, LIFT Fund, El Paso Chamber of Commerce, Hispanic Chamber of Commerce.
4	<b>Agency/Group/Organization</b>	El Paso Community Foundation
	<b>Agency/Group/Organization Type</b>	Services - Narrowing the Digital Divide Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Economic Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The El Paso Community Foundation (EPCF) was engaged in an interview for the Community Needs Assessment conducted to target CDBG resources to the greatest community needs. EPCF administers the Affordable Connectivity Program in El Paso to increase access to broadband internet services.
5	<b>Agency/Group/Organization</b>	City of El Paso, Police Department
	<b>Agency/Group/Organization Type</b>	Agency - Emergency Management

<b>What section of the Plan was addressed by Consultation?</b>	Community Resilience
<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The City of El Paso Police Department and Office of Emergency Management participated in roundtable sessions during the Community Needs Assessment. Other resilience related organizations were not consulted as the Director of Community and Human Development is also the City's Chief Resilience Officer and is the community expert on resilience-based initiatives.

**Identify any Agency Types not consulted and provide rationale for not consulting**

The City of El Paso has made every reasonable effort to consult with agencies of all types through direct outreach, needs assessments, surveys, and public meetings and hearings.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care	El Paso Continuum of Care	Goal SL 1.1 Homeless, Emergency Shelter and Housing aligns with the Continuum of Care Plan.
City of El Paso Strategic Plan	City of El Paso	The City's Strategic Plan specifically calls for supporting affordable, high quality housing options especially for vulnerable populations, and developing solutions to increase access and services for El Pasoans experiencing or at risk of homelessness.
El Paso Regional Housing Plan	City of El Paso	All affordable housing strategies were informed by the El Paso Regional Housing Plan.
Financial Empowerment Blueprint	City of El Paso	Economic and workforce development strategies are aligned with the Financial Empowerment Blueprint.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Resilient El Paso	City of El Paso	Resilient El Paso addresses the physical and social well-being of the community and our ability to withstand unexpected shocks as a community and as individual households. Many of the social service and public facility goals were informed by Resilient El Paso.
PHA 5 Year Plan	Housing Opportunity Management Enterprises	Goals to increase the local stock of decent and affordable housing are aligned with the PHA 5-Year Plan.

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**



## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

The City of El Paso encouraged its residents to provide input throughout the 2023-2024 Annual Action Plan process. Through its adopted Citizen Participation Plan (CPP), the City sets forth policies and procedures to engage with low-and moderate-income individuals and residents of predominantly low- and moderate-income neighborhoods. That engagement provides the City with vital feedback on housing, infrastructure, public facilities and public service needs that are then addressed in the Consolidated Plan and Annual Action Plan.

As required by the CPP, a minimum of two public hearings were held at different stages in the planning process. Furthermore, going beyond established requirements, DCHD held several other public meetings, events and workshops training sessions (see below for more detail). Lastly, as required by HUD, the City holds a final 30-day public comment period to collect any residual feedback from the public before the Final

Annual Action Plan is approved by City Council and then submitted to HUD.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Community Needs Assessment Roundtables and Surveys	Non-targeted/broad community	120 (Individual Survey Responses) 96 (Roundtable Participants)	Please refer to Community Needs Assessment Summary	All comments accepted	<a href="https://www.elpasotexas.gov/assets/Documents/CoEP/Community-Development/Forms-and-Notices/2023-NOFA/CNA-Report.pdf">https://www.elpasotexas.gov/assets/Documents/CoEP/Community-Development/Forms-and-Notices/2023-NOFA/CNA-Report.pdf</a>
2	Policies and Procedures adopted by City Council (Public Hearing)	Non-targeted/broad community	N/A	No comments received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	N/A	No comments received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
4	Newspaper Ad	Non-English Speaking - Specify other language: Spanish  Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	N/A	No comments received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Public Facilities Application Training	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	50 attendees	No comments received.	N/A	
6	Public Services Application Training	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	64 attendees	No comments received.	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
7	Volunteer Housing Rehabilitation Application Training	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	8 attendees	No comments received	N/A	
8	Public Services Technical Advisory Review Panel (TARP) Training	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	6 attendees	No comments received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
9	Public Facilities Technical Advisory Review Panel (TARP) Training	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	7 attendees	No comments received	N/A	
10	Public Facilities TARP Presentations	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	21 attendees	No comments received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
11	Public Services TARP Presentations	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	31 attendees	No comments received	N/A	
12	Introduction to the Draft Annual Action Plan to City Council (Public Hearing)	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	N/A	No comments received	N/A	



Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
13	Newspaper Ad	Non-targeted/broad community  City Department, Non-Profit Agencies, and Non-Municipal Government Entities	N/A	No comments received	N/A	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
14	Newspaper Ad	<p>Non-English Speaking - Specify other language: Spanish</p> <p>Non-targeted/broad community</p> <p>City Department, Non-Profit Agencies, and Non-Municipal Government Entities</p>	N/A	No comments received	N/A	
15	Approval of Final Annual Action Plan (Public Hearing)	Non-targeted/broad community	N/A	No comments received	N/A	

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The City of El Paso is applying to receive the following four entitlement grants, which are administered by US Department of Housing and Urban Development – Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), HOME Partnerships Investment (HOME), and the Housing Opportunities for Persons Living with HIV/AIDS (HOPWA). These grants and the funds that they leverage are used throughout the City to support a variety of public service, homeless and housing programs, and public facilities improvements. The grants leverage a variety of funds from local, private, other federal and state grants to serve low-to-moderate income families and neighborhoods.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	6,569,063	500,000	0	7,069,063	7,069,063	The City will receive \$6,569,063 in CDBG entitlement funding, and expects to receive \$500,000 in CDBG RLF for the 2023-2043 Program Year. This program year will be the 4th year of the 2020-2025 Consolidated Plan.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,162,143	1,800,000	17,818,590	22,780,733	4,962,143	The 2023-2024 Program Year will be the 4th year for the 2020-2025 Consolidated Plan. The City has been allocated a HOME entitlement allocation of \$3,162,143, and expects to receive \$1,800,000 in program income. The prior year resources are entitlement and PI on hand and will be utilized for multi-family construction of affordable housing, rehabilitation of single-family homes, and FTHB programming.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	1,099,772	0	0	1,099,772	1,099,772	The City will receive \$1,099,772 in HOPWA Entitlement Funding

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	540,889	0	0	540,889	540,889	The City will receive \$540,889 in ESG Entitlement funding
Other	public - federal	Public Improvements Public Services	9,627,758	0	0	9,627,758	12,300,761	This amount reflects the required project match and other leveraged funds that are bestowed through a variety of sources: other federal, state, local, private and in-kind.

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The HOME Investment Partnership Program funds may be leveraged with private, state and local funds including 4% and 9% Low Income Housing Tax Credits (LIHTC). HOME funds will also be leveraged through a competitive NOFA process for investors and CHDO's. The City of El Paso is designated as an economically distressed community and thereby has a 100% reduction of the HOME match requirement, see <https://www.hudexchange.info/resource/4422/home-match-reductions/>

Required ESG match is provided by subrecipients as a requirement under subaward agreements. Matching requirements for ESG will be met with: Other Federal/State/Local Government Funds (HHSP) and Private Funds (gifts in-kind, foundations, donations, fundraising, etc.).

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

For the 2022-2023 Program Year, the City accepted applications from City departments, non-profit agencies and non-municipal government entities for public facilities improvements that benefit low-to-moderate income residents and/or individuals. Improvements to publicly owned land will occur when public facilities funding is awarded to either a City department or other government entity. For year 4 of the 2020-2025 Consolidated Plan, the City of El Paso will deploy \$4,270,703.55 of CDBG funding to public facilities improvements. From this amount, \$200,000 will be used to address accessibility and other critical repairs to ensure the health and safety of residents. The City will also be funding the renovation of a homeless shelter and healthcare center. Another project, will include the new construction of an inclusive learning center.

The City of El Paso will be utilizing general funds to pay for employees that worked on ESG and had a portion of their salary's funded by ESG. This match is over 100%.100% match directly from City of El Paso for ESG Administration (801 Texas Ave, El Paso TX 79901) is \$40,500.00.

**Discussion**

See above.



## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	2020	2024	Homeless	Citywide	DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	HOPWA: \$746,133 ESG: \$46,254 Federal, State, Local and Private: \$579,413	Tenant-based rental assistance / Rapid Rehousing: 90 Households Assisted Homelessness Prevention: 72 Persons Assisted
2	DH 3.2 Rapid Rehousing	2020	2024	Homeless	Citywide	DH 3.2 Rapid Rehousing	ESG: \$174,960	Tenant-based rental assistance / Rapid Rehousing: 29 Households Assisted
3	DH 2.1 Housing Rehabilitation Assistance	2020	2024	Affordable Housing	Citywide	DH 2.1 Housing Rehabilitation Assistance	CDBG: \$552,903 HOME: \$1,000,000	Homeowner Housing Rehabilitated: 77 Household Housing Unit
4	DH 2.2 Rental Housing by Developers	2020	2024	Affordable Housing	Citywide	DH 2.2 Rental Housing by Developers	HOME: \$2,491,607	Rental units constructed: 50 Household Housing Unit
5	DH 2.3 Rental Housing by CHDOs	2020	2024	Affordable Housing	Citywide	DH 2.3 Rental Housing by CHDOs	HOME: \$474,322	Rental units constructed: 4 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	DH 3.3 First Time Homebuyer Assistance	2020	2024	Affordable Housing	Citywide	DH 3.3 First Time Homebuyer Assistance	HOME: \$500,000	Direct Financial Assistance to Homebuyers: 12 Households Assisted
9	DH 1.3 HOPWA Support Services	2020	2024	Affordable Housing Public Housing Non-Homeless Special Needs	Citywide	DH 1.3 HOPWA Support Services	HOPWA: \$252,200	Public service activities other than Low/Moderate Income Housing Benefit: 90 Persons Assisted
10	SL 1.1 Homeless, Emergency Shelter and Housing	2020	2024	Homeless	Citywide	SL 1.1 Homeless, Emergency Shelter and Housing	CDBG: \$554,120 ESG: \$171,275	Homeless Person Overnight Shelter: 3908 Persons Assisted
11	SL 1.2 Street Outreach	2020	2024	Homeless	Citywide	SL 1.2 Street Outreach	ESG: \$107,900	Public service activities other than Low/Moderate Income Housing Benefit: 102 Persons Assisted
14	SL 1.5 Children and Youth Services	2020	2024	Children and Youth	Citywide	SL 1.5 Children and Youth Services	CDBG: \$256,239	Public service activities other than Low/Moderate Income Housing Benefit: 427 Persons Assisted
15	SL 2.1 Public Facilities - Homeless Shelters	2020	2024	Homeless	Citywide	SL 2.1 Public Facilities - Homeless Shelters	CDBG: \$1,637,820	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	SL 2.3 Public Facilities - Neighborhood	2020	2024	Public Facilities	Citywide	SL 2.3 Public Facilities - Neighborhood	CDBG: \$1,000,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 71 Persons Assisted
18	SL 2.4 Public Facilities - Healthcare	2020	2024	Public Facilities	Citywide	SL 2.4 Public Facilities - Healthcare	CDBG: \$1,432,884	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2000 Persons Assisted
19	SL 1.6 Seniors & Person with Disabilities Services	2020	2024	Seniors and Disabled	Citywide	SL 1.6 Seniors & Person with Disabilities Services	CDBG: \$175,000	Public service activities other than Low/Moderate Income Housing Benefit: 70 Persons Assisted
26	CDBG Program Administration	2020	2024	Administration	Citywide	CDBG Program Administration	CDBG: \$1,313,000	Other: 1 Other
28	ESG Program administration	2020	2024	Administration	Citywide	ESG Program administration	ESG: \$40,500	Other: 1 Other
29	HOPWA Program Administration	2020	2024	administration	Citywide	HOPWA Program Administration	HOPWA: \$32,900	Other: 1 Other
30	HOPWA Sponsor Administration	2020	2024	administration	Citywide	HOPWA Sponsor Administration	HOPWA: \$68,539	Other: 1 Other
31	Housing Program Administration	2020	2024	administration	Citywide	Housing Program Administration	CDBG: \$50,000 HOME: \$496,214	Other: 1 Other

**Table 6 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	DH 3.1 Tenant Based Rental Assistance/ Homeless Pr
	<b>Goal Description</b>	<p>A total of \$746,133 HOPWA and \$46,254 ESG will be used to benefit 114 households, and 162 persons through the following activities:</p> <ul style="list-style-type: none"> <li>• City of El Paso Department of Public Health, TBRA \$ 746,133.00 (HOPWA): 90 individuals/households</li> <li>• The Salvation Army, Red Shield Family Center: \$46,254.00 (ESG, HP): 72 persons, 24 households</li> </ul>
2	<b>Goal Name</b>	DH 3.2 Rapid Rehousing
	<b>Goal Description</b>	<p>A total of \$174,960 ESG funds will be used to benefit 29 households through the following activities:</p> <ul style="list-style-type: none"> <li>• El Paso Human Services: \$145,650.00 (ESG, RRH) RRH = 37 persons, 19 households</li> <li>• The Salvation Army: \$29,310.00; RRH = 30 persons, 10 households</li> </ul>
3	<b>Goal Name</b>	DH 2.1 Housing Rehabilitation Assistance
	<b>Goal Description</b>	<p>A total of \$552,903 CDBG and \$1,000,000 HOME funds will be used to assist 77 units under the following activities:</p> <ul style="list-style-type: none"> <li>• Volunteer Housing Rehabilitation: 50 Units; \$200,000 (CDBG)</li> <li>• Single-Family Owner-Occupied Rehabilitation Program: 27 Units; \$352,903 (CDBG) and \$1,000,000 (HOME)</li> </ul>
4	<b>Goal Name</b>	DH 2.2 Rental Housing by Developers
	<b>Goal Description</b>	<p>A total of \$2,491,607 HOME funds will be used to construct 50 units through this activity. And a total of \$13,468,895 in HOME PI and prior year entitlement will be used to construct at least 250 additional units, However, many of these units may not be completed in the 2023-2024 cycle.</p>

5	<b>Goal Name</b>	DH 2.3 Rental Housing by CHDOs
	<b>Goal Description</b>	A total of \$474,322 HOME funds will be used to construct 4 units through this activity.
6	<b>Goal Name</b>	DH 3.3 First Time Homebuyer Assistance
	<b>Goal Description</b>	A total of \$500,000 HOME funds will be used to assist 12 units under this activity.
9	<b>Goal Name</b>	DH 1.3 HOPWA Support Services
	<b>Goal Description</b>	A total of \$252,200.00 HOPWA will be used to provide supportive services to benefit 90 persons living with HIV/AIDS and their families.
10	<b>Goal Name</b>	SL 1.1 Homeless, Emergency Shelter and Housing
	<b>Goal Description</b>	<p>A total of \$554,120.00 CDBG funds and \$171,275.00 ESG Funds will be used to benefit 3,908 persons through the following activities:</p> <ul style="list-style-type: none"> <li>• Opportunity Center for the Homeless, Resource Center and Emergency Shelter: \$454,120 (CDBG)</li> <li>• El Paso Human Services: \$100,000 (CDBG)</li> <li>• La Posada Home, Inc., La Posada Home Program; \$136,478 (ESG, ES)</li> <li>• The Salvation Army, Red Shield Family Center; \$34,797.00 (ESG, ES)</li> </ul>
11	<b>Goal Name</b>	SL 1.2 Street Outreach
	<b>Goal Description</b>	<p>A total of \$107,900.00 ESG funds will be used to benefit 102 persons / 102 households through the following activity:</p> <p>Emergence Health Network, Homeless Street Outreach; \$107,900.72 (ESG, SO)</p> <p>SO = 102 persons, 102 households</p>

14	<b>Goal Name</b>	SL 1.5 Children and Youth Services
	<b>Goal Description</b>	A total of \$256,239.45 CDBG funds will be used to benefit 427 persons through the following activities: <ul style="list-style-type: none"> <li>• Child Crisis Center of El Paso, Respite and Urgent Residential Care for Children; \$150,000</li> <li>• CASA of El Paso, Court Appointed Special Advocates; \$80,000</li> </ul>
15	<b>Goal Name</b>	SL 2.1 Public Facilities - Homeless Shelters
	<b>Goal Description</b>	A total of \$1,637,819.55 CDBG funds will be used to benefit 2,000 persons through the following shelter improvements: Opportunity Center for the Homeless, 1208 Myrtle Emergency Shelter Renovations: \$1,637,819.55
17	<b>Goal Name</b>	SL 2.3 Public Facilities - Neighborhood
	<b>Goal Description</b>	A total of \$1,000,000 CDBG funds will be used to benefit 71 persons through the following activity: Paso del Norte Children’s, Inclusive Learning Center East Campus: \$1,000,000
18	<b>Goal Name</b>	SL 2.4 Public Facilities - Healthcare
	<b>Goal Description</b>	A total of \$1,432,884 CDBG funds will be used to benefit 2,000 persons through the following activity: Centro San Vicente, Medical Space Renovation: \$1,432,884
19	<b>Goal Name</b>	SL 1.6 Seniors & Person with Disabilities Services
	<b>Goal Description</b>	A total of \$175,000 CDBG funds will be used to benefit 70 persons through the following activity: Project Amistad, Money Management and Social Services; \$175,000
26	<b>Goal Name</b>	CDBG Program Administration
	<b>Goal Description</b>	Funding is for 2023-2024 activities to provide program management and coordination: <ul style="list-style-type: none"> <li>• Program Administration: \$1,075,024.00</li> <li>• Indirect Costs: \$172,976</li> <li>• PHIX – Housing and Homelessness Data Performance Dashboard: \$65,000</li> </ul>

<b>28</b>	<b>Goal Name</b>	ESG Program administration
	<b>Goal Description</b>	Funding is for planning and management of 2023-2024 ESG projects: \$40,500.00
<b>29</b>	<b>Goal Name</b>	HOPWA Program Administration
	<b>Goal Description</b>	Funding is for city's administration of 2023-2024 HOPWA program: \$32,900.
<b>30</b>	<b>Goal Name</b>	HOPWA Sponsor Administration
	<b>Goal Description</b>	A total of \$68,539.00 HOPWA will be used to support sponsor administration to benefit persons living with HIV/AIDS and their families.
<b>31</b>	<b>Goal Name</b>	Housing Program Administration
	<b>Goal Description</b>	Funding is for 2023-2024 projects to provide planning and management for the HOME and CDBG RLF program: <ul style="list-style-type: none"> <li>• HOME EN: \$316,214.00</li> <li>• HOME PI: \$180,000.00</li> <li>• CDBG RLF: \$50,000.00</li> </ul>

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

This section lists the projects that will be funded during the 2023-2024 Program Year with the Community Development Block Grant (CDBG), Home Investment Partnerships (HOME) Grant, Emergency Solutions Grant (ESG) and the Housing Opportunities for Persons Living with AIDS (HOPWA) Grant.

#### Projects

#	Project Name
1	DH 1.3 HOPWA Support Services
2	DH 2.1 Housing Rehabilitation Assistance
3	DH 2.2 Rental Housing by Developers
4	DH 2.3 Rental Housing by CHDOs
5	DH 3.1 Tenant Based Rental Assistance & Homelessness Prevention
6	DH 3.3 First Time Homebuyer Program
7	SL 1.1 Homeless, Emergency Shelter and Housing
8	SL 1.5 Children and Youth Services
9	SL 1.6 Seniors & Person with Disabilities Services
10	SL 2.1 Public Facilities and Homeless Shelter
11	SL 2.3 Public Facilities - Neighborhood
12	SL 2.4 Public Facilities - Healthcare
13	CDBG Program Administration
14	Emergency Solutions Grant Activities
15	HOPWA Program Administration
16	HOPWA Sponsor Administration
17	Housing Program Administration

**Table 7 - Project Information**

#### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Allocation priorities are based on the results of a housing market and demographic analysis and survey conducted for the 2020-2025 Consolidated Plan, Community Needs Assessment, and community housing needs. The main obstacle in addressing underserved needs is reduced funding, increased costs relating to public service programming and construction, and increased housing costs. The City of El Paso encourages its sub grantees to seek additional resources from other public and private sources to



more robustly leverage limited federal entitlement funds.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	DH 1.3 HOPWA Support Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	DH 1.3 HOPWA Support Services
	<b>Needs Addressed</b>	DH 1.3 HOPWA Support Services
	<b>Funding</b>	HOPWA: \$252,200
	<b>Description</b>	Provision of supportive services including, but not limited to, case management, counseling, referral services and resource identification for housing, health and mental health services.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90 low-to-moderate income families will receive supportive services.
	<b>Location Description</b>	City of El Paso Department of Public Health, 701 Montana Ave., El Paso, TX 79902
<b>Planned Activities</b>	Enable low- and moderate-income persons living with HIV/AIDS, and their families, to establish or better maintain a stable living environment in housing that is decent, safe and sanitary by providing supportive services, such as case management, counseling and resources identification for housing, health and mental health services.	
2	<b>Project Name</b>	DH 2.1 Housing Rehabilitation Assistance
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	DH 2.1 Housing Rehabilitation Assistance
	<b>Needs Addressed</b>	DH 2.1 Housing Rehabilitation Assistance
	<b>Funding</b>	CDBG: \$552,903 HOME: \$1,000,000 Federal, State, Local and Private: \$90,000
	<b>Description</b>	Projects will provide safe, affordable and decent housing through the rehabilitation of existing single-family, owner-occupied dwellings.
	<b>Target Date</b>	8/31/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	77 households (20 HOME, 7 CDBG RLF, and 50 CDBG EN) will be assisted through single-family owner-occupied rehabilitation.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Owner-occupied single-family housing rehabilitation for homeowners at 60% AMI or below.
<b>3</b>	<b>Project Name</b>	DH 2.2 Rental Housing by Developers
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	DH 2.2 Rental Housing by Developers
	<b>Needs Addressed</b>	DH 2.2 Rental Housing by Developers
	<b>Funding</b>	HOME: \$2,491,607
	<b>Description</b>	This project will provide loans to construct safe, affordable and decent housing to increase and maintain the affordable rental housing stock.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 households earning under 60% Annual Median Income (AMI) will be supported through this project.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Construction of rental units available for low-income households.
<b>4</b>	<b>Project Name</b>	DH 2.3 Rental Housing by CHDOs
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	DH 2.3 Rental Housing by CHDOs
	<b>Needs Addressed</b>	DH 2.3 Rental Housing by CHDOs
	<b>Funding</b>	HOME: \$474,322
	<b>Description</b>	This project will provide loans to construct safe, affordable and decent housing to increase and maintain the affordable rental housing stock.
	<b>Target Date</b>	8/31/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 households earning 60% Annual Median Income (AMI) or less will be supported through this program.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	New rental units to be constructed by Community Housing Development Organizations (CHDOs) for low-income households.
<b>5</b>	<b>Project Name</b>	DH 3.1 Tenant Based Rental Assistance & Homelessness Prevention
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	DH 3.1 Tenant Based Rental Assistance/ Homeless Pr
	<b>Needs Addressed</b>	DH 3.1 Tenant Based Rental Assistance/ Homeless Pr
	<b>Funding</b>	HOPWA: \$746,133 Federal, State, Local and Private: \$1,738,239
	<b>Description</b>	This project will provide affordable decent housing for people at risk of experiencing homelessness.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90 person served
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Enable persons living with HIV/AIDS, and their families, to establish or better maintain a stable living environment in housing that is decent, safe and sanitary by providing long-term housing assistance through tenant-based rental assistance and permanent housing placement.
<b>6</b>	<b>Project Name</b>	DH 3.3 First Time Homebuyer Program
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	DH 3.3 First Time Homebuyer Assistance
	<b>Needs Addressed</b>	DH 3.3 First Time Homebuyer Assistance
	<b>Funding</b>	HOME: \$500,000
	<b>Description</b>	This project will provide safe, affordable and decent housing for first time homebuyers.

	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	12 Households will be assisted through this project.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Provide first time homebuyers with loans for down payment and closing cost assistance.
7	<b>Project Name</b>	SL 1.1 Homeless, Emergency Shelter and Housing
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	SL 1.1 Homeless, Emergency Shelter and Housing
	<b>Needs Addressed</b>	SL 1.1 Homeless, Emergency Shelter and Housing
	<b>Funding</b>	CDBG: \$554,120 Federal, State, Local and Private: \$1,710,065
	<b>Description</b>	These projects will provide a public service by providing homeless individuals with emergency shelter and housing activities. The shelters will provide meals, clothing, case management, access to educational opportunities, job training, self-help classes, legal aid, parenting classes.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3,080 presumed benefit individuals will benefit from four activities.
	<b>Location Description</b>	Opportunity Center for the Homeless, Resource Center and Emergency Shelter - \$454,120.00 - 1208 Myrtle Ave., El Paso, Texas 79901 El Paso Human Services, Youth Homeless Shelter - \$100,000.00 - 1001 Montana Ave., El Paso, Texas 79902
	<b>Planned Activities</b>	Agencies will assist individuals and families that are experiencing homelessness by providing emergency shelter services.
8	<b>Project Name</b>	SL 1.5 Children and Youth Services
	<b>Target Area</b>	Citywide

	<b>Goals Supported</b>	SL 1.5 Children and Youth Services
	<b>Needs Addressed</b>	SL 1.5 Children and Youth Services
	<b>Funding</b>	CDBG: \$256,239 Federal, State, Local and Private: \$1,866,879
	<b>Description</b>	These programs will provide improved access to suitable living environments with a comprehensive range of services for children and youth through educational and personal development opportunities.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	A total of 427 low-to-moderate children and their families will be assisted through two activities.
	<b>Location Description</b>	CASA of El Paso, Court Appointed Special Advocates Program - \$80,000.00 - 221 N. Kansas St., Suite 1501, El Paso, Texas 79901 Child Crisis Center - \$176,239.45 - 2100 N. Stevens St., El Paso, Texas 79930
	<b>Planned Activities</b>	Agencies will provide a comprehensive range of services to include emergency housing, case management, and essential services.
<b>9</b>	<b>Project Name</b>	SL 1.6 Seniors & Person with Disabilities Services
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	SL 1.6 Seniors & Person with Disabilities Services
	<b>Needs Addressed</b>	SL 1.6 Seniors & Person with Disabilities Services
	<b>Funding</b>	CDBG: \$175,000 Federal, State, Local and Private: \$31,830
	<b>Description</b>	This program will provide improved access to a suitable living environment by providing a continuum of care that includes a comprehensive range of financial services and safety net services for seniors and persons with disabilities.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This project will address resident empowerment, food security, housing and homelessness, and mental health by assisting 70 elderly persons and/or adults with disabilities with money management services.

	<b>Location Description</b>	Project Amistad, Money Management Program - \$175,000 - 3210 Dyer St., El Paso, Texas 79930
	<b>Planned Activities</b>	Elderly persons and/or adults with disabilities who are unable to manage their finances, will receive access to a suitable living environment through the provision of money management services.
<b>10</b>	<b>Project Name</b>	SL 2.1 Public Facilities and Homeless Shelter
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	SL 2.1 Public Facilities - Homeless Shelters
	<b>Needs Addressed</b>	SL 2.1 Public Facilities - Homeless Shelters
	<b>Funding</b>	CDBG: \$1,637,820 Federal, State, Local and Private: \$405,576
	<b>Description</b>	This project will provide availability and accessibility for a suitable living environment by renovating a homeless shelter.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	A total of 2,000 residents will gain access to shelter.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	This project will renovate the existing 1208 Myrtle emergency shelter to provide shelter and supportive services to low- and very-low income persons.
<b>11</b>	<b>Project Name</b>	SL 2.3 Public Facilities - Neighborhood
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	SL 2.3 Public Facilities - Neighborhood
	<b>Needs Addressed</b>	SL 2.3 Public Facilities - Neighborhood
	<b>Funding</b>	CDBG: \$1,000,000 Federal, State, Local and Private: \$2,562,375
	<b>Description</b>	This project will provide availability and accessibility for a suitable living environment by improving a neighborhood facility (Children's Development Center) at 1410 Bob Hope Dr., El Paso, TX 79936.
	<b>Target Date</b>	8/31/2024



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	A total of 71 children will gain access to the inclusive learning center.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	This project will include the new construction of an inclusive learning center with eight classrooms that will provide early childcare and education.
<b>12</b>	<b>Project Name</b>	SL 2.4 Public Facilities - Healthcare
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	SL 2.4 Public Facilities - Healthcare
	<b>Needs Addressed</b>	SL 2.4 Public Facilities - Healthcare
	<b>Funding</b>	CDBG: \$1,432,884 Federal, State, Local and Private: \$159,209
	<b>Description</b>	This project will provide availability and accessibility for a suitable living environment by improving a healthcare facility.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	A total of 2,000 new patients will gain access to affordable healthcare.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	This project will renovate the main clinic located at 8061 Alameda Ave to provide affordable, comprehensive primary care services, behavioral health services, or substance use care to low- and moderate-income persons.
<b>13</b>	<b>Project Name</b>	CDBG Program Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	CDBG Program Administration
	<b>Needs Addressed</b>	CDBG Program Administration
	<b>Funding</b>	CDBG: \$1,313,000

	<b>Description</b>	This project will provide program management and coordination of CDBG funding.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable.
	<b>Location Description</b>	801 Texas Ave., 3rd floor, El Paso, TX, 79901
	<b>Planned Activities</b>	This project will provide program management and coordination of CDBG funding.
<b>14</b>	<b>Project Name</b>	Emergency Solutions Grant Activities
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	DH 3.2 Rapid Rehousing SL 1.2 Street Outreach
	<b>Needs Addressed</b>	ESG Program Administration
	<b>Funding</b>	ESG: \$540,889 Federal, State, Local and Private: \$1,063,585
	<b>Description</b>	Street outreach, emergency shelter operations, homelessness prevention for at-risk persons, rapid rehousing for homeless persons. Additionally, the City will use 7.5% for administrative costs.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• El Paso Human Services - 810 Montana Ave, El Paso TX 79902 \$145,650.00 (Rapid Rehousing) RRH = 37 persons, 19 households</li> <li>• Emergence Health Network - 1600 Montana Ave, El Paso TX 79902 \$107,900 (Street Outreach) SO = 102 persons, 102 households</li> <li>• La Posada Home, Inc. – 1020 N. Campbell, El Paso TX 79902 \$136,478.00 (Emergency Shelter) ES = 200 persons, 75 households</li> <li>• The Salvation Army - 4300 East Paisano Dr, El Paso TX 79905 \$110,361.00 (<b>Rapid Rehousing- \$29,310.00, Homeless Prevention- \$46,254.00, Emergency Shelter-\$34,797</b> ) RR = 30 persons, 10 households HP = 72 persons, 24 households ES = 628 persons, 209 households</li> <li>• ESG Administration - 801 Texas Ave, El Paso TX 79901 \$40,500.00</li> <li>• <b>Street outreach and Emergency Shelter combine equal \$279,175, which is 51.6% of the total ESG grant, which does not exceed the greater of 60% of the jurisdiction’s fiscal year ESG grant (324, 533.40).</b></li> </ul>
	<b>Planned Activities</b>	
15	<b>Project Name</b>	HOPWA Program Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	HOPWA Program Administration
	<b>Needs Addressed</b>	HOPWA Program Administration
	<b>Funding</b>	HOPWA: \$32,900
	<b>Description</b>	This project will provide program management and coordination for the HOPWA Program.
	<b>Target Date</b>	8/31/2024

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable.
	<b>Location Description</b>	801 Texas Ave., 3rd floor, El Paso, TX, 79901
	<b>Planned Activities</b>	This project will provide program management and coordination of the City of El Paso Department of Public Health’s HOPWA-funded activities.
<b>16</b>	<b>Project Name</b>	HOPWA Sponsor Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	HOPWA Sponsor Administration
	<b>Needs Addressed</b>	HOPWA Sponsor Administration
	<b>Funding</b>	HOPWA: \$68,539
	<b>Description</b>	This project will fund management and coordination activities for the HOPWA Project Sponsor.
	<b>Target Date</b>	8/31/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable.
	<b>Location Description</b>	City of El Paso Department of Public Health, 701 Montana Ave., El Paso, TX 79902
	<b>Planned Activities</b>	This project will fund management and coordination activities for the HOPWA Project Sponsor.
<b>17</b>	<b>Project Name</b>	Housing Program Administration
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	Housing Program Administration
	<b>Needs Addressed</b>	Housing Program Administration
	<b>Funding</b>	CDBG: \$147,097 HOME: \$496,214
	<b>Description</b>	This project will provide program management and coordination activities for housing activities funded through HOME EN, HOME PI and CDBG-RLF.

<b>Target Date</b>	8/31/2024
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable.
<b>Location Description</b>	Community and Human Development, 801 Texas Avenue (City 3), El Paso, TX 79901
<b>Planned Activities</b>	This project will provide program management and coordination activities for housing activities funded through HOME EN, HOME PI and CDBG-RLF.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

All services and facility improvement projects identified in the Plan are intended to serve low to moderate income households across the City.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Citywide	100
City Representative District 3	
City Representative District 5	
City Representative District 1	
City Representative District 6	
City Representative District 7	
City Representative District 8	
City Representative District 2	
City Representative District 4	
Priority Housing Areas	

**Table 8 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

All of the City’s HUD-funded programs and services under this Plan are offered Citywide in an effort to fairly and justly serve the City’s low-to-moderate population without regard to where people live in the City.

### **Discussion**

See above.

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

The City of El Paso's affordable housing priorities are to increase the supply of affordable rental housing for low to moderate income households and expand homeownership opportunities. The El Paso Regional Housing Plan has identified a growing gap in rental housing affordable for El Paso households earning \$30,000 and below. While the City does not foresee the completion of construction of new affordable units under HOME funding for the upcoming year, a NOFA has been released that is aimed at creating and/or rehabilitating approximately 250 new affordable units by leveraging \$15 Million in HOME and HOME Program Income (HOME PI) funds. The City is also restructuring its Single-Family Owner-Occupied Rehabilitation (SFOO Rehab) Program in order to increase the number of households assisted. First Time Homebuyer assistance is also offered utilizing HOME funds. For the 2023-2024 program year, the City will seek to increase the availability of affordable housing through the following activities:

- Rehabilitation of 27 single-family owner-occupied units.
- Homebuyer assistance for 12 First Time Homebuyers.
- Volunteer Housing Rehabilitation – 50 single family owner-occupied units
- The City is allocating funds through an RFP for development of affordable multi-family rental housing. However, the build out of these units is not expected to be completed in this program year.
- HOPWA TBRA - 90 persons/households.
- ESG Homeless Prevention – 53 households

One Year Goals for the Number of Households to be Supported	
Homeless	29
Non-Homeless	113
Special-Needs	90
Total	232

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	143
The Production of New Units	0
Rehab of Existing Units	77
Acquisition of Existing Units	12

One Year Goals for the Number of Households Supported Through	
Total	232

**Table 10 - One Year Goals for Affordable Housing by Support Type**

### Discussion

The City will provide the following housing programs through its CDBG, HOME, ESG and HOPWA grants for the reporting period:

1. Financing of rehabilitation and/or construction of multi-family affordable rental units.
2. Rehabilitation and repair of single-family owner-occupied homes owned by low to moderate income households.
3. Down payment and closing cost assistance for low to moderate-income first-time homebuyers.
4. Volunteer Housing Rehabilitation - the City has awarded \$200,000 in funding to Rebuilding Together, who assists low income, elderly and disabled homeowners with repairs to their home at no cost to the homeowner.
5. HOPWA TBRA program - provides Tenant Based Rental Assistance to low-income persons with HIV/AIDS in El Paso County. The amount of assistance is determined on a case-by-case basis.
6. ESG homeless prevention and rapid rehousing provides rental assistance to persons at-risk of experiencing homelessness.



## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

Housing Opportunity Management Enterprises (HOME) is the local public housing authority and the second largest in the state of Texas. Its mission is to provide and increase the supply of safe, decent, sanitary and affordable housing for families at or below 80% of median income by maintaining the Housing Authority's housing stock and ensuring that private rentals under the Section 8 – Housing Choice Voucher (HCV) Programs meet HUD Housing Quality Standards. HOME owns and manages over 19,267 units of assisted housing including housing choice vouchers (HCV). A categorical description follows:

HOME administers:

- 263 Conventional Public Housing units which includes scattered site dwellings.
- 492 Section 8 New Construction (project-based) dwellings.
- 1,192 non-subsidized dwellings.
- 50 USDA-subsidized units for migrant workers.
- 60 202 units for the elderly.
- 15 HOME units for the elderly.
- 7,394 low-income housing tax credit units (LIHTC, including PBRA).
- 6,037 Housing Choice Vouchers (HCV) / Section 8 assistance.
- 5,302 Project Based Rental Assistance (PBRA)/LIHTC Units.
- 406 Project-based vouchers.

### **Actions planned during the next year to address the needs to public housing**

- The City coordinates with the housing authority to provide FTHB assistance to public housing residents who are prepared for homeownership.
- The City will continue to support, as appropriate, HOME efforts to obtain funds for housing-related renovations or new construction.
- The City will continue to review, and approve as appropriate, Consolidated Plan certifications of consistency for HOME projects and proposals and annual plan/five-year plan submissions.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The City encourages qualifying graduates of the HOME Public Housing, Project-Based Rental Assistance and Housing Choice Voucher Homeownership Assistance program to participate in homeownership by

assisting them with Housing Counseling and Homebuyer Assistance through numerous local programs.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Housing Opportunity Management Enterprises does not fall under a troubled PHA designation.

**Discussion**

HOME will continue to focus on the following areas of its Annual Plan to better serve its residents:

- Implementation of Rental Assistance Demonstration (RAD) Conversion of Public Housing portfolio;
- Identification of management’s needs to enable HOME staff to continue providing exceptional customer service to its clients;
- Provide services to children, youth, and families to engage them in productive, healthy activities that promote physical and emotional well-being, community involvement, positive social interaction, good school attendance, and grades;
- Develop additional partnerships to augment activities for children and youth to explore careers;
- Prior to assisting children with services that will prepare them at an early age to develop the skills and knowledge to become self-sufficient, it is important to teach them the importance of values as a member of a family and community;
- Reduce drug and alcohol abuse through youth and family programs;
- Preserve and improve housing stock through numerous activities, including modernization, re-habilitation, new construction, and acquisition;
- Identify resources through local partnerships in addressing homelessness;
- Provide equal housing opportunities to all applicants/residents;
- Involve the Council of Presidents, housing programs residents, and Section 8 - HCV participants on the preparation of the agency plan;
- Provide training to staff and commissioners to fully understand and take advantage of opportunities under QHWRA of 1998 to better serve residents and the community; and
- Identify, develop, and leverage services to enable low-income families to become self-sufficient.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

The City agrees with Continuum of Care Plan to provide each client with the services and support needed for them to return to housing. The City utilizes funding from several sources to make homelessness rare, brief and non-recurring in its pursuit of preventing and, ultimately, ending homelessness. The City anticipates receiving \$540,889 in ESG funds from HUD. Upon award of these funds, the City proposes to undertake eligible activities to address the needs of the homeless in our community. A match which equals 100% of the amount allocated by HUD will be generated through in-kind, volunteer, donated contributions and/or state funds as deemed acceptable. Through the use of Emergency Solutions Grants Programs funds, the City proposes to fund the following activities:

- ESG Program Administration
- Emergency Shelter – Shelter Operations
- Street Outreach
- Rapid Re-Housing
- Homelessness Prevention

Regulatory spending caps limit the amounts that may be spent on Emergency Shelter, Street Outreach, and for Administration. The City will stay within the required limits when utilizing these funds and when contracting with local service providers for the provision of services.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City's one-year goals are to increase the amount of individuals helped with Homeless Prevention by 15% and to increase the amount of individuals helped with Rapid Rehousing by 20% with ESG funds.

Also, the City is investing Coronavirus State and Local Fiscal Recovery Funds (SLFRF) funds in increasing the availability of RRH and Homeless Prevention. During the summer of 2022, El Paso Helps / El Paso Ayuda initiative was launched. El Paso Helps seeks to provide access to basic human services for the most vulnerable population in El Paso through an easy to use, ubiquitous, live help portal. Leveraging the power of a public / private / nonprofit partnerships and the secure network infrastructure of the City of El Paso, El Paso Helps facilitates unprecedented cross-agency collaboration assembled with the sole mission of supporting El Pasoans in crisis. By leveraging other federal funds, the city hopes to have a greater impact on the most vulnerable in our community by increasing funding to a local emergency shelter, helping homeless persons make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness,

facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again; and Helping low-income individuals and families avoid becoming homeless.

The City will allocate 21.6% of its ESG entitlement (post-administration costs) to Street Outreach to provide direct services to unsheltered individuals and families.

More broadly, the local street outreach providers, along with CoC will also undertake street outreach efforts with the assistance of people currently experiencing and who have experienced homelessness. These efforts will also include coordination with local law enforcement and the local mental health authority. The CoC requires all funded programs to make services accessible and available to all persons regardless of race, color, religion, gender, sexual orientation, age, familial status or disability.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City will allocate 34.3% of its ESG entitlement (post-administration costs) to Emergency Shelter operations. This includes an emergency shelter operated by The Salvation Army and a transitional living program for people fleeing domestic violence operated by La Posada Home. Of its CDBG Public Services (post-administration costs), nearly three-quarters will go to emergency shelter operations, including one shelter specifically for individuals ages 18 to 24.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The vast majority (90.8%) of the City's ESG entitlement (post-administration costs) will be allocated to four local agencies that serve people experiencing homelessness. The agencies are as follows:

- El Paso Human Services (rapid rehousing for people aged 18 to 24)
- Emergence Health Network (street outreach)
- La Posada Home (emergency shelter for people fleeing domestic violence)
- The Salvation Army (rapid rehousing, homeless prevention, and emergency shelter)

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,**

## **employment, education, or youth needs.**

The County of El Paso coordinates a Re-entry Program for those exiting the Jail System including Assessment, Targeted Interventions, Transitions Plans, Self-Evaluation and Sustainability. The County of El Paso has held numerous training sessions with providers, including public and private agencies that address housing, health, social services, employment, education, and youth needs. The client will receive active and diligent case management from an appropriate service provider until permanent housing is in place. Outreach efforts should continue to see to the welfare of the client and reconnect them with services and housing. Training is routinely provided to the local law enforcement agencies regarding shelter and housing opportunities available to those experiencing homelessness. County officials also track those persons entering jail who are clients of Emergence Health Network and try to ensure their treatment and medications continue. Efforts continue to divert mentally ill individuals from jail and to ensure continuity of care for mentally ill persons exiting jail. The Texas Rio Grande Legal Aid, Legal Clinic for the Homeless (TRLA LCH) uses its resources to remove legal impediments the homeless of El Paso encounter when trying to obtain housing, employment and public benefits. TRLA LCH offers support to persons with mental illness to advocate for their rights through the Mental Health Legal Project and the Victims' Rights Program specializes in advocating for victims of Domestic Violence.

The remaining 9.2% of the City's ESG entitlement (post-administration costs) will be allocated to the aforementioned Salvation Army, which also provides a homelessness prevention component.

## **Discussion**

See above.

**AP-70 HOPWA Goals– 91.220 (I)(3)**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	0
Tenant-based rental assistance	90
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
<b>Total</b>	<b>90</b>

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

Historically, El Paso’s stock of lower-cost, quality housing has been an asset for the region. The lower cost of housing allowed households with modest incomes to afford quality housing and helped to attract businesses to the region. In recent years housing has shifted from an asset to a challenge for the region. Housing affordability is an increasing burden on residents as they struggle to afford rent or access homeownership. At the same time, development along the edges of the City coupled with disinvestment in existing neighborhoods is undermining the economic strength of the region. El Paso faces a rapidly growing shortage of affordable rental housing for households earning less than \$30,000 a year. Currently The El Paso region faces a shortage of approximately 3,300 rental housing units. That number is projected to expand to 15,600 by 2025 as the number of households earning \$30,000 or less increases and the supply of affordable rental housing decreases as rents rise. Despite affordable home values, homeownership in El Paso is declining. The number of homeowners earning less than \$40,000 a year fell by 9,000 from 2010 to 2016. The primary barrier to homeownership in the El Paso region is not the ability of households to afford the cost of a mortgage but the availability of assets for a down payment, low credit scores, and a lack of access to the banking system.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

To eliminate barriers and provide high quality affordable housing, the following are positive effects of public action:

- The El Paso Regional Housing Plan adopted by City Council lays out a strategy to ameliorate the barriers to affordable housing. That strategy includes the following:
- Housing Trust Fund: Dedicate additional City and County funding sources to affordable housing projects. Public Land Sale Policy: Establish a Request-for-Proposals process to sell infill sites in priority areas at a discount in exchange for affordable housing production, or other public benefits. Dedicate local funding to assemble sites for development in priority areas. 9% Low Income Housing Tax Credit Local Support Criteria: Revise local criteria to promote mixed income housing with deeper affordability in priority areas. 4% Low Income Housing Tax Credit Funding: Invest locally-controlled public funding for projects using 4% LIHTC to increase the production of affordable rental housing in partnership with the Housing Authority. Down Payment Assistance: Strengthen the pathway to homeownership by coordinating the City’s existing down payment assistance program with the Housing Finance Corporation’s mortgage program. Financial Counseling: Establish a new financial counseling program in partnership with community development organizations, philanthropic organizations, and banking institutions to reduce the

unbanked population and expand access to housing finance

- DCHD sets aside funding each year for a Volunteer Housing Rehabilitation program where up to \$4,999 in CDBG funds are used in combination with applicant funding, donations and volunteers to provide housing rehabilitation for the elderly and/or disabled. This has proved to be a great way to increase housing rehabilitation within the City and assist people to remain in their homes longer at no cost to the homeowner.

**Discussion:**

There are negative effects of public policy on the City's ability to increase affordable housing stock. The State of Texas makes the creation and maintenance of a Housing Trust Fund increasingly difficult. By making linkage fees illegal, the State has made financing for the development of affordable housing a far greater challenge than in other States.

Local policy is also creating a negative effect on the City's ability to increase affordable housing stock. The City's development policy effectively subsidizes construction of new, artificially affordable single-family homes on the fringes of the City by not capturing sufficient revenue from that development to support necessary infrastructure and public service expansion. This policy is resulting in disinvestment in affordable homeownership units in more centrally located neighborhoods, as well as a migration of population from the core of the city to the outskirts. The City has created a Housing Strategy which identifies Priority Housing Areas in the center of the City for incentivizing development of affordable and market rate housing.



## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

This section will outline actions that are not part of any specific category.

### **Actions planned to address obstacles to meeting underserved needs**

Access to affordable housing is a growing concern in El Paso. The City, through its El Paso Regional Housing Plan, is actively researching strategies to invest additional dollars into affordable housing rehabilitation and new construction. Establishment of a Housing Trust Fund is one avenue being researched, while coordination with and alignment of existing programs (public, private and non-profit) should increase access to affordable housing.

### **Actions planned to foster and maintain affordable housing**

The City of El Paso plans to foster and maintain affordable housing for its residents by providing a variety of affordable housing programs to assist with the preservation, construction and purchase of affordable housing that has been discussed elsewhere in this Plan (AP-55 Affordable Housing). In addition, the City will take advantage of appropriate opportunities to support the development or rehabilitation of multi-family, mixed income and mixed-use housing projects that have an affordable component.

### **Actions planned to reduce lead-based paint hazards**

Although there are no indications of a significant problem with lead poisoning in El Paso, it still does occur. Consequently, the City of El Paso Public Health Department, other public health agencies, and private sector health care providers, have continued to emphasize a “community level intervention” that consists of training and education prevention activities, screening, surveillance, risk management and primary prevention. Until lead poisoning has been eliminated, the City of El Paso’s public health agencies will continue to devote much of their lead-poisoning prevention resources to case management services for poisoned children. In addition, the City of El Paso will continue to utilize its federal funding in the abatement of lead-based paint in houses that were built prior to 1978.

Lead-Based Paint hazard inspections and mitigation is a standard practice for renovation of residential structures. Contractors and subcontractors are required to comply with all provisions on the detection and elimination of lead-based paint hazards set forth by HUD Regulation 24 CFR Part 35 – Lead-Based Paint Poisoning Prevention in Single-Family Owner-Occupied dwellings. The City of El Paso maintains and updates procedures in its federally funded housing renovation programs to ensure it follows all regulations.

Additionally, the State Department of Health’s Toxic Substances Control Division must be informed of all Lead Based Paint activities and must perform an inspection during the construction phase. Only State-

certified Lead Firms can perform lead-based paint abatement, interim controls and clearances.

As required by Subpart 35.130, the City provides the lead hazard information pamphlet entitled “Protect Your Family from Lead in Your Home” to every household of an owner-occupied dwelling unit, as well as the LBP testing results, and Risk Assessments, Project Designs and Clearance reports. Also, property owners receiving Home Renovation Assistance are informed of the dangers of Lead Poisoning and are urged to test children under six years of age living for elevated blood lead levels.

The City continues to improve the methods and procedures for identifying and eliminating Lead Based paint hazards in housing built prior to 1978 that is being processed for renovation through the City’s Housing Programs Division. Housing programs staff in the Department of Community & Human Development continuously receive training on implementation, inspection, design and federal reporting requirements; all staff members have been trained in Lead Safe Practices.

### **Actions planned to reduce the number of poverty-level families**

A substantial proportion of residents are considered very low-income, with the City’s poverty rate of 18.3% (higher than the rate at the State level of 14.2). While El Paso has a lower cost of living as compared to other cities in the United States, that fact does not sufficiently mitigate challenges related to pursuing increased quality of life or prosperity. In an effort to help reduce the number of persons living at or below the poverty level, the City has allocated a percentage of CDBG funding to assist in improving the living conditions for this population by offering an array of public services. In 2023-2024, the City will utilize \$ \$985,359.45 in CDBG funds, 15% percent of the annual CDBG entitlement plus the projected program income, for public service programs. The City will grant sub-contracts with non-profit organizations entities to provide services in the following areas identified on the Community Needs Assessment completed in late 2022: Homelessness, Mental Health, Resident Empowerment, Food Security, and Affordable Housing.

### **Actions planned to develop institutional structure**

The City continually strives to develop its institutional structure and create more effective community response mechanisms to maintain and improve the quality-of-life for all of its residents. The City continues to maintain and improve its institutional structure and continues to facilitate partnerships between other City Departments, community-based organizations, governmental or public organizations, neighborhood and civic associations, residents, businesses, and others in the private sector to efficiently link resources and carry out joint planning and program activities. In addition to existing partnerships, the City endeavors to pursue new opportunities to participate in various local initiatives that seek to improve the quality-of-life for residents of El Paso whenever possible.

The City benefits from partnerships with organizations that are service-oriented, such as non-profit and government entities, who are engaged in the direct delivery of services. These partnerships help with the implementation of City-sponsored projects and activities. The City will continue to promote and

cultivate partnerships and collaborations with many non-profit agencies and government entities in the community for the direct delivery of services through projects and activities that address Consolidated Plan priorities. In regards to public facilities improvements, emphasis will continue to be placed on encouraging public facility projects that benefit low- and moderate-income neighborhoods and individuals in cooperation with other City Departments and non-profit agencies.

**Actions planned to enhance coordination between public and private housing and social service agencies**

About a quarter of the HOME allocation will go towards repairing, rehabilitating, renovating and reconstructing owner-occupied single-family homes. Just under 10% of the HOME allocation will be used to assist people who have never owned a home purchase their first home.

All four agencies receiving ESG funds and all five agencies receiving CDBG Public Services funds are non-profit agencies. Of the post-administrative costs ESG allocation, 44.2% is intended to either place or keep individuals/families in private housing via rapid rehousing and homelessness prevention efforts. Further, the sole recipient of HOPWA funds is a department within the City of El Paso.

**Discussion:**

See above.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

This section includes information on specific programs that is not included in other sections.

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	1,098,357
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>1,098,357</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### HOME Investment Partnership Program (HOME)

##### Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

The City seeks to leverage significant public and private funding for the development of affordable

rental units by making available HOME funds to support approximately 50% of per unit funding requiring developers to find other funding sources for the remainder of the per unit costs. Developer matching funds may come from private loans or LIHTCs.

The First Time Homebuyer Program is targeted to individuals earning between 60% and 80% AMI.

Each HOME Program has its own requirements for eligibility. The First Time Homebuyers Program requires that the gross household income of the applicant's family be between 60%-80% of the median income for the City of El Paso. Each applicant must also complete a homeownership preparation course prior to applying. To be eligible for the Home Renovation Program, which provides grants or zero-interest loans for those who need basic repairs made to their home, the applicants must meet the following requirements:

- Applicants must be the owner(s) and occupant of the property to be renovated.
- Occupy home as their principal residence for a period of 3 years prior to applying for assistance.
- Home must be within the El Paso City limits.
- Home must be in repairable condition.
- Family income cannot exceed the 80% median income for the City of El Paso.

Solicitation of proposals for multi-family affordable housing development is conducted via a Notice of Funding Availability (NOFA) process. The City posts information regarding the first-time homebuyer program and single-family owner-occupied rehabilitation program on its website. Interested households contact the Department of Community and Human Development to gain access to applications for these programs.

Applicants may find detailed information on the above programs on the City's website:  
<https://www.elpasotexas.gov/community-and-human-development/neighborhood-development/housing-programs-division/>

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

Subrecipients shall comply with all guidelines for the resale and recapture of HOME funds as indicated in CFR 92.254.

In lieu of subjecting assistance to first-time homebuyers to resale restrictions in the HOME regulations, the City imposes a recapture provision. In accordance with 92.254 (a)(5)(ii)(A)(2), a reduced HOME investment amount is amortized as a loan or a deferred payment loan over a period of up to 30 years. Loans are amortized at a minimum 3% interest. Non-interest bearing, second-lien deferred loans in the amount of the HOME subsidy will be made due upon sale, transfer, or lease of the property. The recaptured funds will be treated by the City as program income, which is income

that is required to be utilized to assist other HOME eligible activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In lieu of subjecting assistance to first-time homebuyers to the resale restrictions in the HOME regulations, the City imposes a recapture provision. In accordance with 92.254 (a)(5)(ii)(A)(2), a reduced HOME investment amount is amortized as a loan or a deferred payment loan over a period up to 30 years. Loans are amortized at 3% interest. Non-interest bearing, second-lien deferred loans in the amount of the HOME subsidy will be made due upon sale, transfer, or lease. The recaptured funds will be treated by the City as program income, which is income that is required to be utilized to assist other HOME eligible activities serving any of the City's housing programs. The City's recapture policy is noted in Unique Grantee Appendices.

The City's description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds is noted in detail in the Unique Grantee Appendices.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:
  1. For single-family (1 to 4 family) owner-occupied housing, when lending HOME funds to rehabilitate housing, refinancing is allowed only if it excludes a lien created as a result of an extension of "home equity" credit under Section 50, Article XVI, Texas Constitution; and refinancing is necessary to reduce the overall housing costs to the borrower and make the housing more affordable and if the rehabilitation costs are greater than the amount of debt that is refinanced. The City must have a first lien after refinancing. The amount being refinanced is in the form of a loan at the owner-occupant's qualifying interest rate for the rehabilitation loan.
  2. For single family or multifamily projects, refinancing is an eligible cost when lending HOME/CDBG funds to rehabilitate multi-family units if refinancing is necessary to permit or continue affordability under 24 CFR 92.252. In such cases, the minimum affordability period shall be 15 years. 92.206(b)(2)(iv) The City will refinance existing debt if;The project demonstrates that rehabilitation is the primary eligible activity. 92.206(b)(2)(i)More than 50% of the total HOME funds must be for eligible rehabilitation soft and hard costs. Additionally, the amount being refinanced is in the form of a loan at the owner's qualifying interest rate for the rehabilitation loan. The total of the refinancing loan and the rehabilitation loan shall not exceed the maximum loan to after rehabilitation value of 120%. 92.206(b)(2)(i)The City reviews management practices to determine that disinvestment in the property has not occurred, that the long-term needs of the project can be met and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated. 92.206(b)(2)(ii)The

project outlines that the investment is being used to maintain current affordable units, create additional units, or both. 92.206(b)(2)(iii)Refinancing will be limited to projects within the City of El Paso. 92.206(b)(2)(v)HOME funds used to refinance single or multifamily housing loans will not be used on loans made or insured by any other federal program including CDBG. 92.206(b)(2)(vi)

5. If applicable to a planned HOME TBRA activity, a description of the preference for persons with special needs or disabilities. (See 24 CFR 92.209(c)(2)(i) and CFR 91.220(l)(2)(vii)).

Not applicable.

6. If applicable to a planned HOME TBRA activity, a description of how the preference for a specific category of individuals with disabilities (e.g. persons with HIV/AIDS or chronic mental illness) will narrow the gap in benefits and the preference is needed to narrow the gap in benefits and services received by such persons. (See 24 CFR 92.209(c)(2)(ii) and 91.220(l)(2)(vii)).

Not applicable.

7. If applicable, a description of any preference or limitation for rental housing projects. (See 24 CFR 92.253(d)(3) and CFR 91.220(l)(2)(vii)). Note: Preferences cannot be administered in a manner that limits the opportunities of persons on any basis prohibited by the laws listed under 24 CFR 5.105(a).

Not applicable.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Included as attachment.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The County of El Paso is the operator of the El Paso CoC's Coordinated Entry (CE) system and provides strategically located access points to assist those at risk of becoming homeless or experiencing homelessness. Persons in need of housing receive a full assessment to determine need and priority and are matched and referred to appropriate programs and services. The Coordinated Entry team is accessible in three locations across the community and through the 2-1-1 Texas Information Referral Hotline. In addition, 2-1-1 provides "warm" referrals during off hours as part of

the coordinated entry initiative. The CoC has adopted an HMIS-based universal assessment tool, the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT) as the standardized assessment tool for all those experiencing homelessness, including those on the street. The assessment varies depending on the population assessed; homeless individuals, families and youth and those at-risk. Street Outreach team's link unsheltered homeless to CE operators for assessment and referral purposes. All persons are assessed for services and housing options using the standardized tool, which: 1) prioritizes those hardest to serve, especially the chronically homeless, 2) identifies who should be recommended for housing and support based on acuity, and 3) prioritizes those clients based on need. The assessment captures basic information to determine program eligibility and used in conjunction with the HMIS intake survey. Referrals are focused on housing interventions, which utilize Permanent Supportive Housing opportunities when available as well as Rapid Re-housing programs offered through entities receiving City, State or Federal funding for these programs. When necessary or appropriate, a referral is made to an emergency shelter and/or transitional program. The CoC's Coordinated Assessment Oversight Committee (CAOC) provides oversight of the system and its usage. The City of El Paso has a designated seat at the CAOC and participates in the committee's meetings.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).
  1. **1.** The City of El Paso's Department of Community and Human Development (DCHD) solicits ESG proposals from public and private nonprofit organizations, including faith-based organizations, via a Notice of Funding Availability (NOFA) process advertised in the local newspaper. DCHD also disseminates the ESG NOFA through e-mail distribution lists and the City's Website. The NOFA includes a tentative schedule where interested applicants can review all pertinent deadlines. The first step of the process is to submit a Letter of Intent (LOI) to determine project eligibility and agency capacity. Only applicants that submit eligible projects are invited to submit a complete application packet. Eligible applicants are then invited to a training workshop where they are provided with complete application packets designed to solicit information for the City to make a fair analysis of the proposed project. A deadline is provided for submission of applications to the City's Department of Community and Human Development. Late or incomplete applications are not considered for funding.

Once received, all applications are reviewed by DCHD staff and a Technical Advisory Review Panel (TARP). The TARP consists of a DCHD staff person, an applicant from a different service category, a member from another funding entity, a Subject Matter Expert (SME) and a Community Development Steering Committee member. Team members are selected by DCHD staff, with a primary focus on selecting individuals with knowledge in, and experience with, community programs and who have no relationship to any of the applicant agencies in the service category. All TARP members are required to sign a Conflict of Interest Disclosure Affidavit. If a conflict of interest exists,



DCHD staff will make the necessary rearrangements to ensure fair review of the applications. As a next step, the TARP performs a detailed technical review of each eligible proposal. This review includes past agency performance, proper completion of the application, community impact and community need, and program eligibility according to applicable federal, state, and local regulations. The TARP scores and provides comments on each proposal using the ESG Application Score Sheet included with the ESG application. Applications with a final score of less than 75% are not considered for funding. Applicants whose proposals received a score of 75% or higher are invited to give a presentation to the TARP. Presentation meetings are open to the public. After the presentations, the TARP meets to finalize their scoring of proposals. TARP scores and comments will serve as a platform for the ESG budget recommendation established by DCHD. The ESG budget recommendation developed by DCHD is then presented to the Community Development Steering Committee, a citizen advisory board appointed by City Council, for review and comment. The recommended ESG budget is then presented to City Council, along with comments received from the Steering Committee. As a final step, the City Council provides final approval of the ESG budget.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The City of El Paso requires subrecipients to confirm that a homeless or formerly homeless person serves within their organizations in the development of policy-making. In addition, the City of El Paso consults with the General Membership and the Planning Committee of the El Paso Coalition for the Homeless (EPCH) that consists of approximately 65 homeless assistance agencies. The EPCH includes a number of formerly homeless individuals who contribute to policy and funding decisions, as EPCH members. The Planning Committee is a volunteer subcommittee of EPCH members tasked with strategic planning, gap analysis, advocacy and education.

5. Describe performance standards for evaluating ESG.

All agencies awarded ESG funds are evaluated by the CoC's community-wide performance standards. CoC's reporting and evaluation standards for ESG & CoC programs were developed in collaboration with stakeholders, providers, and CoC & ESG Program recipients and approved by the CoC Board. The reporting and evaluation requirements are as follows:

- All ESG & CoC recipients must enter client level information in HMIS, capturing all of HUD's Data Standards. Programs are evaluated quarterly using HMIS data for performance and a monitoring report is provided. The performance categories to be monitored and evaluated through this process align with HUD System Performance Measures (SPMs) and are as follows: Length of Stay or program participation Returns to Homelessness Increase in Earned, Other and Total Income Exits to Permanent Housing Data completeness, accuracy and timeliness are reviewed monthly and included in the quarterly monitoring report Through the Performance and Benchmarks committee, Coca

works with underperforming programs to develop a Peer Improvement Plan. After implementation of the Peer Improvement Plan the Coca re-evaluates the programs every 30-60 days for a 12-month period. Underperforming programs are those that have not met three benchmarks for four consecutive quarters.

Programs continuing to perform below standards or that are not compliant for 12 months are reported to the City DCHD, as ESG Recipient, for ESG-funded programs or Coca Board for Coca-funded programs.

### HOPWA Application Process Overview

The City of El Paso's Department of Community and Human Development solicited a HOPWA proposals/application from the public and private nonprofit organizations, including faith-based organizations, via the Notice of Funding Availability (NOFA) advertised in the local newspapers, and City of El Paso webpage. DCHD staff also sent out a notice via email to organizations, including faith base organization (e.g. The Salvation Army, Villa Maria, etc.) that had previously expressed interest and inform them of the NOFA and pertinent deadlines.

To assist with the application review process, the DCHD establishes a Technical Advisory Review Panel (TARP). The team consists of a DCHD staff person, a member of another funding entity, considered Subject Matter Expert (SME). **There was only one application submitted for HOPWA.**

DCHD Staff determined the eligibility of the application, the TARP performed detailed technical review of the proposal. This review included past agency performance, proper completion of the application, community impact and community need, and program eligibility according to applicable federal, state, and local regulations. The TARP scores each proposal using the HOPWA Application Scorecard. Applicants was invited to give a presentation to the TARP. After the presentations, the TARP met to discuss final scoring of the applicant. The recommendation was presented to City Council and approved.

## Attachments

## Citizen Participation Comments

### Summary of public comments

During the City Council hearing to introduce the draft Annual Action Plan April 25, 2023, Council approved the commencement of a 30-day comment period of the draft 2023-2024 Annual Action Plan. One individual signed up for public comment. Mayor Pro Tempore also provided comment. Following is a summary of the comments:

- Mayor Pro Tempore Anello expresses her desire to see these projects provide more wrap around services. The DCHD Assistant Director provided confirmation that the department is prioritizing projects that add additional value by providing more than one service.
- John Martin complimented the need base process put forward this year.

During the public comment period between April 26<sup>th</sup> and May 26th, the City received zero comments. During the City Council hearing to adopt the final Annual Action Plan on June 6 2023, zero comments were provided.

AFFIDAVIT OF PUBLICATION

Ad No.  
GCI1050435

CITY OF EL PASO COMM DEV  
801 TEXAS AVE  
EL PASO, TX 79901  
ATTN

I, being duly sworn say: EL PASO  
TIMES, a daily newspaper of general  
circulation published in the City and  
County El Paso, State of Texas, which is  
a newspaper of general circulation and  
which has been continuously and  
regularly published for the period of not  
less than one year in the said County of El  
Paso, and that he/she was upon the dates  
herein mentioned in the EL PASO TIMES.

That the LEGAL copy was published in  
the EL PASO TIMES and online for the  
date(s) of such follows 1 DAY(s) to wit

4/26/2023

Respondent further states this newspaper  
is duly qualified to publish legal notice or  
advertisements within the meaning of Sec.  
Chapter 167, Laws of 1937

*[Signature]*

Legal Clerk  
Subscribed and sworn before me this  
26th day of April, 2023.

*[Signature]*  
State of WI, County of Brown  
NOTARY PUBLIC

5.15.27

My Commission Expires

AD COST: \$2,697.80  
Ad#: GCI1050435  
ACCT: 383162  
PO PUBLIC NOTICE  
# OF AFFIDAVITS: 1

NANCY HEYRMAN  
Notary Public  
State of Wisconsin

**NOTICE OF AVAILABILITY FOR PUBLIC REVIEW AND COMMENT | CITY OF EL PASO'S DRAFT 2023-2024 ANNUAL ACTION PLAN**

The City of El Paso's Department of Community and Human Development (DCHD) is pleased to release its Draft 2023-2024 Annual Action Plan for public review and comment. The Draft Annual Action Plan details the numerous social service programs and public facility and housing improvements the City plans to support through funding from the US Department of Housing and Urban Development (HUD).

The Annual Action Plan is the City's annual application to receive our entitlement awards that are administered by HUD. The four grant programs are as follows: the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons with AIDS (HOPWA), and HOME Investment Partnership Program (HOME).

On April 25, 2023, DCHD presented the Draft 2023-2024 Annual Action Plan to City Council for comment and the draft plan is now being shared with the public for a 30-day comment period. A summary of the proposed projects and their budgets is provided below. A more detailed description of the listed projects is provided in the Draft Annual Action Plan.

A copy of the Draft Annual Action Plan is being made available beginning April 26, 2023 for review at [www.pasotexas.gov/community-and-human-development/forms-and-notices](http://www.pasotexas.gov/community-and-human-development/forms-and-notices). Note that copies of the Draft Annual Action Plan will not be available this year at the DCHD office or local church libraries due to the COVID-19 health crisis.

Written comments on the Draft Annual Action Plan should be submitted to DCHD by email at [DCHDServices@pasotexas.gov](mailto:DCHDServices@pasotexas.gov) no later than 5:00 p.m. on Friday, May 26, 2023. Following the public comment period, the final Annual Action Plan will be presented to City Council on June 14, 2023 via a virtual meeting that can be accessed by the public at <https://www.pasotexas.gov/ecc>. For further information regarding the City Council meeting, please contact DCHD staff by email at [DCHDServices@pasotexas.gov](mailto:DCHDServices@pasotexas.gov) or (915) 212-0139.

**PROPOSED 2023-2024 ANNUAL ACTION PLAN BUDGET**

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ENTITLEMENT FUNDING				HOME ENTITLEMENT / HOME PROGRAM INCOME / CDBG REVOLVING LOAN FUNDING	
<b>Public Services</b>				\$885,350.05	
City of El Paso, Court-Appointed Special Advocates.....			\$80,000.00		
Child Care Center of El Paso, Respite and Urgent Residential Care.....			\$176,295.48		
El Paso Human Services, Youth homeless Shelter.....			\$10,000.00		
Opportunity Center for Job-Training, Resource Center and Emergency Shelter.....			\$454,120.00		
Project Arrested, Money Management and Social Services.....			\$175,000.00		
<b>Public Facility Improvements</b>					
CDBG Public Facilities	49 <sup>th</sup> Budget	50 <sup>th</sup> Budget	51 <sup>st</sup> Budget		
Housing Opportunity Management Enterprise, Solano Apartments, District 9.....	\$4,020,700.55	\$5,000,000.55	\$6,000,700.55		
Food for Norte Children's Inclusive Learning Center - East Campus, District 6.....	\$0.00	\$2,165,875.10	\$4,070,700.55		
Centro San Mateo, Medical Space Renovation, District 7.....	\$1,000,000.00	\$0.00	\$0.00		
Opportunity Center for the Homeless, LRUW	\$1,432,297.00	\$0.00	\$0.00		
Webb Emergency Shelter Renovations, District 8.....	\$1,687,819.55	\$1,505,800.43	\$0.00		
The 49 <sup>th</sup> and 51 <sup>st</sup> Budgets of the CDBG Public Facilities entitlement allocations are pending Congressional approval of the U.S. Department of Housing and Urban Development (HUD) budget and are subject to change.					
<b>Public Facility Improvements</b>				\$700,000.00	
<b>Volunteer Incentive Subsidization</b>				\$200,000.00	
Revolving Together, Citywide.....					
<b>CDBG Administration</b>				\$1,318,000.00	
CDBG Administrator.....				\$1,182,750.00	
City Attorneys Office.....				\$65,243.00	
Financial Needs, Health Information Packages.....				\$65,000.00	
<b>First Time Homebuyer Assistance Program</b>				\$500,000.00	
12 households assisted.....				\$500,000.00	
<b>Single-Family Rehabilitation Program</b>				\$1,352,503.00	
27 households assisted.....				\$1,352,503.00	
<b>Multi-Family Affordable Rental Units by Community Housing Development Organizations</b>				\$670,512.00	
4 multi-family units.....				\$474,512.00	
<b>Multi-Family Affordable Rental Units by Investors</b>				\$2,401,607.00	
4 multi-family units.....				\$2,401,607.00	
<b>Administrative Expenses</b>				\$806,714.00	
<b>EMERGENCY SOLUTIONS GRANT (ESG) ENTITLEMENT FUNDING</b>					
<b>ESG Funding</b>					
El Paso Human Services, Youth Homelessness Program.....				\$145,650.00	
Emergency Health Network, Homeless Street Outreach.....				\$107,400.00	
La Posada Home, La Posada Transitional Living Center.....				\$135,475.00	
The Salvation Army, Red Shield Family Center.....				\$110,361.00	
ESG Administration.....				\$40,300.00	
<b>HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) ENTITLEMENT FUNDING</b>					
<b>HOPWA Funding</b>					
City Health Department Tenant Based Rental Assistance.....				\$1,099,772.00	
City Health Department Supportive Services.....				\$740,130.00	
City Health Department Program Administration.....				\$212,200.00	
EOPWA Administration.....				\$65,550.00	
				\$17,400.00	



Department of Community + Human Development

If you have any questions or want to request additional information regarding the proposed budget, contact the Department of Community and Human Development by email at [DCHDServices@pasotexas.gov](mailto:DCHDServices@pasotexas.gov) or (915) 212-0139. We are available Monday - Friday from 8:00 a.m. to 5:00 p.m.

10-2023-0001

**Legal Notices** | **Legal Notices** | **Legal Notices** | **Legal Notices** | **Legal Notices**

**NOTICE OF BANKRUPTCY REORGANIZATION PLAN FOR THE DEBTORS: JAMES EARL RAY, JR. AND JAMES EARL RAY, JR. TRUST**

The Debtors have filed a Chapter 11 reorganization plan for the Debtors' estate. The plan provides for the reorganization of the Debtors' business and the distribution of assets to creditors. The plan is subject to the approval of the bankruptcy court.

**NOTICE OF PUBLIC HEARING**

The Department of Community & Human Development is holding a public hearing on the proposed plan. The hearing will be held on the following date and time:

**DATE:** [Date]  
**TIME:** [Time]  
**LOCATION:** [Location]

**AGENDA:**

- 1. Presentation of the proposed plan.
- 2. Public comment period.
- 3. Department response.

**CONTACT INFORMATION:**

For more information, please contact the Department of Community & Human Development at [Phone Number].

**EP TX**  
 Department of Community & Human Development

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cars  
cars & trucks  
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pots  
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Local Business & Service Directory

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<b>Medical</b> [Business Name] [Address] [Phone Number]	<b>Restaurants</b> [Business Name] [Address] [Phone Number]	<b>Retail</b> [Business Name] [Address] [Phone Number]	<b>Services</b> [Business Name] [Address] [Phone Number]	<b>Technology</b> [Business Name] [Address] [Phone Number]	<b>Travel</b> [Business Name] [Address] [Phone Number]	<b>Utilities</b> [Business Name] [Address] [Phone Number]	<b>Other</b> [Business Name] [Address] [Phone Number]

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**ALTERNATIVE LANGUAGE AFFIDAVIT OF PUBLICATION**

STATE OF TEXAS §

COUNTY OF EL PASO §

Before me, the undersigned authority, on this day personally appeared

Diana Wilson, who being by me duly sworn,  
(name of newspaper or publication representative)

deposes and says that (s)he is the Account Executive  
(title of newspaper or publication representative)

of the El Diario de El Paso; that said newspaper or publication is generally  
(name of newspaper or publication)

circulated in El Paso, Texas; that the attached notice  
(municipally or some county as the location of the facility or the proposed facility)

was published in said newspaper or publication on the following date(s):

Wednesday, April 26, 2023

DIANA WILSON  
(Newspaper or publication representative's signature)

Subscribed and sworn to before me this the 2 day of May, 2023,  
to certify which witness my hand and seal of office.

Notary Public In and for the  
State of Texas  
(Seal)

[Signature]



Elida Martinez  
Print or Type Name of Notary Public

08-10-2024  
My Commission Expires



# Promueven vocaciones de Salud en Centro Médico Beaumont

Comunidad

**E**n el centro médico Beaumont se están ofreciendo talleres de orientación vocacional para jóvenes que desean estudiar en el área de la salud. Los talleres son gratuitos y están dirigidos por profesionales de la salud que ofrecen información sobre las diferentes carreras y programas de estudio disponibles en el área de la salud.



Un taller de orientación vocacional en el Centro Médico Beaumont.

Los talleres son dirigidos por profesionales de la salud que ofrecen información sobre las diferentes carreras y programas de estudio disponibles en el área de la salud. Los talleres son gratuitos y están dirigidos por profesionales de la salud que ofrecen información sobre las diferentes carreras y programas de estudio disponibles en el área de la salud.

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**MOTIVACION DE DISPONIBILIDAD PARA DIVISION Y COMENTARIO PUBLICO | 2022-2024 PRESUPUESTO PRELIMINAR AL PLAN DE NEGOCIOS ANUAL DE LA CIUDAD DE EL PASO**

El presente presupuesto preliminar para el año 2022-2024 se basa en los datos de la ciudad de El Paso y en el presupuesto preliminar para el año 2021-2023. El presente presupuesto preliminar para el año 2022-2024 se basa en los datos de la ciudad de El Paso y en el presupuesto preliminar para el año 2021-2023.

DESCRIPCION	2022-2024	2021-2023
<b>PERSONAL</b>	<b>1,000,000.00</b>	<b>950,000.00</b>
Salarios y prestaciones	800,000.00	750,000.00
Beneficios	200,000.00	200,000.00
Seguros	100,000.00	100,000.00
Equipos	100,000.00	100,000.00
Material	50,000.00	50,000.00
Transportación	50,000.00	50,000.00
Proyectos	50,000.00	50,000.00
<b>Mantenimiento</b>	<b>500,000.00</b>	<b>450,000.00</b>
Repuestos y partes	200,000.00	180,000.00
Mano de obra	100,000.00	90,000.00
Material	100,000.00	90,000.00
Seguros	100,000.00	90,000.00
Equipos	50,000.00	50,000.00
Material	50,000.00	50,000.00
Transportación	50,000.00	50,000.00
Proyectos	50,000.00	50,000.00
<b>Operación</b>	<b>500,000.00</b>	<b>450,000.00</b>
Salarios y prestaciones	200,000.00	180,000.00
Beneficios	100,000.00	90,000.00
Seguros	100,000.00	90,000.00
Equipos	50,000.00	50,000.00
Material	50,000.00	50,000.00
Transportación	50,000.00	50,000.00
Proyectos	50,000.00	50,000.00

DESCRIPCION	2022-2024	2021-2023
<b>PERSONAL</b>	<b>1,000,000.00</b>	<b>950,000.00</b>
Salarios y prestaciones	800,000.00	750,000.00
Beneficios	200,000.00	200,000.00
Seguros	100,000.00	100,000.00
Equipos	100,000.00	100,000.00
Material	50,000.00	50,000.00
Transportación	50,000.00	50,000.00
Proyectos	50,000.00	50,000.00
<b>Mantenimiento</b>	<b>500,000.00</b>	<b>450,000.00</b>
Repuestos y partes	200,000.00	180,000.00
Mano de obra	100,000.00	90,000.00
Material	100,000.00	90,000.00
Seguros	100,000.00	90,000.00
Equipos	50,000.00	50,000.00
Material	50,000.00	50,000.00
Transportación	50,000.00	50,000.00
Proyectos	50,000.00	50,000.00
<b>Operación</b>	<b>500,000.00</b>	<b>450,000.00</b>
Salarios y prestaciones	200,000.00	180,000.00
Beneficios	100,000.00	90,000.00
Seguros	100,000.00	90,000.00
Equipos	50,000.00	50,000.00
Material	50,000.00	50,000.00
Transportación	50,000.00	50,000.00
Proyectos	50,000.00	50,000.00

**Departamento de Economía, Comercio y Comunitaria**

El presente presupuesto preliminar para el año 2022-2024 se basa en los datos de la ciudad de El Paso y en el presupuesto preliminar para el año 2021-2023. El presente presupuesto preliminar para el año 2022-2024 se basa en los datos de la ciudad de El Paso y en el presupuesto preliminar para el año 2021-2023.

## Grantee Unique Appendices

### LIST OF UNIQUE APPENDICES

1. HUD Letter on Program Year 2023
2. Summary of Comments and Views
3. Geographic Distribution
4. ESG Written Standards
5. HOME Resale and Recapture Guidelines



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
WASHINGTON, DC 20410-7000

PRINCIPAL DEPUTY ASSISTANT SECRETARY  
FOR COMMUNITY PLANNING AND DEVELOPMENT

February 27, 2023

The Honorable Oscar Leeser  
Mayor of El Paso  
300 N Campbell Street  
PO Box 1890  
El Paso, TX 79901-1402

Dear Mayor Leeser:

Congratulations! I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2023 allocations for the Office of Community Planning and Development's (CPD) formula programs. Your jurisdiction's FY 2023 available amounts are as follows:

<b>CPD Programs:</b>	<b>Amount</b>
Community Development Block Grant (CDBG)	\$6,569,063
Emergency Solutions Grant (ESG)	\$540,889
HOME Investment Partnerships (HOME)	\$3,162,143
Housing Opportunities for Persons With AIDS (HOPWA)	\$1,099,772
CDBG Recovery Housing Program (RHP)	\$0

These grant funds provide the financial tools to support individuals, families, and communities to address homelessness, affordable housing challenges, aging infrastructure, and economic hardships. CPD is committed to being your partner throughout the process of using these funds. Our local office will assist in finalizing grant agreements, offer technical assistance and training when needed, and monitor and implement grant funds for eligible projects in a timely manner. We will work with you to ensure proper reporting in the Integrated Disbursement and Information System (IDIS) so we can together improve performance data on how these programs are benefitting and touching people's lives, build trust with stakeholder groups and Congress, and amplify the success stories that you and your jurisdiction are able to accomplish with these vital resources.

Based on your jurisdiction's CDBG allocation for this year and outstanding Section 108 balances as of February 27, 2023, you also have \$32,845,315 in available Section 108 borrowing authority. Since Section 108 loans are federally guaranteed, this program can leverage your jurisdiction's existing CDBG funding to access low-interest, long-term financing to invest in your jurisdiction.

[www.hud.gov](http://www.hud.gov)

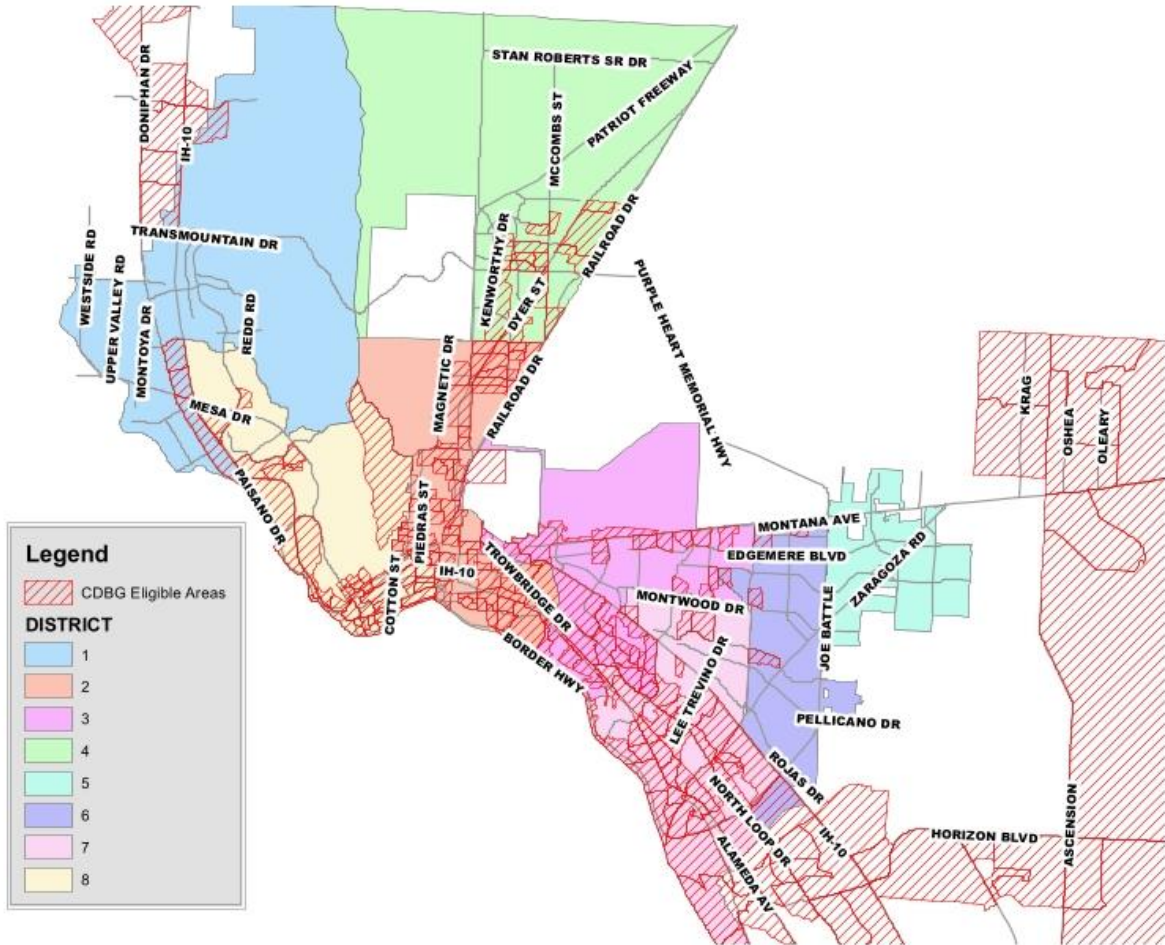
[espanol.hud.gov](http://espanol.hud.gov)

Thank you for your continued interest in CPD programs, I greatly appreciate your leadership in using these funds to address your most urgent housing and community development needs, including preventing and reducing homelessness. If you or any member of your staff have questions, please contact your local CPD Field Director.

Sincerely,



Marion Mollegen McFadden  
Principal Deputy Assistant Secretary  
for Community Planning and Development



## 2023-2024 Emergency Solutions Grants (ESG) Program Written Standards Certification

I, Elda Rodriguez-Hefner (Name, Title) am authorized to act on behalf of the ESG Applicant and certify that the ESG Applicant has written standards that comply with the requirements of 24 CFR §576.400 and including, but not limited to the following as applicable for the services provided and will provide a copy within 30 days:

**1. Evaluation (24 CFR §576.400(e)(3)(i))**

- a. Definitions of homeless or at-risk of homelessness are included in the evaluation.
- b. Standard policies and procedures for evaluating individual and household eligibility for ESG are present.
- c. Priority populations are listed, and priority populations listed are the same as the Continuum of Care priority populations.

**2. Targeting - 24 CFR §576.400(e)(3)(ii),(iv)**

- a. Standards for targeting and providing essential services related to street outreach are present.
- b. Standards determining how providers will assess, prioritize, and reassess participant's needs for essential services related to emergency shelter are present.

**3. Evaluation for Emergency Shelter - 24 CFR §576.400(e)(3)(iii)**

- d. There a description of:
  - Clients that will be admitted?
  - Clients that will be diverted?
  - Clients that will be referred?
  - Clients will be discharged?
- e. There are safeguards to secure safety (if applicable).
- f. There are reasonable accommodations for persons with disabilities included.

**4. Coordination - 24 CFR §576.400(e)(3)(v)**

- a. There are policies and procedures for coordination among:
  - Emergency shelter providers;
  - Essential service providers;
  - Homelessness prevention providers;
  - Rapid re-housing assistance providers;
  - Other homeless assistance providers; and
  - Mainstream services and housing providers.

**5. Assistance Levels - 24 CFR §576.400(e)(3)(vi)**

- a. The following descriptions are included:
  - Clients will receive rapid re-housing or homelessness prevention;
  - Whether a percentage or amount of rent will be paid by client;
  - Whether a percentage or amount of utilities will be paid by client;
  - Term of rental assistance;
  - How or if rental assistance be adjusted over time;
  - Amount of assistance will be provided;
  - How the duration of assistance be determined;
  - What happens after a break in service (i.e., Program participant stops receiving assistance one month);
  - What unit sizes are appropriate for rapid re-housing? (Any occupancy standard set by the ESG Applicant in its written standards does not conflict with local regulations or Texas Property Code §92.010 that states, with certain exceptions as outlined in the Texas Property Code, the maximum number of adults that a landlord may allow to occupy a dwelling is three times the number of bedrooms in the dwelling.); and
  - What data sources/formats are used for rent reasonableness.

**6. Housing Stability Case Management/Relocation Services – 24 CFR §576.400(e)(3)(ix)**

- a. The following descriptions are included:
  - Types of services offered and not offered;
  - Amounts offered for the services;
  - Term of provision of case management/relocation services;
  - Inclusion of monthly meetings to assist with housing stability? (n/a for Domestic Violence providers);
  - Inclusion of planning for the client to retain permanent housing once ESG assistance ends? (n/a for Domestic Violence providers); and
  - Inclusion of assistance for program participants' access supportive services for which they may be eligible? (n/a for Domestic Violence providers).

**7. Relocation Services: Financial – 24 CFR §576.105(a)**

- a. Written standards specify when the following financial assistance is offered or not offered:
  - Rental application fees;
  - Security deposits/Last month's rent;
  - Utility deposits/payments;
  - Moving costs; and
  - Storage fees (3 months maximum).

**8. Service Costs (Include if services are offered and which community organizations can act as a referral source, if applicable) – 24 CFR §576.105(b)(3)-(5)**

- a. Written standards specify when the following services are offered or not offered, and which community resources can be used:
  - Mediation;

- Legal Services; and
- Credit Repair.

**9. Termination/Denial - 24 CFR §576.402**

1. The ESG Applicant has a termination policy that complies with the requirements of 24 CFR §576.40, including, but not limited to:
  - a. Establishing a formal process that recognizes the rights of the individuals affected;
  - b. Examining all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases;
  - c. The appeal process includes notification of denial, the household's process to appeal the decision, and the appeal process includes the record keeping process for denial requests.
  - d. In the case of rental assistance, providing:
    - i. Written notice to the program participant containing a clear statement of the reasons for termination;
    - ii. A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and
    - iii. Prompt written notice of the final decision to the program participant.
  - e. Allowing the ESG Applicant to provide the program participant(s) assistance at a later date.

Elda Rodriguez-Hefner  
Name of Authorized Person

*Elda R. Hefner*  
Authorized Signature

07/28/2023  
Date

Grants Administrator  
Title



**HOME Investment Partnership Program (HOME)  
Resale / Recapture Guidelines**

**The City of El Paso Recapture Policy (24 CFR 92.254(a)(5)(ii)(A)(1-9))**

The City of El Paso First Time Homebuyers (FTHBs) that receive loans for direct down payment, closing cost, principal buy down assistance and/or a reduction of the sales price to below the market value to make the unit(s) affordable will meet the affordability period if they remain in the home for the full required period of affordability as determined by the amount of assistance received (five to 15 years). The actual required period of affordability will be based on the total amount of the direct HOME assistance provided as noted below. The effective date of the beginning of the required period of affordability is the date all completion data is entered into IDIS (See: 92.2 Definitions, "Project Completion") and as documented by a fully executed Closing Disclosure (CD), a copy of which has been placed in each individual homebuyer's and/or homeowner's file. Should there be instances where a CD is not executed (e.g. the first mortgage loan is carried by the City or another entity) substitute the name of the document(s) replacing the CD.

<u>HOME Program Assistance Amount</u>	<u>Minimum Required Affordability Period</u>
	<u>In Years</u>
\$1,000 - \$14,999.99	5 years
\$15,000 - \$40,000	10 years
Over \$40,000	15 years
New construction of rental (regardless of amount invested)	20 years

The federal assistance will be provided in the form of an amortized loan, deferred payment loan (DPL) and/or a forgivable deferred payment loan (FDPL) over a period up to 30 years. Loans are amortized at 3% interest. Non-interest bearing, second-lien deferred loans in the amount of the HOME subsidy will be made due upon sale, transfer, or lease. The assistance will be secured by a HOME Written Agreement, fully executed and dated by all applicable parties and a Deed of Trust, both of which will be recorded in the land records of El Paso County. Under "Recapture", if the home is sold prior to the end of the required affordability period (the homebuyer or the property owner may sell to any willing buyer at any price) a portion of the net sales proceeds from the sale, if any will be returned to the City to be used for other HOME-eligible activities. The recaptured funds will be treated by the City as program income and must be used for another HOME-eligible activity. The portion of the net sales proceeds that is returned to the City is equal to the amount of HOME funds invested in the property less the amount for each full year that the residence was occupied by the homebuyer or property owner as their principal residence. Any funds remaining after the distribution of the net sales proceeds to all lien holders, including the City, will be returned to the homebuyer or homeowner. In the event of a sale, short sale or foreclosure, the amount recaptured will be limited to the amount of "net sales proceeds" available at the time of such occurrence. Additional information pertaining to e Recapture Provisions is detailed in the written policies and procedures of

the City.

If there are insufficient funds remaining from the sale of the property and the City recaptures less than or none of the recapture amount due, the City must maintain data in each individual file that provides the amount of the sale and the distribution of the funds. This will document that:

1. There were no net sales proceeds; or
2. The amount of the net sales proceeds was insufficient to cover the full amount due; and that
3. No proceeds were distributed to the homebuyer/homeowner.

Other than the actual sale of the property, if the homebuyer (or homeowner) breaches the terms and conditions for any other reason, e.g. no longer occupies the property as their principal residence, the full amount of the subsidy (cannot be prorated) is immediately due and payable. The City must immediately repay its HOME Treasury Account, from non-federal funds, for the full amount of the assistance provided whether or not it can recoup any or all of the funds from the homebuyer (or homeowner).

Although the City of El Paso's primary method of enforcement is Recapture, we are also including, as recommended by HUD, the Resale Provisions as well. Should a situation occur where only Resale can be used, our documents will contain the required provisions, as follows:

**City of El Paso Resale Policy** (24 CFR 92.254(a)(5)(i))

The resale deed restriction (or covenant) will be utilized for HOME-assisted units which: 1) the homebuyer does not receive direct down payment, closing cost, principal buy down assistance, or a reduction of the sales price to make the unit(s) affordable from the City or other entity; or 2) the City has elected to use the Resale Provisions instead of the Recapture Provisions.

The Resale Provision ensures that a HOME-assisted property remains affordable during the entire affordability period. The affordability period is based on the amount of HOME funds invested as a development subsidy that is either left in the deal at closing or is repaid to the City, or to the CHDO, Sub-recipient, State and/or State Recipient, as applicable, by the first mortgage lender at closing, or the City as elected to use the Resale rather than Recapture to assure the unit is affordable to a household a or below 80% AMI for the El Paso metropolitan statistical area. The effective date of the beginning of the required period of affordability is the date all completion data is entered into IDIS. (See: 92.2, Definitions, "Project Completion") and as documented by the fully executed CD, a copy of which has been placed in each homebuyer's or homeowner's file (project owner's file, if a rental). If there are instances where a CD is not executed (e.g. the first mortgage loan is being carried by the City or another entity) substitute the name of the document(s) replacing the CD. The homebuyer or homeowner may sell the property after the

expiration of the required affordability period without any restrictions.

The Resale provision goes into effect when the home is sold during the affordability period. At the time of sale, the following provisions will be in effect:

1. In instances where the home has been rented or leased, refinanced or the Initial homebuyer (or homeowner) is no longer physically occupying the Property as their principal residence, the entire amount of the HOME Assistance provided shall be immediately due and payable to the City.

2. If the property does not meet the affordability requirements for the compliance period, the entire amount of the HOME investment must be repaid to the City's HOME Treasury Account. 24 CFR 92.504(c)(1)(ii); and HOME Fires – Vol. 5 No. 2, June 2003; Section 219(b) of the HOME statute; and 92.503(b)(1)

Resale requires the initial homebuyer or homeowner, if applicable, (and/or subsequent homebuyers if home was previously sold during the required period of affordability), to sell the home to a low-income family at an affordable price as defined below:

A. A low-income family is defined as a family whose total income from all sources at the time of purchase from the initial (or subsequent) homebuyer (or homeowner) does not exceed 80% of the area median income, adjusted for household size as defined by HUD, under the Part V income definition that is applicable for each program activity at the time of closing.

\*The contract for sale of the home must include a provision requiring the family acquiring the Home to be income-eligible as qualified by the City prior to acquiring the property.

B. The initial homebuyer or homeowner, if applicable, (sellers) or a subsequent Homebuyer or homeowner, if applicable, must list the property at or below the City's determined affordable sales price.

**Fair Return and Appreciated Value** (24 CFR 92.254(a)(5)(i)):

1. The determination of Fair Return shall be the sum of:
  - a. Down payment and closing costs paid from the initial homebuyer's cash at purchase;
  - b. Seller's (initial homebuyer's) closing costs at sale
  - c. Principal payments only made by the initial homebuyer(s) in excess of the amount required by the mortgage.
  - d. Documented capital improvements in excess of \$500.
2. Fair Return is paid to the initial homebuyer(s) at sale once the first mortgage debt is paid and all other conditions to the initial written agreement are met.
3. In the event there are no funds for Fair Return, then Fair Return does not exist.
4. In the event there are partial funds for Fair Return, then Fair Return shall remain in

force to the extent funds are available.

Appreciated Value is:

- a. The Affordable Sales Price
- b. Less the First Mortgage Debt
- c. Less Fair Return
- d. Equals Appreciated Value

1. If Appreciated Value is zero or less than zero, than no Appreciated Value exists.

2. Appreciated Value is shared with the initial homebuyer(s) based on the City of El Paso's initial investment of HOME funds as follows:

a. The initial homebuyer's out of pocket investment of down payment and closing costs divided by the City's HOME investment equal the percentage of Appreciated Value that shall be paid to the initial homebuyer or homeowner;

b. The balance of Appreciated Value remaining shall be paid to the City.

All of the above requirements will be included and described in the subordinate Deed of Trust filed in the El Paso County Recorder's Office by the City, housing developer, subrecipient, state recipient, contractor or consortium, as applicable.

The City reserves the right to end the affordability period upon the occurrence of, but not limited to, any of the following events: foreclosure, transfer in lieu of foreclosure or assignment of an FHA incurred mortgage to the U. S. Department of Housing and Urban Development (HUD).

The original housing developer, CHDO, sub-recipient, contractor, state recipient, consortium or the City may use purchase options, rights of first refusal or other preemptive rights to purchase the housing before foreclosure to preserve affordability. If any of the aforementioned actions are taken, subsequent sale to a HOME income-eligible low-income homebuyer is required. All of the City's original HOME terms and conditions must be reinstated, in writing and the remaining term of the required period of affordability remains in effect. A new Written Agreement, Promissory Note and Deed of Trust must be executed by all applicable parties and recorded in the last records of El Paso County. A copy of all documents, including evidence that they have been properly recorded must be maintained in the file.

However, if the City provides additional HOME assistance to the new homebuyer (e.g., a direct subsidy (as defined above) the City must reinstate the remaining term of the initial required period of affordability AND add to that term, the new required period of affordability based on the amount of the direct subsidy provided to the new homebuyer. The additional HOME investment must be treated as an amendment to the original project. Consequently, the additional HOME investment may result in an extension of the

original period of affordability.

Example:

- a) Initial Resale required period of affordability = 10 years
- b) Property sold in year two (2)
- c) Based on the amount of direct assistance provided to the new homebuyer(s) the required period of affordability is five (5) years
- d) New required period of affordability = 13 years (8 years remaining on initial resale required affordability period plus 5 years for new period of affordability)
- e) This project now becomes subject to the 'RECAPTURE' provisions and the City would list the Recapture terms as noted above under the "Recapture Policy" in its Written Agreement with the new homebuyer or homeowner, as applicable.

## Grantee SF-424's and Certification(s)

### CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** --The jurisdiction will affirmatively further fair housing.

**Uniform Relocation Act and Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

**Anti-Lobbying** --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-L.L.L., "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 75.

  
Signature of Authorized Official

06/28/2023  
Date

Grants Administrator  
Title

## Specific Community Development Block Grant Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

**Following a Plan** -- It is following a current consolidated plan that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) FY 2023 [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

**Compliance with Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

**Compliance with Laws** -- It will comply with applicable laws.

*Alida R. Hejner*  
Signature of Authorized Official

06/28/2023  
Date

Grants Administrator  
\_\_\_\_\_  
Title



**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

**Eligible Activities and Costs** -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

**Subsidy layering** -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

*Eda R. Hejner*  
Signature of Authorized Official

06/28/2023  
Date

Grants Administrator  
Title

## **Emergency Solutions Grants Certifications**

The Emergency Solutions Grants Program recipient certifies that:

**Major rehabilitation/conversion/renovation** – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

**Essential Services and Operating Costs** – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

**Renovation** – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

**Supportive Services** – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal, State, local, and private assistance available for these individuals.

**Matching Funds** – The recipient will obtain matching amounts required under 24 CFR 576.201.

**Confidentiality** – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

**Homeless Persons Involvement** – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

**Consolidated Plan** – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

**Discharge Policy** – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

*Eda R. Hafner*  
Signature of Authorized Official

06/28/2023  
Date

Grants Administrator  
Title

**Housing Opportunities for Persons With AIDS Certifications**

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the consolidated plan:

1. For a period of not less than 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For a period of not less than 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

*Clida R. Heffner*  
Signature of Authorized Official

06/28/2023  
Date

Grants Administrator  
Title

**APPENDIX TO CERTIFICATIONS**

**INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:**

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="02/27/2023"/>	4. Applicant Identifier: <input type="text" value="TX481680"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="B-23-NC-48-0015"/>	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: <input type="text" value="City of El Paso, Texas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="74-6000749"/>	* c. UEI: <input type="text" value="KLECKXNHFV14"/>	
<b>d. Address:</b>		
* Street1: <input type="text" value="300 N. Campbell Street"/>	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: <input type="text" value="El Paso"/>	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	<input type="text"/>	
* Zip / Postal Code: <input type="text" value="79901-1402"/>	<input type="text"/>	
<b>e. Organizational Unit:</b>		
Department Name: <input type="text" value="Community &amp; Human Development"/>	Division Name: <input type="text" value="Administrative Services"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Nicole"/>	<input type="text"/>
Middle Name: <input type="text"/>	<input type="text"/>	
* Last Name: <input type="text" value="Ferrini"/>	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: <input type="text" value="Climate and Sustainability Officer"/>		
Organizational Affiliation: <input type="text" value="City of El Paso, Texas"/>		
* Telephone Number: <input type="text" value="(915) 212-1659"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="ferriniNM@elpasotexas.gov"/>		


Application for Federal Assistance SF-424	
<p><b>* 9. Type of Applicant 1: Select Applicant Type:</b></p> <input type="text" value="C: City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p><b>* 10. Name of Federal Agency:</b></p> <input type="text" value="Department of Housing and Urban Development"/>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b></p> <input type="text" value="14.210"/> <p>CFDA Title:</p> <input type="text" value="Community Development Block Grants/Entitlement Grants"/>	
<p><b>* 12. Funding Opportunity Number:</b></p> <input type="text" value="Not applicable"/> <p>* Title:</p> <input type="text" value="Not applicable"/>	
<p><b>13. Competition Identification Number:</b></p> <input type="text" value="Not applicable"/> <p>Title:</p> <input type="text"/>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b></p> <input type="text"/> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
<p><b>* 15. Descriptive Title of Applicant's Project:</b></p> <input type="text" value="A program of public services and public facility improvements to benefit low and moderate income El Pascoans."/>	
<p>Attach supporting documents as specified in agency instructions.</p> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant	16 * b. Program/Project 16
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>17. Proposed Project:</b>	
* a. Start Date:	09/01/2023 * b. End Date: 08/31/2024
<b>18. Estimated Funding (\$):</b>	
* a. Federal	6,569,063.00
* b. Applicant	0.00
* c. State	1,965,479.00
* d. Local	0.00
* e. Other	4,567,442.00
* f. Program Income	500,000.00
* g. TOTAL	13,601,984.00
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
<small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
<b>Authorized Representative:</b>	
Prefix:	Ms. * First Name: Eida
Middle Name:	
* Last Name:	Rodriguez-Hefner
Suffix:	
* Title:	Grants Administrator
* Telephone Number:	(915) 212-1795 Fax Number:
* Email:	rodriguez-hefnere@elpasotexas.gov
* Signature of Authorized Representative:	<i>Eida R. Hefner</i> * Date Signed: 06/28/2023



Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="02/27/2023"/>	4. Applicant Identifier: <input type="text" value="TX481680"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="E-23-NC-48-0015"/>	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: <input type="text" value="City of El Paso, Texas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="74-6000749"/>	* c. UEI: <input type="text" value="KLECKXHFV14"/>	
<b>d. Address:</b>		
* Street1: <input type="text" value="300 N. Campbell Street"/>	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: <input type="text" value="El Paso"/>	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	<input type="text"/>	
* Zip / Postal Code: <input type="text" value="79901-1402"/>	<input type="text"/>	
<b>e. Organizational Unit:</b>		
Department Name: <input type="text" value="Community &amp; Human Development"/>	Division Name: <input type="text" value="Administrative Services"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Nicole"/>	<input type="text"/>
Middle Name: <input type="text"/>	<input type="text"/>	
* Last Name: <input type="text" value="Ferrini"/>	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: <input type="text" value="Climate and Sustainability Officer"/>		
Organizational Affiliation: <input type="text" value="City of El Paso, Texas"/>		
* Telephone Number: <input type="text" value="(915) 212-1659"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="ferriniNM@elpasotexas.gov"/>		

Application for Federal Assistance SF-424	
<p><b>* 9. Type of Applicant 1: Select Applicant Type:</b></p> <input type="text" value="C: City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p><b>* 10. Name of Federal Agency:</b></p> <input type="text" value="Department of Housing and Urban Development"/>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b></p> <input type="text" value="14.231"/> <p>CFDA Title:</p> <input type="text" value="Emergency Solutions Grant Program"/>	
<p><b>* 12. Funding Opportunity Number:</b></p> <input type="text" value="Not applicable"/> <p>* Title:</p> <input type="text" value="Not applicable"/>	
<p><b>13. Competition Identification Number:</b></p> <input type="text" value="Not applicable"/> <p>Title:</p> <input type="text"/>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b></p> <input type="text"/> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> <span>Add Attachment</span> <span>Delete Attachment</span> <span>View Attachment</span> </div>	
<p><b>* 15. Descriptive Title of Applicant's Project:</b></p> <input type="text" value="Emergency shelter, street outreach, homeless prevention and rapid rehousing for persons experiencing, or at risk of experiencing, homelessness."/>	
<p>Attach supporting documents as specified in agency instructions.</p> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> <span>Add Attachments</span> <span>Delete Attachments</span> <span>View Attachments</span> </div>	

Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant	16
* b. Program/Project	16
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>17. Proposed Project:</b>	
* a. Start Date:	09/01/2023
* b. End Date:	08/31/2024
<b>18. Estimated Funding (\$):</b>	
* a. Federal	540,889.00
* b. Applicant	0.00
* c. State	994,839.00
* d. Local	0.00
* e. Other	2,036,909.00
* f. Program Income	0.00
* g. TOTAL	3,572,637.00
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
<small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
<b>Authorized Representative:</b>	
Prefix:	Ms.
* First Name:	Elda
Middle Name:	
* Last Name:	Rodriguez-Hefner
Suffix:	
* Title:	Grants Administrator
* Telephone Number:	(915) 212-1795
Fax Number:	
* Email:	rodriguez-hefnere@elpasotexas.gov
* Signature of Authorized Representative:	
* Date Signed:	06/28/2023

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: 02/27/2023	4. Applicant Identifier: TX481680	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: N-23-NC-0213	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: City of El Paso, Texas		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 74-6000749	* c. UEI: RL2GKXNFV114	
<b>d. Address:</b>		
* Street1: 300 N. Campbell Street	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: El Paso	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: TX: Texas	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: USA: UNITED STATES	<input type="text"/>	
* Zip / Postal Code: 79901-1402	<input type="text"/>	
<b>e. Organizational Unit:</b>		
Department Name: Community & Human Development	Division Name: Administrative Services	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: Mrs.	* First Name: Nicole	<input type="text"/>
Middle Name: <input type="text"/>	<input type="text"/>	
* Last Name: Ferrini	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: Climate and Sustainability Officer		
Organizational Affiliation: City of El Paso, Texas		
* Telephone Number: (915) 212-1659	Fax Number: <input type="text"/>	
* Email: ferriniNM@elpasotexas.gov		


Application for Federal Assistance SF-424	
<p><b>* 9. Type of Applicant 1: Select Applicant Type:</b></p> <input type="text" value="C: City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p><b>* 10. Name of Federal Agency:</b></p> <input type="text" value="Department of Housing and Urban Development"/>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b></p> <input type="text" value="14.239"/> <p>CFDA Title:</p> <input type="text" value="Home Investment Partnerships Program"/>	
<p><b>* 12. Funding Opportunity Number:</b></p> <input type="text" value="Not applicable"/> <p>* Title:</p> <input type="text" value="Not applicable"/>	
<p><b>13. Competition Identification Number:</b></p> <input type="text" value="Not applicable"/> <p>Title:</p> <input type="text"/>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b></p> <input type="text"/> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/> </div>	
<p><b>* 15. Descriptive Title of Applicant's Project:</b></p> <input type="text" value="Acquisition, rehabilitation, and new construction of affordable rental housing; single-family owner-occupied housing rehabilitation; and first-time home buyer assistance."/>	
<p>Attach supporting documents as specified in agency instructions.</p> <div style="display: flex; justify-content: space-around;"> <input type="button" value="Add Attachments"/> <input type="button" value="Delete Attachments"/> <input type="button" value="View Attachments"/> </div>	

Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant	16 * b. Program/Project 16
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>17. Proposed Project:</b>	
* a. Start Date:	09/01/2023 * b. End Date: 08/31/2024
<b>18. Estimated Funding (\$):</b>	
* a. Federal	3,162,143.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	1,800,000.00
* g. TOTAL	4,962,143.00
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
<small>** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.</small>	
<b>Authorized Representative:</b>	
Prefix:	Ms. * First Name: Eida
Middle Name:	
* Last Name:	Rodriguez-Hefner
Suffix:	
* Title:	Grants Administrator
* Telephone Number:	(915) 212-1795 Fax Number:
* Email:	rodriguez-hefnere@elpasotexas.gov
* Signature of Authorized Representative:	<i>Eida R. Hefner</i> * Date Signed: 06/28/2023

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text" value="02/27/2023"/>	4. Applicant Identifier: <input type="text" value="TX481680"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text" value="TXB-23-F006"/>	
<b>State Use Only:</b>		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
<b>8. APPLICANT INFORMATION:</b>		
* a. Legal Name: <input type="text" value="City of El Paso, Texas"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text" value="74-6000749"/>	* c. UEI: <input type="text" value="KLECKXHFVTL4"/>	
<b>d. Address:</b>		
* Street1: <input type="text" value="300 N. Campbell Street"/>	<input type="text"/>	
Street2: <input type="text"/>	<input type="text"/>	
* City: <input type="text" value="El Paso"/>	<input type="text"/>	
County/Parish: <input type="text"/>	<input type="text"/>	
* State: <input type="text" value="TX: Texas"/>	<input type="text"/>	
Province: <input type="text"/>	<input type="text"/>	
* Country: <input type="text" value="USA: UNITED STATES"/>	<input type="text"/>	
* Zip / Postal Code: <input type="text" value="79901-1402"/>	<input type="text"/>	
<b>e. Organizational Unit:</b>		
Department Name: <input type="text" value="Community &amp; Human Development"/>	Division Name: <input type="text" value="Administrative Services"/>	
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <input type="text" value="Mrs."/>	* First Name: <input type="text" value="Nicole"/>	<input type="text"/>
Middle Name: <input type="text"/>	<input type="text"/>	
* Last Name: <input type="text" value="Ferrini"/>	<input type="text"/>	
Suffix: <input type="text"/>	<input type="text"/>	
Title: <input type="text" value="Climate and Sustainability Officer"/>		
Organizational Affiliation: <input type="text" value="City of El Paso, Texas"/>		
* Telephone Number: <input type="text" value="(915) 212-1659"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="ferriniNM@elpasotexas.gov"/>		

Application for Federal Assistance SF-424	
<p><b>* 9. Type of Applicant 1: Select Applicant Type:</b></p> <input type="text" value="C: City or Township Government"/> <p>Type of Applicant 2: Select Applicant Type:</p> <input type="text"/> <p>Type of Applicant 3: Select Applicant Type:</p> <input type="text"/> <p>* Other (specify):</p> <input type="text"/>	
<p><b>* 10. Name of Federal Agency:</b></p> <input type="text" value="Department of Housing and Urban Development"/>	
<p><b>11. Catalog of Federal Domestic Assistance Number:</b></p> <input type="text" value="14.241"/> <p>CFDA Title:</p> <input type="text" value="Housing Opportunities for Persons with AIDS"/>	
<p><b>* 12. Funding Opportunity Number:</b></p> <input type="text" value="Not applicable"/> <p>* Title:</p> <input type="text" value="Not applicable"/>	
<p><b>13. Competition Identification Number:</b></p> <input type="text" value="Not applicable"/> <p>Title:</p> <input type="text"/>	
<p><b>14. Areas Affected by Project (Cities, Counties, States, etc.):</b></p> <input type="text"/> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> <span>Add Attachment</span> <span>Delete Attachment</span> <span>View Attachment</span> </div>	
<p><b>* 15. Descriptive Title of Applicant's Project:</b></p> <input type="text" value="Tenant-based rental assistance and supportive services to assist persons living with HIV/AIDS."/>	
<p>Attach supporting documents as specified in agency instructions.</p> <div style="display: flex; justify-content: space-around; margin-top: 5px;"> <span>Add Attachments</span> <span>Delete Attachments</span> <span>View Attachments</span> </div>	



Application for Federal Assistance SF-424	
<b>16. Congressional Districts Of:</b>	
* a. Applicant	16 * b. Program/Project 16
Attach an additional list of Program/Project Congressional Districts if needed.	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>17. Proposed Project:</b>	
* a. Start Date:	09/01/2023 * b. End Date: 08/31/2024
<b>18. Estimated Funding (\$):</b>	
* a. Federal	1,099,772.00
* b. Applicant	0.00
* c. State	0.00
* d. Local	0.00
* e. Other	0.00
* f. Program Income	0.00
* g. TOTAL	1,099,772.00
<b>* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>	
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="text"/> .	
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.	
<input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372.	
<b>* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)</b>	
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If "Yes", provide explanation and attach	
<input type="text"/> <input type="button" value="Add Attachment"/> <input type="button" value="Delete Attachment"/> <input type="button" value="View Attachment"/>	
<b>21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 18, Section 1001)</b>	
<input checked="" type="checkbox"/> ** I AGREE	
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.	
<b>Authorized Representative:</b>	
Prefix:	Ms. * First Name: Eida
Middle Name:	
* Last Name:	Rodriguez-Hefner
Suffix:	
* Title:	Grants Administrator
* Telephone Number:	{915} 212-1795 Fax Number:
* Email:	rodriguez-hefnere@elpasotexas.gov
* Signature of Authorized Representative:	 * Date Signed: 06/28/2023

ASSURANCES - CONSTRUCTION PROGRAMS

OMB Number: 4040-0009  
Expiration Date: 02/28/2025

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APPLICANT ORGANIZATION	DATE SUBMITTED
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SF-424D (Rev. 7-97) Back

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14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Grants Administrator
APPLICANT ORGANIZATION	DATE SUBMITTED
City of El Paso	06/29/2023

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