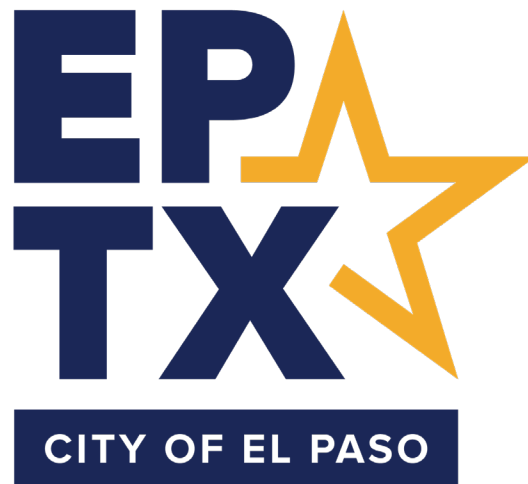


**DRAFT CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION REPORT
(CAPER)
CITY OF EL PASO, TEXAS
2022-2023**



**PREPARED BY THE DEPARTMENT OF
COMMUNITY AND HUMAN DEVELOPMENT**

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year. This CAPER covers the period of September 1, 2023, to August 31, 2023. The 4 programs that help the City of El Paso meet its commitment to provide a high quality of life for its residents are the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program. The City also carried out programs that aided in the prevention, preparation, and response to the ongoing COVID-19 health crisis, through CDBG-CV, and ESG-CV. CDBG funding for public services projects was dispensed Citywide and public facilities projects targeted City Representative District 2 and 4 that provide opportunities to low to moderate-income families in impoverished areas. Highlights include the use of CDBG entitlement funds to: Complete 7 public facilities projects; provide funding to 18 public service programs that in total assisted 5,478 persons; and provide basic repairs to 50 households through the volunteer housing rehabilitation program. CDBG-Revolving Loan Funds (RLF) were used for 8 minor home repairs and 1 sewer connection for low-income homeowners. One CDBG-CV program was completed. The services provided case management to unhoused individuals. The HOME program successfully completed the rehabilitation of 4 Single-Family Owner-Occupied home and reconstruction of 1 Single-Family Owner-Occupied home. The ESG funded four goals in the City’s Annual Action Plan, each of which addressed a different ESG component. The City used ESG to fund 6 programs from 5 agencies. All programs exceeded their performance target. The HOPWA grant provided Tenant Based Rental Assistance (TBRA) and Supportive services to 80 unduplicated clients consisting of persons living with HIV and/or Aids in the Ci, and 30 family members.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Program Administration	Administration	CDBG: \$	Other	Other	1	1	100.00%	1	01	0.00%
Continuum Planning and Administration		CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Other	Other	1	1	100.00%			

DH 1.1 First Time Homebuyer Counseling & Education	Affordable Housing	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	205	34.17%			
DH 1.2 Fair Housing Education	Affordable Housing	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	83	16.60%			
DH 1.3 HOPWA Support Services	Affordable Housing Public Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	600	137	22.83%	80	80	0.00%
DH 2.1 Housing Rehabilitation Assistance	Affordable Housing	CDBG: \$ / HOME: \$ / Federal, State, Local and Private: \$	Homeowner Housing Rehabilitated	Household Housing Unit	250	306	122.40%	78	64	82.05%
DH 2.2 Rental Housing by Developers	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	50	0	0.00%	336	0	0.00%
DH 2.2 Rental Housing by Developers	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	25	89	356.00%	0	0	0.00%
DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	12	0	0.00%	4	0	0.00%
DH 2.3 Rental Housing by CHDOs	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	12	30	250.00%	0	0	0/00%

DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	173	34.60%	80	80	0.00%
DH 3.1 Tenant Based Rental Assistance/ Homeless Pr	Homeless	HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Homelessness Prevention	Persons Assisted	350	197	56.29%	60	175	0.00%
DH 3.2 Rapid Rehousing	Homeless	HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	125	99	79.20%	25	57	0.00%
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
DH 3.3 First Time Homebuyer Assistance	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	70	5	7.14%	15	0	0.00%
EO 1.1 Financial Empowerment	Non-Housing Community Development Financial Empowerment	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	396	79.20%			

EO 1.2 Microenterprise Technical Assistance	Mircoenterprise Technical Assistance	CDBG: \$ / Federal, State, Local and Private: \$	Businesses assisted	Businesses Assisted	500	277	55.40%			
ESG Program Adminstration	Adminstration	CDBG: \$37980.53 / ESG: \$	Other	Other	0	1		1	0	0.00%
HOPWA Program Administration	Adminstration	HOPWA: \$	Other	Other	0	1		1	0	0.00%
HOPWA Sponsor Administration	Adminstration	HOPWA: \$	Other	Other	0	1		1	1	0.00%
Housing Program Administration	Adminstration	CDBG: \$ / HOME: \$	Other	Other	0	1		1	0	0.00%
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	752		0	0	
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Homeless Person Overnight Shelter	Persons Assisted	7500	3716	49.55%	1189	2,023	16.90%
SL 1.1 Homeless, Emergency Shelter and Housing	Homeless	CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

SL 1.2 Street Outreach	Homeless	ESG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	392	39.20%	102	0	0.00%
SL 1.3 Mental and Medical Health Services	Mental and Medical	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6000	9010	150.17%	1579	3,082	195.19%
SL 1.4 Food Infrastructure and Access	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	0	0.00%			
SL 1.4 Food Infrastructure and Access	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500	0	0.00%			
SL 1.5 Children and Youth Services	Children and Youth	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7500	4966	66.21%	596	371	51.51%
SL 1.6 Seniors & Person with Disabilities Services	Seniors and Disabled	CDBG: \$ / Federal, State, Local and Private: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	1098	54.90%	455	478	104.62%
SL 1.6 Seniors & Person with Disabilities Services	Seniors and Disabled	CDBG: \$ / Federal, State, Local and Private: \$	Homeless Person Overnight Shelter	Persons Assisted	0	218		0	0	

SL 2.2 Public Facilities- Mobility Infrastructure	Mobility Infrastructure	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1000	0	0.00%	8270	8270	100.00%
SL 2.3 Public Facilities - Neighborhood	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50000	16682	33.36%	5455	5455	100.00%
SL 2.4 Public Facilities - Healthcare	Public Facilities	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	6113	122.26%	7000	6113	87.33%
SL 2.6 Public Facilities - Parks and Open Space		CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	60000	39510	65.85%	19600	19600	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the third reporting period of the 5-year Consolidated Plan, the City used its **CDBG** entitlement funds to support public services projects Citywide, and fund public facilities projects in City Representative District #2 and #4. Completed projects addressed the HUD national objective of providing services and improvements that benefit low to moderate income persons or households. Note that some completed projects (i.e., public facilities improvements) are a compilation of previous years' funding ranging between the 2017 to 2022 program year. The types of services offered and the projects completed within this reporting period included Children and Youth Services – two programs funded under this category; Homeless, Emergency Shelter and Housing Services – six programs funded under this category; Medical and Mental Health Services – two programs funded under this category; Seniors and Persons with Disabilities Services – three programs funded under this category. Under **Public Facilities** one healthcare improvement project - Centro San Vicente Pharmacy Renovation Project. Centro San Vicente Pharmacy Renovation Project

included the renovation of the existing pharmacy and expansion by 230 square feet and installation of new store fronts. Four Park improvement projects – E.L. Williams Park Improvements, Clark and Cleveland Pocket Park, Seville Futsal Court, and Playa Drain Trail Improvements. E.L. Williams Park Improvements included the installation of two new shade canopies, ADA improvements and benches. Clark and Cleveland Pocket Park included a new playground, rockwall enclosure, pathway connection, and benches and picnic tables. Seville Futsal Court and Park Amenities included the installation of a new futsal court, bike rack, concrete sidewalk, parking lot and benches. Playa Drain Trail Improvements included the construction of an urban trail with landscaping, benches and picnic tables, drinking fountain, and traffic safety stripping and bollards. One infrastructure improvement project - Fort Blvd Improvements. Fort Blvd Improvements included sidewalk and ADA improvements, benches and planters. One neighborhood improvement project - YWCA Shirley Leavell Branch Renovation. YWCA Shirley Leavell Branch Renovation included the rehabilitation of the facility to include roof replacement, conversion to refrigerated air, electrical upgrades, lighting, concrete floor work, and painting. These improvements provide novel and improved amenities to residents, and it is another example of how the City has leveraged other projects in the surrounding neighborhoods to amplify what has been carried out under the CDBG program.

Under **HOME** and **CDBG RLF** 4 households were assisted under Single-Family Owner-Occupied Rehab Assistance (HOME); 8 households were assisted under Single Family Owner Occupied Minor Repair Assistance (CDBG-RLF); 1 household was assisted under SFOO Sewer Connections; and 1 household was assisted under SFOO Reconstruction.

The City's use of **ESG** funds sought to address various aspects of housing and homelessness. The Rapid Rehousing and Homelessness Prevention programs, for example, included rental assistance *and* case management. Similarly, the Street Outreach component was carried out by a local mental health agency and provided clients with navigation services and individualized recovery plans. The City's use of the ESG, particularly on the ES and HP components, reflects its desire to address an increasing homeless population compounded by increasing rents and a surging housing market. The HP program in particular served more than double its target number of households. All components exceeded their goals in terms of individuals and households served.

HOPWA assisted 80 people through one agency.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

	CDBG (Services& Facilities)	HOME	HOPWA
Race:			
White	4882 6035	5	69
Black or African American	21262		9
Asian	178		0
American Indian or American Native	302		1
Other Mutl Racial Hispanic	846		1
TOTAL	52256113		80
Ethnicity:			
Hispanic	46005788	5	65
Not Hispanic	625325		15

Narrative

Table 2 provides a breakdown of the persons assisted for CDBG projects and HOPWA projects; data for HOME is presented as families assisted. Table 2 excludes those persons from "other" or "two or more" race. As such, the CDBG and HOPWA figures provided in the following narrative will differ from the table above as it includes the two supplementary categories of race; a table titled, "Persons Assisted by Race and Ethnicity" that includes these two races has been attached to this section for review.

Community Development Block Grant (CDBG)

El Pasoans served through the Community Development Block Grant are primarily Hispanic in both public services and public facilities activities. A total of 11,338 persons were assisted through CDBG activities. The total percentage of Hispanics served under CDBG is 91.6% or 10,388 people. CDBG facilities projects served a total of 6,113 people of which 94.7%, or 5,788 persons, were Hispanic; while CDBG services programs assisted 5225 persons of which 88%, or 4600 persons, identified as Hispanic.

The most served race for CDBG was White at 93%, or 4,882 persons, followed by Black/African American at 0.04%, or 212 persons.

50 households were assisted through the CDBG Volunteer Housing Rehabilitation program.

Following is the racial and ethnic breakdown of those households:

In addition to the Volunteer Housing Rehabilitation clients, CDBG-RLF housing repairs were provided to 9 White/Hispanic households.

HOME Investment Partnership Program (HOME)

During this past performance period 5 families out of 5 were white and Hispanic (4 home rehabilitations, and 1 home reconstruction).

Housing Opportunities for Persons with AIDS (HOPWA)

The demographic makeup of the persons assisted through the Housing Opportunities of People Living with AIDS was primarily Hispanic. Approximately 79% or 63 persons identified as Hispanic. Of the 80 total people assisted, 86% or 69 were White and 11% or 9 were Black or African American.

Emergency Solutions Grant (ESG)

The demographic of the people assisted through the Emergency Solutions Grant funds will be reported through the Sage HMIS Reporting Repository System.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	6,770,717	\$826,438.67
HOME	public - federal	2,937,943	0
HOPWA	public - federal	969,117	\$720,191.70
ESG	public - federal	542,579	\$290,273.82
Other	public - federal	7,338,042	

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)

CDBG entitlement funds in the amount of \$ 5,012,803.37 (Admin, Facilities + Services) , CDBG-CV funds in the amount of \$3,030,671.42 (Admin and Services) and CDBG RLF in the amount of \$138,134.11 was expended during the reporting period on direct assistance. CDBG funds were used to leverage \$3,963,117.00 in other funding sources. The Financial Summary of CDBG expenditures and the IDIS PR-26 is provided in section CR-00 under the CDBG Attachment titled, "PR 26 CDBG Financial Summary Report", for further review.

HOME Investment Partnerships Grant (HOME)

During this reporting period, HOME funds were expended in the amount of \$ 452,538.65 for projects. The status of HOME Grants IDIS PR-27 is provided in section CR-00, under HOME Attachment titled, "PR 27 Status of HOME Grants" for further review.

Emergency Solutions Grant,

For this reporting period, the City's ESG Grant expended \$ 387,334.08 in funds, which included \$ 18,930.26 for administrative costs. The City's ESG-CV grant expended \$750,253 funds. In 2022-2023, ESG funds were allocated to (5) programs, which provided street outreach, emergency shelter, homelessness prevention, and rapid re-housing assistance. ESG funds were leveraged by \$2,798,541(ESG CASH MATCH) that included match funds.

Housing Opportunities For Persons With Aids (HOPWA)

For this reporting period, the City's HOPWA grant expended \$ 720,191.70 funds. . These were used to reimburse expenses related to the provision of tenant-based rental assistance, supportive services and sponsor administrative expenses. HOPWA funds were used to leverage \$0 in other funding sources. The HOPWA CAPER is provided in Section CD-00 under the HOPWA Attachment titled, "HOPWA CAPER", for further review.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City Representative District 1		1%	
City Representative District 2	9%	3%	
City Representative District 3		18%	
City Representative District 4	2%	3%	

City Representative District 5		1%	
City Representative District 6			
City Representative District 7		14%	
City Representative District 8	20%		
Citywide	69%	60%	
Priority Housing Areas			

Table 4 – Identify the geographic distribution and location of investments

Narrative

El Paso City Council adopted a policy in which \$1 million of CDBG funding for public facilities improvements was targeted in Districts #2 and #4, while the remainder of facilities funding was open to projects located Citywide with a preference given to projects located in City Representative Districts #2 and #4. Facilities projects include 1 facility renovation for STREAM focused learning, 2 mobility infrastructure projects, 1 park improvement, and a volunteer housing rehabilitation program. Aside from the volunteer housing rehabilitation program, all other PY 2022-2023 CDBG public facilities improvements are currently still in progress and have not yet been completed. As previously mentioned, this is due to the challenge of the start of the construction phase usually occurring mid-program year.

Rebuilding Together is a volunteer program that endeavors to improve the homes of eligible clients to create a suitable living environment and improve the quality of life of elderly residents and/or residents with disabilities in the city of El Paso. Projects were limited to \$4,999 per address. Renovations included roof replacement and repairs, tub-to-shower conversions, and installation of grab bars and ramps. In a number of projects, volunteers were also involved in painting and small repairs. Through collaboration with the Transitional Living Center of the YWCA, Rebuilding Together also formed part of the SHEBuilds program, which focuses on involving women in home repairs and construction. Rebuilding Together El Paso, Inc. was awarded funding under the volunteer housing rehabilitation program, and used CDBG funds in the amount of \$200,000 to rehabilitate 25 houses in District #2. 25 houses were rehabilitated in District #4. Improvements provided elderly and disabled households improved access by providing shower conversions and other improvements creating a suitable living environment.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development Block Grant (CDBG) - DCHD expended \$826,438.67 in CDBG funding to public service programs that provided services to the following categories: Children and Youth; Medical and Mental Health; Seniors and Persons with Disabilities; Homeless, Emergency Shelter and Housing Services; Incubator. These agencies leveraged \$3,963,117.00 in other funds to support the projects.

DCHD also awarded \$200,000 CDBG entitlement funds to Rebuilding Together El Paso, Inc. which resulted in \$90,000 in leverage.

HOME Investment Partnerships Grant (HOME) - The HOME program does not require matching funds.

Emergency Solutions Grant (ESG) - Per 24 CFR 576.201 and 2 CFR 200.306, the City required a one-to-one match for ESG programs. The City spent \$55707.7 on ESG Administration. The ESG-funded programs funded their matches with other federal funds, the state's Homeless Housing and Services Program (HHSP) funds, cash and in-kind contributions (e.g. real property, equipment, volunteer hours, and/or donations). Combined, the ESG funds were leveraged by a total of \$1,180,967.14 in other additional funding.

Housing Opportunities for Persons with AIDS (HOPWA) - No other funds were contributed to support this program as leverage is not required. Please refer to the HOPWA CAPER provided in Section CD-00 for more information.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
9,108,845.14	1,751,006.28	0.00	0.00	11,031,448.64

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number	5				5	
Dollar Amount	277,080.99				277,080.99	
Sub-Contracts						
Number	18				18	
Dollar Amount	169,001.96				169,001.96	
	Total	Women Business Enterprises	Male			
Contracts						
Number			5			
Dollar Amount			277,080.99			
Sub-Contracts						
Number			18			
Dollar Amount			169,001.96			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Dollar Amount	0					

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired	0	0				
Businesses Displaced	0	0				
Nonprofit Organizations Displaced	0	0				
Households Temporarily Relocated, not Displaced	4	12,000				
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0					
Cost	0					

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	60	0
Number of Non-Homeless households to be provided affordable housing units	78	64
Number of Special-Needs households to be provided affordable housing units	80	0
Total	218	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	60	0
Number of households supported through The Production of New Units	78	0
Number of households supported through Rehab of Existing Units	80	64
Number of households supported through Acquisition of Existing Units	0	0
Total	218	64

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	3
Low-income	7	2
Moderate-income	0	0

Total	9	5
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Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On January of 2023, the El Paso Coalition for the Homeless conducted its annual PIT count and survey of those experiencing homelessness. A survey is administered to all populations related to their homelessness and needs. Case workers assist their residents in completing the survey and received specific training regarding this annual process. Data collected emphasized the number of homeless from populations such as Veterans, Youth, Families with children and without, among many other subpopulations. On an ongoing basis, clients that reside in both Emergency Shelters and Transitional programs are interviewed by staff to include a needs assessment, and a program is designed to address those needs with the ultimate goal of ensuring independence and self-sufficiency. In addition, the CoC has a Coordinated Entry (CE) system that has been in place since April 2015. The El Paso COC has designed the (CE) system to coordinate and strengthen access to housing for families and individuals who are homeless or at risk of homelessness throughout El Paso County. El Paso Coalition for the Homeless is the operator of the El Paso CoC's CE system and provides multiple access points to assist those at risk of becoming homeless or experiencing homelessness. Persons in need of housing receive a full assessment to determine need and priority and are matched and referred to appropriate programs and services. The Coordinated Entry team is also accessible through the hotline 915-500-1011. Messages are returned within 24 hours. Finally, the community has different street outreach teams that routinely seek out and engage unsheltered persons. During contact and engagement, their needs are assessed and addressed to the highest extent possible, and if appropriate and applicable, they are referred to CE. The outreach teams are inclusive for all populations on the street including youth, chronic individuals and families, those with mental health issues, substance abuse, and veterans. In addition to the extensive outreach work by these teams throughout the community, teams also respond to locations based on requests by Sheriff/Police and the general public. This coordinated effort ensures that all unsheltered persons are engaged for services. Furthermore, multiple funding streams support street outreach teams thereby covering the entire geographic area of the CoC, which is greater than the City limits.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the ESG and CDBG program funding, among other federal and state funding, the jurisdiction provides financial support for emergency shelters and transitional housing to meet the needs of those experiencing homelessness in the region, including programs tailored specifically for youth, victims of domestic violence, individuals diagnosed with HIV/AIDS, and families and individuals. Staff of the El Paso Coalition for the Homeless, as Collaborative Applicant and, routinely monitors performance of all emergency shelter and transitional housing programs, regardless of funding, to evaluate their contribution to the crisis response system and adoption of best practices to meet objectives outlined in the HEARTH Act. The city of El Pas. These shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability to decrease returns to

homelessness. This includes assisting clients with income needs, both employment and non-employment, as well as linking clients to mainstream resources based on their individual needs. They focus on case management to further assist their clients in maintaining stability after they exit the program.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funding is available through the ESG Program, and other state and federal programs, for rapid rehousing and homelessness prevention. The need for these service has been a diem need that through the the American Rescue Plan funding , the City of El Paso was able to deploy \$1 million dollars in Rapid Rehousing and Homeless Prevention with intensive case management though an initiative called the El Paso Help.

Through Coordinated Entry, the CoC has referred clients who may be at risk of homelessness or already experiencing homelessness to agencies helping. Clients assessed through the system are prioritized and referred to programs that best meet their needs, including prevention programs and permanent housing where appropriate. The County of El Paso coordinates a Re-entry Program for those exiting the Jail System. Re-entry Program personnel have been trained in the assessment and referral process of CE and work with each client prior to and upon discharge with an approach that emphasizes Case Management Services. These services include Screening/Assessment, Targeted Interventions, Transitions Plans, Self-Evaluation and Sustainability. The CE system has been publicized through the Coalition's membership listserv, representing approximately 400 entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. Under no circumstances should a person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort is made, through careful discharge planning, to work with the client and local resources, including the Coordinated Entry system, to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and/or aid with placement, this is documented, along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and reconnect him or her with services and housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The El Paso's CoC has been working on Federal Strategic Plan initiatives to end homelessness among specific populations including veterans, chronically homeless, youth, and families with children, and to build a collaborative of providers who offer suitable housing interventions and supportive services as needed. Although the community has not yet reached the Functional Zero determination, the effort has resulted in positive shifts in approaching the issue of homelessness and understanding current trends related to this issue. Housing First initiatives, Coordinated Entry assessments and referrals, Rapid Rehousing training and Landlord Engagement efforts have improved access for homeless individuals and families to affordable housing and facilitated the process of reducing the period of time that they experience homelessness. CoC staff routinely monitor the performance of all homeless assistance programs to evaluate their contribution to the crisis response system and adoption of best practices to meet HEARTH Act objectives. In addition, a Performance and Benchmarks Committee was formed during 2018 to evaluate program performance, establish challenging benchmarks, and provide peer-to-peer support to homeless assistance programs to encourage continued conformance to local goals and federal objectives. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability. The El Paso CoC continues to increase permanent housing options through City and State ESG, HUD's CoC Program and projects from other federal and state resources. Beginning in 2016, the CoC Program has been prioritized to support permanent supportive housing projects for chronically homeless individuals and families, youth and veterans and rapid rehousing for chronically homeless individuals, families and youth. These programs support those with the highest acuity. The City's ESG Program provides funding for short term rapid rehousing and homeless prevention assistance for the general population facilitating access to housing for those experiencing homelessness and preventing those recently housed from becoming homeless again. Programs exclusively serving the homeless youth population have been prioritized for state ESG funding since 2017. Significant funding comes into the El Paso CoC for rapid rehousing and case management services through the Veterans Administration program, Supportive Services for Veteran Families. Prevention programs funded by the state level are prioritized for general populations as well as for veterans. The CoC works closely with local public housing authorities to increase affordable options.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

For this reporting period, the City of El Paso continued to address the needs of public housing residents by funding housing counseling and homeownership preparation training for Housing Choice Voucher-Homeownership Program Clients and providing first time homebuyer assistance to qualifying Housing Opportunities Management Enterprises (HOME) tenants. Additionally, the City continues to provide Consolidated Plan certifications of consistency for HOME projects and proposals and for its Annual/Five-Year Plan submission.

HOME has continued the extensive rehabilitation of its properties, as well as the construction of new properties through the U.S. Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program, HOME is addressing the extensive physical and capital needs of its communities while ensuring the stability of the agency so that it may continue to provide affordable housing opportunities to those in need. As HOME has completed its RAD projects. It is now rehabbing properties that were previously public housing to PBV and maximizing its Faircloth units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages qualifying graduates of the HOME Housing Choice Voucher Homeownership Assistance Program to participate in homeownership by funding a housing counseling program which links residents to the City's First Time Homebuyer Program.

During the pandemic and to protect our residents and supportive service partners, HACEP has observed the local orders issued by the City of El Paso and has limited resident involvement through the following activities and programs:

- COVID-19 testing at properties where the majority of residents are elderly
- Flu shots at properties where the majority of residents are elderly
- Online homeownership preparation

- Budgeting guidance over the phone
- Family Self-sufficiency activities
- Scholarship assistance
- Monthly food distribution for the elderly

Actions taken to provide assistance to troubled PHAs

City only has one PHA, HACEP/HOME and it is a high performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

DCHD has developed strong partnerships with investors, non-profits, Community Housing Development Organizations, and the Housing Authority to increase, improve and preserve the affordable housing stock in El Paso. The City has developed, in coordination with professional affordable housing consultant firm, HR&A, a Regional Housing Plan that identifies the current and projected gap in affordable housing in the region, and identifies strategies for minimizing the potential future increase in that gap.

The City is close to completion of the development of four major transportation corridors to expand and improve transportation throughout the City. The City's Low Income Housing Tax Credit policy for providing support to potential projects (which in turn provides points for projects during State evaluation) incentivizes developers to locate their projects within a quarter mile of transit stops along those four routes. The Tax Credit policy also incentivizes development in two Priority Housing Areas where significant investment is ongoing, in an attempt to avoid gentrification of those areas. DCHD funded Rebuilding Together for a Volunteer Housing Rehabilitation program for the elderly and/or disabled under which up to \$4,999 may be allocated per home, used in combination with matching funding, donations and volunteers to provide housing rehabilitation. This has increased the City's capacity to provide housing rehabilitation and assist low and moderate income homeowners to remain in their homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The El Paso CoC continues to emphasize Housing First and low/no barrier approach to help homeless persons obtain and maintain permanent affordable housing. A vital part of the strategy for the CoC to ensure that the CE is fully functional in identifying, prioritizing households with high acuity. The CoC has implemented a system for clients who are PSH and have stabilized and whose service needs have decreased, these clients are offered PH options, which makes available units for moving persons directly from the street and shelters. Over the last 4 years, the CoC has been monitoring underserved populations. The CoC has analyzed CE data, with HUD Technical Advisor, in HMIS. That data will be compared to the upcoming PIT Count data and the County Census data on the CoC's general population to identify populations that are underserved in the County. The CoC is incorporating discussion with working group, on how all programs will be monitored in racial equity in service access and outcomes

City Council approved \$110,000 in competitive set-asides for the following public service programs: \$30,000 – YWCA Seniors Program; \$80,000 – Innovative Program Incubator (OC JICM).

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Incorporated as standard practice in all City of El Paso Department of Community and Human Development contracts for the construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with provisions for the elimination of lead-based paint (LBP) hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by qualified contractors licensed by the State of Texas. The contractors conduct lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to focus on keeping families in their homes and rapidly rehousing families who lost their homes. Extensive resources, both HUD and non HUD, have been deployed for rental assistance, utility assistance, homeless prevention, rapid rehousing, emergency shelter, child care, and other services to assist those households most vulnerable to economic hardships.

The City is overhauling its housing programs to expand the production and rehabilitation of rental housing to meet the growing housing affordability needs of residents. This overhaul of programs will also allow for more data-driven policies for the First Time Home Buyer Program and will allow for more families to benefit from the single-family owner-occupied housing rehabilitation program.

Lastly, the City's Emergency Solutions Grant funds were used to reduce the number of families and individuals in poverty by allocating \$504,598 in funds to five non-profit agencies to provide at-risk and homeless persons and families with assistance during the FY2022-2023 reporting period. These agencies provided assistance to families and individuals threatened with the effects of poverty such as eviction, and homelessness. The services provided by these agencies included emergency shelter, case management, job placement, medical/mental services, child care, parenting classes, and employment referrals as well as rental and utility assistance to keep at-risk persons and families housed and to rapidly rehouse those that were homeless. While this has been vital throughout the past years, the impact the COVID-19 Pandemic and the economic hardship that came after, caused an increase in the need for families to maintain stability. The City also deployed \$4 million in ARPA funding dollars to address the gap in funding for rapid rehousing, homeless prevention, street outreach, and childcare, and \$1 million in resource navigation to help reduce the number of families in poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in past years it's a City priority to support an effective and efficient program delivery system in the community using federal funds through CDBG and ESG. Continued committed funding was provided during the CAPER period to shelter and service providers to improve the system and enhance program performance. As much as feasible, the City assisted in resource development to expand and extend services to meet the identified gaps and provide support to the El Paso CoC in its continued development

of a Coordinated Entry system and seamless service delivery system for all those experiencing homelessness. The system has the ability to score a variety of responses to questions asked during an assessment process, using the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs, providing a better likelihood of success, including permanent housing where appropriate. A prevention tool was incorporated in 2019 to assess those in need of prevention services and prioritize those needing assistance as prevention assistance is a scarce resource.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City coordinated with agencies funded through the following CDBG Public Services categories: Children and Youth Services; Homeless, Emergency Shelter and Housing; Medical and Mental Health Services; Services to Seniors and Persons with Disabilities; Incubator; and First Time Homebuyer Counseling and Education program. In the 48th Year (2022-2023), over 12 different programs (Non-Profit organizations)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following takeaways were identified in the development of the 2020 Analysis of Impediments to Fair Housing Choice, as well as identification of new impediments: Data indicates that there are few impediments to fair housing choice based on discrimination against any one protected class; Affordability is the primary impediment to housing choice for both homebuyers and renters; Although there have been few recent fair housing complaints based on LGBTQ discrimination, local policies to protect the rights of LGBTQ owners and renters are lacking; Individuals in the area are generally not able to recognize housing discrimination, which may be a key reason for the very low number of complaints filed over the past several years.

2021 AI Goal – Enhance the City's process for tracking and reporting fair housing complaints. 2020 AI Actions Implemented: The City has updated its Fair Housing website to be more user-friendly and better assist residents in filing fair housing complaints. <https://www.elpasotexas.gov/community-and-human-development/fair-housing/about-fair-housing/>

2021 AI Goal – Ensure that all El Pasoans are protected against housing discrimination.

2020 AI Actions Implemented: The El Paso City Council adopted new language in the Fair Housing Ordinance to provide protections against discrimination based on sexual orientation and gender identity.

2021 AI Goal – Increase affordable housing choice for all El Pasoans. 2020 AI Actions Implemented: The City of Paso has adopted Priority Housing Areas under the El Paso Regional Housing Plan. Incentives are now in place for developers seeking Low Income Housing Tax Credits (LIHTC) to locate their projects in in the Medical Center of the Americas and Uptown Priority Housing Areas in order to insert new affordable housing into these areas with increased chance of gentrification due to significant private investment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Community and Human Development (DCHD) implemented standard operating procedures to ensure compliance with all Federal, State, and Local regulations. Monitoring is conducted across all programmatic areas and involves reviewing supporting documents to ensure programmatic compliance for CDBG Public Services/ESG/HOPWA: CDBG, ESG, and HOWPA programs with the use of specifications created in accordance with HUD monitoring guidelines and local regulations.

The monitoring objective is to ensure that all sub-recipients comply in all-important areas of program administration and regulatory compliance. The frequency in which an entity is monitored is based on the level of risk identified during the five-point risk assessment process which reviews compliance with contractual and programmatic requirements.

A result report follows the monitoring and includes the compliance determination and possible recommendations for amendment, allowing the subrecipient thirty days (30) days to amend any non-compliance findings.

CDBG Public Facilities: DCHD monitors public facilities projects currently under contract when CDBG funding is awarded. The monitoring period includes a 5-year reversionary period as required by HUD and any necessary time as specified in the written loan agreement. All entities undergoing monitoring must submit an Annual Utilization Report in December of each year indicating any organizational changes, insurance policy updates, and facility status details for Grant Administration review. A results report follows a monitoring outlining a compliant or non-compliant determination, and recommendations for any non-compliance issues. If issues are noted in the report, the entity must correct the issues within thirty days (30) days and respond accordingly, in writing.

Housing Programs: DCHD project Compliance Staff continue to monitor HOME/CDBG funded multi-family housing for loan servicing and insurance compliance requirements. DCHD Compliance Staff determine compliance with contractual obligations as related to programmatic issues. Formal reports are provided and suggestions, as applicable, are made to rectify violations in accordance with the Department of Community and Human Development Compliance Manual. Homebuyer assisted and HOME Rental Housing Facilities are site visited for adherence to Uniform Property Condition Standards (UPCS) as reflected on the UPCS master tracking schedule attached as part of this report. * Post COVID, monitoring will be conducted via desktop monitoring at a 100% review rate. CDBG/HOME Housing projects are “site” monitored during construction until a completed project has a Certificate of Occupancy and an owner acceptance form.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on

performance reports.

The Citizen Participation Plan (CPP) addresses how information, as it pertains to performance reports, is distributed throughout the community. Two main components of citizen outreach that are detailed in the CPP include newspaper advertisements and a public comment periods. In addition to outreach, the CPP also outlines the functions of the Community Needs Advisory Committee, including the duties, term of office, responsibilities, conflicts of interest and termination of a member. The Community Needs Advisory Committee is an integral part of the planning process, as our department relies on its members to recommend projects to City Council. This committee is comprised citizen volunteers who they themselves meet HUD's CDBG eligible requirements.

Newspaper Advertisement

Newspaper advertisements are published in both English and Spanish to ensure that a good number of citizens are reached. Newspaper advertisements are published for the following reasons:

- Availability of funding
- Notice of public hearing
- Reports, including the Consolidated Plan, Annual Action Plan and CAPER
- Amendments to any of the above listed reports

In addition to being published in two newspapers, a draft of the 2022-2023 CAPER is made available on DCHD's website; instructions on how to obtain the draft CAPER report in Spanish is also available on our website. Refer to Section CR-00 under the CDBG Attachment titled, "CAPER Newspaper Ads", for a copy of the English and Spanish advertisements for the 2022-2023 CAPER.

Comment period

A public comment period occurs after each advertisement. This timeframe provides citizens the opportunity to submit comments that pertain to information provided on a particular advertisement. The comment period for the Consolidated Plan, Annual Action Plan, CAPER and any amendments to the reports is thirty (30) days. The 2021-2022 CAPER was available for public review and comment from October 31, 2023 to November 30, 2023. Citizen comments were submitted to the DCHD office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2022-2023 was a challenging year as the City of El Paso continued its efforts to respond and recover from the COVID-19 pandemic. In addition to the regular entitlement, the City carried out one CDBG-CV programs, which was completed during the reporting period. To that end, the City's objectives generally remained the same, however, there was a prioritization on programming that responded to COVID-19 and addressed challenges that the El Paso community is facing due to the ongoing health and financial crisis. Also, Additional federal dollars were utilized to supplement the gap in funding and need.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

NO

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

DCHD performs inspections of all HOME-funded rehabilitation projects every three years to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The Property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified.

Project Completion Inspections - Upon completion of the project, the City of El Paso (COEP) will conduct an inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP.

Ongoing Property Inspections - On an ongoing basis throughout the period of affordability, the COEP will conduct inspections following an established schedule.

INSPECTION SCHEDULE (see attachments)

Frequency of inspections -The first on-site inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.

Follow up - To address deficiencies, if any deficiencies are identified, a follow-up on-site inspection shall be conducted.

Health and Safety Deficiencies - Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.

Annual Certification - Property owners must submit an annual certification to the Presiding Jurisdiction (PJ) that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual “suitable for occupancy” certification form to be submitted while conducting the annual review of tenant files.

The UPCS Inspections log attached in Section CR-00 details the inspection date, that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties. Please see Section CR-00, UPCS Inspections for further review.

Please see attached Inspection list.

DCHD performs inspections of all HOME-funded rehabilitation projects every three years to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The

inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The Property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. Noted during COVID, items such as Window, door, and appliance replacements were delayed due to logistic issues. The deficiencies are re-inspected and cleared by performance of a final inspection.

Project Completion Inspections - Upon completion of the project, the City of El Paso (COEP) will conduct an inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP.

Ongoing Property Inspections - On an ongoing basis throughout the period of affordability, the COEP will conduct inspections following schedule.

Inspection Schedule

Frequency of inspections. The first on-site inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.

Follow up - To address deficiencies, if any deficiencies are identified, a follow-up on-site inspection shall be conducted.

Health and Safety Deficiencies - Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.

Annual Certification - Property owners must submit an annual certification to the Presiding Jurisdiction (PJ) that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual "suitable for occupancy" certification form to be submitted while conducting the annual review of tenant files.

The UPCS Inspections log attached in Section CR-00 details the inspection date, that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties. Please see Section CR-00, UPCS Inspections for further review.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

DCHD utilizes the City's Procurement and Strategic Sourcing Department to contract HOME funded projects, when applicable. The City of El Paso's open and public process for issuing Requests for Proposals (RFP) adheres to all City, State and Federal requirements

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No HOME PI was utilized during the performance period. In the upcoming year, all HOME activities will be funded with program income until prior year HOME PI is exhausted at which point HOME entitlement will be utilized.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The City is working under the El Paso Regional Housing Plan (Housing Plan) to ensure that all El Pasoans have access to affordable housing choices. The City, through the Housing Plan, identified two areas of town that are undergoing significant public and private investment and are thusly at risk of future gentrification. To address this issue, the City identified these two areas, The Medical Center of the Americas and Uptown, as top priority areas for investment in affordable housing. To incentivize development of affordable housing in these areas, the City provides significantly more support for proposed LIHTC developments in those areas. As a result, the Nuestra Señora LIHTC development in Uptown received City support and was approved for LIHTCs. Once complete, this development will provide an additional 90 affordable housing units in the Uptown area; an area that links downtown El Paso to the University of Texas-El Paso campus and has access to public transit and a wide variety of services and amenities.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	0	0
Tenant-based rental assistance	80	80
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total		

Table 14 – HOPWA Number of Households Served

Narrative

During the 2022-2023 program year, 80 households of persons with HIV/AIDS received housing assistance in the form of Tenant Based Rental Assistance (TBRA). Some of the 80 eligible clients lived with dependents or relatives which resulted in 30 beneficiaries. That said, a total of 113 individuals benefitted from the HOPWA program this year. In addition to TBRA assistance, all 80 households received assistance through the Supportive Services (SS) Component of the HOPWA program. Supportive Services included case management, job training, transportation, support groups and mental health counseling.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDB G	HOM E	ESG	HOPW A	HTF
Total Number of Activities	7	0	0	0	0
Total Labor Hours	35,913				
Total Section 3 Worker Hours	5907				
Total Targeted Section 3 Worker Hours	1474				

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDB G	HOM E	ESG	HOPW A	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	3				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					

Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.	2				

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

During the second reporting period of the 5-year Consolidated Plan, the City utilized programs which promote the award of contracts to business concerns that meet the definition of Section 3 business, recruited Section 3 residents, promoted the training and employment of Section 3 residents, and monitored applicable contracts to ensure compliance with Section 3 requirements.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	EL PASO
Organizational DUNS Number	058873019
UEI	
EIN/TIN Number	746000749
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix Mr
First Name Abraham
Middle Name
Last Name Gutierrez
Suffix
Title Assistant Director

ESG Contact Address

Street Address 1 801 Texas Ave
Street Address 2 3rd Floor, DCHD
City El Paso
State TX
ZIP Code 79901-1153
Phone Number 9152138866
Extension
Fax Number
Email Address gutierrezax@elpasotexas.gov

ESG Secondary Contact

Prefix Mrs
First Name Adela
Last Name Alonso
Suffix
Title Community Development Program Manager
Phone Number 9152121559
Extension
Email Address alonsoa@elpasotexas.gov

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2022
Program Year End Date 08/31/2023

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
UEI
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	66
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	57
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,041
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	240
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	1,404
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	\$85,000	\$99,297	\$105,231
Subtotal Homelessness Prevention	\$85,000	\$99,297	\$105,231

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	\$110,738	\$144,733	\$151,110
Subtotal Rapid Re-Housing	\$110,738	\$144,733	\$151,110

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	0	0	0
Operations	\$146,437	\$123,397	\$180,357
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	\$146,437	\$123,397	\$180,357

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	\$124,161	\$99,159	\$107,901
HMIS	\$40,000	0	0
Administration	\$43,118	\$24,154	18,930.26

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2020	2021	2022
	\$549,454	\$544,716.00	\$544,599

Table 29 - Total ESG Funds Expended

11f. Match Source

	2020	2021	2022
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	\$775,899.00
State Government	\$134,714	\$137,854	\$842,683.01
Local Government	\$38,615	\$11,382	\$333,445.19
Private Funds	\$239,029	\$182,239	\$1,258,561.66
Other	\$172,496	\$173,219	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount			\$3,566,926.00

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2020	2021	2022
	\$1,134,308	\$995,433	\$1,180,697

Table 31 - Total Amount of Funds Expended on ESG Activities

COMMUNITY + HUMAN DEVELOPMENT

Notice of Public Comment Period for the 2022-2023 Consolidated Annual Performance and Evaluation Report (CAPER) of the 2020-2025 Consolidated Plan



The City of El Paso's Department of Community + Human Development (DCHD) presents to the public its Consolidated Annual Performance and Evaluation Report (CAPER) of the 2020-2025 Consolidated Plan for review and comment.

This CAPER covers the progress achieved for the period of September 1, 2022 to August 31, 2023 under the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS Program (HOPWA).

In addition to the annual entitlement, the CAPER will also report on several activities that aided in the prevention, preparation and response to the ongoing COVID-19 health crisis through Community Development Block Grant CARES Act III (CDBG-CV III) and Emergency Solutions CARES Act (ESG-CV) funding.

The CAPER is available for review starting Tuesday, October 31st, 2023 at DCHD's office located at City 3, 801 Texas Avenue, 3rd Floor | El Paso, Texas 79901 and online at <http://www.elpasotexas.gov/community-and-human-development/forms-and-notices>

Written comments on the CAPER may be submitted to DCHD in-person at DCHD's office or by email at DCHDServices@elpasotexas.gov no later than **Thursday, November 30th, 2023 by 5:00 p.m.** A summary of the comments received will be included in the final version of the CAPER, which is submitted to the U.S. Department of Housing and Urban Development.

For more information, please contact DCHD by phone at (915) 212-1656 or by email at DCHDServices@elpasotexas.gov. We are available Monday-Friday from 8:00 a.m. to 5:00 p.m.

DEPARTAMENTO HUMANO+COMUNITARIO

Aviso de Período de Comentario Público para el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) 2022-2023 del Plan Consolidado 2020-2025



El Departamento de Desarrollo Humano y Comunitario (DCHD) de la Ciudad de El Paso le presenta al público su Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Plan Consolidado 2020-2025 para revisión y comentario.

Esta CAPER cubre progreso logrado durante el periodo de septiembre 1, 2022 a agosto 31, 2023 bajo la Subvención de Desarrollo Comunitario (CDBG), Programa de Asociaciones de Inversión HOME (HOME), Subvención de Soluciones de Emergencia (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA).

Además de la asignación anual, el CAPER también informará sobre varias actividades que ayudaron en la prevención, preparación y respuesta a la crisis de salud COVID-19 a través del financiamiento de la Subvención de Desarrollo Comunitario CARES III (CDBG-CV III) y Subvención de Soluciones de Emergencia CARES (ESG-CV).

El CAPER es disponible para revisión comenzando el martes, 31 de octubre, 2023 en la oficina de DCHD ubicada en Ciudad 3, 801 Avenida Texas, 3er piso | El Paso, Texas 79901 y en línea en <http://www.elpasotexas.gov/community-and-human-development/forms-and-notice>

Comentarios escritos sobre el CAPER pueden someterse en persona en la oficina de DCHD o por correo electrónico a DCHDServices@elpasotexas.gov a más tardar a las **5:00 p.m. el jueves, 30 de noviembre, 2023**. Un resumen de los comentarios recibidos será incluido en la versión final del CAPER, que se somete al Departamento de Desarrollo de Vivienda y Urbanismo de EE. UU.

Para más información, por favor contacte DCHD por teléfono al (915) 212-1656 o por correo electrónico a DCHDServices@elpasotexas.gov. Estamos disponibles de lunes a viernes de las 8:00 a.m. a 5:00 p.m.

**UPCS INSPECTIONS -
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken						
5717 Divine St.	October 20, 2020	2 units to repair	misc.	all items corrected 11/25/20	November 25, 2020	October 2023	8	8	11/16/2016	11/16/2036
8301 Leo	December 4, 2020	new construction	none	none found - 1st yr. onsite	December 4, 2020	December 2023	10	10	12/31/2019	12/31/2039
601 N. Oregon	January 15, 2021	6 units to repair	electrical, plumbing, misc.	all items corrected	February 22, 2021	January 2024	51	10	8/24/2017	8/24/2037
600 Nino Aguilera	June 11, 2021	2 units to repair	misc.	all items correced 6/22/21	June 22, 2021	January 2024	3	3	02/17/2004	02/17/2024
2114 Magoffin	January 22, 2021	1 unit to repair	misc.	all items corrected	February 2, 2021	February 2024	198	5	7/25/2017	7/25/2037
10200 Hedgerow	February 26, 2021	4 units to repair	electrical, plumbing, structural, misc.	all items corrected 5/07/2021	May 7, 2021	March 2024	96	15	8/1/2017	8/1/2037
4418 Sunrise	March 17, 2021	3 units to repair	misc	all items corrected 6/02/21	June 2, 2021	April 2024	10	10	8/31/2017	8/31/2037
4420 Sunrise	March 17, 2021	1 unit + exterior	misc	all items corrected 6/02/21	June 2, 2021	April 2024	10	10	9/1/2017	9/1/2037
4703 Maxwell	April 30, 2021	4 units to repair	misc	all items corrected 6/02/21	June 2, 2021	May 2024	6	6	09/05/2006	09/05/2026
2001-11 Bay Court	May 11, 2021	2 units to repair	misc.	all items corrected 05/26/21	May 26, 2021	May 2024	8	8	08/29/2005	08/29/2025
6968 Alameda I	July 9, 2021	11 units to repair	electrical, plumbing, structural, misc.	re-inspection due 10/5/21	October 5, 2021	May 2024	24	24	6/1/2009	06/01/2024
3319-23 Alameda	June 25, 2021	6 units to repair	misc.	all items corrected 08/31/21	August 31, 2021	June 2024	10	10	07/27/2005	07/27/2025
2022 Cypress	July 2, 2021	2 units to repair	misc.	all items corrected 7/22/21	July 22, 2021	July 2024	4	4	09/26/2006	09/26/2026
917 N. Ochoa	July 9, 2021	3 units to repair	misc	all items corrected 11/1/21	November 1, 2021	July 2024	9	9	01/07/2008	08/31/2028
111 N. Valencia	December 14, 2021	2 units to repair	misc.	all items corrected 01/12/22	January 12, 2022	July 2024	6	6	08/31/2004	08/31/2024
6033 Deer	January 31, 2023	8 units to repair	electrical, plumbing, structural, misc.	re-inspection due 8/31/23	August 31, 2023	July 2024	8	8	7/14/2016	7/14/2036
4421 Lawrence II	January 31, 2023	7 units to repair	electrical, plumbing, structural, misc.	re-inspection due 8/31/23	August 31, 2023	July 2024	8	8	08/31/2015	08/31/2035
4421 Lawrence I	January 31, 2023	8 units to repair	electrical, plumbing, structural, misc.	re-inspection due 8/31/23	August 31, 2023	July 2024	8	8	09/30/2009	09/30/2029
8911/23 Herbert	March 21, 2023	7 units to repair	electrical, plumbing, structural, misc.	re-inspection due 8/31/23	August 31, 2023	July 2024	8	8	8/30/2018	8/30/2038
8556 Dorbandt	September 22, 2021	3 units to repair	electrical, misc.	all items corrected 9/24/21	September 24, 2021	August 2024	12	12	07/16/2008	07/16/2038
365 La Puesta	September 24, 2021	2 units to repair	misc	all items corrected 9/27/21	September 27, 2021	August 2024	10	10	6/25/2014	06/25/2034
701-719 Nino Aguilera	September 21, 2021	12 units to repair	misc.	all items corrected 12/8/21	December 8, 2021	October 2024	43	43	08/30/2011	08/30/2026
7598 Diana	December 13, 2021	5 units to repair	misc.	all items corrected 02/18/22	February 17, 2022	October 2024	10	10	10/14/2015	10/14/2035
200 Seville	May 26, 2022	3 units to repair	misc.	all items corrected 07/11/22	July 11, 2022	October 2024	3	3	8/8/2018	8/8/2038
3830 Johnson/3330 Lincoln	November 2, 2021	6 units to repair	electrical, plumbing, structural, misc.	all items corrected 12/8/21	December 8, 2021	November 2024	6	6	08/31/2011	08/31/2031
3824-3828 Lincoln	November 2, 2021	1 unit to repair	misc.	all items corrected 12/8/21	December 8, 2021	November 2024	10	10	01/08/2013	01/08/2033

**UPCS INSPECTIONS -
HOME FUNDED PROJECTS**

Address	Inspection date / Cert of Occupancy	Review		Action	Final Re-Inspection	Next scheduled Inspection	Total # Units	# HOME Units	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken						
3801 & 3809 Pera	December 14, 2021	3 units to repair	misc.	all items corrected 01/12/22	January 12, 2022	December 2024	10	10	05/15/2014	05/15/2034
611 Rubin	December 17, 2021	1 unit to repair	plumbing, misc.	all items corrected 2/3/22	February 3, 2022	December 2024	8	8	09/29/2011	09/29/2026
1001 Magofin/900 Myrtle	December 15, 2021	2 units to repair	misc.	all items correct 12/21/21	December 21, 2021	December 2024	19	19	08/29/2012	08/29/2052
4531 Blanco	July 6, 2022	5 units to repair	misc.	item corrected 07/11/22	July 11, 2022	June 2025	178	5	8/27/2018	8/27/2038
3501 San Antonio	June 22, 2022	5 units + ext/ to repair	misc.	all items correct 09/14/22	September 14, 2022	June 2025	10	10	05/15/2014	05/15/2034
4805 Apollo	July 6, 2022	4 units to repair	misc.	all items corrected 09/14/22	September 14, 2022	July 2025	4	4	9/4/2018	9/4/2038
3722-30 Pera	September 21, 2022	10 units to repair	electrical, plumbing, structural, misc.	all items corrected 11/15/22	November 15, 2022	August 2025	10	10	08/28/2014	08/28/2034
2015 Zaragoza	October 26, 2022	3 units to repair	electrical, misc.	all items corrected 01/05/23	January 5, 2023	October 2025	130	5	08/14/2014	08/14/2034
11021 Dyer	January 24, 2023	7 units to repair	electrical, plumbing, structural, misc.	all items corrected 3/14/23	March 14, 2023	January 2026	20	20	07/21/2015	07/21/2035
6968 Alameda II	March 21, 2023	3 units to repair	misc.	all items corrected 4/4/23	April 4, 2023	February 2026	14	14	4/9/2019	4/9/2039
1015 Myrtle	April 20, 2023	17 units to repair	electrical, plumbing, structural, misc.	all items corrected 7/20/23	July 20, 2023	February 2026	18	18	08/31/2004	08/31/2028
6385 Santiago	June 20, 2023	8 units to repair	misc.	all items corrected 7/21/23	July 21, 2023	May 2026	30	30	6/23/2022	6/23/2042
3001 Rivera	July 25, 2023	1 unit to repair	misc.	all items corrected 08/15/23	August 15, 2023	August 2026	10	10	8/31/2019	8/31/2039
3917 Taylor	August 15, 2022	3 units to repair	misc.	all items corrected 4/19/23	February 2023	EofA 08/31/22	4	4	08/31/2007	08/31/2022
2229 Bassett	February 11, 2022	4 units to repair	misc.	all items corrected 03/25/22	March 25, 2022	EofA 8/29/23	4	4	08/29/2008	08/29/2023
1324 Myrtle	June 30, 2022	4 units to repair	electrical, plumbing, structural, misc.	re-inspection due 07/29/22	February 2023	EofA 8/29/23	4	4	39689	08/29/2023
6715 Sambrano	June 20, 2023	3 units to repair	plumbing, misc.	all items corrected 07/21/23	July 21, 2023	EofA 5/23/23	4	4	07/22/2015	05/23/2023
6719 Sambrano	June 20, 2023	6 units to repair	plumbing, misc.	all items corrected 07/21/23	July 21, 2023	EofA 5/23/23	8	8	05/23/2003	05/23/2023
2102 Texas	December 17, 2021	5 units to repair	misc.	all items corrected 09/15/23	September 15, 2023	EofA 8/22/23	8	8	08/22/2003	08/22/2023

**UPCS INSPECTIONS -
CDBG FUNDED PROJECTS**

Address	Inspection date/Certificate of Occupancy	Review		Action	Final Inspection	Next scheduled Inspection	Total # Units	# CDBG Units	Afford Start Date	Afford End Date
		Summary	Deficiencies	Taken						
9056 Cuernavaca	October 21, 2020	1 unit to repair	misc.	all items corrected 12/14/20	December 14, 2020	October 2023	1	1	2/21/2017	2/21/2037
406 Wallenberg	November 3, 2022	18 units to repair	electrical, plumbing	all items corrected 12/19/22	December 19, 2022	October 2025	60	25	6/25/2014	6/25/2029
3326 Lincoln A	January 24, 2023	1 unit to repair	electrical, plumbing, structural, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	1	1	5/19/2011	5/19/2031
3326 Lincoln B	January 24, 2023	1 unit to repair	electrical, plumbing, structural, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	1	1	5/19/2011	5/19/2031
4010 Pierce	January 24, 2023	1 unit to repair	electrical, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	1	1	5/19/2011	5/19/2031
4011 Fillmore A & B	January 24, 2023	2 units to repair	electrical, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	2	2	5/19/2011	5/19/2031
4013 Fillmore A & B	January 24, 2023	2 units to repair	electrical, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	2	2	5/19/2011	5/19/2031
3816 Harrison A & B	January 24, 2023	2 units to repair	electrical, misc.	re-inspection due 4/10/23	April 4, 2023	January 2026	2	2	5/19/2011	5/19/2031
600 S. Piedras	January 24, 2023	8 units to repair	plumbing, misc.	re-inspection due 02/21/23	February 21, 2023	January 2026	12	12	3/1/2016	3/1/2036

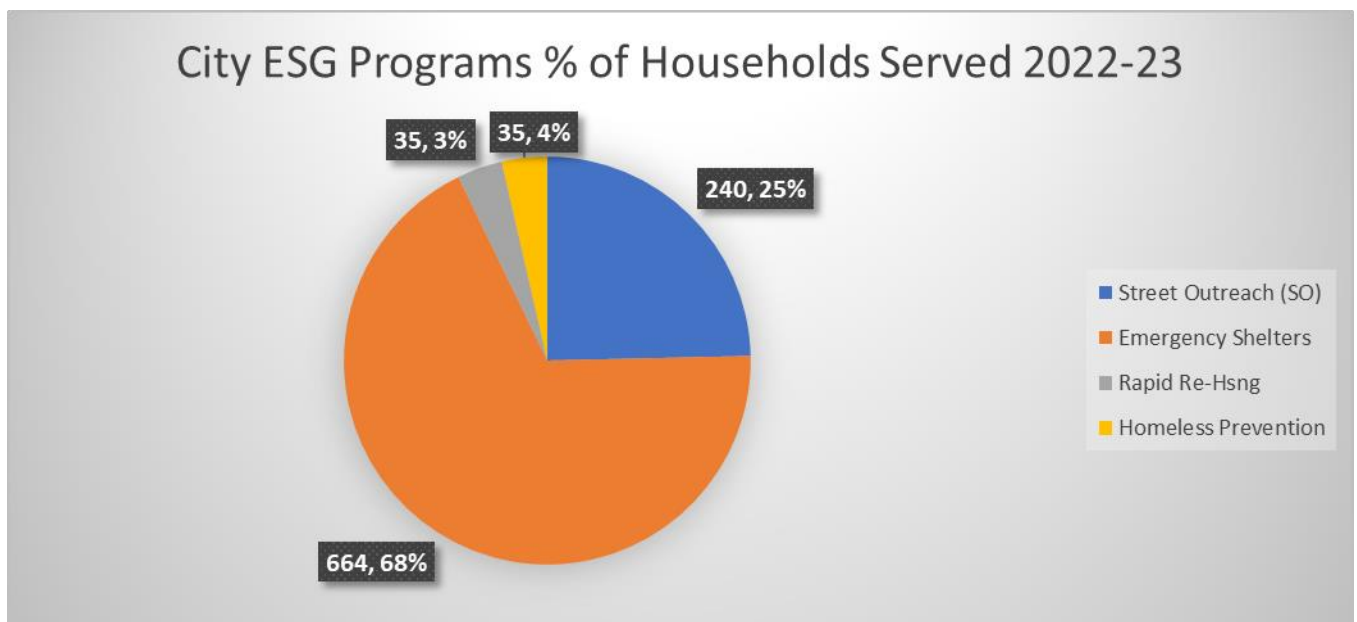
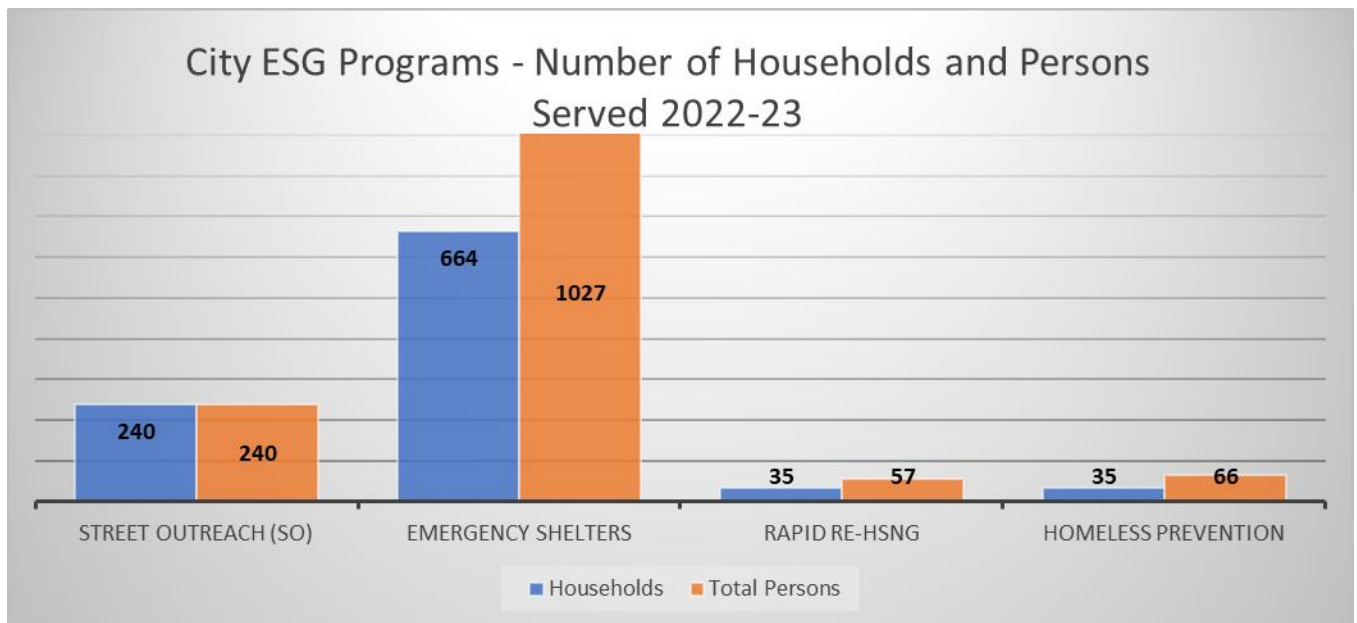
**UPCS INSPECTIONS -
NSP FUNDED PROJECTS**

Address	Inspection date	Review		Action	Final Inspection	Next scheduled Inspection	Total # Units	Afford	Afford
		Summary	Deficiencies	Taken				Start Date	End Date
3081 Tierra Salada	October 21, 2020	1 unit to repair	misc.	all items corrected 12/04/2020	December 4, 2020	October 2023	1	3/27/2014	3/27/2029
3525 Oxcart Run	October 21, 2020	1 unit to repair	plumbing, misc.	all items corrected 12/14/2020	December 14, 2020	October 2023	1	3/27/2014	3/27/2029
249 Elvin Way	November 4, 2022	12 units to repair	electrical, plumbing, structural, misc.	all items corrected 01/09/2023	January 9, 2023	March 2025	15	4/1/2014	4/1/2034

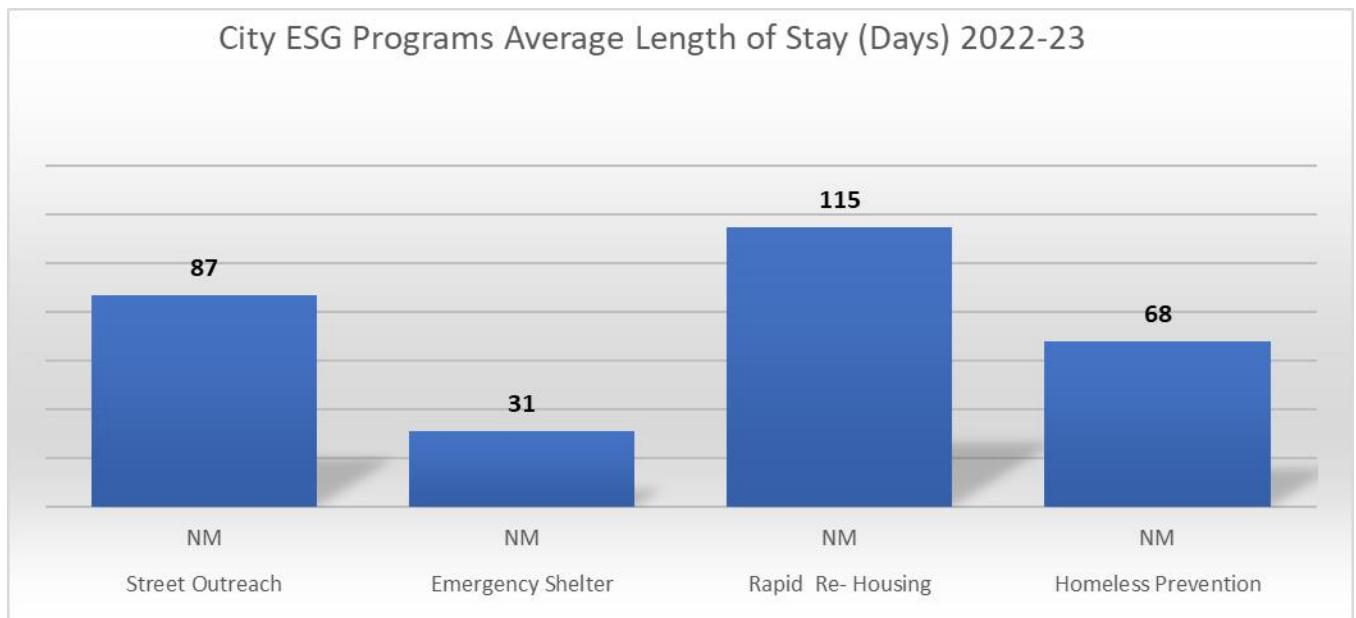
CR70 Graphs

The CR70 graphs are the combined ESG sub-recipient by-component graphs from HMIS data comparing actual performance by the Community Performance Plan (CPP) benchmarks. These comprehensive by-component graphs include Street Outreach (SO), Emergency Shelter (ES), Rapid Re-housing (RRH) and Homeless Prevention (HP) for ESG sub-recipients. The benchmarks for each program type were established and approved by the CoC Performance and Benchmarks Committee.

The report comes from an HMIS Administrative Annual Performance Report (APR) and the CAPER which is entered by each ESG sub-recipient into HMIS and then de-duplicated by HMIS. The data report spans a monitoring year of Sept 1, 2022 to August 31, 2023 in the combined by-component format.



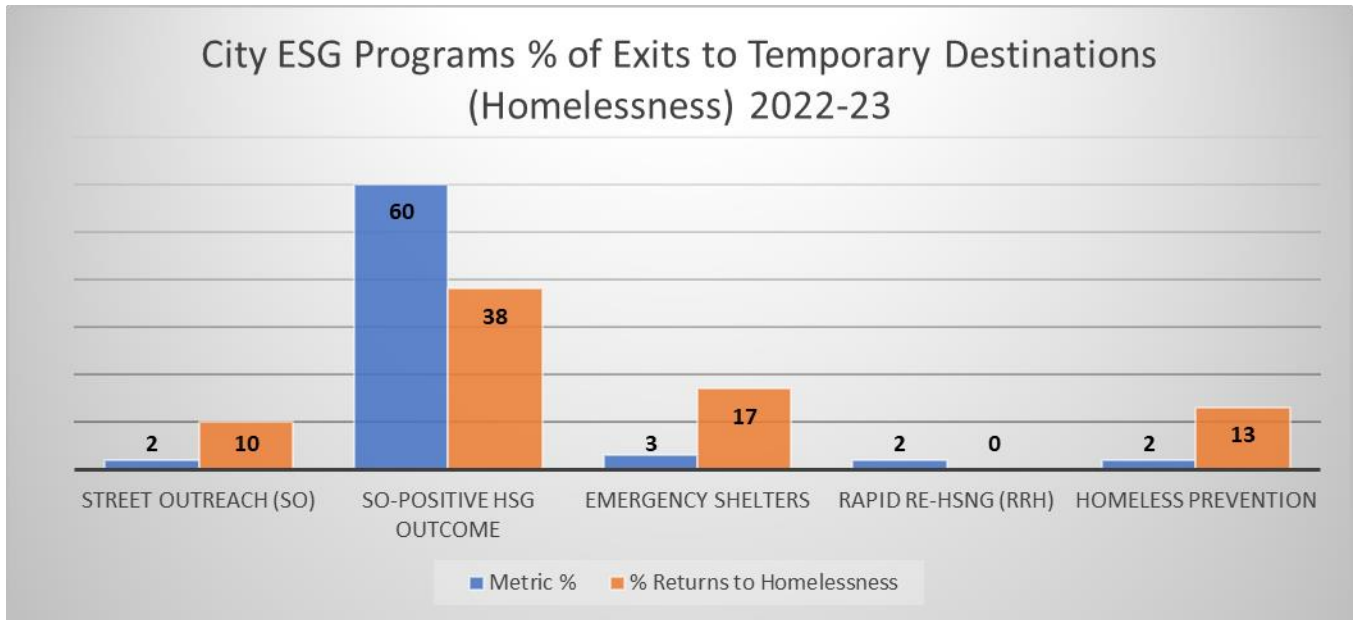
The Length of Stay benchmark measures the average number of days that a distinct household or person received services from an ESG program, calculated from the point of entry to the exit date. Average Length of Stay benchmark for Street Outreach (SO), Rapid Re-Housing (RRH) and Homeless Prevention (HP) will be noted and monitored (NM) but not evaluated as part of the Community Performance Plan (CPP) reviews. Additionally, these metrics have been approved for the 2022-23 monitoring year.



The temporary destination or Returns to Homelessness benchmark measures the percentage of the number of leavers who exited to a temporary destinations from the total number of leavers. Temporary Destinations are considered Returns to Homelessness if they meet HUD definition;

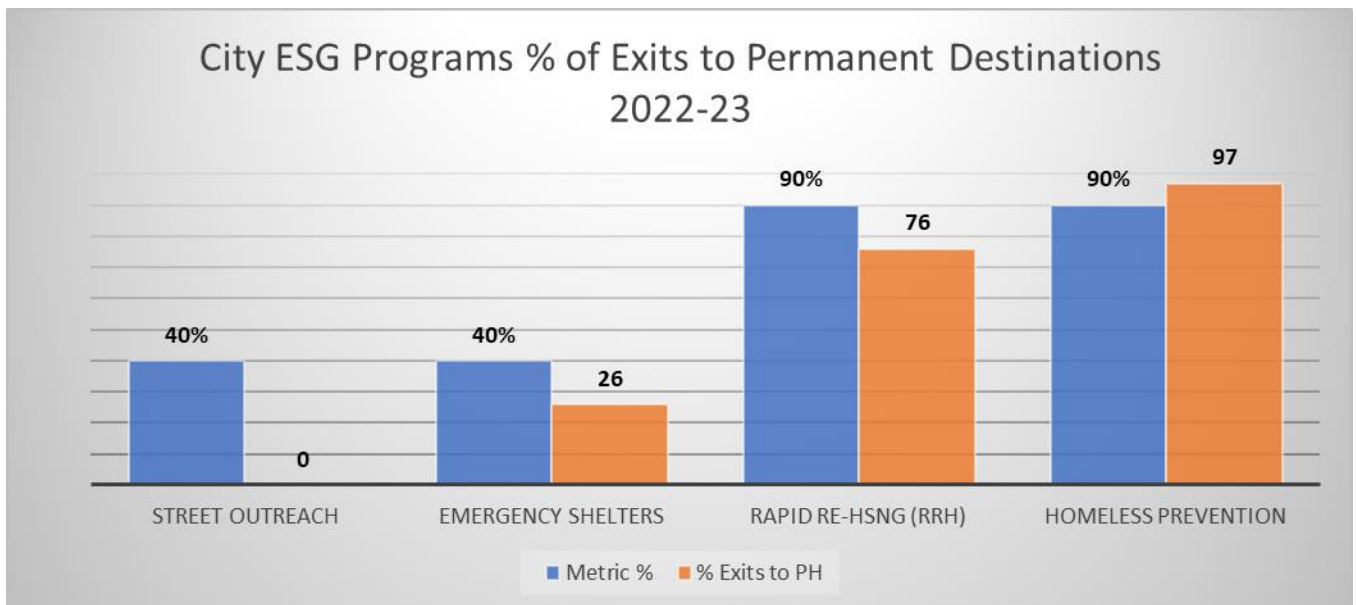
- Emergency shelters, including hotel or motel paid for without a emergency shelter voucher,
- Transitional housing for homeless persons (including homeless youth) or
- Place not meant for habitation (e.g., a vehicle, alley, streets or an abandoned building).

Regarding Street Outreach programs and the outcomes for Returns to Homelessness, HUD recognizes that street outreach teams move homeless individuals from the streets into an emergency (ES) or transitional shelter (TH) first, not primarily into permanent housing. According to the HUD definition, this move to ES and TH is still considered homelessness. However, HUD also recognizes these outreach efforts are a positive outcome. Emergency Shelters and Transitional Housing provide the individual with a safe environment which allows access to a case manager that will provide information on permanent housing solutions and other needed services. The Performance Committee and CoC Board in guidance with HUD recommendations see these placements from the street to a shelter as a positive housing outcome and approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach teams only.

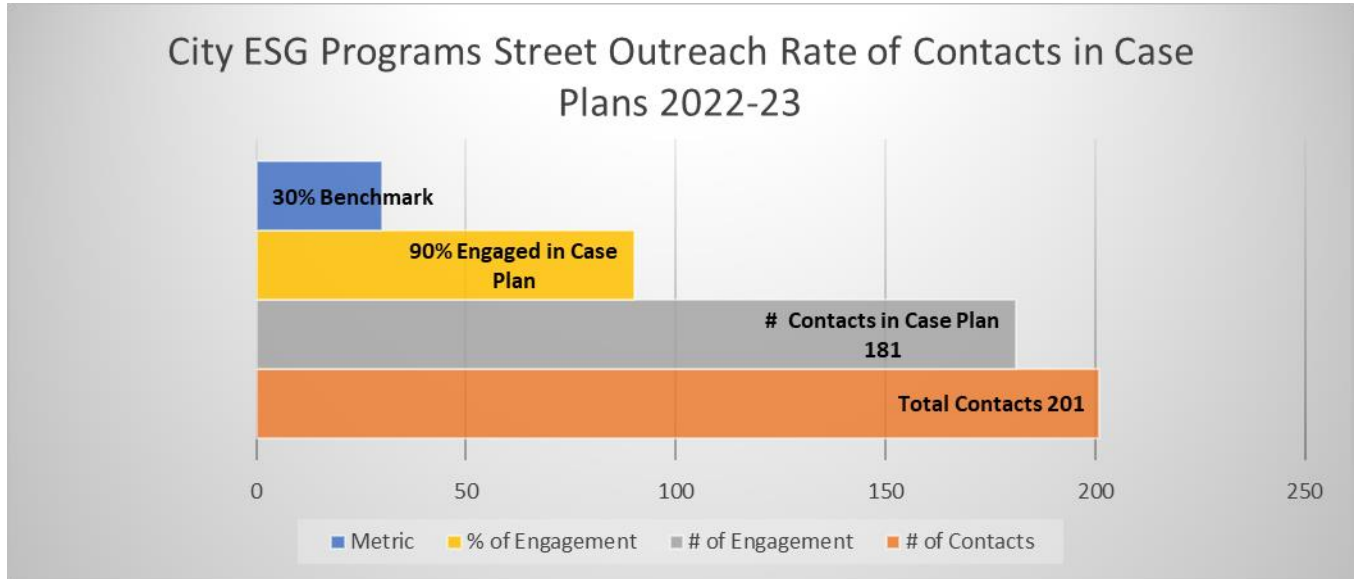


The Exits to Permanent Housing benchmark measures the percentage of distinct households that exited into permanent housing (PH), RRH and Permanent Supportive Housing (PSH), during the report period. The PH includes but is not limited to;

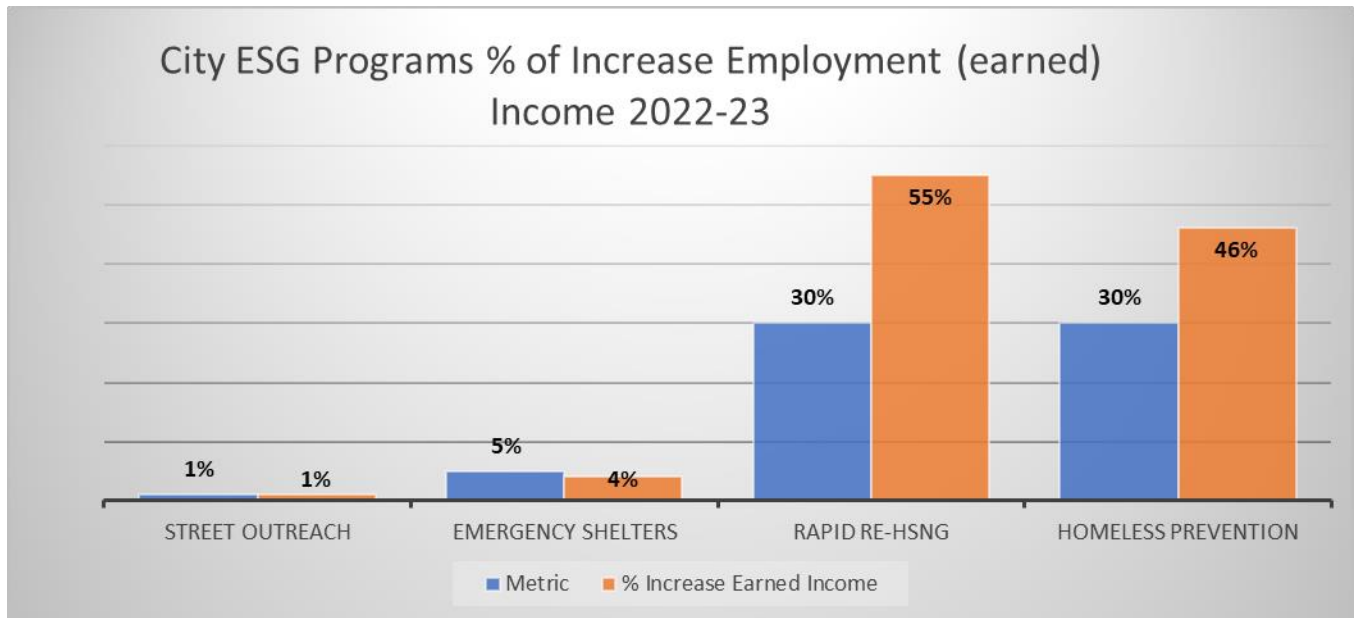
- Rental by client with Rapid Re-Housing, equivalent subsidy with Housing Choice Voucher (HCV) (tenant or project based) or public housing, VASH and HCV included,
- Permanent Supportive Housing,
- Owned by client, with or without ongoing housing subsidy,
- Rental by client with or without housing subsidy, with HCV voucher (tenant or project based),
- Staying or living with friends or friends, permanent tenure



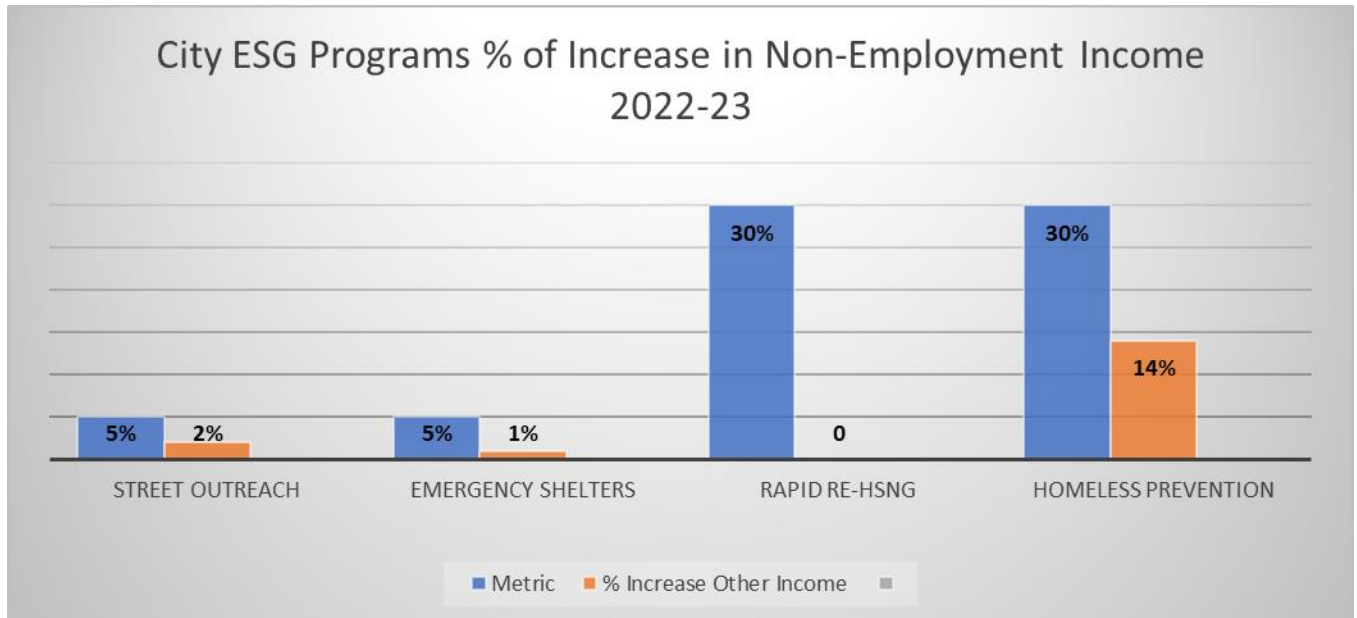
The Rate of engagement benchmark is measured by dividing the number of persons engaged (181) divided by the number of street contacts (201) persons contacted) during the report range. The persons engaged defined by actively participating in a case plan or supportive services like meals, housing, legal or medical services. The 2022-23 benchmark is 30% of the annual Total contact.



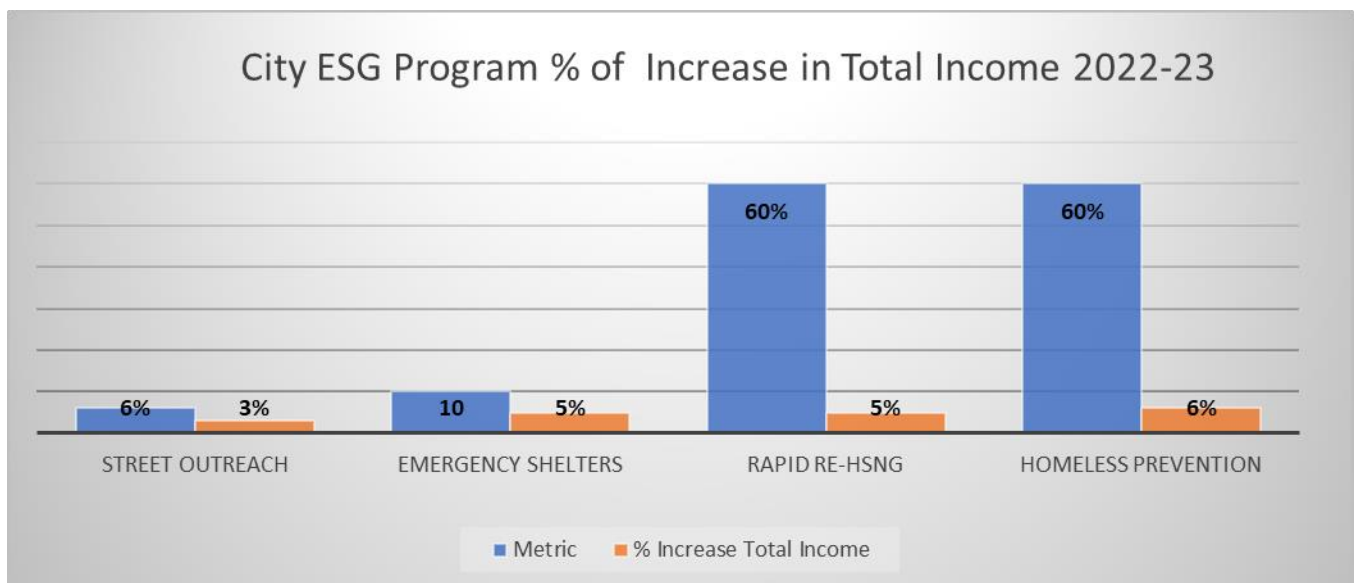
The Increase in Earned Income benchmark measures the percentage of adults who increased income from employment (earned) income from entry to exit or at the end of reporting period if not exited.



The Increase in Non-Employment Income benchmark measures the percentage of adults who increased income from non-employment or other income from entry to exit or at the end of reporting period if not exited.

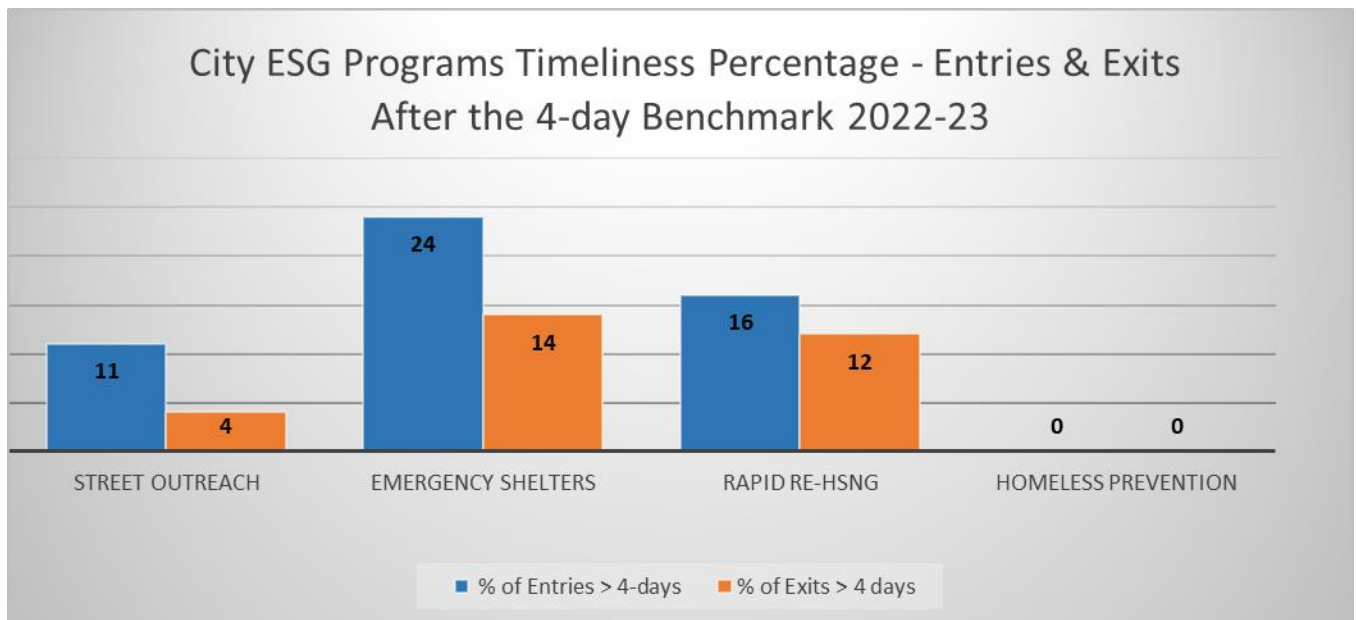


The Increase in Total Income benchmark measures the percentage of the number from total adults (including those with no income) served during the report period who had an increase in their employment, non-employment and total income amount from entry to exit (or at the end of reporting period, if not exited from the project)



The Data Quality (DQ) – The Timeliness benchmark measures the percentage of entry and exits of clients completed into HMIS over the 4-day benchmark. Specifically, the benchmark will show the percentage of increases or decreases in the number of days to complete entry (project start) and to complete exits (project exit) of data from HMIS to less than 4 days.

The CoC Performance Committee recommended and the CoC Board approved establishing this 4-day benchmark to move toward alignment with HUD’s Data Quality 5 year strategy to improve and address accurate, complete, and timely data.



Contains all user-entered forms and aggregate CAPER-CSV data.

Report Date Range

9/1/2022 to 8/31/2023

Contact Information

First Name	Adela
Middle Name	
Last Name	Alonso
Suffix	
Title	
Street Address 1	801 Texas st
Street Address 2	
City	El Paso
State	Texas
ZIP Code	79901
E-mail Address	alonsoa@elpasotexas.gov
Phone Number	(915)212-1559
Extension	
Fax Number	

Project types carried out during the program year

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter - Entry Exit	0	0	0
Emergency Shelter - Night-by-Night	1	795	535
Day Shelter	0	0	0
Transitional Housing	1	246	111
Total Emergency Shelter Component	2	1041	646
Total Street Outreach	1	240	240
Total PH - Rapid Re-Housing	2	57	31
Total Homelessness Prevention	1	66	25

Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project	No
Did you create additional shelter beds/units through an ESG-funded conversion project	No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are <u>not listed on the Project, Links and Uploads form</u> ? This includes projects in the HMIS and from VSP	No
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Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

- All agencies awarded ESG funds are evaluated by the CoC's community-wide performance standards. CoC's reporting and evaluation standards for ESG & CoC programs were developed in collaboration with stakeholders, providers, and CoC & ESG Program recipients and approved by the CoC Board. The reporting and evaluation requirements are as follows:
- All ESG & CoC recipients must enter client level information in HMIS, capturing all of HUD's Data Standards.
 - Programs are evaluated quarterly using HMIS data for performance and a monitoring report is provided.
 - The performance categories to be monitored and evaluated through this process align with HUD System Performance Measures (SPMs) and are as follows:
 - Length of Stay or program participation
 - Returns to Homelessness
 - Increase in Earned, Other and Total Income
 - Exits to Permanent Housing
 - Data completeness, accuracy and timeliness are reviewed monthly and included in the quarterly monitoring report
 - Through the Performance and Benchmarks committee, CoC works with underperforming programs to develop a Peer Improvement Plan. After implementation of the Peer Improvement Plan the CoC re-evaluates the programs every 30-60 days for a 12-month period.
 - Underperforming programs are those that have not met three benchmarks for four consecutive quarters.
 - Programs continuing to perform below standards or that are not compliant for 12 months are reported to the City DCHD, as ESG Recipient, for ESG-funded programs or CoC Board for CoC-funded programs.

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer.*

Come back

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer.*

Come back

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer.*

N/A

ESG Information from IDIS

As of 10/27/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2023	E23MC480015	\$540,889.00	\$0	\$0	\$540,889.00	8/4/2023	8/4/2025
2022	E22MC480015	\$542,579.00	\$504,598.47	\$290,273.82	\$252,305.18	8/23/2022	8/23/2024
2021	E21MC480015	\$544,716.00	\$544,716.00	\$544,716.00	\$0	7/28/2021	7/28/2023
2020	E20MC480015	\$551,646.00	\$544,950.47	\$544,950.47	\$6,695.53	8/12/2020	8/12/2022
2019	E19MC480015	\$530,773.00	\$530,130.00	\$530,130.00	\$643.00	8/27/2019	8/27/2021
2018	E18MC480015	\$527,078.00	\$527,078.00	\$527,078.00	\$0	11/27/2018	11/27/2020
2017	E17MC480015	\$918,392.00	\$918,392.00	\$918,392.00	\$0	9/22/2017	9/22/2019
2016	E16MC480015	\$565,798.00	\$553,813.52	\$553,813.52	\$11,984.48	9/1/2016	9/1/2018
2015	E15MC480015	\$589,732.00	\$589,732.00	\$589,732.00	\$0	10/1/2015	10/1/2017
Total		\$6,384,803.00	\$5,786,610.46	\$5,572,285.81	\$812,517.19		

Expenditures	2023	2022	2021	2020	2019	2018
	Yes	Yes	No	No	No	No
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance		55,648.86				
Relocation and Stabilization Services - Services						
Hazard Pay (<i>unique activity</i>)						
Landlord Incentives (<i>unique activity</i>)						
Volunteer Incentives (<i>unique activity</i>)						
Training (<i>unique activity</i>)						
Homeless Prevention Expenses	0.00	55,648.86				
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID				
Rental Assistance						
Relocation and Stabilization Services - Financial Assistance		74,980.88				
Relocation and Stabilization Services - Services						
Hazard Pay (<i>unique activity</i>)						
Landlord Incentives (<i>unique activity</i>)						
Volunteer Incentives (<i>unique activity</i>)						
Training (<i>unique activity</i>)						
RRH Expenses	0.00	74,980.88				
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Emergency Shelter	Non-COVID	Non-COVID				
Essential Services						
Operations	40,000.00	77,455.17				
Renovation						
Major Rehab						
Conversion						
Hazard Pay (<i>unique activity</i>)						
Volunteer Incentives (<i>unique activity</i>)						
Training (<i>unique activity</i>)						
Emergency Shelter Expenses	40,000.00	77,455.17				
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				

Temporary Emergency Shelter	Non-COVID	Non-COVID
Essential Services		
Operations		
Leasing existing real property or temporary structures		
Acquisition		
Renovation		
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Other Shelter Costs		
Temporary Emergency Shelter Expenses		
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID
Essential Services		82,188.91
Hazard Pay (<i>unique activity</i>)		
Volunteer Incentives (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Handwashing Stations/Portable Bathrooms (<i>unique activity</i>)		
Street Outreach Expenses	0.00	82,188.91
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Other ESG Expenditures	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (<i>unique activity</i>)		
Coordinated Entry COVID Enhancements (<i>unique activity</i>)		
Training (<i>unique activity</i>)		
Vaccine Incentives (<i>unique activity</i>)		
HMIS		0.00
Administration	38,130.00	18,930.26
Other Expenses	38,130.00	18,930.26
	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID
Total Expenditures	78,130.00	309,204.08
Match		
Total ESG expenditures plus match	78,130.00	309,204.08

Total expenditures plus match for all years

Sources of Match

	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$309,204.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$309,204.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	0.00%	0%	0%	0%	0%	0%	0%	0%

Match Source

FY2022 FY2021 FY2020 FY2019 FY2018 FY2017 FY2016 FY2015

Other Non-ESG HUD Funds

Other Federal Funds 775,899.00

State Government 842,683.01

Local Government 333,445.19

Private Funds 1,258,561.66

Other

Fees

Program Income

Total Cash Match 3,210,588.86 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match

Total Match 3,210,588.86 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

Complete for all households served with HOPWA funded Supportive Services by your organization in the reporting year.

*Note that this table also collects **HOPWA Supportive Service expenditures.***

Questions	This Report	
Households and Expenditures for Supportive Service Types	Number of Households	Expenditures
What were the expenditures and number of households for each of the following types of supportive services in the program year?		
Adult Day Care and Personal Assistance	0	0
Alcohol-Drug Abuse	0	0
Child Care	0	0
Case Management	80	64828.85
Education	0	0
Employment Assistance and Training	0	0
Health/Medical Services	0	0
Legal Services	0	0
Life Skills Management	0	0
Meals/Nutritional Services	80	20101.63
Mental Health Services	0	0
Outreach	0	0
Transportation	80	32086.88
Any other type of HOPWA funded, HUD approved supportive service?	0	0
What were the other type(s) of supportive services provided? (150 characters)		
Deduplication of Supportive Services		
How many households received more than one of any type of Supportive Services?	160	

Housing Opportunities for Persons With AIDS (HOPWA) Program

Revised: 11/14/2022

Consolidated APR/CAPER – HOPWA Provider

OMB Number 2506-0133 (Expiration Date: 12/31/2024)

Overview

The public reporting burden for this collection of information is estimated to average 40.0 hours, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

Performance Reports for HOPWA formula grantees and competitive grantees provide HUD with annual information to support program evaluation and measure program beneficiary outcomes related to maintaining housing stability; preventing homelessness; and improving access to care and support. This collection of information consolidates the information in the APR and CAPER reports and clarifies reporting requirements, which will allow HUD's Office of HIV/AIDS Housing to better respond to data calls from Congress and make better program decisions based on more relevant grantee annual data. Reporting is required for all HOPWA grantees pursuant to 42 U.S.C. § 12911; 24 CFR §§ 574.520(a) and (b); 24 CFR § 91.520(f). The information collected regarding grantees, their respective project sponsors, and the identities of HOPWA program participants will remain confidential pursuant to 42 U.S.C. § 12905(e) and 24 CFR 574.440.

Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions to reduce this burden, to Colette Pollard, Reports Management Officer, Department of Housing and Urban Development, 451 7th Street SW, Room 4176, Washington, DC 20410-5000. When providing comments, please refer to OMB Control No. 2506-0133. HUD may not conduct and sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB Control Number.

HOPWA formula grantees are required to submit a Performance Report demonstrating coordination with other Consolidated Plan resources. HUD uses the Performance Report data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including contractors and sub-contractors) receiving \$25,000+ in federal funding.

HOPWA competitive grantees are required to submit a Performance Report for each operating year in which HOPWA grant funds were expended. Information on each competitive grant is to be reported in a separate Performance Report. Grantees approved for "Other Activities," as detailed in their grant agreement, are requested to report on their unique program accomplishments.

In addition, grantees must comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282), which requires grant recipients to provide general information for all entities (including contractors and sub-contractors) receiving \$25,000+ in federal funding.

Continued-use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing the "CAP DEV" tab in the Performance Report Worksheet, the grantee must complete an Annual Report of Continued Project Operation throughout the required use periods. This report is found on the "STEWARDSHIP" tab of this workbook. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

HMIS. In connection with the development of the Department’s standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client’s case management, treatment and care, in line with the signed release of information from the client.

Formula Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this Performance Report must represent a one-year period of HOPWA program operation that coincides with the grantee’s program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the Performance Report must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Competitive Operating Year. HOPWA competitive grants are awarded for a three-year period of performance with Performance Reports submitted for each of the three operating years. The information contained in this Performance Report should reflect the grantee’s operating year with the beginning date determined at the time the grant agreement is signed. Project sponsor accomplishment information must coincide with the operating year this Performance Report covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for one additional operating year. A PSH renewal/replacement grant start date would be coordinated with the close out of the existing grant.

Grantees with an approved extension period of less than 6-months must submit the Performance Report for the third year of the grant term at the end of the approved extension period and incorporate data from the additional months. Grantees with an approved extension period of 6-months or more must turn in a Performance Report at the end of the operating year and submit a separate extension Performance Report at the end of the extension period.

Filing Requirements. Within 90 days of the completion of each operating year, grantees must submit their completed Performance Report to the CPD Director in the grantee’s State or Local HUD Field Office, and to the HOPWA Program Office: at HOPWAReports@hud.gov. Electronic submission to HOPWA Program office is preferred. If electronic submission is not possible, please send an email to the HOPWA@hud.gov email inbox.

Definitions

Achieved Viral Suppression: When the load or volume of HIV virus present in a person's blood is measured at less than 200 copies per milliliter of blood.

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services.

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of the total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Anti-Retroviral Therapy: The combination of drugs used to treat HIV.

Area Median Income: The Department of Housing and Urban Development (HUD) sets income limits that determine eligibility for assisted housing programs including the HOPWA program. HUD develops income limits based on Median Family Income estimates and Fair Market Rent area definitions for each metropolitan area, parts of some metropolitan areas, and each non-metropolitan county. AMI values vary by location and are published at: <https://www.huduser.gov/portal/datasets/il.html>

Beneficiary(ies): All members of a household (with or without HIV) who benefitted from HOPWA assistance during the operating year, NOT including the HOPWA eligible individual (see definition).

Chronically Homeless Person: An individual or family who is homeless and lives or resides as an individual or family who a) lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; b) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least one year or on at least four separate occasions in the last three years; and c) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002), post-traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of two or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the Performance Report asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g., a shared housing arrangement with a roommate) who resided in the unit are not reported in the Performance Report.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year.

Improved HIV Viral Load: A reduction in the load or volume of HIV present in the HOPWA eligible individual's blood at the end of the reporting period compared to the beginning of the reporting period. Most PLWHA who are engaged in medical care have routine laboratory tests. The HOPWA eligible individual's latest laboratory report can be used to determine viral load.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

<p>Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See Code of Federal Regulations Title 24 Part 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.</p>
<p>Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.</p>
<p>Medically Assisted Living Facilities: HOPWA facility-based housing that assists residents with most or all activities of daily living, such as meals, bathing, dressing, and toileting. Regular medical care, supervision, and rehabilitation are also often available.</p>
<p>Nonbinary: A gender other than singularly female or male.</p>
<p>Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.</p>
<p>Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness and improve access to HIV treatment and other health care and support.</p>
<p>Output: The number of units of housing or households that receive HOPWA assistance during the operating year.</p>
<p>Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.</p>
<p>Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income at 2 CFR 200.307.</p>
<p>Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.</p>
<p>Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.</p>
<p>SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.</p>
<p>Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.</p>
<p>Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.</p>
<p>Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.</p>
<p>Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from his/her gender assigned at birth</p>
<p>VAWA Internal Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would not be categorized as a new applicant; that is, the tenant may reside in the new unit without having to undergo an application process.</p>
<p>VAWA External Emergency Transfers: Per 24 CFR 5.2005e, an emergency transfer under the VAWA protections refers to an emergency relocation of a tenant to another unit where the tenant would be categorized as a new applicant; that is, the tenant must undergo an application process in order to reside in the new unit.</p>
<p>Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.</p>

Instructions for Completing the HOPWA Performance Report Workbook

What is the HOPWA Performance Report Workbook?

This workbook provides annual performance data for HOPWA activities. This includes outputs (e.g., households served and demographic information), outcomes (e.g., access to care and support outcomes) and expenditures (for HOPWA-eligible costs).

This data will be compiled by the HOPWA Formula or Competitive Grantee, as part of providing annual performance reporting to HUD.

Who completes this form?

This workbook will be completed by **any organization** that conducts any HOPWA activities other than administrative activities. This includes HOPWA Formula or Competitive Grantees that conduct other HOPWA activities besides administrative activities, and the **Project Sponsor** organizations that Grantees contract to provide HOPWA services (as defined in 24 CFR 574.3).

There should be one organization's HOPWA activities reported in each workbook. Each organization should complete a separate performance report workbook that only includes the HOPWA activities conducted by that organization.

What tabs should be completed for this report?

The Performance Report Workbook requires the completion of the following tabs:

- **DEM (Demographics) & Prior Living (see Note)**
- **Leveraging**
- **ATC (Access to Care) & Totals**

ONLY PROJECT SPONSORS* should complete these tabs:

- **HOPWA Provider**
- **CONTACT**

* For **Grantees** that are approved to conduct Resource Identification or Technical Assistance activities, please report your expenditure amounts for those budget line items in the **HOPWA Provider tab**. These are the only cells that you will need to complete in the **HOPWA Provider tab**.

Note: Complete Prior Living information only for individuals served by TBRA, P-FBH, ST-TFBH or PHP.

The remaining tabs should **ONLY** be completed **based on HOPWA services provided by the organization completing this workbook**. Leave tabs untouched if the activity is not provided by the organization.

- **TBRA (Tenant-Based Rental Assistance)**
- **P-FBH (Permanent Facility-Based Housing)**
- **ST-TFBH (Short-Term or Transitional Facility-Based Housing)**
- **STRMU (Short-Term Rent, Mortgage and Utilities Assistance)**
- **PHP (Permanent Housing Placement Assistance)**
- **Housing Info (Housing Information Services)**
- **Supp Svcs (HOPWA Supportive Services)**
- **Other Competitive Activity**
- **CAP DEV (Capital Development)**
- **VAWA (Housing Transfers for Households Covered by the Violence Against Women Act)**

Important Information

To ensure the integrity of this reporting form, please do not DELETE or ALTER any rows, columns, tabs, or the NAME of the report. This form requires the entry of data only where applicable, with no other actions required.

- 1 Enter text in empty cells next to questions.
- 2 Enter numbers where the entry reads "0" and the answer is an amount greater than zero.

SUBMISSION INSTRUCTIONS

- Once complete, the Project Sponsor should return the entire workbook to *the Grantee* in the manner and timeline prescribed by the Grantee.
- The report **MUST** be submitted in this Excel format.
- **DO NOT** alter the name of this file; return it to the Grantee with the file name as provided.
- The Grantee is responsible for reviewing this report and submitting it to HUD. Project Sponsors **should not** submit this report to HUD; only to the Grantee.
- The Grantee may be contacted by HUD or a HUD contractor regarding the accuracy of this report.
- Please contact the Grantee if you require support submitting this form.

Grant ID	Grantee	Sponsor ID	Sponsor	File ID
TXH20F21	EL PASO	S004947A	S004947A_City of El Paso Health Department	23277_25151

Please complete for organizations designated to serve as project sponsor, i.e., organizations involved in the direct delivery of services for client households, as defined by 24 CFR 574.3.

Project Sponsor Questions	Responses
What is the organization's name?	City of El Paso - Department of Public Health
What is the organization's Unique Entity Identifier (UEI)?	KLZGKXNFVTL4
What is the organization's Employer ID Number (EIN) or Tax ID Number (TIN)?	74-6000749
What is the HOPWA contract amount for this organization?	947853
What is the organization's business street address?	701 Montana Ave.
In what city is the organization's business address?	El Paso
In what county is the organization's business address?	El Paso
In what state is the organization's business address?	Texas
What is the organization's business address zip code?	79902
What is the organization's parent company, if applicable?	
What department administers the organization's grant?	Department of Community and Human Development
What is the organization's phone number (including extension)?	(915) 212-6700
What is the organization's fax number?	(915) 212-0174
What is the organization's website?	
What is the organization's Facebook page?	
What is the organization's Twitter handle?	
Is this a faith-based organization? Yes or No.	no
Is this a nonprofit organization? Yes or No.	no
Is this a grassroots organization? Yes or No.	no
What are the cities of the organization's primary service area?	El Paso, Horizon, Fabens, Anthony, Vinton, Socorro, Canutillo, San Elizario, Tornillo, Clint
What are the counties of the organization's primary service area?	El Paso
In what congressional district is the organization located?	16
In what congressional district is the primary service area?	16

Is there a waiting list for HOPWA housing subsidy assistance services in the organization's service area? Yes or No.	yes
Project Sponsor Non-Direct Service Expenditures	
What were the total HOPWA funds expended for Administration costs?	62574.25
How much was expended on Technical Assistance?	0
How much was expended on Resource Identification?	0

Contact Information for your Organization

Only organizations designated as project sponsors (see definition of "Project Sponsor Organization" in Performance Report Cover tab) should complete this tab.

Question	Responses
Contact Information for Primary Program Contact	
What is the Primary Program contact name?	Jacob Ortega
What is the Primary Program contact title?	Program Manager
In what department does the Primary Program contact work?	Department of Public Health
What is the Primary Program contact email?	OrtegaJM@elpasotexas.gov
What is the Primary Program contact phone number (including extension)?	(915) 212-6593
What is the Primary Program contact fax number?	(915) 212-0174
Contact Information for Secondary Program Contact	
What is the Secondary Program contact name?	Pilar Hernandez
What is the Secondary Program contact title?	Project Coordinator
In what department does the Secondary Program contact work?	Department of Public Health
What is the Secondary Program contact email?	HernandezMP@elpasotexas.gov
What is the Secondary Program contact phone number (including extension)?	(915) 212-6584
What is the Secondary Program contact fax number?	(915) 212-0174
Contact Information for Individuals Seeking Services	
What is the Services contact name?	Pilar Hernandez
What is the Services contact title?	Project Coordinator
In what department does the Services contact work?	Department of Public Health
What is the Services contact email?	HernandezMP@elpasotexas.gov
What is the Services contact phone number (including extension)?	(915) 212-6584
What is the Services contact fax number?	(915) 212-0174

Complete the age, gender, race, and ethnicity information for all individuals served with all types of HOPWA assistance.
See totals in rows 27 and 28.

A. For each racial category, how many HOPWA-eligible individuals identified as such?	Male				Female			Gender Nonbinary			Transgender Female			Transgender Male			Gender not Disclosed			Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?					
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50		51 or Older	Younger Than 18	18-30	31-50	51 or Older
Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American	0	0	4	2	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Multi-Racial	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
White	0	1	22	29	0	1	8	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63

B. For each racial category, how many other household members (beneficiaries) identified as such?	Male				Female			Gender Nonbinary			Transgender Female			Transgender Male			Gender not Disclosed			Of the total number of individuals reported for each racial category, how many also identify as Hispanic or Latinx?					
	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50	51 or Older	Younger Than 18	18-30	31-50		51 or Older	Younger Than 18	18-30	31-50	51 or Older
B. Asian	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Asian & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Black/African American & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & Black/African American	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. American Indian/Alaskan Native & White	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Native Hawaiian/Other Pacific Islander	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. Other Multi-Racial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B. White	5	1	4	4	6	3	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63

Complete Prior Living Situations for HOPWA-eligible individuals served by TBRA, P-FBH, ST-TFBH, or PHP

How many HOPWA-eligible individuals continued receiving HOPWA assistance from the previous year?	55
How many individuals newly receiving HOPWA assistance came from:	
A place not meant for human habitation?	2
An emergency shelter?	0
A transitional housing facility for formerly homeless persons?	0
A permanent housing situation for formerly homeless persons?	0
A psychiatric hospital or other psychiatric facility?	0
A substance abuse facility?	1
A non-psychiatric hospital?	0
A foster care home?	0
Jail, prison, or a juvenile detention facility?	0
A rented room, apartment or house?	11
A house the individual owned?	1
Staying at someone else's house?	10
A hotel or motel paid for by the individual?	0
Any other prior living situation?	0
How many individuals newly receiving HOPWA assistance didn't report or refused to report their prior living situation?	0
How many individuals newly receiving HOPWA assistance during this program year reported a prior living situation of homelessness [place not for human habitation, emergency shelter, transitional housing]:	2
Also meet the definition of experiencing chronic homelessness?	0
Also were veterans?	0

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in either the Consolidated or Annual Plan (for formula grantees) or the grant proposal/application (for competitive grantees) and used in the delivery of the HOPWA program and the amount of leveraged dollars.

What is the amount and type of leveraged funding that was provided by any of these sources?	Funding for this Report	Was this a Housing Subsidy Assistance? Yes or No.
ESG	0	
HOME	0	
Ryan White	0	
Continuum of Care (CoC)	0	
Low-Income Housing Tax Credit	0	
Housing Choice Voucher Program	0	
Private grants	0	
In-kind resources	0	
Grantee cash	0	
Other types of private or public funding:		
Other FUNDING_1	0	
Other FUNDING_2	0	
Other FUNDING_3	0	
Other FUNDING_4	0	
Other FUNDING_5	0	
Other FUNDING_6	0	
Other FUNDING_7	0	
Other FUNDING_8	0	
Other FUNDING_9	0	
Other FUNDING_10	0	
Other FUNDING_11	0	
Other FUNDING_12	0	
Other FUNDING_13	0	
Other FUNDING_14	0	
Other FUNDING_15	0	
Program Income	0	
What was the amount of program income collected from resident rent payments in the program year?	0	
What was the amount of program income collected from other sources (non-resident payments) in the program year?	0	
Uses of Program Income	0	
What was the amount of total program income that was spent on housing assistance in the program year?	0	
What was the amount of total program income that was spent on supportive services or other non-housing costs in the program year?	0	
Rent Payments Made by HOPWA Housing Subsidy Assistance Recipients Directly to Private Landlords		
What was the amount of resident rent payment that residents paid directly to private landlords?	118541	

Complete this section for all Households served with HOPWA Tenant-Based Rental Assistance (TBRA) by your organization in the reporting year.

Question	This Report
<i>TBRA Households Served and Expenditures</i>	
How many households were served with HOPWA TBRA assistance?	80
What were the total HOPWA funds expended for TBRA rental assistance?	0
<i>Other (Non-TBRA) Rental Assistance Households Served and Expenditures (Other Non-TBRA Rental Assistance activities must be approved in the grant agreement).</i>	
How many total households were served with Other (non-TBRA) Rental Assistance?	0
What were the total HOPWA funds expended for Other (non-TBRA) Rental Assistance, as approved in the grant agreement?	0
Describe the Other (non-TBRA) Rental Assistance provided. (150 characters).	
<i>TBRA Household Total (TBRA + Other)</i>	80
<i>Income Levels for Households Served by this Activity</i>	80
What is the number of households with income below 30% of Area Median Income?	75
What is the number of households with income between 31% and 50% of Area Median Income?	4
What is the number of households with income between 51% and 80% of Area Median Income?	1
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	136
Earned Income from Employment	17
Retirement	0
SSI	31
SSDI	1
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	56
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	1
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	1
How many households maintained no sources of income?	29
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	4
MEDICARE Health Insurance or local program equivalent	9
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	67
State Children's Health Insurance Program (SCHIP) or	0
Ryan White-funded Medical or Dental Assistance	67
Health Outcomes for Households Served by this Activity	
How many HOPWA-eligible individuals served with TBRA this year have <i>ever</i> been prescribed Anti-Retroviral Therapy?	80
How many HOPWA-eligible persons served with TBRA have shown an improved viral load or achieved viral suppression?	80
Longevity for Households Served by this Activity	80
How many households have been served with TBRA for less than one year?	11
How many households have been served with TBRA for more than one year, but less than five years?	40
How many households have been served with TBRA for more than five years, but less than 10 years?	29
How many households have been served with TBRA for more than 10 years, but less than 15 years?	0
How many households have been served with TBRA for more than 15 years?	0
Housing Outcomes for Households Served by this Activity	80
How many households continued receiving HOPWA TBRA assistance into the next year?	69
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	3
How many households exited to an emergency shelter?	0
How many households exited to private housing?	6
How many households exited to transitional housing (time limited - up to 24 months)?	0

How many households exited to an institutional arrangement expected to last less than six months?	0
How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	1
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	1

Complete this section for all Households served with HOPWA Short-Term Rent, Mortgage, and Utilities Assistance (STRMU) by your organization in the reporting year.

Question	This Report
Households Served by this Activity - STRMU Breakdown	
a. How many households were served with STRMU mortgage assistance only ?	0
b. How many households were served with STRMU rental assistance only ?	0
c. How many households were served with STRMU utilities assistance only ?	0
d. How many households received more than one type of STRMU assistance?	0
STRMU Households Total	0
STRMU Expenditures	
What were the HOPWA funds expended for the following budget line items?	
STRMU mortgage assistance	0
STRMU rental assistance	0
STRMU utility assistance	0
Total STRMU Expenditures	0
Income Levels for Households Served by this Activity	0
What is the number of households with income below 30% of Area Median Income?	0
What is the number of households with income between 31% and 50% of Area Median Income?	0
What is the number of households with income between 51% and 80% of Area Median Income?	0
Sources of Income for Households Served by this Activity	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service	0
Regular contributions or gifts from organizations or	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0

Other Sources of Income	0
How many households maintained no sources of income?	0
Medical Insurance for Households Served by this Activity	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0
Longevity for Households Served by this Activity	0
How many households have been served by STRMU for the first time this year?	0
How many households also received STRMU assistance during the previous STRMU eligibility period?	0
How many households received STRMU assistance more than twice during the previous five eligibility periods?	0
How many households received STRMU assistance during the last five consecutive eligibility periods?	0
Housing Outcomes for Households Served by this Activity	0
How many households continued receiving this type of HOPWA assistance into the next year?	0
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to an emergency shelter?	0
How many households served with STRMU were able to maintain a private housing situation without subsidy?	0
How many households exited to transitional housing (time limited - up to 24 months)?	0
How many households exited to institutional arrangement expected to last less than six months?	0

How many households exited to institutional arrangement expected to last more than six months?	0
How many households exited to a jail/prison term expected to last less than six months?	0
How many households exited to a jail/prison term expected to last more than six months?	0
How many households exited to a situation that isn't transitional, but is not expected to last more than 90 days and their housing situation after those 90 days is uncertain?	0
How many households exited to a place not meant for human habitation?	0
How many households were disconnected from care?	0
How many of the HOPWA eligible individuals died?	0
How many households are likely to need additional Short-Term Rent, Mortgage and Utilities assistance to maintain the current housing arrangements?	0

Complete this section for all Households served with HOPWA Permanent Housing Placement (PHP) assistance by your organization in the reporting year.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with PHP assistance?	0
<i>PHP Expenditures for Households Served by this Activity</i>	
What were the HOPWA funds expended for PHP?	0
<i>Sources of Income for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of income in the past year?	0
Earned Income from Employment	0
Retirement	0
SSI	0
SSDI	0
Other Welfare Assistance (Supplemental Nutrition Assistance Program, WIC, TANF, etc.)	0
Private Disability Insurance	0
Veteran's Disability Payment (service or non-service connected payment)	0
Regular contributions or gifts from organizations or persons not residing in the residence	0
Worker's Compensation	0
General Assistance (GA), or local program	0
Unemployment Insurance	0
Other Sources of Income	0
How many households maintained no sources of income?	0
<i>Medical Insurance for Households Served by this Activity</i>	
How many households accessed or maintained access to the following sources of medical insurance in the past year?	
MEDICAID Health Program or local program equivalent	0
MEDICARE Health Insurance or local program equivalent	0
Veterans Affairs Medical Services	0
AIDS Drug Assistance Program	0
State Children's Health Insurance Program (SCHIP) or local program equivalent	0
Ryan White-funded Medical or Dental Assistance	0

Housing Outcomes for Households Served by this Activity	0
<i>In the context of PHP, "exited" means the housing situation into which the household was placed using the PHP assistance.</i>	
How many households exited to other HOPWA housing programs?	0
How many households exited to other housing subsidy programs?	0
How many households exited to private housing?	0

Complete for all households served with HOPWA-funded Housing Information Services by your organization in the reporting year.

See definition of "Housing Information Services" on "Performance Report Cover" tab.

Question	This Report
<i>Households Served by this Activity</i>	
How many households were served with housing information services?	80
<i>Housing Information Services Expenditures</i>	
What were the HOPWA funds expended for Housing Information Services?	0

Only Competitive Grantees with an "Other Housing Activity" approved in their grant agreement should complete this tab.

"Other" Housing Activities -- Households and Expenditures Served by this Activity	This Report
How many households were served with "Other Housing Activity" assistance?	0
What were the HOPWA funds expended for "Other Housing Activity" assistance?	0
What is the "Other" HOPWA budget line item approved in the grant agreement? (150 characters)	

Activity Review	TBRA	P-FBH	ST-TFBH	STRMU	PHP	Housing Info	SUPP SVC	Other Competitive Activity
Total Households Served in ALL Activities from this report for each Activity .	80	0	0	0	0	80	80	0
Housing Subsidy Assistance Household Count Deduplication								
<i>Total Housing Subsidy Assistance (from the TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity counts above)</i>	80							
How many households received more than one type of HOPWA Housing Subsidy Assistance for TBRA, P-FBH, ST-TFBH, STRMU, PHP, Other Competitive Activity?	0							
Total Unduplicated Housing Subsidy Assistance Household Count	80							
Access to Care (ATC)								
Complete HOPWA Outcomes for Access to Care and Support for <u>all households</u> served with HOPWA housing assistance and "other competitive activities" in the reporting year.								
Questions	This Report							
How many households had contact with a case manager?	80							
How many households developed a housing plan for maintaining or establishing stable housing?	80							
How many households accessed and maintained medical insurance and/or assistance?	80							
How many households had contact with a primary health care provider?	80							
How many households accessed or maintained qualification for sources of income?	51							
How many households obtained/maintained an income-producing job during the program year (with or without any HOPWA-related assistance)?	51							
Subsidy Assistance with Supportive Service, Funded Case Management								
Questions	This Report							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Funded Case Management?	80							
How many households received any type of HOPWA Housing Subsidy Assistance and HOPWA Supportive Services?	80							

Complete for all households who requested Violence Against Women Act (VAWA) protections per 24 CFR 5.2005 with your organization in the reporting year.

Question	This Report
How many internal emergency transfers were requested?	0
How many internal emergency transfers were granted?	0
How many external emergency transfers were requested?	0
How many external emergency transfers were granted?	0
How many emergency transfers were denied?	0