

## **49<sup>th</sup> Year CDBG Public Facilities**

### **49<sup>th</sup> Year CDBG Public Facilities Applicant List/Address/Funding Request Amount:**

1. Centro San Vicente, Medical Space Renovation, 8061 Alameda Ave., El Paso, TX 79915 - \$1,432,884.00
2. COEP Parks and Recreation Department, Chalio Acosta Sport Center Improvements, 4321 Delta Dr., El Paso, TX 79905 - \$11,250,000.00
3. COEP Parks and Recreation Department, Nations Tobin Sport Center Improvements, 8831 Railroad Dr., El Paso, TX 79904 - \$6,910,313.00
4. COEP Parks and Recreation Department, Rae Gilmore Recreation Center Improvements, 8501 Diana Dr., El Paso, TX 79904 - \$4,851,562.50
5. Housing Opportunity Management Enterprises, Salazar Apartments, 311 S Eucalyptus St., El Paso, TX 79905 - \$11,250,000.00
6. Opportunity Center for the Homeless, 1208 Myrtle Emergency Shelter Renovations, 1208 Myrtle Ave., El Paso, TX 79901 - \$3,141,650.00
7. Paso Del Norte Children's, Inclusive Learning Center East Campus, 1410 Bob Hope Dr., El Paso, TX 79936 - \$1,000,000.00

**49<sup>th</sup> Year CDBG Public Facilities Meeting Minutes:  
DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT  
CDBG PUBLIC FACILITIES APPLICANT PRESENTATIONS  
Monday, March 13, 2023 – 1:00PM  
Microsoft Teams Meeting**

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#### **Applicants Present**

Patricia Gallegos, Centro San Vicente  
Christina Paz, Centro San Vicente  
Karla Chavez, City of El Paso Parks and Recreation Department  
Benjamin E. Fyffe, City of El Paso Parks and Recreation Department  
Pamela Soto, Housing Opportunity Management Enterprises  
Israel Velazquez, Housing Opportunity Management Enterprises  
Silvia Salcido, Housing Opportunity Management Enterprises  
Gerald Cichon, Housing Opportunity Management Enterprises  
Ryan Wilson, Franklin Development  
Stefan Pitre, DNA Workshop  
Hector Rosales, Opportunity Center for the Homeless  
John Martin, Opportunity Center for the Homeless  
Frederic Dalbin, Wright and Dalbin Architects  
Gilda Gil, Paso Del Norte Children's  
Alba Lopez, Paso Del Norte Children's  
Russell Booth, Paso Del Norte Children's  
Diana Morales, Paso Del Norte Children's  
Al Velarde, Paso Del Norte Children's

#### **Technical Advisory Review Panel (TARP) Present**

Jesus Ortiz, Department of Community and Human Development

Victor Rosales, Department of Community and Human Development  
Adriana Villalobos, Department of Community and Human Development  
Jesus Palma, Capital Improvement Department  
Manuel Martinez, Capital Improvement Department  
Joseph Riccillo, Sundt

## **AGENDA**

1. Meeting Housekeeping – Adriana Villalobos, Grant Administrator
2. Presentation on Centro San Vicente Medical Space Renovation Community Development Block Grant (CDBG) Public Facilities Project Proposal – Patricia Gallegos, Director of Strategic and Business Development
3. Presentation on the City of El Paso Parks and Recreation Department Chelio Acosta Sport Center Improvements CDBG Public Facilities Project Proposal – Karla Chavez, Parks Planning and Development Manager
4. Presentation on the City of El Paso Parks and Recreation Department Nations Tobin Sport Center Improvements CDBG Public Facilities Project Proposal – Karla Chavez, Parks Planning and Development Manager
5. Presentation on the City of El Paso Parks and Recreation Department Rae Gilmore Recreation Center Improvements CDBG Public Facilities Project Proposal – Karla Chavez, Parks Planning and Development Manager
6. Presentation on the Housing Opportunity Management Enterprises Salazar Apartments CDBG Public Facilities Project Proposal – Gerald Cichon, Chief Executive Officer
7. Presentation on the Opportunity Center for the Homeless 1208 Myrtle Emergency Shelter Renovations CDBG Public Facilities Project Proposal – John Martin, Deputy Director
8. Presentation on the Paso Del Norte Children’s Inclusive Learning Center East Campus CDBG Public Facilities Project Proposal – Al Velarde, Chief Executive Officer
9. TARP Scoring

**Item 1: Meeting Housekeeping – Adriana Villalobos, Grant Administrator**

**Item 2: Presentation on Centro San Vicente Medical Space Renovation Community Development Block Grant (CDBG) Public Facilities Project Proposal – Patricia Gallegos, Director of Strategic and Business Development**

**Item 3: Presentation on the City of El Paso Parks and Recreation Department Chelio Acosta Sport Center Improvements CDBG Public Facilities Project Proposal – Karla Chavez, Parks Planning and Development Manager**

**Item 4: Presentation on the City of El Paso Parks and Recreation Department Nations Tobin Sport Center Improvements CDBG Public Facilities Project Proposal – Karla Chavez, Parks Planning and Development Manager**

**Item 5: Presentation on the City of El Paso Parks and Recreation Department Rae Gilmore Recreation Center Improvements CDBG Public Facilities Project Proposal – Karla Chavez, Parks Planning and Development Manager**

**Item 6: Presentation on the Housing Opportunity Management Enterprises Salazar Apartments CDBG Public Facilities Project Proposal – Gerald Cichon, Chief Executive Officer**

**Item 7: Presentation on the Opportunity Center for the Homeless 1208 Myrtle Emergency Shelter Renovations CDBG Public Facilities Project Proposal – John Martin, Deputy Director**

**Item 8: Presentation on the Paso Del Norte Children’s Inclusive Learning Center East Campus CDBG Public Facilities Project Proposal – Al Velarde, Chief Executive Officer**

**Item 9: TARP Scoring**

TARP deliberation on funding recommendation.

**Timeline for the City to Choose a Grantee(s)**

The City of El Paso Department of Community and Human Development staff utilize the TARP Members’ evaluations of each project proposal to produce a Funding Recommendation. The Funding Recommendation is then introduced to City Council and a 30-Day public comment period is initiated during which all community feedback is documented and considered for incorporation into the final Annual Action Plan (AAP). The Final Annual Action Plan, along with all comments received, is then presented to City Council for approval. City Council retains the ultimate authority regarding funding for projects and programs.

The CDBG Public Facilities Tentative Schedule is as follows:

1. Oral Presentations by Applicants – Monday, March 13, 2023
2. Notify Agencies of Funding Recommendations – Friday, April 7, 2023
3. City Council Presentation of Draft AAP – Tuesday, April 25, 2023
4. 30-Day Public Comment Period – Wednesday, April 26, 2023 through Friday, May 26, 2023
5. City Council Presentation of Final AAP – Tuesday, June 6, 2023

**49<sup>th</sup> Year Volunteer Housing Rehabilitation**

*\*No oral presentations were completed for 49<sup>th</sup> Year Volunteer Housing Rehabilitation Program.*

**49<sup>th</sup> Year CDBG Public Services**

**49<sup>th</sup> Year CDBG Public Services & Incubator Applicant List/Address/Funding Request Amount:**

1. Candlelighters of the El Paso Area, Inc, Living Everyday Program, 1400 Hardaway, Ste. 206, El Paso, Texas 79903 - \$81,120.00
2. CASA of El Paso, Court Appointed Special Advocates, 221 N. Kansas St, Suite 1501, El Paso, Texas 79901 - \$80,000.00
3. Center Against Sexual and Family Violence, Economic Stability Program, 580 Giles, El Paso, Texas 79915 - \$143,200.50
4. Center Against Sexual and Family Violence, Mental Health Services for Survivors of Sexual and Family Violence Program, 580 Giles, El Paso, Texas 79915 - \$143,200.00
5. Child Crisis Center, Respite and Urgent Residential Care for Children, 2100 N. Stevens, El Paso, Texas 79930 - \$156,612.00

6. County of El Paso, Home Delivered Meals Program, 6314 Delta Dr, El Paso, Texas 79905 - \$100,000.00
7. El Paso Human Services, Youth Homeless Shelter, 1001 Montana Ave., El Paso, Texas 79902 - \$85,346.46
8. La Posada Home, Inc, TLC Program, 1020 N. Campbell St, El Paso, Texas 79902 - \$92,820,00
9. Opportunity Center, Resource Center and Emergency Shelter, 1208 Myrtle Ave., El Paso, Texas 79901 - \$454,120.00
10. Philosophic Systems Institute, Transformative Learning Communities at HOME, 2114 Magoffin, El Paso, Texas 79901 - \$80,000.00 *\*Only Incubator Applicant*
11. Project Amistad, Money Management Program, 3210 Dyer Street, El Paso, Texas 79930 - \$173,664.00
12. Project Vida Health Center, Integrated Primary Healthcare Program, 3612 Pera Ave, El Paso, Texas 79905 - \$137,072.40
13. WeeCare, Inc, Business Operation & Optimization Support Tools (BOOST) Program, 100+ varied locations within the city of El Paso, Texas - \$600,000.00
14. YWCA El Paso del Norte Region, Homeless Program, 3700 Altura Ave, El Paso, Texas 79930 - \$143,200.12
15. YWCA El Paso del Norte Region, Seniors and Disabled Physical Recreation Program, 1600 Brown St, El Paso, Texas 79902 - \$80,000.00

**49<sup>th</sup> Year CDBG Public Services Meeting Minutes:**  
**DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT**  
**CDBG PUBLIC SERVICES APPLICANT PRESENTATIONS**  
**Thursday, March 16, 2023 – 8:15AM – 12:00PM**  
**Microsoft Teams Meeting**

**Applicants Present**

Name	Agency
Christopher M. Meissner	Opportunity Center for the Homeless
John Martin	Opportunity Center for the Homeless
Monica Barrera	La Posada Home, Inc.
Claudia Tarango	Project Amistad
Celia Garcia	Project Amistad
Rocio Castruita	YWCA
Matthew Doherty	YWCA
Jacob Aun	YWCA
Veronica Harkness	YWCA
Sierra Ulibarri	YWCA
Melissa Atkins Wardy	YWCA
Soraya Ordonez	YWCA
Rene Rocha	Project Vida
Rachel Quintanilla	Project Vida
Eric Hutson	Project Vida
Lisa Saucedo	CASA of El Paso
Christine Rook	CASA of El Paso
Enrique Davila	Child Crisis Center

Nancy Dominguez	Child Crisis Center
Aide Polanco	Child Crisis Center
Rosalva I. Hernandez	El Paso County Community Services Department
Ernesto Hernandez	El Paso County Community Services Department
Susana Reza	El Paso Human Services, Inc.
Angelica Terrazas	El Paso Human Services, Inc.

**Technical Advisory Review Panel (TARP) Present**

<b>Name</b>	<b>Agency</b>
Adela Alonso (Staff)	City of El Paso
Laurette Baylon (Staff)	City of El Paso
Daisy Hernandez (Staff)	City of El Paso
Daniel Quinones (Staff)	City of El Paso
Emmanuel Topete (Staff)	City of El Paso
Richard Theroux (Staff)	City of El Paso
Audrey Garcia (TARP)	Paso del Norte Health Foundation
Abel Legaspy (TARP)	InnoStrat; Lenovant
Violeta Lopez-Unzueta (TARP)	United Way El Paso County

**AGENDA**

1. Meeting Housekeeping – Laurette Baylon, Grant Administrator
2. Presentation on Opportunity Center, Resource Center and Emergency Shelter – John Martin, Deputy Director
3. Presentation on La Posada Home, Inc, TLC Program – Monica Barrera, Executive Director
4. Presentation on Project Amistad, Money Management Program – Claudia Tarango, Program Manager
5. Presentation on YWCA El Paso del Norte Region, Homeless Program – Sierra Ulibarri, Director
6. Presentation on YWCA El Paso del Norte Region, Seniors and Disabled Physical Recreation Program – Matthew Doherty, Branch Operations Administrator
7. Presentation on Project Vida Health Center, Integrated Primary Healthcare Program – Rene Rocha, Chief Financial Officer; Rachel Quintanilla, Chief Behavioral Health Officer
8. Presentation on CASA of El Paso, Court Appointed Special Advocates – Lisa Saucedo, Director
9. Presentation on Child Crisis Center, Respite and Urgent Residential Care for Children – Enrique Davila, Chief Executive Officer
10. Presentation on County of El Paso, Home Delivered Meals Program – Rosalva I. Hernandez, Program Director
11. Presentation on El Paso Human Services, Youth Homeless Shelter – Susana Reza, Director
12. TARP Deliberations of Scores

**Item 1: Meeting Housekeeping – Laurette Baylon, Grant Administrator**

**Item 2: Presentation on Opportunity Center, Resource Center and Emergency Shelter – John Martin, Deputy Director**

**Item 3: Presentation on La Posada Home, Inc, TLC Program – Monica Barrera, Executive Director**

**Item 4: Presentation on Project Amistad, Money Management Program – Claudia Tarango, Program Manager**

**Item 5: Presentation on YWCA El Paso del Norte Region, Homeless Program – Sierra Ulibarri, Director**

**Item 6: Presentation on YWCA El Paso del Norte Region, Seniors and Disabled Physical Recreation Program – Matthew Doherty, Branch Operations Administrator**

**Item 7: Presentation on Project Vida Health Center, Integrated Primary Healthcare Program Rene Rocha, Chief Financial Officer; Rachel Quintanilla, Chief Behavioral Health Officer**

**Item 8: Presentation on CASA of El Paso, Court Appointed Special Advocates – Lisa Saucedo, Director**

**Item 9: Presentation on Child Crisis Center, Respite and Urgent Residential Care for Children – Enrique Davila, Chief Executive Officer**

**Item 10: Presentation on County of El Paso, Home Delivered Meals Program – Rosalva I. Hernandez, Program Director**

**Item 11: Presentation on El Paso Human Services, Youth Homeless Shelter – Susana Reza, Director**

**Item 12: TARP Deliberation of Scores**

Based on the amount of total funds available for CDBG Public Services (\$985,359.45), it was decided that the top 5 ranked programs for this category would be recommended for funding.

**Timeline for the City to choose a grantee(s)**

The City of El Paso Department of Community and Human Development staff utilized the TARP Members' evaluations of each project proposal to produce a Funding Recommendation. The Funding Recommendation will be introduced to City Council and a 30-Day public comment period is initiated during which all community feedback is documented and considered for incorporation into the final Annual Action Plan (AAP). The Final Annual Action Plan, along with all comments received, is then presented to City Council for approval. City Council retains the ultimate authority regarding funding for projects and programs.

The CDBG Public Services Tentative Schedule is as follows:

1. Applications were received Tuesday, February 21, 2023
2. Reviewed by the TARP members by Wednesday, March 8, 2023
3. Oral Presentations by Applicants – Thursday, March 16, 2023
4. Notify Agencies of Funding Recommendations – Friday, March 24, 2023 (was pushed back to Friday, April 7, 2023)
5. City Council Presentation of Draft AAP – Tuesday, April 25, 2023
6. 30-Day Public Comment Period – Wednesday, April 26, 2023 through Friday, May 26, 2023
7. City Council Presentation of Final AAP – Tuesday, June 6, 2023

**49<sup>th</sup> Year Emergency Solutions Grant (ESG)**

**49<sup>th</sup> Year Emergency Solutions Grant (ESG) Applicants/Address/Funding Request Amount:**

1. El Paso Human Services, Youth Homelessness Program, 820 Montana Ave., El Paso, TX 79902 - \$1,235,779.00 (requesting \$123,821.00)
2. Emergence Health Network, Street Outreach, 201 E. Main St., Ste. 600, El Paso, TX 79901 - \$215,800.00 (requesting \$107,900.00)
3. La Posada, Transitional Living Center (TLC), 1020 N. Campbell, El Paso, TX 79902 - \$466,744.00 (requesting \$92,820.00)
4. Project Vida, Homelessness Prevention and Recovery, 3607 Rivera Ave., El Paso, TX 79905 - \$618,638.00 (requesting \$173,552.00)
5. The Salvation Army, Red Shield Family Center, 4300 E. Paisano, El Paso, TX 79905 - \$4,173,536.00 (requesting \$88,532.00)

**49<sup>th</sup> Year Emergency Solutions Grant (ESG) Meeting Minutes:**  
**DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT**  
**EMERGENCY SOLUTIONS GRANT (ESG) APPLICANT PRESENTATIONS**  
**Thursday, March 16, 2023 – 1:00PM**  
**Microsoft Teams Meeting**

**Applicants Present**

Name	Agency
Susana Reza	El Paso Human Services
Angelica Terrazas	El Paso Human Services
Sandra Y. Martinez,	El Paso Human Services
Veronica Noriega,	Emergence Health Network
Monica Barrera	La Posada
Maribel Miranda,	Project Vida
Eric Hutson	Project Vida
Jessica Porter,	The Salvation Army

**Technical Advisory Review Panel (TARP) Present**

Name	Agency
Daisy Hernandez (Staff)	City of El Paso
Daniel Quinones (Staff)	City of El Paso
Rocio Castruita, (TARP)	Young Women's Christian Association

## **AGENDA**

1. Meeting housekeeping – Daniel J. Quiñones, Grant Administrator
2. Presentation on El Paso Human Services Youth Homelessness Program proposal – Susana Reza, Executive Director
3. Presentation on Emergence Health Network Street Outreach proposal – Veronica Noriega, Program Manager
4. Presentation on La Posada TLC proposal – Monica Barrera, Executive Director
5. Presentation on Project Vida Homelessness Prevention and Recovery proposal – Maribel Miranda, Program Supervisor
6. Presentation on The Salvation Army Red Shield Family Center proposal – Jessica L. Porter, Area Program & Grant Coordinator
7. TARP deliberation of scores

**Item 1: Meeting housekeeping – Daniel J. Quiñones, Grant Administrator**

**Item 2: Presentation on El Paso Human Services Youth Homelessness Program proposal – Susana Reza, Executive Director**

**Item 3: Presentation on Emergence Health Network Street Outreach proposal – Veronica Noriega, Program Manager**

**Item 4: Presentation on La Posada TLC proposal – Monica Barrera, Executive Director**

**Item 5: Presentation on Project Vida Homelessness Prevention and Recovery proposal – Maribel Miranda, Program Supervisor**

**Item 6: Presentation on The Salvation Army proposal – Jessica L. Porter, Area Program & Grant Coordinator**

**Item 7: TARP Deliberation**

Based on the amount of total funds available for ESG (\$500,389.00), it was decided that the top 4 ranked programs for this category would be recommended for funding.

**Timeline for the City to choose a grantee(s)**

The City of El Paso Department of Community and Human Development staff utilize the TARP Members' evaluations of each project proposal to produce a Funding Recommendation. The Funding Recommendation is then introduced to City Council and a 30-Day public comment period is initiated during which all community feedback is documented and considered for incorporation into the final Annual Action Plan (AAP). The Final Annual Action Plan, along with all comments received, is then presented to City Council for approval. City Council retains the ultimate authority regarding funding for projects and programs.

The ESG Tentative Schedule is as follows:

1. Applications were received Tuesday, February 21, 2023
2. Reviewed by the TARP members by Wednesday, March 8, 2023
3. Oral Presentations by Applicants – Thursday, March 16, 2023
4. Oral Presentations by Applicants – Thursday, March 16, 2023



5. Notify Agencies of Funding Recommendations – Friday, March 24, 2023 (was pushed back to Friday, April 7, 2023)
6. City Council Presentation of Draft AAP – Tuesday, April 25, 2023
7. 30-Day Public Comment Period – Wednesday, April 26, 2023 through Friday, May 26, 2023
8. City Council Presentation of Final AAP – Tuesday, June 6, 2023

### **Housing Opportunities with Persons with AIDS (HOPWA)**

*\*No oral presentations were completed for 49<sup>th</sup> year HOPWA.*

### **2023-2024 Year HHSP**

#### **HHSP List/Address/Funding Request Amount:**

1. El Paso Human Services, EPHSI Housing Program, 820 Montana Ave., El Paso, TX - \$231,445
2. La Posada Home, La Posada HHSP, 1020 Campbell St., El Paso, TX - \$118,254
3. Opportunity Center for the Homeless, Rapid Rehousing, 1208 Myrtle Ave., El Paso, TX - \$348,113
4. Project Amistad, El Camino A Casa HHSP, 3210 Dyer St., El Paso, TX - \$193,699
5. Project Vida, Homelessness Recovery & Prevention Program, 3607 Rivera Ave., El Paso, TX - \$90,351
6. The Salvation Army, Red Shield Family Center, 4300 E. Paisano, El Paso, TX - \$125,898
7. YWCA, YWCA HHSP, 3700 Altura Ave., El Paso, TX 79930 - \$82,698

#### **Meeting Minutes:**

**DEPARTMENT OF COMMUNITY AND HUMAN DEVELOPMENT  
HHSP TARP – Final Recommendation  
Wednesday, March 15, 2023 – 10:00AM  
Microsoft Teams Meeting**

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#### **Technical Advisory Review Panel (TARP) Present**

Paulina Rubio, Department of Community and Human Development  
Emmanuel Topete, Department of Community and Human Development  
Richard Theroux, Department of Community and Human Development  
Rene Hurtado, Emergence Health Network

#### **AGENDA**

1. Meeting Housekeeping – Paulina Rubio, Grant Administrator
2. Credit Score Overview – Richard Theroux, Grant Compliance Supervisor
3. Applicant Score Review & Finalization – TARP
4. HHSP Final Score Deliberation – TARP

**Item 1: Meeting Housekeeping – Paulina Rubio, Grant Administrator**

**Item 2: Credit Score Overview – Richard Theroux, Grant Compliance Supervisor**

### **Item 3: Applicant Score Review & Finalization – TARP**

### **Item 4: HHSP Final Score Deliberation – TARP**

Based on the tentative amount available for HHSP (\$333,187.00), it was decided that the top 4 ranked programs for this category would be recommended for funding. Final allocation pending from the Texas Department of Housing and Community Affairs (TDHCA).

### **Timeline for the City to choose a grantee(s)**

The City of El Paso Department of Community and Human Development staff utilized the TARP Members' evaluations of each project proposal to produce a Funding Recommendation. All HHSP allocations are projected and will not be final until TDHCA award.

The HHSP Public Services Tentative Schedule is as follows:

1. HHSP applications were received Tuesday, February 21, 2023
2. Reviewed by the TARP members by Friday, March 3, 2023.
3. Follow up questions regarding their applications were sent to the applicants, March 8, 2023
4. Responds received by March 10, 2023.
5. TARP Deliberations – Wednesday, March 15, 2023
6. Notify Agencies of Funding Recommendations – Friday, April 7, 2023
7. HHSP recommendations presented to City Council, along with Draft AAP – Tuesday, April 25, 2023
8. City Council Presentation of Final AAP – Tuesday, June 6, 2023
9. HHSP allocation provided by TDHCA tentatively Wednesday, July 13, 2023