

Goal 8: Nurture and Promote a Healthy, Sustainable Community

Presented by: Verónica R. Soto

Strategic Plan Update



CC: May 17, 2016

Goal 8 Healthy, Sustainable Community



- Animal Services
- Office of Resilience + Sustainability
- Community & Human Development
- Environmental Services
- Streets & Maintenance
- Public Health



- Completed St. Anne's Place turning a blighted structure into affordable housing for seniors
- Elpasotexas.gov/CommuterHub created as an information one-stop-shop for road construction & commuter options
- One of only ten cities to receive Resilience AmeriCorps grant including \$25,000 and two full time AmeriCorps volunteers for two years
- GRO (Growth, Resilience, Opportunity)
 Festival, held in Downtown El Paso in
 September 2015, celebrated healthy living,
 sustainability and resilience



GRO (Growth, Resilience, Opportunity) Festival – September 2015











Chamizal Community Garden Clean-up February 2016



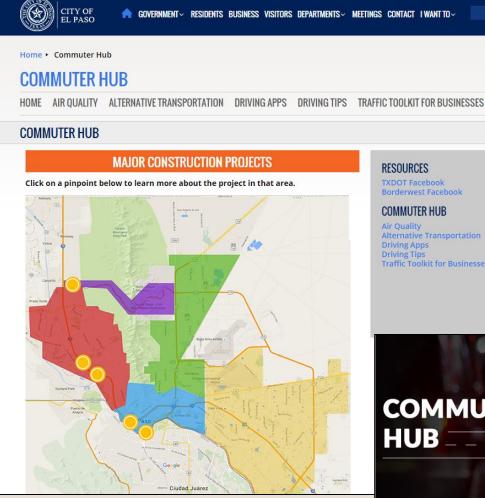






Commuter Hub Website: Elpasotexas.gov/commuterhub

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RESOURCES

TXDOT Facebook Borderwest Facebook

COMMUTER HUB

Air Quality Alternative Transportation **Driving Apps Driving Tips** Traffic Toolkit for Businesses

COMMUTER HUB

HOME AIR QUALITY ALTERNATIVE TRANSPORTATION DRIVING APPS DRIVING TIPS TRAFFIC TOOLKIT FOR BUSINESSES



TRAFFIC TOOLKIT FOR BUSINESSES

SUPPORTING BUSINESS CONTINUITY DURING CONSTRUCTION

Construction projects are necessary to improve and upgrade streets, sidewalks landscaping, and facades. Communicating the positive message of construction to your employees and customers can help reduce frustration around delays or roadblocks—focus on the substantial long-term benefits that everyone will experience once construction is completed.

Increased safety, visibility, comfort, aesthetics, noise reduction, increased amenities, increased services, etc. are often positive results of construction projects, and we should remember the light at the end of the tunnel and focus on the positive when messaging during construction.

SURVIVE, ADAPT, AND THRIVE

These construction survival guide recommendations will help your business survive and thrive during construction

Patience and Positivity

Plan Ahead Post-Construction

Stay Informed

Use Your Resources!



COMMUTER



- Public Health awarded the Project Health Ready (PPHR) recognition from the National Association of County and City Health Officials (NACCHO)
- Public Health Tuberculosis (TB) Prevention program recognized as a TB Elimination Champion by the Centers for Disease Control and Prevention (CDC)







• 3rd Place Award received from Keep Texas Beautiful for ESD's Glass Recycling Pilot Program









 Department of Animal Services designated as its own department on February 23, 2016 by City Council

 Animal Services accepted as a Fellow with Target Zero, a non-profit organization that helps shelters become

no-kill facilities









City of El Paso Animal Services



Animal Services Low Cost Vaccine & Microchip Clinics











Goal 8 – Key Performance Indicators

Key Performance Indicator	2013 Actual	2014 Actual	2015 Actual	FY2016 Thru Q2	Annual Target
# of housing opportunities provided	87	156	263	55	250
Increase citywide recycling rate	16.27%	16.20%	15.92%	15.48%	20%
# of ozone days exceeding standards	0	0	0	0	0
# of days without environmental violations by COEP	365	364	365	181	365
# of community members reached through outreach activities (resilience + sustainability)	34,173	30,160	53,629	40,497	50,000



Strategy	Objective (Action Plan)	Status
Deliver Prevention, Intervention and Mobilization Services to Promote a Healthy, Productive and Safe Community	13% of the population will receive a health education encounter	7.43% of citizens attended an educational encounter
	70% of the food establishments will have an annual inspection	33% of the food establishments had an annual inspection





Strategy	Objective (Action Plan)	Status
	Increase shelter live release rate to 50%	49%
Enhance Animal Services to Ensure El Paso's Pets are Provided a Safe and Healthy	Implement a shelter specific training plan for all staff	 SOPs revised and implemented, all staff trained on new SOPs New software has been
Environment	2 ways to be a HERO	purchased and installed
	2. Volunteer	

Visit EPAnimalServices.com for more information



Animal Services

Strategy	Objective (Action Plan)	Status
Stabilize Neighborhoods Through Community, Housing and ADA Improvements	Three (3) Spray Parks in public parks to be completed (CDBG)	Ongoing
	Three (3) Additional Parks and Recreation public facility improvements	Ongoing
	139 Households to receive homeless prevention assistance.	93
	15 Neighborhood Improvement Projects	Completed 4



Strategy	Objective (Action Plan)	Status
Provide Long-term, Cost- effective, Sustainable Regional Solid Waste Solutions	Create a city-wide recycling master plan	In progress
	Achieve 99.9% reliability for solid waste collection service	Averaging 99.93% this fiscal year.
Increase resilience of El Paso by improving the community's ability to recover from extreme weather events	Develop resilience strategy	100% of City Resilience Assessment complete



Highlights







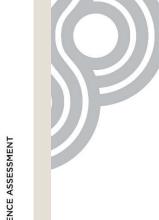


Highlights

100% of
City
Resilience
Assessment
completed







The purpose of pursuing resilience is not simply to brace El Paso for the next emergency, but to leverage our challenges as opportunities, reinforcing our ability to move beyond survival toward a thriving future.













Strategy	Objective (Action Plan)	Status
Enhance Vector Control and Environmental Education to Provide a Safe and Healthy Environment	Implement new surveillance tools to identify new arboviruses, such as Chikungunya	Created Investigation form and Testing Supplemental Information form
	Continue to provide presentations to adults and children regarding recycling and all the services provided by ESD	Ongoing









Opportunities/Challenges

• Staffing and program development, and ongoing construction that discourages the public from coming to the shelter.







Opportunities/Challenges

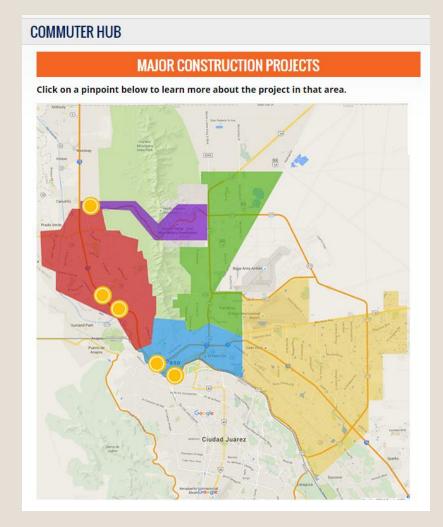
- Managing federal and state grants with strict compliance requirements even as grant agencies reduce grant dollars.
- The upcoming road construction is a challenge for commuters but also an opportunity to encourage carpooling, riding the bus, and increasing bicycle ridership.





Commuter Hub website

- Information for businesses(Traffic Toolkit for Businesses)
- Information for commuters
- Includes easy-to-use map on the homepage
- Links to five different driving apps that can help lead commuters to alternative, lesscongested routes





Commuter Hub website

- Information about how to ride the bus, ride your bike, and carpool
- Driving tips including:
 - Safety tips in work zones
 - How to stay calm in traffic
 - How to "steer it and clear it"
 - How to NOT "block the box"
 - Link to *Texas Clear Lanes* website
 - How to properly Zipper Merge





Celebrating "Car-Free Day"

- May is officially proclaimed Bike Month
- "Cycle for Salsa"
 - Celebrating healthy eating, active living and riding the bus or biking to work
 - May 17th from 6:30 am to 1 pm
 - During Bike to Work Week (May 16-20)
 - Free snacks and coffee for employees who bus or bike to work
- Wellness points for City employees who bike to work (on-going)
- Supporting www.elpasobikemonth.com by promoting events and educational videos on social media







- Public Affairs is creating a Steer it and Clear it video with the Police Department
 - Goal: Educate community about when it is appropriate to "steer it and clear it" and how to properly do so
- Monthly Traffic Mitigation Team calls or in-person meetings
 - Goal: Coordinate all congestion mitigation efforts



IF NO INJURY MOVE VEHICLES FROM ROADWAY



- Launched the **Resilience Exchange** for Businesses
 - Goal: Help businesses build bottom their line, engage employees, and prepare for the unexpected
 - Free monthly workshops provided to businesses
 - October 2016 workshop focused on how local businesses can support sustainable systems
 - Including how to provide incentives to employees who arrive and leave at nonpeak times, ride the bus, or commute by bike







Continual focus...

Additional insights?



