

CONSOLIDATED ANNUAL PERFORMANCE
EVALUATION REPORT (CAPER)
CITY OF EL PASO, TEXAS
2021-2022



PREPARED BY THE DEPARTMENT OF
COMMUNITY AND HUMAN DEVELOPMENT

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

The purpose of the CAPER is to provide the US Department of Housing and Urban Development (HUD) and residents of El Paso information regarding the City's management of federal funds, progress and accomplishments, and compliance with statutory and regulatory requirements. This CAPER covers the period of September 1, 2021 to August 31, 2022.

The four programs that help the City of El Paso meet its commitment to provide a high quality of life for its residents are the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and the Housing Opportunities for Persons with AIDS (HOPWA) Program.

In addition to the annual entitlement, the City also carried out programs that aided in the prevention, preparation and response to the ongoing COVID-19 health crisis, and was able to support these activities through Community Development Block Grant CARES Act (CDBG-CV), and Emergency Solutions CARES Act (ESG-CV).

Community Development Block Grant (CDBG)

CDBG funding for public services projects was dispensed Citywide. For CDBG public facilities projects, DCHD continued its targeting strategy by selecting projects in City Representative District 1 and 8 that provide opportunities to low to moderate-income families in impoverished areas and help to accomplish objectives listed in our 5 Year Consolidated Plan.

Highlights for the reporting period include the use of CDBG entitlement funds to:

- Complete 7 public facilities projects;
- Provide funding to 24 public service programs who in total assisted 6184 persons
- Provide basic repairs to 84 households through the volunteer housing rehabilitation program;
- Provide technical assistance to 251 small businesses through the microenterprise program;
- Assist 0 persons through Fair Housing education initiatives

In regards to housing, CDBG-Revolving Loan Funds (RLF) were used for:

- 3 minor home repairs for low-income homeowners.

Additionally, four CDBG-CV programs were completed in PY 2021-2022. The services provided under these programs included, a temporary emergency shelter, transportation to emergency shelter, case management of emergency shelter services, while also ensuring the all-strict safety measures, such as social distancing, were followed. In addition to providing additional shelter capacity, one program provided to mobile hot spot Wi-Fi unit to low income El Paso Household. Another program provided high quality, safe, and sanitary childcare services and respite childcare services to essential employees and stressed families respectively, for the duration of the health crisis.

HOME Investment Partnership Grant (HOME)

The HOME program entitlement and program income funds were dispersed to successfully complete:

- Rehabilitation of 1 Single-Family Owner-Occupied home;
- Reconstruction of 1 Single-Family Owner-Occupied home;
- Construction of 30 new affordable housing units by Community Housing Development Organizations (CHDO's);
- Down payment and closing cost assistance to 1 family under the First Time Homebuyer Assistance Program

Emergency Solutions Grant (ESG)

The ESG funded four goals in the City’s Annual Action Plan, each of which addressed a different ESG component. Specifically, ESG completely funded goals DH 3.2 and SL 1.2. Additional funding contributed to goals DH 3.1 and SL 1.1. To address those goals, the City used ESG to fund six programs from five agencies. Five of the six programs exceeded their performance targets—a Rapid Rehousing program fell three people short of its target.

Housing Opportunities for Persons with AIDS (HOPWA)

The HOPWA grant provided Tenant Based Rental Assistance (TBRA) and Supportive services to 68 unduplicated clients consisting of persons living with HIV and/or Aids in El Paso, Texas. The 68 clients assisted included at least 25 dependents who also benefited from the program. As such, a total of at least 93 individuals were served by the HOPWA program.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|-----------------------------|---------------|-----------------|-----------|-----------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| CDBG Program Administration | Adminstration | CDBG: \$ | Other | Other | 0 | 1 | | 1 | 0 | 0.00% |
| | | | | | | | | | | |
| | | | | | | | | | | |

| | | | | | | | | | | |
|--|---|--|--|------------------|----|-----|---------|-----|-----|---------|
| Continuum Planning and Administration | | CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$ | Other | Other | 0 | 1 | | 1 | 0 | 0.00% |
| DH 1.1 First Time Homebuyer Counseling & Education | Affordable Housing | CDBG: \$ / Federal, State, Local and Private: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 60 | 111 | 185.00% | 100 | 111 | 111.00% |
| DH 1.2 Fair Housing Education | Affordable Housing | CDBG: \$ / Federal, State, Local and Private: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | | | |
| DH 1.3 HOPWA Support Services | Affordable Housing Public Housing Non-Homeless Special Needs | HOPWA: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 68 | 68 | 100.00% | 68 | 68 | 100.00% |

| | | | | | | | | | | |
|--|--------------------|--|--|------------------------|-----|-----|---------|-----|-----|---------|
| DH 2.1 Housing Rehabilitation Assistance | Affordable Housing | CDBG: \$ / HOME: \$ / Federal, State, Local and Private: \$ | Homeowner Housing Rehabilitated | Household Housing Unit | 117 | 89 | 76.07% | 117 | 89 | 76.07% |
| DH 2.2 Rental Housing by Developers | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing Unit | 0 | 0 | | 16 | 0 | 0.00% |
| DH 2.2 Rental Housing by Developers | Affordable Housing | HOME: \$ | Rental units rehabilitated | Household Housing Unit | 0 | 0 | | | | |
| DH 2.3 Rental Housing by CHDOs | Affordable Housing | HOME: \$ | Rental units constructed | Household Housing Unit | 12 | 0 | 0.00% | 6 | 30 | 500.00% |
| DH 2.3 Rental Housing by CHDOs | Affordable Housing | HOME: \$ | Rental units rehabilitated | Household Housing Unit | 12 | 30 | 250.00% | | | |
| DH 3.1 Tenant Based Rental Assistance/ Homeless Pr | Homeless | HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 118 | 104 | 88.14% | 138 | 104 | 75.36% |

| | | | | | | | | | | |
|--|--------------------|--|--|------------------------|----|----|---------|----|----|---------|
| DH 3.1 Tenant Based Rental Assistance/ Homeless Pr | Homeless | HOPWA: \$ / HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$ | Homelessness Prevention | Persons Assisted | 48 | 78 | 162.50% | 48 | 78 | 162.50% |
| DH 3.2 Rapid Rehousing | Homeless | HOME: \$ / ESG: \$ / Federal, State, Local and Private: \$ | Tenant-based rental assistance / Rapid Rehousing | Households Assisted | 58 | 67 | 115.52% | 26 | 67 | 257.69% |
| DH 3.3 First Time Homebuyer Assistance | Affordable Housing | CDBG: \$ / HOME: \$ | Homeowner Housing Added | Household Housing Unit | 0 | 0 | | | | |
| DH 3.3 First Time Homebuyer Assistance | Affordable Housing | CDBG: \$ / HOME: \$ | Direct Financial Assistance to Homebuyers | Households Assisted | 62 | 1 | 1.61% | 15 | 1 | 6.67% |

| | | | | | | | | | | |
|---|---|--|--|---------------------|-----|-----|---------|-----|-----|---------|
| EO 1.1 Financial Empowerment | Non-Housing Community Development Financial Empowerment | CDBG: \$ / Federal, State, Local and Private: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 132 | 201 | 152.27% | 132 | 201 | 152.27% |
| EO 1.2 Mircoenterprise Technical Assistance | Mircoenterprise Technical Assistance | CDBG: \$ / Federal, State, Local and Private: \$ | Businesses assisted | Businesses Assisted | 110 | 140 | 127.27% | 110 | 140 | 127.27% |
| ESG Program Administration | Administration | ESG: \$ | Other | Other | 0 | 1 | | 1 | 0 | 0.00% |
| HOPWA Program Administration | Administration | HOPWA: \$ | Other | Other | 0 | 0 | | 1 | 0 | 0.00% |
| HOPWA Sponsor Administration | Administration | HOPWA: \$ | Other | Other | 0 | 0 | | 1 | 0 | 0.00% |
| Housing Program Administration | Administration | CDBG: \$ / HOME: \$ | Other | Other | 0 | 0 | | 1 | 0 | 0.00% |

| | | | | | | | | | | |
|--|----------|--|--|---------------------|------|------|--------|------|------|--------|
| SL 1.1 Homeless, Emergency Shelter and Housing | Homeless | CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 0 | | |
| SL 1.1 Homeless, Emergency Shelter and Housing | Homeless | CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$ | Homeless Person Overnight Shelter | Persons Assisted | 1840 | 1601 | 87.01% | 1840 | 1602 | 87.07% |
| SL 1.1 Homeless, Emergency Shelter and Housing | Homeless | CDBG: \$ / ESG: \$ / Federal, State, Local and Private: \$ | Overnight/Emergency Shelter/Transitional Housing Beds added | Beds | 0 | 0 | | 0 | 0 | |

| | | | | | | | | | | |
|---|-----------------------------------|--|---|------------------|------|-----|---------|------|------|---------|
| SL 1.2 Street Outreach | Homeless | ESG: \$ / Federal, State, Local and Private: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100 | 115 | 115.00% | 100 | 115 | 115.00% |
| SL 1.3 Mental and Medical Health Services | Mental and Medical | CDBG: \$ / Federal, State, Local and Private: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1420 | 0 | 0.00% | 1420 | 3117 | 219.51% |
| SL 1.4 Food Infrastructure and Access | Non-Housing Community Development | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 7500 | 0 | 0.00% | | | |
| SL 1.4 Food Infrastructure and Access | Non-Housing Community Development | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2500 | 0 | 0.00% | | | |

| | | | | | | | | | | |
|--|----------------------|--|---|------------------|------|------|---------|------|-----|---------|
| SL 1.5 Children and Youth Services | Children and Youth | CDBG: \$ / Federal, State, Local and Private: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1328 | 3159 | 237.88% | 1328 | 0 | 0.00% |
| SL 1.6 Seniors & Person with Disabilities Services | Seniors and Disabled | CDBG: \$ / Federal, State, Local and Private: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 408 | 360 | 88.24% | 408 | 630 | 154.41% |
| SL 1.6 Seniors & Person with Disabilities Services | Seniors and Disabled | CDBG: \$ / Federal, State, Local and Private: \$ | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | | 0 | 0 | |
| SL 2.1 Public Facilities - Homeless Shelters | Homeless | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | | | |

| | | | | | | | | | | |
|---|-----------------------------------|----------|---|------------------|------|-------|---------|------|-------|---------|
| SL 2.2 Public Facilities- Mobility Infrastructure | Mobility Infrastructure | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 0 | | 5100 | 0 | 0.00% |
| SL 2.3 Public Facilities - Neighborhood | Public Facilities | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 0 | 16682 | | 7065 | 0 | 0.00% |
| SL 2.4 Public Facilities - Healthcare | Public Facilities | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 2126 | 6113 | 287.54% | 2126 | 6113 | 287.54% |
| SL 2.5 Public Facilities - Mental Health | Public Facilities - Mental Health | CDBG: \$ | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 0 | 0.00% | | | |
| SL 2.6 Public Facilities - Parks and Open Space | | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 7970 | 28100 | 352.57% | 7970 | 28100 | 352.57% |

| | | | | | | | | | | |
|--|---|----------|---|------------------|------|---|-------|-----|---|-------|
| SL 2.7 Public Facilities for Abused/Neg Children | Public Facilities for Abused and Neg Children | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 100 | 0 | 0.00% | 933 | 0 | 0.00% |
| SL 2.8 Public Facilities - Senior Centers | Public Facilities - Senior Centers | CDBG: \$ | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1000 | 0 | 0.00% | | | |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

During the second reporting period of the 5-year Consolidated Plan, the City used its entitlement funds to support public services projects Citywide, and fund public facilities projects in City Representative District #1 and #8. Completed projects addressed the HUD national objective of providing services and improvements that benefit low to moderate income persons or households. Note that some completed projects (i.e., public facilities improvements) are a compilation of previous years funding ranging between the 2017 to 2021 program year. Below is a brief breakdown of the types of services offered and the projects completed within this reporting period.

2021 CDBG Public Services

- Children and Youth Services – five programs funded under this category.
- Homeless, Emergency Shelter and Housing Services – two programs funded under this category.
- Medical and Mental Health Services – two programs funded under this category.
- Seniors and Persons with Disabilities Services – four programs funded under this category.
- Economic Development - one microenterprise program and one job training programs under this category.
- Fair Housing Outreach Program
- First Time Homebuyer Counseling

2021 CDBG Public Facilities Completed by Project Type

- One healthcare facility improvement, including the renovation of Centro San Vicente Pharmacy, which saw a partnership between the City of El Paso and Centro San Vicente (CSV), that has accommodated the facility for higher service demand and enhanced the space for better efficiencies to provide pharmaceuticals to low to moderate income persons.

- Six park improvement projects – E.L. Williams Park Improvements, Student Memorial Park Improvements, Clark and Cleveland Pocket Park, Hueco Mountain Park Improvements, Riverside Park Improvements, and Seville Futsal Court and Park Amenities. E.L. Williams Park Improvements included the installation of accessible sidewalks and ramps, plaza, playground and two canopies. Student Memorial Park Improvements included the replacement of the playground, installation of canopy over the playground, picnic tables and benches, and park lights. Clark and Cleveland Pocket Park Improvements included the installation of accessible sidewalk, a bench, a trash receptacle, and landscaping. Hueco Mountain Park Improvements included the installation of a metal canopy over the existing playground. Riverside Park Improvements included the replacement of the playground, installation of rock wall enclosure at the playground, new name signs, and new rule signs. Seville Futsal Court and Park Amenities included the installation of accessible sidewalk, benches, trash receptacles, lighting, parking, and a futsal court with wire welded fence. The park improvements provide novel and improved amenities to residents, and it is another example of how the City has leveraged other projects in the surrounding neighborhoods to amplify what has been carried out under the CDBG program.

For further illustration, please refer to the CDBG Attachment titled, "Projects Completed" in Section CD 00 of the CAPER.

2021 Housing Accomplishments (HOME + CDBG RLF) by Project Type

- Single Family Owner Occupied Rehab Assistance - 3 households assisted
- Single Family Owner Occupied Minor Repair Assistance – 3 households assisted
- First Time Homebuyer Financial Assistance – 1 households assisted

2021 ESG Components

The City's use of ESG funds sought to address various aspects of housing and homelessness. The Rapid Rehousing and Homelessness Prevention programs, for example, included rental assistance *and* case management. Similarly, the Street Outreach component was carried out by a local mental health agency and provided clients with navigation services and individualized recovery plans. The City's use of the ESG, particularly on the ES and HP components, reflects its desire to address an increasing homeless population compounded by increasing rents and a surging housing market. The HP program in particular served more than double its target number of households. More broadly, all but one of the components exceeded their goals in terms of individuals and households served.

- Street Outreach - one program (Emergence Health Network)
- Emergency Shelter - two programs (The Salvation Army and La Posada Home, Inc.)
- Homelessness Prevention - one program (Project Vida)
- Rapid Rehousing - two programs (Project Vida and El Paso Human Services)

2021 HOPWA

- Tenant Based Rental Assistance & Supportive Services - one agency funded; 68 persons assisted.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

| | CDBG (Service+ Facilities) | HOME | HOPWA |
|------------------------------------|----------------------------|------|-------|
| Race: | | | |
| White | 5828+6035 | 3 | 58 |
| Black or African American | 236+62 | | 8 |
| Asian | 14+8 | | |
| American Indian or American Native | 16+2 | | 1 |
| Other Mutl Racial Hispanic | 90+6 | | 1 |
| TOTAL | 12297 | 3 | 68 |
| Ethnicity: | | | |
| Hispanic | 11375 | 3 | 55 |
| Not Hispanic | 922 | 0 | 13 |

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Table 2 provides a breakdown of the persons assisted for CDBG projects and HOPWA projects; data for HOME is presented as families assisted. Table 2 excludes those persons from "other" or "two or more" races, which are available on the American Community Survey and are included in the activity module of IDIS. As such, the CDBG and HOPWA figures provided in the following narrative will differ from the table above as it includes the two supplementary categories of race; a table titled, "Persons Assisted by Race and Ethnicity" that includes these two races has been attached to this section for review.

Community Development Block Grant (CDBG)

El Pasoans served through the Community Development Block Grant are primarily Hispanic in both public services and public facilities activities. A total of 8,587 persons were assisted through CDBG activities. The total percentage of Hispanics served under CDBG is 84.1% or 7,222 people. CDBG facilities projects served a total of 12,297 people of which 92.5%, or 11,375 persons, were Hispanic; while CDBG services programs assisted 71 persons of which 77.46%, or 55 persons, identified as Hispanic.

The most served race for CDBG was White at 73.3%, or 6,294 persons, followed by Other Multi-Racial at 0.87%, or 75 persons. 84 households were assisted through the CDBG Volunteer Housing Rehabilitation program. Following is the racial and ethnic breakdown of those households. In addition to the Volunteer Housing Rehabilitation clients, CDBG-RLF housing repairs were provided to 2 White/Hispanic households and 1 Black/Non-Hispanic household.

CDBG CV served 2142 people, of which 72% were white, 22% were black, and 62% identified as Hispanic.

HOME Investment Partnership Program (HOME)

During this past performance period 3 families out of 3 were white and Hispanic (1 first-time homebuyer, 1 home rehabilitation, and 1 home reconstruction).

Housing Opportunities for Persons with AIDS (HOPWA)

The demographic makeup of the persons assisted through the Housing Opportunities of People Living with AIDS was primarily Hispanic. Approximately 90% or 55 persons identified as Hispanic. Of the 68 total people assisted, 85% or 60 were White and 12% or 8 were Black or African American.

Emergency Solutions Grant (ESG)

The demographic of the people assisted through the Emergency Solutions Grant funds will be reported through the Sage HMIS Reporting Repository System.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | 6,454,631 | 8,043,474 |
| HOME | public - federal | 2,631,084 | 1,169,497 |
| HOPWA | public - federal | 704,106 | 596,121 |
| ESG | public - federal | 544,716 | 490,740 |
| Other | public - federal | 12,863,795 | 1,572,676 |

Table 3 - Resources Made Available

Narrative

Community Development Block Grant (CDBG)

CDBG entitlement funds in the amount of \$ 5,012,803.37 (Admin, Facilities + Services) , CDBG-CV funds in the amount of \$3,030,671.42(Admin and Services) and CDBG RLF in the amount of \$150,199.40 was expended during the reporting period. CDBG funds were used to leverage \$15,76,762.00 in other funding sources. The Financial Summary of CDBG expenditures and the IDIS PR-26 is provided in section CR-00 under the CDBG Attachment titled, "PR 26 CDBG Financial Summary Report", for further review.

HOME Investment Partnerships Grant (HOME)

During this reporting period, HOME Entitlement (EN) and Program Income (PI) funds combined were expended in the amount of \$ 1,169,497.79 for projects; HOME EN funds expended for CHDO's was 754,175.28 HOME EN used for all other project types was \$408,517.94, while HOME PI used for projects was \$6,804.57. Administration expenditures for the reporting period totaled to \$23,681.29 .

The status of HOME Grants IDIS PR-27 is provided in section CR-00, under HOME Attachment titled, "PR 27 Status of HOME Grants" for further review.

Emergency Solutions Grant,

For this reporting period, the City's ESG Grant expended 490,739.55 in funds, which included 24,153.55 for administrative costs. The City's ESG-CV grant expended \$2,587,693.29 funds. In 2022-2022, ESG funds were allocated to (5) programs, which provided street outreach, emergency shelter, homelessness prevention, and rapid re-housing assistance. ESG funds were leveraged by \$2,798,541(ESG CASH MATCH) that included match funds.

Housing Opportunities For Persons With Aids (HOPWA)

For this reporting period, the City's HOPWA grant expended \$596,121.34 funds. Total 2020 funds expended in the amount of \$ 593,741.42 were used to reimburse expenses related to the provision of tenant-based rental assistance, supportive services and sponsor administrative expenses. HOPWA funds were used to leverage \$0 in other funding sources. The HOPWA CAPER is provided in Section CD-00 under the HOPWA Attachment titled, "HOPWA CAPER", for further review.

Identify the geographic distribution and location of investments

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|--------------------------------|----------------------------------|---------------------------------|-----------------------|
| City Representative District 1 | 6 | 1 | |
| City Representative District 2 | | 5 | |
| City Representative District 3 | | 2 | |
| City Representative District 4 | | 4 | |
| City Representative District 5 | | | |
| City Representative District 6 | | 1 | |
| City Representative District 7 | 4 | 11 | |
| City Representative District 8 | 28 | 2 | |
| Citywide | 62 | 2 | |
| Priority Housing Areas | | | |

Table 4 – Identify the geographic distribution and location of investments

Narrative

For PY 2021-2022, El Paso City Council adopted a policy in which \$1 million of CDBG funding for public facilities improvements was targeted in City Representative Districts #1 and #8, while the remainder of facilities funding was open to projects located Citywide with a preference given to projects located in City Representative Districts #1 and #8. Facilities projects that were funded in PY 2021-2022 include one facility renovation for children who are abused and neglected, one healthcare facility renovation, three mobility infrastructure projects, one parks improvements, one neighborhood facility renovation, and a volunteer housing rehabilitation program. Aside from the volunteer housing rehabilitation program, all other PY 2021-2022 CDBG public facilities improvements are currently still in progress and have not yet been completed. As previously mentioned, this is due to the challenge of the start of the construction phase usually occurring mid-program year.

Rebuilding Together El Paso, Inc. was awarded funding under the volunteer housing rehabilitation program, and used CDBG funds to rehabilitate 20 houses in District #1 in the amount of \$63,187.31 and 25 houses were rehabilitated in District #8 with a total of \$75,360.69 in CDBG funds. The match in the application was beyond the 10% requirement in the amount of \$20,000. In addition, through donations and fund raising, Rebuilding Together was able to add additional funds into many of the selected homes.

Rebuilding Together is a volunteer program that endeavors to improve the homes of eligible clients to create a suitable living environment and improve the quality of life of elderly residents and/or residents

with disabilities in the city of El Paso. Projects were limited to \$4,999 per address and, for program year 2020-2021, were completed exclusively in homes within Districts 1 & 8. Renovations included roof replacement and repairs, tub to shower conversions, and installation of grab bars and ramps. In a number of projects, volunteers were also involved in painting and small repairs. Through collaboration with the Transitional Living Center of the YWCA, Rebuilding Together also formed part of the SHEBuilds program, which focuses on involving women in home repairs and construction.

In program year 47, Rebuilding Together El Paso, Inc. was awarded funding under the volunteer housing rehabilitation program, and used CDBG funds in the amount of \$63,187.31 to rehabilitate 20 houses in District #1. 25 houses were rehabilitated in District #8, using a total of \$75,360.69 in CDBG funds.

Fishermen of Hope is also a Volunteer Housing Rehabilitation Program that provides necessary repairs to rejuvenate and/or rehabilitate the homes of El Paso's low-income elderly homeowners and/or homeowners with disabilities. It was also awarded funding under the volunteer housing rehabilitation program, and used CDBG funds in the amount of \$50,000 to rehabilitate 20 houses in District #1. 20 homes were rehabilitated in District #8 using \$50,000 in CDBG funds. Improvements included installation of brand new furnaces, evaporative coolers and ADA compliant ramps and toilets..

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Community Development Block Grant (CDBG) - DCHD expended \$1,290,924.21 in CDBG funding to public service programs that provided services to the following categories: Children and Youth; Medical and Mental Health; Seniors and Persons with Disabilities; Homeless, Emergency Shelter and Housing Services; Incubator; and a Microenterprise program. These agencies leveraged \$8,992,448 in other funds to support the projects.

DCHD also awarded \$238,548 CDBG entitlement funds to Rebuilding Together El Paso, Inc. and Fishermen of Hope under the volunteer housing rehabilitation program, which resulted in \$140,000 in leverage.

HOME Investment Partnerships Grant (HOME) - The HOME program does not require matching funds.

Emergency Solutions Grant (ESG) - Per 24 CFR 576.201 and 2 CFR 200.306, the City required a one-to-one match for ESG programs. The City spent \$11,381.63 on ESG Administration. The ESG-funded programs funded their matches with other federal funds, the state's Homeless Housing and Services Program (HHSP) funds, cash and in-kind contributions (e.g. real property, equipment, volunteer hours, and/or donations). Combined, the ESG funds were leveraged by a total of \$2,798,541 in other additional funding.

Housing Opportunities for Persons with AIDS (HOPWA) - No other funds were contributed to support this program as leverage is not required. Please refer to the HOPWA CAPER provided in Section CD-00 for more information.

| Fiscal Year Summary – HOME Match | |
|--|---|
| 1. Excess match from prior Federal fiscal year | 0 |
| 2. Match contributed during current Federal fiscal year | 0 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2) | 0 |
| 4. Match liability for current Federal fiscal year | 0 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | 0 |

Table 5 – Fiscal Year Summary - HOME Match Report

| Match Contribution for the Federal Fiscal Year | | | | | | | | |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|-------------|
| Project No. or Other ID | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match |
| | | | | | | | | |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period | | | | |
|---|---|---|--------------------------------|--|
| Balance on hand at begin-ning of reporting period \$ | Amount received during reporting period \$ | Total amount expended during reporting period \$ | Amount expended for TBRA \$ | Balance on hand at end of reporting period \$ |
| 7,687,229 | 2,494,272 | 6,805 | 0 | 10,174,696 |

Table 7 – Program Income

| Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period | | | | | | |
|---|-----------|-----------------------------------|---------------------------|--------------------|-----------|--------------------|
| | Total | Minority Business Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Contracts | | | | | | |
| Dollar Amount | 4,939,136 | 2,469,568 | 0 | 0 | 2,469,568 | 0 |
| Number | 6 | 3 | 0 | 0 | 3 | 0 |
| Sub-Contracts | | | | | | |
| Number | 60 | 30 | 0 | 0 | 30 | 0 |
| Dollar Amount | 4,358,487 | 2,179,243 | 0 | 0 | 2,179,243 | 0 |
| | Total | Women Business Enterprises | Male | | | |
| Contracts | | | | | | |
| Dollar Amount | 2,469,568 | 0 | 2,469,568 | | | |
| Number | 30 | 0 | 30 | | | |
| Sub-Contracts | | | | | | |
| Number | 30 | 0 | 30 | | | |
| Dollar Amount | 2,179,243 | 0 | 2,179,243 | | | |

Table 8 - Minority Business and Women Business Enterprises

| Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| | Total | Minority Property Owners | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 | 0 |

Table 9 – Minority Owners of Rental Property

| Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition | | | | | | |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Parcels Acquired | | 0 | | 0 | | |
| Businesses Displaced | | 0 | | 0 | | |
| Nonprofit Organizations Displaced | | 0 | | 0 | | |
| Households Temporarily Relocated, not Displaced | | 0 | | 0 | | |
| Households Displaced | Total | Minority Property Enterprises | | | | White Non-Hispanic |
| | | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic | |
| Number | 0 | 0 | 0 | 0 | 0 | 0 |
| Cost | 0 | 0 | 0 | 0 | 0 | 0 |

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units | 26 | 55 |
| Number of Non-Homeless households to be provided affordable housing units | 240 | 156 |
| Number of Special-Needs households to be provided affordable housing units | 68 | 68 |
| Total | 334 | 279 |

Table 11 – Number of Households

| | One-Year Goal | Actual |
|--|---------------|------------|
| Number of households supported through Rental Assistance | 180 | 159 |
| Number of households supported through The Production of New Units | 22 | 30 |
| Number of households supported through Rehab of Existing Units | 117 | 89 |
| Number of households supported through Acquisition of Existing Units | 15 | 1 |
| Total | 334 | 279 |

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Affordable Housing Goals and Objectives

The one-year goal for number of homeless households to be provided affordable housing was 26 households served through ESG Rapid Rehousing programs under Project Vida and El Paso Human Services. The Project Vida rapid rehousing ESG program served 40 households during the reporting

period and the El Paso Human Services program served 15 households for a total actual households served of 55.

The one-year goal for number of non-homeless households to be provided affordable units was 240 units through HOME, HOPWA, CDBG and CDBG-RLF rehabilitation (goal of 117 units), First Time Homebuyer Program (goal of 15 units), new unit production (goal of 22 units), and rental assistance (goal of 42 units). The actual number of households served was 156 (89 rehabilitations, 1 first time homebuyer, 30 new units, and 55 rapid rehousing plus 36 homeless prevention rental assistance).

The HOPWA program served 68 households to equal the goal for the reporting period.

COVID-19-related material shortages continued to slow progress towards accomplishing rehabilitation goals. The City also overhauled our process for single-family owner/occupied rehabilitation and procurement processes significantly delayed roll out of the new program which also led to fewer completed projects than expected (89 as opposed to the projected 117). The completion of the Santiago Apartments multifamily affordable housing project resulted in 30 new affordable units, 8 more than projected. Finally, the First Time Homebuyer (FTHB) program saw market and regulation-related challenges. The 2021-2022 housing market in El Paso was characterized by high demand and low supply which pushed purchase prices up. The maximum purchase price for a single-family home allowed by HUD through May of 2022 in El Paso was \$162,000, this increased to \$184,000 in June 2022. Most moderate-income households seeking to own for the first time were for the most part pushed out of the market due to rising sales prices, and the few that could afford to do so, had difficulty finding available stock below \$162,000. Also, at that price range, many homes for sale require repairs, and with multiple offers being made on the limited supply of home for sale, sellers would likely select an as-is offer rather than being required to make the repairs themselves for the first time homebuyers being supported through this program. As a result, only 1 FTHB was able to close on a home which was significantly less than the goal of 15. Finally, the TBRA program that was proposed to serve 70 households was funded under Emergency Rental Assistance, Treasury COVID-19 funding rather than HOME which accounts for more than the shortfall reported in this CAPER for rental assistance provided.

Homeless Goals and Objectives

- Through funding three programs (two ES and one SO), the City of El Paso served 703 households (1,059 individuals) experiencing homelessness. Goal SL 1.1 (ES: 222 households and 666 individuals) was exceeded by serving 598 households and 944 individuals. Goal SL 1.2 was to reach 100 individuals through Street Outreach; 115 individuals were reached.
- Households Supported with Rental Assistance: Three programs (provided by two agencies) provided rental assistance to 78 households. Each of those programs exceeded their performance targets. Combined, 36 additional households were served.

The City’s efforts included all four ESG components through five local agencies. In other words, the ESG was used to not only serve people experiencing homelessness, but also to *prevent* people from entering homelessness.

Discuss how these outcomes will impact future annual action plans.

Projected outcomes in future annual action plans will be tailored to reflect improvements to the City’s First Time Home Buyer Program and Single-Family Owner Occupied programs. Also, rather than projecting small levels of new rental unit construction or rehabilitation, the City will be completing a single, large-scale affordable rental project in approximately 2 years that is anticipated to rehabilitate and bring back into service 286 rehabilitated units.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

| Number of Households Served | CDBG Actual | HOME Actual |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income | 1 | 1 |
| Low-income | 2 | 2 |
| Moderate-income | 0 | 0 |
| Total | 3 | 3 |

Table 13 – Number of Households Served

Narrative Information

The need for affordable rental units for low-income El Pasoans is greater than supply, and the gap is likely to grow dramatically by 2025. El Paso has a housing gap of over 3,000 units affordable to households earning less than \$30,000 a year. This gap is projected to increase to approximately 15,600 units by 2025. Consequently, those with the lowest incomes are most acutely affected by El Paso’s affordability challenges.

El Paso’s current level of affordable housing production is insufficient to meet growing need. 9% Low-Income Housing Tax Credits, the primary funding source for affordable rental housing, produce about 200 units in El Paso per year, 60 of which are affordable to households earning below \$30,000 per year.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

On February 21, 2022, the El Paso Coalition for the Homeless conducted its annual PIT count and survey of those experiencing homelessness. Due to a surge of COVID-19 cases, the PIT count was shifted from the end of January to February. A 30-question survey is administered to all populations related to their homelessness and needs. Case workers assist their residents in completing the survey and received specific training regarding this annual process. Data collected emphasized the number of homeless from populations such as Veterans, Youth, Families with children and without, among many other subpopulations. On an ongoing basis, clients that reside in both Emergency Shelters and Transitional programs are interviewed by staff to include a needs assessment, and a program is designed to address those needs with the ultimate goal of ensuring independence and self-sufficiency. In addition, the CoC has a Coordinated Entry (CE) system that has been in place since April 2015. The CE process provides a higher likelihood of success, including prevention programs and permanent housing where appropriate. The CoC's CE system offers three strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance. Finally, the community has a different street outreach who routinely seek out and engage unsheltered persons. During contact and engagement, their needs are assessed and addressed to the highest extent possible, and if appropriate and applicable, they are referred to CE. The outreach teams are inclusive for all populations on the street including youth, chronic individuals and families, those with mental health issues, substance abuse, and veterans. In addition to the extensive outreach work by these teams throughout the community, teams also respond to locations based on requests by Sheriff/Police and the general public. This coordinated effort ensures that all unsheltered persons are engaged for services. Furthermore, multiple funding streams support street outreach teams thereby covering the entire geographic area of the CoC, which is greater than the City limits.

Addressing the emergency shelter and transitional housing needs of homeless persons

Through the ESG and CDBG program funding, the jurisdiction provides financial support for emergency shelters and transitional housing to meet the needs of those experiencing homelessness in the region, including programs tailored specifically for youth, victims of domestic violence, individuals diagnosed with HIV/AIDS, and families and individuals. Staff of the El Paso Coalition for the Homeless (Coalition), as Collaborative Applicant and CoC Planning Grant recipient, routinely monitors performance of all emergency shelter and transitional housing programs, regardless of funding, to evaluate their contribution to the crisis response system and adoption of best practices to meet objectives outlined in the HEARTH Act. These shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term sustainability to decrease returns to homelessness. This includes assisting clients with income needs, both employment and non-employment, as well as linking clients to mainstream resources based on their individual needs. They focus on case management to further assist their clients in maintaining stability after they exit the program. The Coalition provides training on the SSI/SSDI Outreach, Access and Recovery (SOAR) to expedite the application process and acceptance rates for eligible clients to receive these benefits. In addition, specific policies and procedures have been developed around the goal to prevent and end Veteran Homelessness, many of which are being emulated as the CoC addresses other homeless populations including those experiencing chronic homelessness and youth. As the CoC continues realigning its crisis response system, there is a focus on decreasing a household's length of homelessness and an ongoing initiative to expand resources to reduce and end homelessness so it is rare, brief, and non-recurring for all populations.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Funding is available through the ESG Program, and other state and federal programs, for rapid rehousing and homelessness prevention. The CoC has implemented a Coordinated Entry (CE) system to assess and refer clients who may be at risk of homelessness or already experiencing homelessness. Clients assessed through the system are prioritized and referred to programs which best meet their needs, including prevention programs and permanent housing where appropriate. The CoC's CE system offers three strategically-located access points in addition to the utilization of the community's 2-1-1 system, ensuring that CE is widely accessible to all seeking assistance, including those considered "at risk". The access locations range from the City of El Paso Department of Public Health to the El Paso Library. The County of El Paso coordinates a Re-entry Program for those exiting the Jail System. Re-entry Program personnel have been trained in the assessment and referral process of CE and work with each client prior to and upon discharge with an approach that emphasizes Case Management Services. These services include Screening/Assessment, Targeted Interventions, Transitions Plans, Self-Evaluation and Sustainability. The CE system has been publicized through the Coalition's membership listserv, representing approximately 400 entities from the faith-based community, social service industry, private sector, governmental organizations and the general population. Under no circumstances should a person be discharged from any public facility with directions to seek housing or shelter in an emergency shelter. Every effort is made, through careful discharge planning, to work with the client and local resources, including the Coordinated Entry system, to seek adequate, permanent housing, or if this is not attainable, then suitable accommodations must be found. At a minimum, the client should receive active and diligent case management from an appropriate service provider until permanent housing, with or without supportive services, is in place. If the client refuses services and/or aid with placement, this is documented, along with all case management efforts. If possible, outreach efforts should continue to see to the welfare of the client and reconnect him or her with services and housing.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The El Paso's CoC has been working on Federal Strategic Plan initiatives to end homelessness among specific populations including veterans, chronically homeless, youth, and families with children, and to build a collaborative of providers who offer suitable housing interventions and supportive services as needed. Although the community has not yet reached the Functional Zero determination, the effort has resulted in positive shifts in approaching the issue of homelessness and understanding current trends related to this issue. Housing First initiatives, Coordinated Entry assessments and referrals, Rapid Rehousing training and Landlord Engagement efforts have improved access for homeless individuals and families to affordable housing and facilitated the process of reducing the period of time that they experience homelessness. CoC staff routinely monitor performance of all homeless assistance programs to evaluate their contribution to the crisis response system and adoption of best practices to meet HEARTH Act objectives. In addition, a Performance and Benchmarks Committee was formed during 2018 to evaluate program performance, establish challenging benchmarks and provide peer-to-peer support to homeless assistance programs to encourage continued conformance to local goals and federal objectives. Through this effort, shelters are focusing on reducing lengths of stay, increasing rapid exits to permanent housing, and working with clients to ensure long-term

sustainability. The El Paso CoC continues to increase permanent housing options through City and State ESG, HUD's CoC Program and projects from other federal and state resources. Beginning in 2016, the CoC Program has been prioritized to support permanent supportive housing projects for chronically homeless individuals and families, youth and veterans and rapid rehousing for chronically homeless individuals, families and youth. These programs support those with the highest acuity. The City's ESG Program provides funding for short term rapid rehousing and homeless prevention assistance for the general population facilitating access to housing for those experiencing homelessness and preventing those recently housed from becoming homeless again. Programs exclusively serving the homeless youth population have been prioritized for state ESG funding since 2017. Significant funding comes into the El Paso CoC for rapid rehousing and case management services through the Veterans Administration program, Supportive Services for Veteran Families. Prevention programs funded by the state level are prioritized for general populations as well as for veterans. The CoC works closely with local public housing authorities to increase affordable options.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

For this reporting period, the City of El Paso continued to address the needs of public housing residents by funding housing counseling and homeownership preparation training for Housing Choice Voucher-Homeownership Program Clients and providing first time homebuyer assistance to qualifying Housing Authority of the City of El Paso (HACEP) tenants. Additionally, the City continues to provide Consolidated Plan certifications of consistency for HACEP projects and proposals and for its Annual/Five-Year Plan submission.

HACEP has continued the extensive rehabilitation of its properties, as well as the construction of new properties through the U.S. Department of Housing and Urban Development's Rental Assistance Demonstration (RAD) Program. Through the RAD Program, HACEP is addressing the extensive physical and capital needs of its communities while ensuring the stability of the agency so that it may continue to provide affordable housing opportunities to those in need. As HACEP has completed its RAD projects. It is now rehabbing properties that were previously public housing to PBV and maximizing its Faircloth units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City encourages qualifying graduates of the HACEP Housing Choice Voucher Homeownership Assistance Program to participate in homeownership by funding a housing counseling program which links residents to the City's First Time Homebuyer Program.

During the pandemic and to protect our residents and supportive service partners, HACEP has observed the local orders issued by the City of El Paso and has limited resident involvement through the following activities and programs:

- COVID-19 testing at properties where the majority of residents are elderly
- Flu shots at properties where the majority of residents are elderly
- Online homeownership preparation
- Budgeting guidance over the phone
- Family Self-sufficiency activities
- Scholarship assistance
- Monthly food distribution for the elderly

Actions taken to provide assistance to troubled PHAs

City only has one PHA, HACEP/HOME and it is a high performer.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

To eliminate barriers and provide high quality affordable housing, the following were positive actions taken by the department in the 2021-2022 reporting period:

DCHD continued to implement the City of El Paso's 2020 Analysis of Impediments to Fair Housing Choice through the following actions:

Conducted multiple focus groups with landlords and tenants, targeting tenants restructuring fair housing outreach/marketing under CDBG funding,

rethinking the City's fair housing complaint tracking and reporting process,

developing a housing equity ordinance, or updating the existing Fair Housing Ordinance to protect LGBTQ persons from housing discrimination, and

Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans

DCHD has developed strong partnerships with investors, non-profits, Community Housing Development Organizations, and the Housing Authority of the City of El Paso (HACEP) to increase, improve and preserve the affordable housing stock in El Paso.

The City of El Paso has developed, in coordination with professional affordable housing consultant firm, HR&A, a Regional Housing Plan that identifies the current and projected gap in affordable housing in the region, and identifies strategies for minimizing the potential future increase in that gap.

The DCHD First Time Homebuyer Program is currently being restructured to provide a higher level of subsidy for households who purchase within City of El Paso designated Priority Housing Areas, as identified in the El Paso Regional Housing Plan.

The Fair Housing Task Force continues their commitment to advise the City on Fair Housing issues. The Task Force also provided input for the development of the 2020-2025 Consolidated Plan and Analysis of Impediments to Fair Housing Choice for the City of El Paso.

The City of El Paso is close to completion of the development of four major transportation corridors to expand and improve transportation throughout the City. The City's Low Income Housing Tax Credit policy for providing support to potential projects (which in turn provides points for projects during State evaluation) incentivizes developers to locate their projects within a quarter mile of transit stops along those four routes. The Tax Credit policy also incentivizes development in two Priority Housing Areas (Medical Center of the Americas and Uptown) where significant investment is ongoing, in an attempt to avoid gentrification of those areas.

DCHD funded Rebuilding Together El Paso Inc., and Hope is on the Rise for a Volunteer Housing Rehabilitation program for the elderly and/or disabled under which up to \$4,999 may be allocated per home, used in combination with matching funding, donations and volunteers to provide housing rehabilitation. This has increased the City's capacity to provide housing rehabilitation and assist low and moderate income homeowners to remain in their homes.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The El Paso CoC continues to emphasize Housing First and low/no barrier approach to help homeless persons obtain and maintain permanent affordable housing. A vital part of the strategy for the CoC to ensure that the CE is fully functional in identifying, prioritizing households with high acuity. The CoC has implemented a system for clients who are PSH and have stabilized and whose service needs have decreased, these clients are offered PH options, which makes available units for moving persons directly from the street and shelters. The CoC works collaboratively with PSH partners in addressing and meeting this performance measure and strategies to make improvements. The Coalition continues efforts to engage landlords who are willing to offer low/no barrier housing to those experiencing homelessness.

Over the last 4 years, the CoC has been monitoring underserved populations. The CoC has analyzed CE data, with HUD Technical Advisor, in HMIS. That data will be compared to the upcoming PIT Count data and the County Census data on the CoC's general population to identify populations that are underserved in the County. The CoC is incorporating discussion with working group, on how all programs will be monitored in racial equity in service access and outcomes. For the 47th Year Planning, the City continued to utilize the same method to develop Public Services Funding recommendations. Proposal Review Teams were established for each service category consisting of a DCHD staff member, another funding agency (i.e., United Way of El Paso), an applicant from a different service category, a subject matter expert, and if available a Steering Committee Member. After DCHD staff determined the eligibility of each application, the Proposal Review Teams performed a detailed technical review of each eligible proposal. This review included past agency performance, proper completion of the application, and errors and inconsistencies in the proposal. The Proposal Review Team scored each proposal using the public services scorecard included with each DCHD public services application. Applicants were invited to give a presentation to the Proposal Review Team. Prior to the presentations, technical review comments, in addition to the scoring tool comments, were

provided to the applicants to permit them to address proposal weaknesses during the presentation phase and to improve future efforts. After the presentations, the Proposal Review Team met to discuss and develop a budget recommendation. Presentation meetings were open to the public, including other applicants. The budget recommendations developed by the Proposal Review Teams were presented to the Steering Committee as staff's budget recommendations.

City Council approved \$245,000 in competitive set-asides for the following public service programs: \$40,000 – First Time Homebuyer Project Bravo; \$65,000 – Youth Summer Program; \$30,000 Parks and Recreation Neighborhood Youth Outreach Program; \$30,000 – Parks and Recreation Seniors and Persons with Disabilities Physical Recreation Program; \$80,000 – Innovative Program Incubator. The Proposal Review Team recommended two applicants in the Innovative Program Incubator set-aside. The Economic Development set-aside that accepts applications for microenterprise and job training programs received two proposals with both of these programs being awarded: \$100,000 – job training; \$100,000 - microenterprise.

Over the last 4 years, the CoC has been monitoring underserved populations. The CoC has analyzed CE data, with HUD Technical Advisor, in HMIS. That data will be compared to the upcoming PIT Count data and the County Census data on the CoC's general population to identify populations that are underserved in the County. The CoC is incorporating discussion with working group, on how all programs will be monitored in racial equity in service access and outcomes

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Incorporated as standard practice in all City of El Paso Department of Community and Human Development contracts for construction or rehabilitation of residential structures, all contractors and subcontractors are required to comply with provisions for the elimination of lead-based paint (LBP) hazards set forth in 24 CFR Part 35. All LBP testing, risk assessments, project designs and clearance testing are done by qualified contractors licensed by the State of Texas. The contractors conduct lead-based inspections using XRF (x-ray fluorescent) spectrum analysis. Their inspection reports include a list of occupants, Lead Inspection Report, Risk Assessment, XRF Lead Results, Laboratory results, Lead Project Design, Instrument calibration results, Lead Sampling Drawing, Certifications for the Lead Firm, the Lead Inspector, the Risk Assessor, Lead Abatement Project Designer, Laboratory, and the Spectrum Analyzer's radiation safety record. Lead Clearance testing is performed after completion of all abatement and/or Interim Control activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Since the onset of COVID-19 in El Paso, the City has intensely focused on keeping families in their homes and rapidly rehousing families who lost their homes. Extensive resources have been deployed for rental assistance, utility assistance, homeless prevention, rapid rehousing, emergency shelter, child care, and other services to assist those households most vulnerable to, and most impacted by, the pandemic and resulting economic hardships.

The City is overhauling its housing programs to expand the production and rehabilitation of rental housing to meet the growing housing affordability needs of residents. This overhaul of programs will also allow for more data-driven policies for the First Time Home Buyer Program and will allow for more families to benefit from the single-family owner-occupied housing rehabilitation program.

Lastly, the City's Emergency Solutions Grant funds were used to reduce the number of families and individuals in poverty by allocating \$466,586 in funds to five non-profit agencies to provide at-risk and homeless persons and families with assistance during the FY2021-2022 reporting period. These agencies provided assistance to families and individuals threatened with the effects of poverty such as eviction, and homelessness. The services provided by these agencies included emergency shelter, case management, job placement, medical/mental services, child care, parenting classes and employment referrals as well as rental and utility assistance to keep at-risk persons and families housed and to rapidly rehouse those that were homeless. While this has been vital throughout the past years, the impact the COVID-19 Pandemic caused an increase in need for families

to maintain stability

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As in past years it's a City priority to support an effective and efficient program delivery system in the community using federal funds through CDBG and ESG. Continued committed funding was provided during the CAPER period to shelter and service providers to improve the system and enhance program performance. As much as feasible, the City assisted in resource development to expand and extend services to meet the identified gaps and provide support to the El Paso CoC in its continued development of a Coordinated Entry system and seamless service delivery system for all those experiencing homelessness. The system has the ability to score a variety of responses to questions asked during an assessment process, using the three VI-SPDAT tools for individuals, families and youth, to determine the needs of those experiencing homelessness, prioritize those with the greatest needs, and refer clients to programs that best fits those needs, providing a better likelihood of success, including permanent housing where appropriate. A prevention tool was incorporated in 2019 to assess those in need of prevention services and prioritize those needing assistance as prevention assistance is a scarce resource.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City coordinated with agencies funded through the following CDBG Public Services categories: Children and Youth Services; Homeless, Emergency Shelter and Housing; Medical and Mental Health Services; Services to Seniors and Persons with Disabilities; Incubator; and First Time Homebuyer Counseling and Education program. In the 47th Year (2021-2022), over 28 different programs (both City and Non-Profit) and about 19 non-profit agencies provided services to individuals of all ages, with various needs, as the result of continued funding through the Community Development Block Grant (CDBG). Additionally, eight (5) non-profit agencies provided Street Outreach, Emergency Shelter, Homelessness Prevention, Rapid Rehousing and HMIS activities with Emergency Solutions Grant (ESG) funds. The City also received TDHCA funding under State of Texas, Homeless Housing and Services (HHSP) funds and five (6) non-profit agencies provided Homelessness Prevention and Rapid Rehousing activities in the El Paso Community. The City of El Paso encourages partnerships and collaboration among the funded agencies. Most of them rely on each other to provide all the necessary services for the populations they served. The HOPWA program, for instance, collaborates with Public and Private housing agencies such as HACEP, private apartment landlords and other non-profits to provide quality housing and supportive services to persons living with AIDS/HIV

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The following takeaways were identified in the development of the 2020 Analysis of Impediments to Fair Housing Choice, as well as identification of new impediments:

- Data indicates that there are few impediments to fair housing choice based on discrimination against any one protected class.
- Affordability is the primary impediment to housing choice for both homebuyers and renters.
- Although there have been few recent fair housing complaints based on LGBTQ discrimination, local policies to protect the rights of LGBTQ owners and renters are lacking.
- Individuals in the El Paso area are generally not able to recognize housing discrimination, which may be a key reason for the very low number of complaints filed over the past several years.

Review of Goals from the 2021 AI + Further Actions for Implementation

- **2021 AI Goal – Increase the public's awareness of their rights under the Fair Housing Act and how to report housing discrimination.**
- *2020 AI Actions Implemented:* The City of Paso is currently issuing a request for proposals (RFP) to contract a marketing firm for the deployment of a Fair Housing Awareness campaign. The campaign will be informed by focus-groups comprised of protected class populations, and will be strategically deployed in locations and via media outlets that are most accessible to populations at risk of housing discrimination.
- **2021 AI Goal – Enhance the City's process for tracking and reporting fair housing complaints.**
- *2020 AI Actions Implemented:* The City has updated its Fair Housing website to be more user-friendly and better assist residents in filing fair housing complaints. <https://www.elpasotexas.gov/community-and-human-development/fair-housing/about-fair-housing/>
- **2021 AI Goal – Ensure that all El Pasoans are protected against housing discrimination.**
- *2020 AI Actions Implemented:* The El Paso City Council adopted new language in the Fair Housing Ordinance to provide protections against discrimination based on sexual orientation and gender identity.
- **2021 AI Goal – Increase affordable housing choice for all El Pasoans.**
- *2020 AI Actions Implemented:* The City of Paso has adopted Priority Housing Areas under the El Paso Regional Housing Plan. Incentives are now in place for developers seeking Low Income Housing Tax Credits (LIHTC) to locate their projects in in the Medical Center of the Americas and Uptown Priority Housing Areas in order to insert new affordable housing into these areas with increased chance of gentrification due to significant private investment.

FTHB

In conjunction with Project Bravo, the City set aside \$40,000 in Program Year 2021-2022 to fund a First Time Homebuyer Counseling Program as part of the overall effort to help residents qualify for mortgage loans. Project Bravo, Inc., a HUD approved non-profit counseling agency, provided homeownership training, housing counseling and foreclosure prevention to ensure families were able to attain and maintain an affordable home. **111 heads of household benefited from comprehensive housing counseling and education services.**

Project Bravo's First Time Homebuyer Counseling and Education Program provides citywide comprehensive housing counseling and education services to low and moderate-income families who are potential homebuyers under the City's First Time Homebuyer Assistance Program or who are at-risk homeowners facing homelessness due to mortgage default and a possible home foreclosure. Services consist of homebuyer orientation and personal financial literacy classes, one-to-one and group housing counseling sessions, incubation counseling program to work through the challenges to home ownership or home preservation, homebuyer education seminar, loan origination services, and post-purchase education including mortgage default and foreclosure prevention counseling.

Demand for the City's FTHB Program decreased significantly over the past 5 years, a fall likely related to the decline in home ownership in the city over the same period, and particularly because of a sharp increase in home prices since August 2022. The City's Resilience Strategy identified bankability and credit issues as significant barriers to homeownership for many lower-income El Pasoans. To correct for this, the city has developed a Regional Housing Plan and a Financial Empowerment Blueprint to increase opportunities for affordable homeownership and to build the financial capacity of El Pasoans to be able to qualify for mortgage loans.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Department of Community and Human Development (DCHD) has implemented standard operating procedures to ensure compliance with all Federal, State, and Local regulations. This is done by on-going monitoring across all programmatic areas. Training and technical assistance is provided to all grantees to ensure compliance.

Monitoring is based off a risk assessment and supplementary factors (such as new sub-recipients and past monitoring history and performance), in accordance with the Department of Community and Human Development Compliance Manual. All Grantees are required to submit supporting internal control documentation to ensure programmatic compliance. A five-step monitoring process is conducted for programmatic compliance. The five steps are:

1. Notification Letter
2. Entrance Conference
3. Review of Records
4. Exit Conference
5. Final Conclusions Monitoring Report

Note: During the COVID-19 pandemic, programmatic monitoring is conducted virtually or on-site (as availability permits). To continue to conduct work in a safe manner during the COVID Pandemic, a minimum of 20% of the programs will be monitored, with the exception of certain programs that are required to be monitored on an annual basis. The percentage is the minimal monitoring level but will be increased as safety concerns dissipate.

CDBG Public Services/ESG/HOPWA: CDBG, ESG, and HOWPA programs are monitored with the use of specifications created in accordance with HUD monitoring guidelines and local regulations. The monitoring objective is to ensure that all sub-recipients comply in all-important areas of program administration and regulatory compliance. These areas include program performance review; general practices; record keeping and reporting policies; and anti-discrimination compliance. The frequency in which an entity is reviewed is based on the level of risk identified during the assessment. The Compliance Division has identified risk as either high or low and will determine and rank the level of risk based on numerous factors including:

1. New Grant Recipients
2. Programs that have not been monitored recently or in the last three (3) years
4. The amount of funding involved (high monetary grants are monitored more frequently)
5. Sub-recipients past performance

DCHD will reserve the right to perform a periodic review, even if the risk assessment level determines the sub-recipient is low risk. This systematic monitoring has assured compliance with contractual and programmatic requirements.

*During the COVID-19 pandemic, ESG/ CDBG monitoring will be conducted via desktop monitoring as a safety protocol at a minimum of 20% of the programs being monitored.

Once a programmatic monitoring has been conducted, a results report with a compliance or non-compliance determination is sent to the organization. Recommendations will be given in the results report for organizations that have non-compliance issues. They are required to address the issues stated and complete them within thirty days (30) days to clear the non-compliance.

CDBG Public Facilities: DCHD annually monitors public facilities projects that are currently under contract by a forgivable loan agreement, which is established around the time a project has been awarded CDBG funding. The monitoring period includes a 5-year reversionary period as required by HUD and any necessary time as specified in the written loan agreement. All entities undergoing monitoring must provide an Annual Utilization Report that is sent during the month of December and are required to return back with a due date of January 31st of each year; and the entity's point of contact must indicate any changes made in the organization's function, a current and updated insurance policy, and any problems encountered with the facility. A copy of these reports is provided to the assigned grant administrator for additional oversight. Additionally, a visit to the facility is arranged so that an in-person inspection can be performed. After the conclusion of the monitoring, a results report is sent to the

organization. This report will provide results of compliance or non-compliance issues. Recommendations are given in the report for organizations that have non-compliance issues and in accordance to the contract, the entity must address within thirty days (30) days to clear the non-compliance.

Housing Programs Division: DCHD project compliance staff continues monitoring HOME/CDBG funded housing rehabilitation, reconstruction, new construction and first-time homebuyer housing through loan servicing and insurance compliance requirements, to determine compliance with contractual obligations as related to programmatic issues. In all monitoring, formal reports are provided and opportunities, as applicable, are made to rectify violations in accordance with the Department of Community and Human Development Compliance Manual. Homebuyer assisted and HOME rental housing is site visited for adherence to Uniform Property Condition Standards (UPCS) as reflected on the UPCS master tracking schedule attached as part of this report.

* During the COVID-19 pandemic, HOME/ CDBG monitoring has been conducted via desktop monitoring at a 20% review rate. In addition, any HOME/ CDBG client that requires or requests technical assistance training, will receive that training virtually. CDBG/HOME Housing projects were “site” monitored during construction until a completed project had a Certificate of Occupancy and owner accepted.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation Plan (CPP) addresses how information, as it pertains to performance reports, is distributed throughout the community. Two main components of citizen outreach that are detailed in the CPP include newspaper advertisements and a public comment periods. In addition to outreach, the CPP also outlines the functions of the Community Development Steering Committee, including the duties, term of office, responsibilities, conflicts of interest and termination of a Steering Committee member. The Community Development Steering Committee is an integral part of the planning process, as our department relies on its members to recommend projects to City Council. This committee is comprised citizen volunteers who they themselves meet HUD's CDBG eligible requirements.

Newspaper Advertisement

Newspaper advertisements are published in both English and Spanish to ensure that a good number of citizens are reached. Newspaper advertisements are published for the following reasons:

- Availability of funding
- Notice of public hearing
- Reports, including the Consolidated Plan, Annual Action Plan and CAPER
- Amendments to any of the above listed reports

In addition to being published in two newspapers, a draft of the 2021-2022 CAPER is made available on DCHD's website; instructions on how to obtain the draft CAPER report in Spanish is also available on our website. Refer to Section CR-00 under the CDBG Attachment titled, "CAPER Newspaper Ads", for a copy of the English and Spanish advertisements for the 2021-2022 CAPER.

Comment period

A public comment period occurs after each advertisement. This timeframe provides citizens the opportunity to submit comments that pertain to information provided on a particular advertisement. The comment period for the Consolidated Plan, Annual Action Plan and any amendments to the both reports is thirty days, while the comment period for the CAPER is fifteen (15) days. The 2021-2022 CAPER was available for public review and comment from November 10, 2022 to November 25, 2022. Citizen comments were submitted to the DCHD office.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Program Year 2021-2022 was a challenging year as the City of El Paso continued its efforts to respond and recover from the COVID-19 pandemic. In addition to the regular entitlement, the City carried out several CDBG-CV programs, nine of which were completed during the reporting period. To that end, the City's objectives generally remained the same, however, there was a prioritization on programming that responded to COVID-19 and addressed challenges that the El Paso community is facing due to the ongoing health and financial crisis.

Additionally, the City continued its focus on financial empowerment by funding three programs aimed at providing financial empowerment and stability to those who either unemployed or underemployed, for a total of \$248,115.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation. DCHD performs inspections of all HOME-funded rehabilitation projects every three years to ensure compliance with Uniform Property Condition Standards throughout the period of affordability. The inspections are conducted by Housing Programs staff in DCHD. All deficiencies are noted on a punch list which is then provided to the property owner. Deficiencies are required to be completed within 30 days of receipt of the punch list. The Property owner may request an extension of time in order to complete the repairs if circumstances beyond their control are identified. Noted during COVID, items such as Window, door, and appliance replacements were delayed due to logistic issues. The deficiencies are re-inspected and cleared by performance of a final inspection.

- Project Completion Inspections - Upon completion of the project, the City of El Paso (COEP) will conduct an inspection to confirm that contracted work is completed and the property meets the property standards adopted by the COEP.
- Ongoing Property Inspections - On an ongoing basis throughout the period of affordability, the COEP will conduct inspections following schedule.

Inspection Schedule

- Frequency of inspections. The first on-site inspections will occur within 12 months after project completion, and an inspection will be conducted at least once every three years thereafter.
- Follow up - To address deficiencies, if any deficiencies are identified, a follow-up on-site inspection shall be conducted.
- Health and Safety Deficiencies - Health and safety deficiencies identified during inspections must be corrected immediately. The property owner shall correct the deficiency within 30 days of written notice from the COEP.
- Annual Certification - Property owners must submit an annual certification to the Presiding Jurisdiction (PJ) that each building and all HOME-assisted units in the project are suitable for occupancy. The COEP shall require the annual "suitable for occupancy" certification form to be submitted while conducting the annual review of tenant files.

The UPCS Inspections log attached in Section CR-00 details the inspection date, that all repairs were completed, and the date of the next scheduled inspection during the reporting period on all the affected HOME properties. Please see Section CR-00, UPCS Inspections for further review.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

DCHD utilizes the City's Procurement and Strategic Sourcing Department to contract HOME funded projects, when applicable. The City of El Paso's open and public process for issuing Requests for Proposals (RFP) adheres to all City, State and Federal requirements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

DCHD expended \$73,778.53 (per HUD IDIS report PR-02, PR-22 and PR-27) in HOME Program Income funds to complete the rehabilitation of a single-family owner-occupied home. The owner of the home is white/Hispanic and of extremely low income.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City is working under the El Paso Regional Housing Plan (Housing Plan) to ensure that all El Pasoans have access to affordable housing choices. The City, through the Housing Plan, identified two areas of town that are undergoing significant public and private investment and are thusly at risk of future gentrification. To address this issue, the City identified these two areas, The Medical Center of the Americas and Uptown, as top priority areas for investment in affordable housing. To incentivize development of affordable housing in these areas, the City provides significantly more support for proposed LIHTC developments in those areas. As a result, the Nuestra Señora LIHTC development in Uptown received City support and was approved for LIHTCs. Once complete, this development will provide an additional 90 affordable housing units in the Uptown area; an area that links downtown El Paso to the University of Texas-El Paso campus and has access to public transit and a wide variety of services and ameniti

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

| Number of Households Served Through: | One-year Goal | Actual |
|--|----------------------|---------------|
| Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family | 0 | 0 |
| Tenant-based rental assistance | 68 | 68 |
| Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds | 0 | 0 |
| | | |

Table 14 – HOPWA Number of Households Served

Narrative

During the 2021-2022 program year, 68 households of persons with HIV/AIDS received housing assistance in the form of Tenant Based Rental Assistance (TBRA). Some of the 68 eligible clients lived with dependents or relatives which resulted in at least 25 additional beneficiaries. At least, 93 individuals continue to benefit from the HOPWA program this year. In addition to TBRA assistance, all 68 households received assistance through the Supportive Services (SS) Component of the HOPWA program. Supportive Services included case management, job training, transportation and mental health counseling.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

| Total Labor Hours | CDBG | HOME | ESG | HOPWA | HTF |
|---------------------------------------|-------------|-------------|------------|--------------|------------|
| Total Number of Activities | 0 | 0 | 0 | 0 | 0 |
| Total Labor Hours | | | | | |
| Total Section 3 Worker Hours | | | | | |
| Total Targeted Section 3 Worker Hours | | | | | |

Table 15 – Total Labor Hours

| Qualitative Efforts - Number of Activities by Program | CDBG | HOME | ESG | HOPWA | HTF |
|---|-------------|-------------|------------|--------------|------------|
| Outreach efforts to generate job applicants who are Public Housing Targeted Workers | | | | | |
| Outreach efforts to generate job applicants who are Other Funding Targeted Workers. | | | | | |
| Direct, on-the job training (including apprenticeships). | | | | | |
| Indirect training such as arranging for, contracting for, or paying tuition for, off-site training. | | | | | |
| Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching). | | | | | |
| Outreach efforts to identify and secure bids from Section 3 business concerns. | | | | | |
| Technical assistance to help Section 3 business concerns understand and bid on contracts. | | | | | |
| Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns. | | | | | |
| Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services. | | | | | |
| Held one or more job fairs. | | | | | |
| Provided or connected residents with supportive services that can provide direct services or referrals. | | | | | |
| Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation. | | | | | |
| Assisted residents with finding child care. | | | | | |
| Assisted residents to apply for, or attend community college or a four year educational institution. | | | | | |
| Assisted residents to apply for, or attend vocational/technical training. | | | | | |
| Assisted residents to obtain financial literacy training and/or coaching. | | | | | |
| Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns. | | | | | |
| Provided or connected residents with training on computer use or online technologies. | | | | | |
| Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses. | | | | | |
| Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act. | | | | | |
| Other. | | | | | |

Table 16 – Qualitative Efforts - Number of Activities by Program

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

| | |
|---|---------------------------|
| Recipient Name | EL PASO |
| Organizational DUNS Number | 058873019 |
| UEI | |
| EIN/TIN Number | 746000749 |
| Identify the Field Office | FT WORTH |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance | El Paso City & County CoC |

ESG Contact Name

| | |
|-------------|---|
| Prefix | Mrs |
| First Name | Nicole |
| Middle Name | M |
| Last Name | Ferrini |
| Suffix | |
| Title | Director, Community and Human Development |

ESG Contact Address

| | |
|------------------|------------------------------------|
| Street Address 1 | 801 Texas, Building 3, Third Floor |
| Street Address 2 | |
| City | El Paso |
| State | TX |
| ZIP Code | 79901-1153 |
| Phone Number | 9152121659 |
| Extension | |
| Fax Number | |
| Email Address | FerriniNM@elpasotexas.gov |

ESG Secondary Contact

| | |
|---------------|---------------------------------------|
| Prefix | Mr |
| First Name | Mark |
| Last Name | Weber |
| Suffix | |
| Title | Community Development Program Manager |
| Phone Number | 9152121682 |
| Extension | |
| Email Address | webermc@elpasotexas.com |

2. Reporting Period—All Recipients Complete

| | |
|-------------------------|------------|
| Program Year Start Date | 09/01/2021 |
| Program Year End Date | 08/31/2022 |

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: LA POSADA HOME, INC.

City: El Paso

State: TX

Zip Code: 79902, 4255

DUNS Number: 874973977

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 83397

Subrecipient or Contractor Name: THE SALVATION ARMY

City: El Paso

State: TX

Zip Code: 79905, 4339

DUNS Number: 080685386

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: Emergence Health Network

City: El Paso

State: TX

Zip Code: 79901, 1385

DUNS Number: 078388295

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 99159

Subrecipient or Contractor Name: Project Vida, Inc.

City: El Paso

State: TX

Zip Code: 79905, 2415

DUNS Number: 791970320

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 171663

Subrecipient or Contractor Name: El Paso Human Services

City: El Paso

State: TX

Zip Code: 79902, 5411

DUNS Number: 801931093

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 72367

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 18 – Shelter Information

4d. Street Outreach

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total |
|---------------------------------|----------|
| Adults | 0 |
| Children | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

| | Total |
|--------------------------|----------|
| Male | 0 |
| Female | 0 |
| Transgender | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 21 – Gender Information

6. Age—Complete for All Activities

| | Total |
|--------------------------|--------------|
| Under 18 | 0 |
| 18-24 | 0 |
| 25 and over | 0 |
| Don't Know/Refused/Other | 0 |
| Missing Information | 0 |
| Total | 0 |

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

| Subpopulation | Total | Total Persons Served – Prevention | Total Persons Served – RRH | Total Persons Served in Emergency Shelters |
|-----------------------------------|-------|-----------------------------------|----------------------------|--|
| Veterans | 0 | 0 | 0 | 0 |
| Victims of Domestic Violence | 0 | 0 | 0 | 0 |
| Elderly | 0 | 0 | 0 | 0 |
| HIV/AIDS | 0 | 0 | 0 | 0 |
| Chronically Homeless | 0 | 0 | 0 | 0 |
| Persons with Disabilities: | | | | |
| Severely Mentally Ill | 0 | 0 | 0 | 0 |
| Chronic Substance Abuse | 0 | 0 | 0 | 0 |
| Other Disability | 0 | 0 | 0 | 0 |
| Total (Unduplicated if possible) | 0 | 0 | 0 | 0 |

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

| | |
|--------------------------------------|--------|
| Number of New Units - Rehabbed | 0 |
| Number of New Units - Conversion | 0 |
| Total Number of bed-nights available | 54,084 |
| Total Number of bed-nights provided | 34,121 |
| Capacity Utilization | 63.09% |

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|---------------|---------------|
| | 2019 | 2020 | 2021 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program | 79,616 | 85,000 | 99,297 |
| Subtotal Homelessness Prevention | 79,616 | 85,000 | 99,297 |

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

| | Dollar Amount of Expenditures in Program Year | | |
|---|---|----------------|----------------|
| | 2019 | 2020 | 2021 |
| Expenditures for Rental Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0 | 0 | 0 |
| Expenditures for Housing Relocation & Stabilization Services - Services | 0 | 0 | 0 |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program | 107,973 | 110,738 | 144,733 |
| Subtotal Rapid Re-Housing | 107,973 | 110,738 | 144,733 |

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

| | Dollar Amount of Expenditures in Program Year | | |
|--------------------|---|----------------|----------------|
| | 2019 | 2020 | 2021 |
| Essential Services | 0 | 0 | 0 |
| Operations | 132,693 | 146,437 | 123,397 |
| Renovation | 0 | 0 | 0 |
| Major Rehab | 0 | 0 | 0 |
| Conversion | 0 | 0 | 0 |
| Subtotal | 132,693 | 146,437 | 123,397 |

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

| | Dollar Amount of Expenditures in Program Year | | |
|-----------------|---|---------|--------|
| | 2019 | 2020 | 2021 |
| Street Outreach | 132,694 | 124,161 | 99,159 |
| HMIS | 40,000 | 40,000 | 0 |
| Administration | 19,879 | 43,118 | 24,154 |

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2019 | 2020 | 2021 |
|--------------------------|---------|---------|---------|
| | 512,855 | 549,454 | 490,740 |

Table 29 - Total ESG Funds Expended

11f. Match Source

| | 2019 | 2020 | 2021 |
|---------------------------|----------------|----------------|----------------|
| Other Non-ESG HUD Funds | 0 | 0 | 0 |
| Other Federal Funds | 3,039 | 0 | 0 |
| State Government | 147,042 | 134,714 | 137,854 |
| Local Government | 37,154 | 38,615 | 11,382 |
| Private Funds | 186,806 | 239,029 | 182,239 |
| Other | 222,895 | 172,496 | 173,219 |
| Fees | 0 | 0 | 0 |
| Program Income | 0 | 0 | 0 |
| Total Match Amount | 596,936 | 584,854 | 504,694 |

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

| Total Amount of Funds Expended on ESG Activities | 2019 | 2020 | 2021 |
|--|-----------|-----------|---------|
| | 1,109,791 | 1,134,308 | 995,433 |

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment 1 - CDBG

CR 05 – Projects Completed

DH 1.1 First Time Homebuyer Counseling & Education – The First Time Home Buyers (FTHB) Education and Counseling Program offered homeownership education classes, seminars and one-on-one counseling to those who are interested in becoming successful homeowners. For the 2021-2022 program year, Project BRAVO, Inc. served a total of one-hundred and eleven (111) households.

SL 1.3 Mental and Medical Health Services – Programs under this goal continued to be a priority for the community as there is a high population of uninsured residents and a lack of resources available for Medical and Mental Healthcare. The goal to assist 1420 clients was surpassed by 1697 for a total of 3117 persons served. The clients who were served received access to suitable living environments through the provision of therapy and supportive counseling services, as well as health education, preventative care, and primary clinical and mental health services.

SL 1.4 Homeless, Emergency Shelter and Housing – The goal to assist three hundred and twenty six (326) persons was surpassed by two hundred and eighty (280) for a total of six hundred and six (606) persons served. Services under this goal comprised of the following: access to a safe and secure shelter, case management, and supportive services to include referrals to housing, mental health services, educational and employment services, childcare, and life skills training.

Furthermore, an additional 2,142 were assisted by four CDBG-CV programs that provided Transportation, emergency hotel shelter, and emergency shelter, case managements, and street outreach.

SL 1.5 Children and Youth Services – Activities under this goal assisted 1092 (goal was 1054) persons by providing an array of public services programming that was directed towards children, youth and their families. Services provided under this goal include: advocate services, psychosocial and transitional support services, mental health awareness education, early childhood education, licensed childcare, quality afterschool services, and a safe and secure living environment for those in a crisis situation. These services combined improve access to a more suitable living environment and promote a high quality of life for El Pasoans.

SL 1.6 Seniors and Persons with Disabilities Services - The goal to assist four-hundred and eight (408) clients was surpassed by two-hundred and twenty-two (222) for a total of six-hundred and thirty (630) persons served. Activities under this goal provided clients with one of the following: a sense of belonging and improved social skills by participation in physical recreational activities, lunch five times a week through a home-delivered meals program, money management assistance, or therapeutic services to optimize independence.

EO 1.1 Financial Empowerment – Programs under this goal remain a priority for the El Paso community as these activities offer highly important services such as job training, job placement, computer literacy, and coaching support to help individuals who either unemployed or underemployed achieve employment sustainability and become economically viable. The goal to assist one hundred and thirty two (132) clients was surpassed by eight (8) for a total of one hundred and forty (140) persons served.

EO 1.2 Microenterprise Technical Assistance – This program provided vital services to microenterprise owners that include bookkeeping and marketing skill strengthening, assistance with preparing a valuable business plan, and access

CDBG Attachment 1 – Projects Completed

to loan providers, all of which promote business development and economic expansion. Project Vida, the subrecipient awarded funding for this activity, has been successfully implementing their Microenterprise and Technical Assistance Program for over 10 years. They exceeded their annual goal of one hundred and ten (110) by helping an additional ninety one (91) businesses for a total of two hundred and one (201) businesses between two sites.

SL 2.4 Public Facilities – Healthcare – One important goal of the City of El Paso is to enhance El Paso’s quality of life through community health and risk reduction activities. This goal is taken into consideration each year as proposed projects are reviewed. For this reporting period, CDBG funds helped to improve one healthcare facility. Below is the healthcare facility that was completed for the 2021-2022 program year:

- Centro San Vicente Pharmacy Renovation, District #7

The renovation of the Centro San Vicente Pharmacy, which saw a partnership between the City of El Paso and Centro San Vicente (CSV), that has accommodated the facility for higher service demand and enhanced the space for better efficiencies to provide pharmaceuticals to low to moderate income persons.

SL 2.6 Public Facilities – Parks and Open Space – Six projects were completed under the Parks and Open Space Objective. E.L. Williams Park, located in District #7, included the installation of accessible sidewalks and ramps, plaza, playground and two canopies. Student Memorial Park Improvements, located in District #4, included the replacement of the playground, installation of canopy over the playground, picnic tables and benches, and park lights. Clark and Cleveland Pocket Park Improvements, located in District #2, included the installation of accessible sidewalk, a bench, a trash receptacle, and landscaping. Hueco Mountain Park Improvements, located in District #6, included the installation of a metal canopy over the existing playground. Riverside Park Improvements, located in District #3, included the replacement of the playground, installation of rock wall enclosure at the playground, new name signs, and new rule signs. Seville Futsal Court and Park Amenities, located in District #2, included the installation of accessible sidewalk, benches, trash receptacles, lighting, parking, and a futsal court with wire welded fence. The park improvements provide novel and improved amenities to residents, and it is another example of how the City has leveraged other projects in the surrounding neighborhoods to amplify what has been carried out under the CDBG program.

DESARROLLÓ HUMANO+COMUNITARIO

Aviso de Período de Comentario Público para el Informe de Evaluación y Desempeño Anual Consolidado (CAPER) 2021-2022 del Plan Consolidado 2020-2025



El Departamento de Desarrollo Humano y Comunitario (DCHC) de la Ciudad de El Paso le presenta al público su Informe de Evaluación y Desempeño Anual Consolidado (CAPER) del Plan Consolidado 2020-2025 para revisión y comentario.

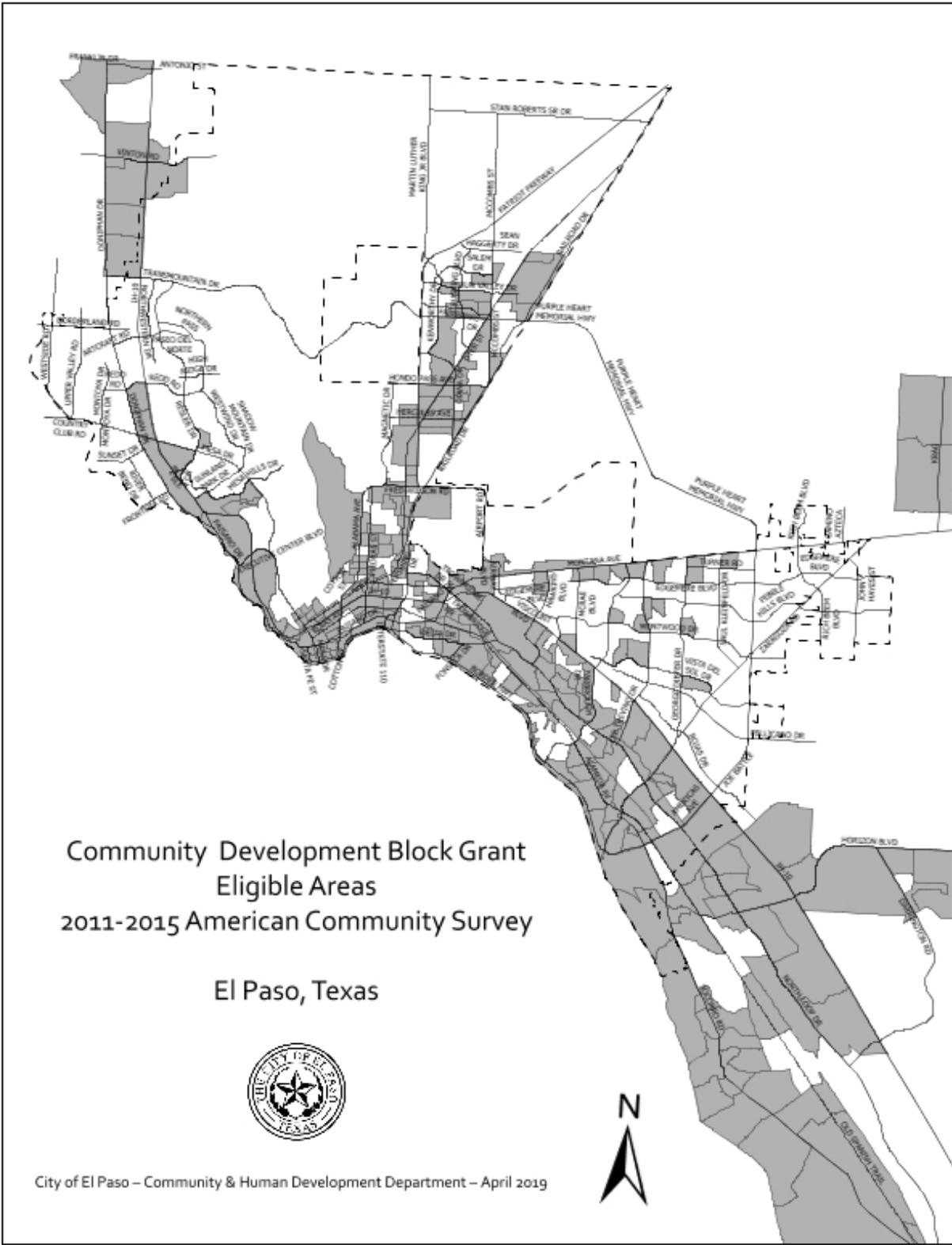
Esta CAPER cubre progreso logrado durante el periodo de septiembre 1, 2021 a agosto 31, 2022 bajo la Subvención de Desarrollo Comunitario (CDBG), Programa de Asociaciones de Inversión HOME (HOME), Subvención de Soluciones de Emergencia (ESG), y el Programa de Oportunidades de Vivienda para Personas con SIDA (HOPWA).

Además de la asignación anual, el CAPER también informará sobre varias actividades que ayudaron en la prevención, preparación y respuesta a la crisis de salud COVID-19 a través del financiamiento de la Subvención de Desarrollo Comunitario CARES (CDBG-CV) y Subvención de Soluciones de Emergencia CARES (ESG-CV).

El CAPER es disponible para revisión comenzando noviembre 10, 2022 en la oficina de DCHD ubicada en Ciudad 3, 801 Avenida Texas, 3er piso | El Paso, Texas 79901 y en línea en <http://www.elpasotexas.gov/community-and-human-development/forms-and-notice>

Comentarios escritos sobre el CAPER pueden someterse en persona en la oficina de DCHD o por correo electrónico a DCHDServices@elpasotexas.gov a más tardar a las 5:00 p.m. el viernes noviembre 25, 2022. Un resumen de los comentarios recibidos será incluido en la versión final del CAPER, que se somete al Departamento de Desarrollo de Vivienda y Urbanismo de EE. UU.

Para más información, por favor contacte DCHD por teléfono al (915) 212-1656 o por correo electrónico a DCHDServices@elpasotexas.gov. Estamos disponibles de lunes a viernes de las 8:00 a.m. a 5:00 p.m.

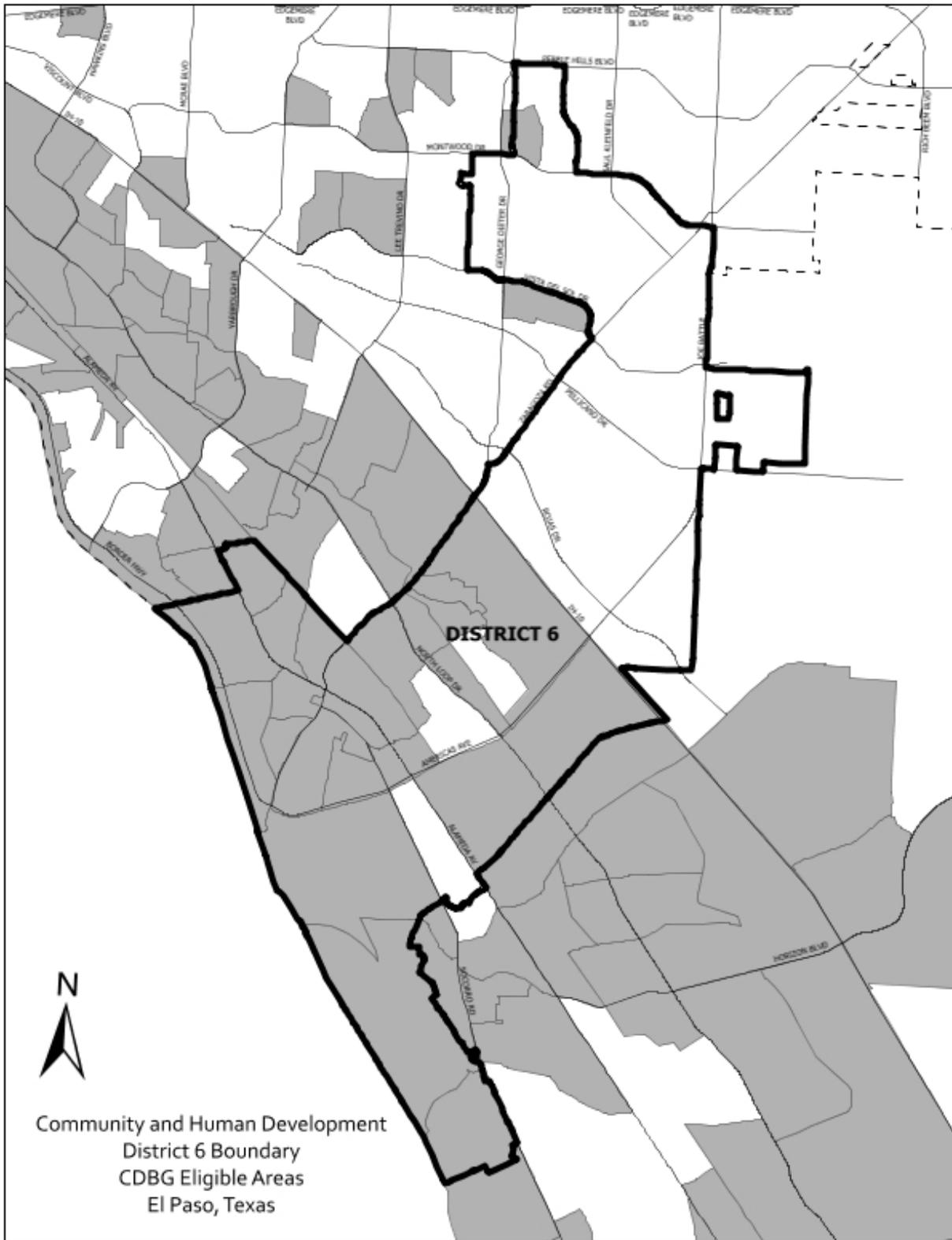


Community Development Block Grant
Eligible Areas
2011-2015 American Community Survey

El Paso, Texas



City of El Paso – Community & Human Development Department – April 2019



**PUBLIC COMMENT FOR 2021-2022 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT (CAPER)**

The 2021-2022 CAPER was available for public review and comment from Thursday, November 10, 2022 to Friday, November 25, 2022.

On Thursday, November 10, 2022 a public notice that provided the details of the 2021-2022 CAPER was published in El Paso Times in English, El Diario in Spanish, and posted to the City's website (<https://www.elpasotexas.gov/community-and-human-development/forms-and-notices/>) in both English and in Spanish. In this notice, the public was asked to contact the Department of Community and Human Development via phone or email if they had any questions or would like to comment on the information contained within the CAPER.

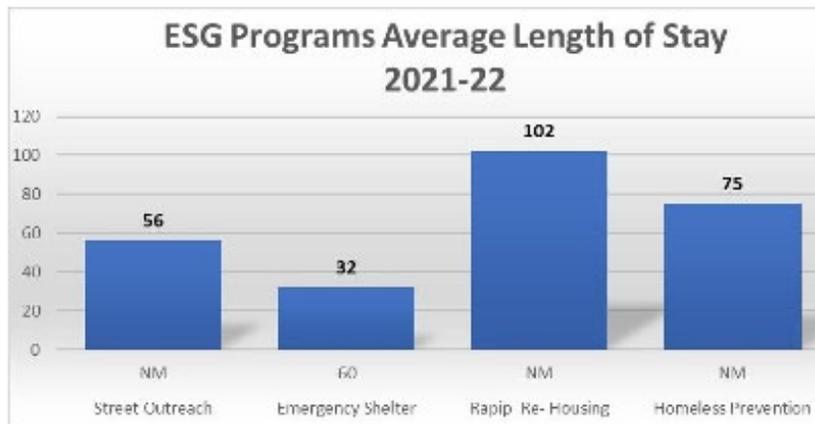
NO COMMENTS WERE RECEIVED DURING THE PUBLIC COMMENT PERIOD FOR THE 2021-2022 CAPER.

Attachment 2 ESG

CR70 Graphs

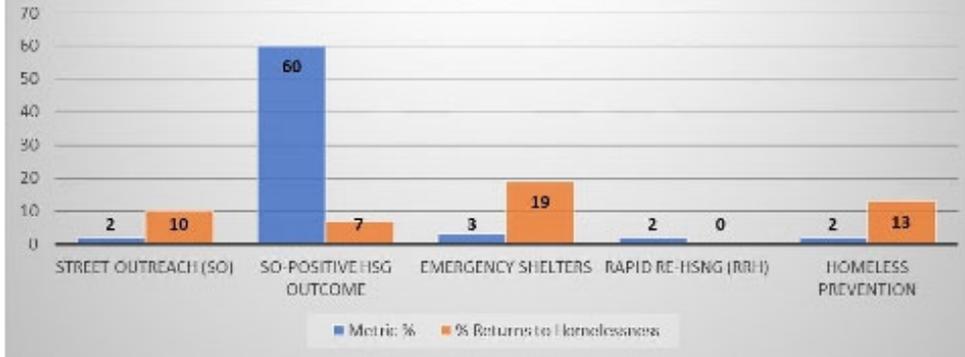
The CR70 graphs are the combined ESG sub-recipient by-component graphs from HMIS data comparing actual performance to the Community Performance Plan (CPP) benchmarks. These comprehensive by-component graphs include Street Outreach (SO), Emergency Shelter (ES), Rapid Re-housing (RRH) and Homeless Prevention (HP) for ESG sub-recipients. The benchmarks for each program type were established by the CoC Performance and Benchmarks Committee, approved by the CoC Board in August 2021.

The report comes from an HMIS Administrative Annual Performance Report (APR) and the CAPER which is entered by each ESG sub-recipient into HMIS and then de-duplicated by HMIS. The data report spans a monitoring year of Sept 1, 2021 to August 31, 2022 in the combined by-component format.



The Length of Stay benchmark measures the average number of days that a distinct household or person received services from an ESG program, calculated from the point of entry to the exit date. Average Length of Stay benchmark for Street Outreach (SO), Rapid Re-Housing (RRH) and Homeless Prevention (HP) will be noted and monitored (NM) but not evaluated as part of the Community Performance Plan (CPP) reviews. Additionally, these metrics have been approved for the 2021-22 monitoring year.

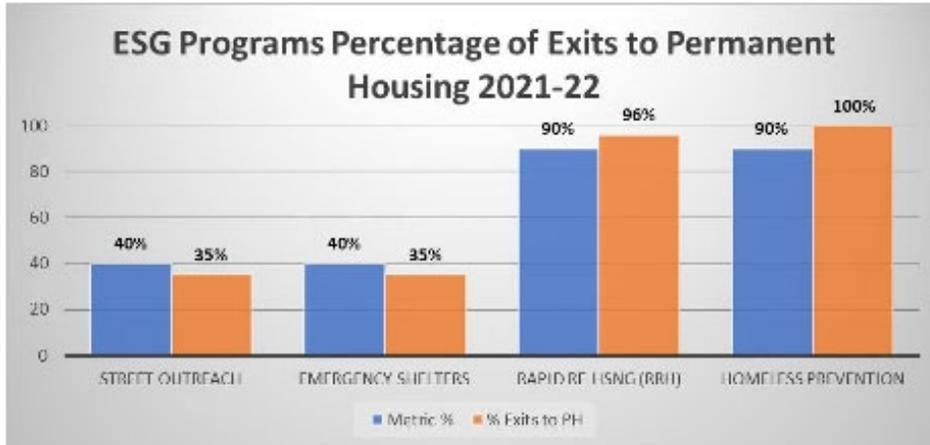
ESG Programs Percentage of Returns to Homelessness 2021-22



The Returns to Homelessness or Exit Destinations benchmark measures the percentage of the number of leavers who exited to Temporary Destinations from the total number of leavers. Temporary Destinations are considered Returns to Homelessness if they meet HUD definition;

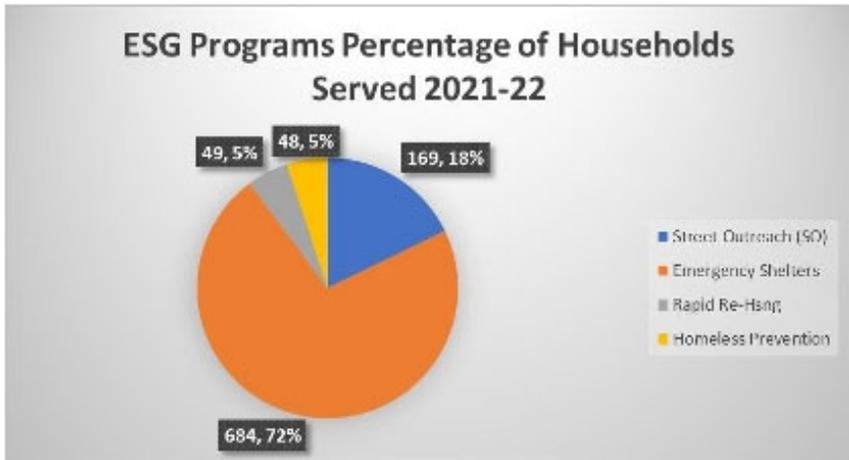
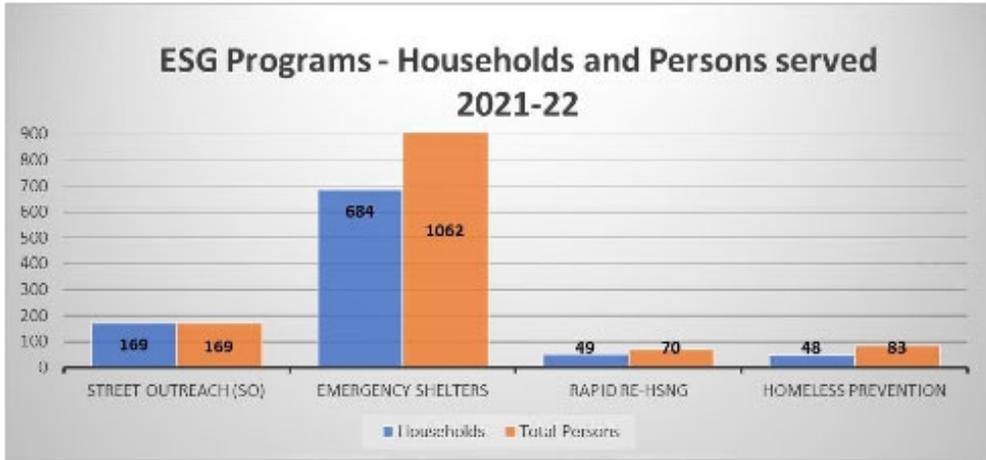
- Emergency shelters, including hotel or motel paid for without a emergency shelter voucher,
- Transitional housing for homeless persons (including homeless youth) or
- Place not meant for habitation (e.g., a vehicle, an abandoned building).

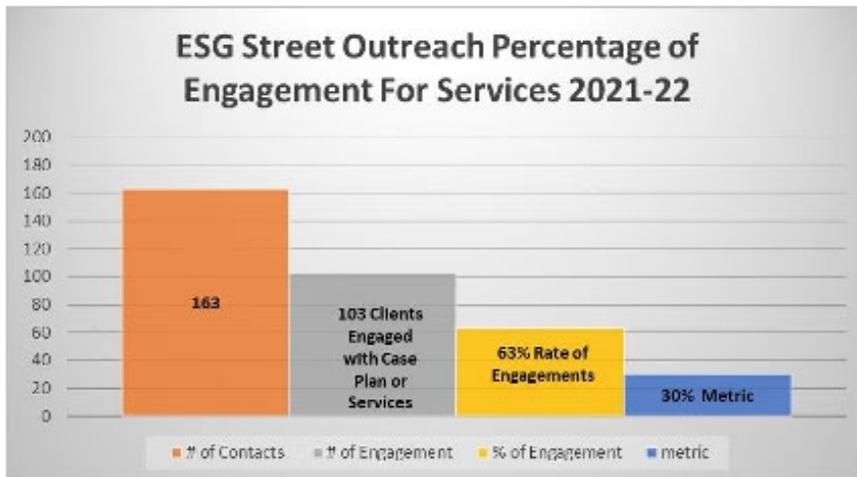
Regarding Street Outreach programs and the outcomes for Returns to Homelessness, HUD recognizes that street outreach teams move homeless individuals from the streets into an emergency (ES) or transitional shelter (TH) first, not primarily into permanent housing. According to the HUD definition, this move to ES and TH is still considered homelessness. HUD also recognizes these outreach efforts are a positive outcome. Emergency Shelters and Transitional Housing provide the individual with a safe environment which has access to a case manager that will provide information on permanent housing solutions and other needed services. The Performance Committee and CoC Board in guidance with HUD recommendations see these placements from the street to a shelter as a positive housing outcome and approved the Positive Housing Outcome as an annual CPP benchmark for Street Outreach teams only.



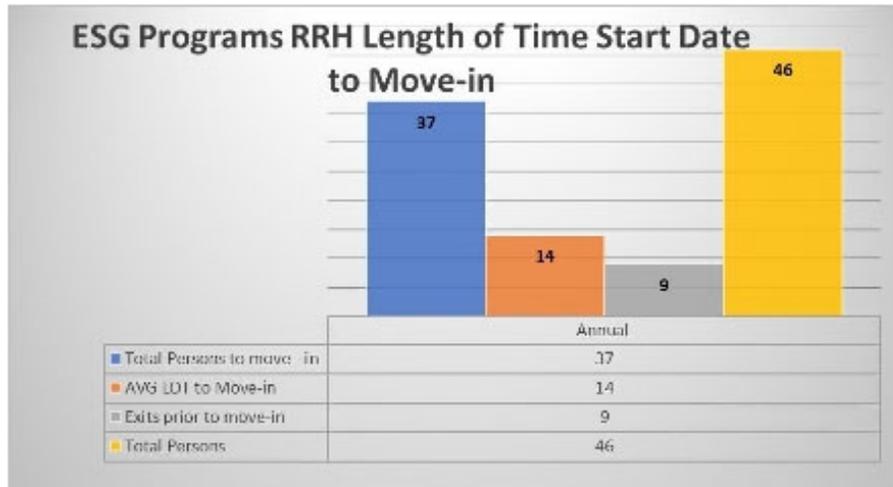
The Exits to Permanent Housing benchmark measures the percentage of distinct households that exited into permanent housing (PH), RRH and Permanent Supportive Housing (PSH), during the report period. The PH includes but is not limited to;

- Rental by client with Rapid Re-Housing, equivalent subsidy with Housing Choice Voucher (HCV) (tenant or project based) or public housing, VASH and HCV included,
- Permanent Supportive Housing,
- Owned by client, with or without ongoing housing subsidy,
- Rental by client with or without housing subsidy, with HCV voucher (tenant or project based),
- Staying or living with friends or family, permanent tenure

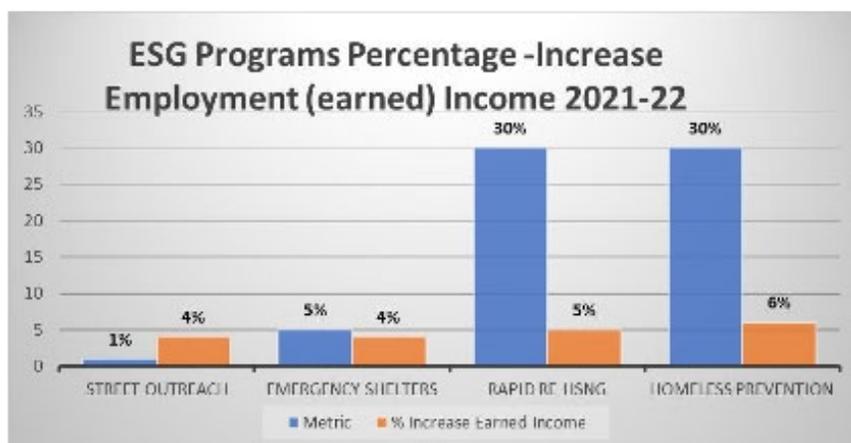




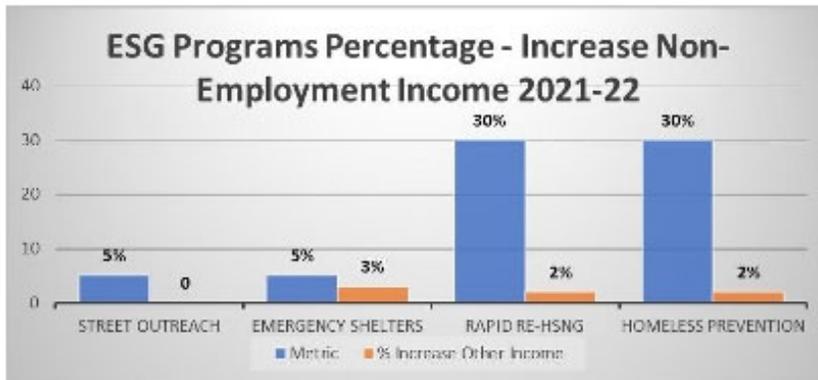
The Rate of engagement benchmark is measured by dividing the number of persons engaged (103) divided by the number of street contacts (163 persons contacted) during the report range. The persons engaged defined by actively participating in a case plan or supportive services like meals, housing, legal or medical services. The benchmark is 30% of the annual Total contact.



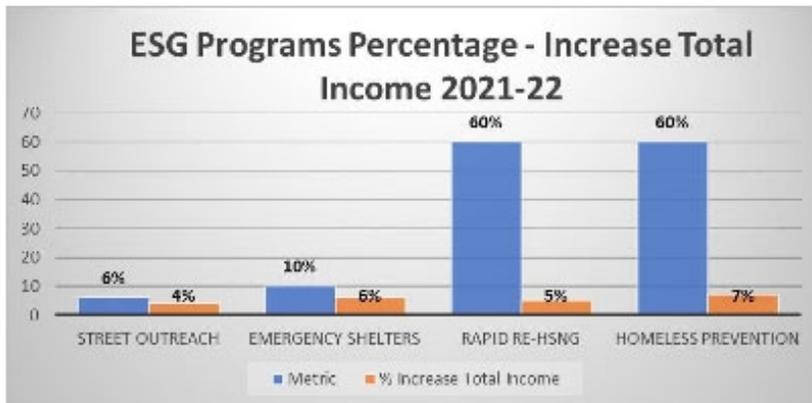
The Average Length of Time-Start date to Move In benchmark measures the average number of days from Start Date (eligibility) to Move -In date. Additionally looks at the clients where the head of household had a move-in date in the report date range plus leavers who exited in the date range and never had a move-in date. The benchmark is < or = to 30days.



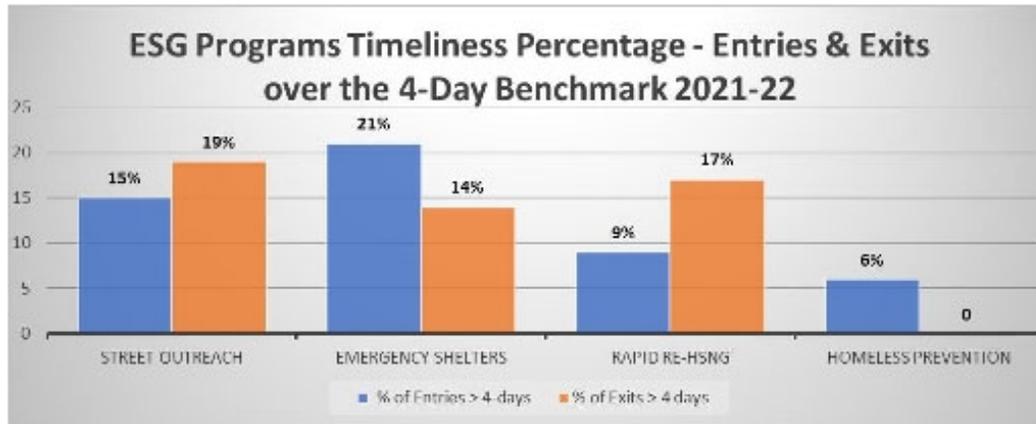
The Increase in Earned Income benchmark measures the percentage of adults who increased income from employment (earned) income from entry to exit or at the end of reporting period if not exited.



The Increase in Non-Employment Income benchmark measures the percentage of adults who increased income from non-employment or other income from entry to exit or at the end of reporting period if not exited



The Increase in Total Income benchmark measures the percentage of the number from total adults (including those with no income) served during the report period who had an increase in their employment, non-employment and total income amount from entry to exit (or at the end of reporting period, if not exited from the project)



The Data Quality (DQ) – The Timeliness benchmark measures the percentage of entry and exits of clients completed into HMIS over the 4-day benchmark. Specifically, the benchmark will show the percentage of increases or decreases in the number of days to complete entry (project start) and to complete exits (project exit) of data from HMIS to less than 4 days.

The CoC Performance Committee recommended and the CoC Board approved establishing this 4-day benchmark to move toward alignment with HUD’s Data Quality 5 year strategy to improve and address accurate, complete, and timely data.

Attachment 3 ESG SAGE REPORT

CAPER Aggregator Unsubmitted 2.0

Uses data only from CAPER CSVs uploaded by subrecipients that has not yet been submitted to HUD by the recipient. Aggregates data from multiple subrecipient CAPERS by selected criteria (project type and/or specific qu

| | |
|--|----------------------|
| Filters for this report | |
| Aggregate or detailed mode | Aggregate |
| Year | 2021 |
| CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in | (all) |
| Programs | ESG: El Paso - TX |
| Report executed on | 11/9/2022 9:44:36 PM |

Grant List

| Jurisdiction | Type | Start Date | End Date | Current Status |
|-------------------|-------|------------|-----------|----------------|
| ESG: El Paso - TX | CAPER | 9/1/2021 | 8/31/2022 | In Progress |

Q04a: Project Identifiers in HMIS

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

Q05a: Report Validations Table

| | |
|---|------|
| Total Number of Persons Served | 1418 |
| Number of Adults (Age 18 or Over) | 965 |
| Number of Children (Under Age 18) | 452 |
| Number of Persons with Unknown Age | 1 |
| Number of Leavers | 1293 |
| Number of Adult Leavers | 871 |
| Number of Adult and Head of Household Leavers | 871 |
| Number of Stayers | 125 |
| Number of Adult Stayers | 94 |
| Number of Veterans | 46 |
| Number of Chronically Homeless Persons | 184 |
| Number of Youth Under Age 25 | 136 |
| Number of Parenting Youth Under Age 25 with Children | 40 |
| Number of Adult Heads of Household | 917 |
| Number of Child and Unknown-Age Heads of Household | 0 |
| Heads of Households and Adult Stayers in the Project 365 Days or More | 3 |

Q06a: Data Quality: Personally Identifying Information (PII)

| Data Element | Client Doesn't Know/Refused | Information | | | % of Error Rate |
|------------------------|-----------------------------|-------------|-------------|-------|-----------------|
| | | Missing | Data Issues | Total | |
| Name | 0 | 0 | 0 | 0 | 0% |
| Social Security Number | 194 | 0 | 0 | 194 | 13.68% |
| Date of Birth | 1 | 0 | 0 | 1 | 0.07% |
| Race | 0 | 0 | 0 | 0 | 0% |
| Ethnicity | 0 | 0 | 0 | 0 | 0% |
| Gender | 0 | 0 | 0 | 0 | 0% |
| Overall Score | | | | 194 | 13.68% |

Numbers in green italics have been recalculated or weighted based on available totals.

Q06b: Data Quality: Universal Data Elements

| Data Element | Error Count | % of Error Rate |
|-----------------------------------|-------------|-----------------|
| Veteran Status | 0 | 0% |
| Project Start Date | 0 | 0% |
| Relationship to Head of Household | 0 | 0% |
| Client Location | 0 | 0% |
| Disabling Condition | 0 | 0% |

Numbers in green italics have been recalculated or weighted based on available totals.

Q06c: Data Quality: Income and Housing Data Quality

| Data Element | Error Count | % of Error Rate |
|---|-------------|-----------------|
| Destination | 283 | 21.89% |
| Income and Sources at Start | 0 | 0% |
| Income and Sources at Annual Assessment | 0 | 0% |

Income and Sources at Exit 1 0.11%
 Numbers in green italics have been recalculated or weighted based on available totals.

Q06d: Data Quality: Chronic Homelessness

| Entering into project type | Count of Total Records | Missing Time in Institution | Missing Time in Housing | Approximate Date | Number of Times | Number of Months | % of Records Unable to Calculate |
|----------------------------|------------------------|-----------------------------|-------------------------|----------------------|-----------------|------------------|----------------------------------|
| | | | | Started DK/R/missing | DK/R/missing | DK/R/missing | |
| ES, SH, Street Outreach | 769 | 0 | 0 | 0 | 0 | 0 | 0 |
| TH | 99 | 0 | 0 | 0 | 0 | 0 | 0 |
| PH (All) | 49 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 917 | 0 | 0 | 0 | 0 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals .

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

| Data Element | # of Records | # of inactive Records | % of inactive Records |
|--|--------------|-----------------------|-----------------------|
| Contact (Adults and Heads of Household in Street Outreach or ES - NBN) | 16 | 6 | 37.50% |
| Bed Night (All Clients in ES - NBN) | 5 | 0 | 0% |

Numbers in green italics have been recalculated or weighted based on available totals.

Q07a: Number of Persons Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| | | | | | |
| Adults | 965 | 731 | 234 | 0 | 0 |
| Children | 452 | 0 | 452 | 0 | 0 |
| Client Doesn't Know/ Client Refused | 1 | 0 | 1 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1418 | 731 | 687 | 0 | 0 |
| For PSH & RRH – the total persons served who moved into housing | 69 | 32 | 37 | 0 | 0 |

Q07b: Point-in-Time Count of Persons on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|-------|------------------|--------------------------|--------------------|------------------------|
| | | | | | |
| January | 129 | 61 | 68 | 0 | 0 |
| April | 181 | 93 | 88 | 0 | 0 |
| July | 217 | 105 | 112 | 0 | 0 |
| October | 143 | 69 | 74 | 0 | 0 |

Q08a: Households Served

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--|-------|------------------|--------------------------|--------------------|------------------------|
| | | | | | |
| Total Households | 917 | 715 | 202 | 0 | 0 |
| For PSH & RRH – the total households served who moved into housing | 42 | 29 | 13 | 0 | 0 |

Q08b: Point-in-Time Count of Households on the Last Wednesday

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| January | 82 | 59 | 23 | 0 | 0 |
| April | 115 | 90 | 25 | 0 | 0 |
| July | 132 | 100 | 32 | 0 | 0 |
| October | 84 | 64 | 20 | 0 | 0 |

Q09a: Number of Persons Contacted

| | All Persons Contacted | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|------------------------------------|------------------------------|--|--|---|
| Number of Persons Contacted | | | | |
| Once | 174 | 0 | 134 | 40 |
| 2-5 Times | 13 | 0 | 13 | 0 |
| 6-9 Times | 0 | 0 | 0 | 0 |
| 10+ Times | 0 | 0 | 0 | 0 |
| Total Persons Contacted | 187 | 0 | 147 | 40 |

Q09b: Number of Persons Engaged

| | All Persons Engaged | First contact – NOT staying on the Streets, ES, or SH | First contact – WAS staying on Streets, ES, or SH | First contact – Worker unable to determine |
|----------------------------------|----------------------------|--|--|---|
| Number of Persons Engaged | | | | |
| Once | 120 | 0 | 87 | 33 |
| 2-5 Contacts | 4 | 0 | 4 | 0 |
| 6-9 Contacts | 0 | 0 | 0 | 0 |
| 10+ Contacts | 0 | 0 | 0 | 0 |
| Total Persons Engaged | 124 | 0 | 91 | 33 |
| Rate of Engagement | 66.31% | 0 | 61.90% | 82.50% |

Numbers in green italics have been recalculated or weighted based on available totals.

Q10a: Gender of Adults

| | Total | Without Children | With Children and Adults | Unknown Household Type |
|--------------------------------------|--------------|-------------------------|---------------------------------|-------------------------------|
| Male | 467 | 433 | 34 | 0 |
| Female | 496 | 296 | 200 | 0 |
| No Single Gender | 1 | 1 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 |
| Transgender | 1 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 965 | 731 | 234 | 0 |
| Trans Female (MTF or Male to Female) | | | | |
| Trans Male (FTM or Female to Male) | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10b: Gender of Children

| | Total | With Children and Adults | With Only Children | Unknown Household Type |
|------------------|--------------|---------------------------------|---------------------------|-------------------------------|
| Male | 239 | 239 | 0 | 0 |
| Female | 212 | 212 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 |

| | | | | |
|--------------------------------------|-----|-----|---|---|
| Transgender | 1 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 |
| Total | 452 | 452 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | |
| Trans Male (FTM or Female to Male) | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10c: Gender of Persons Missing Age Information

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Male | 0 | 0 | 0 | 0 | 0 |
| Female | 1 | 0 | 1 | 0 | 0 |
| No Single Gender | 0 | 0 | 0 | 0 | 0 |
| Questioning | 0 | 0 | 0 | 0 | 0 |
| Transgender | 0 | 0 | 0 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 | 0 |
| Trans Female (MTF or Male to Female) | | | | | |
| Trans Male (FTM or Female to Male) | | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q10d: Gender by Age Ranges

| | Total | Under Age 18 | Age 18-24 | Age 25-61 | Age 62 and over | Client Doesn't Know/ Client Refused |
|--------------------------------------|--------------|---------------------|------------------|------------------|------------------------|--|
| Male | 706 | 239 | 58 | 351 | 58 | 0 |
| Female | 709 | 212 | 94 | 369 | 33 | 1 |
| No Single Gender | 1 | 0 | 0 | 0 | 1 | 0 |
| Questioning | 0 | 0 | 0 | 0 | 0 | 0 |
| Transgender | 2 | 1 | 0 | 1 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 1418 | 452 | 152 | 721 | 92 | 1 |
| Trans Female (MTF or Male to Female) | | | | | | |
| Trans Male (FTM or Female to Male) | | | | | | |

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

Q11: Age

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| Under 5 | 155 | 0 | 155 | 0 | 0 |
| 5 - 12 | 214 | 0 | 214 | 0 | 0 |
| 13 - 17 | 83 | 0 | 83 | 0 | 0 |
| 18 - 24 | 152 | 100 | 52 | 0 | 0 |
| 25 - 34 | 251 | 145 | 106 | 0 | 0 |
| 35 - 44 | 213 | 167 | 46 | 0 | 0 |
| 45 - 54 | 163 | 143 | 20 | 0 | 0 |
| 55 - 61 | 94 | 88 | 6 | 0 | 0 |
| 62+ | 92 | 88 | 4 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 0 | 1 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1418 | 731 | 687 | 0 | 0 |

Q12a: Race

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|-------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| White | 1218 | 607 | 611 | 0 | 0 |
| Black, African American, or African | 159 | 102 | 57 | 0 | 0 |
| Asian or Asian American | 3 | 2 | 1 | 0 | 0 |

| | | | | | |
|---|------|-----|-----|---|---|
| American Indian, Alaska Native, or Indigenous | 7 | 7 | 0 | 0 | 0 |
| Native Hawaiian or Pacific Islander | 8 | 5 | 3 | 0 | 0 |
| Multiple Races | 23 | 8 | 15 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1418 | 731 | 687 | 0 | 0 |

Q12b: Ethnicity

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Non-Hispanic/Non-Latin(a)(o)(x) | 364 | 260 | 104 | 0 | 0 |
| Hispanic/Latin(a)(o)(x) | 1054 | 471 | 583 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1418 | 731 | 687 | 0 | 0 |

Q13a1: Physical and Mental Health Conditions at Start

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children |
|---|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|
| Mental Health Disorder | 361 | 306 | 39 | 16 | | 0 |
| Alcohol Use Disorder | 39 | 37 | 2 | 0 | | 0 |
| Drug Use Disorder | 68 | 66 | 2 | 0 | | 0 |
| Both Alcohol Use and Drug Use Disorders | 37 | 36 | 1 | 0 | | 0 |
| Chronic Health Condition | 119 | 102 | 12 | 5 | | 0 |
| HIV/AIDS | 9 | 9 | 0 | 0 | | 0 |
| Developmental Disability | 64 | 46 | 6 | 12 | | 0 |
| Physical Disability | 164 | 151 | 8 | 5 | | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children |
|---|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|
| Mental Health Disorder | 280 | 229 | 38 | 13 | | 0 |
| Alcohol Use Disorder | 34 | 32 | 2 | 0 | | 0 |
| Drug Use Disorder | 38 | 36 | 2 | 0 | | 0 |
| Both Alcohol Use and Drug Use Disorders | 31 | 29 | 2 | 0 | | 0 |
| Chronic Health Condition | 104 | 87 | 13 | 4 | | 0 |
| HIV/AIDS | 7 | 7 | 0 | 0 | | 0 |
| Developmental Disability | 60 | 43 | 6 | 11 | | 0 |
| Physical Disability | 140 | 127 | 8 | 5 | | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

| | Total Persons | Without Children | Adults in HH with Children & Adults | Children in HH with Children & Adults | With Children and Adults | With Only Children |
|------------------------|---------------|------------------|-------------------------------------|---------------------------------------|--------------------------|--------------------|
| Mental Health Disorder | 52 | 48 | 1 | 3 | | 0 |

| | | | | | |
|---|----|----|---|---|---|
| Alcohol Use Disorder | 2 | 2 | 0 | 0 | 0 |
| Drug Use Disorder | 15 | 15 | 0 | 0 | 0 |
| Both Alcohol Use and Drug Use Disorders | 3 | 3 | 0 | 0 | 0 |
| Chronic Health Condition | 17 | 16 | 0 | 1 | 0 |
| HIV/AIDS | 1 | 1 | 0 | 0 | 0 |
| Developmental Disability | 5 | 3 | 1 | 1 | 0 |
| Physical Disability | 16 | 16 | 0 | 0 | 0 |

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 185 | 108 | 77 | 0 | 0 |
| No | 778 | 621 | 157 | 0 | 0 |
| Client Doesn't Know/Client Refused | 1 | 1 | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 0 | 0 | 0 |
| Total | 965 | 731 | 234 | 0 | 0 |

Q14b: Persons Fleeing Domestic Violence

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|-------|------------------|--------------------------|--------------------|------------------------|
| Yes | 136 | 69 | 67 | 0 | 0 |
| No | 49 | 39 | 10 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 185 | 108 | 77 | 0 | 0 |

Q15: Living Situation

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|-------|------------------|--------------------------|--------------------|------------------------|
| Homeless Situations | | | | | |
| Emergency shelter, including hotel or motel paid for with emergency shelter voucher | 160 | 110 | 50 | 0 | 0 |
| Transitional housing for homeless persons (including homeless youth) | 16 | 13 | 3 | 0 | 0 |
| Place not meant for habitation | 377 | 348 | 29 | 0 | 0 |
| Safe Haven | 2 | 2 | 0 | 0 | 0 |
| Host Home (non-crisis) | 1 | 1 | 0 | 0 | 0 |
| Interim Housing | | | | | |
| Subtotal | 556 | 474 | 82 | 0 | 0 |
| Institutional Settings | | | | | |
| Psychiatric hospital or other psychiatric facility | 11 | 11 | 0 | 0 | 0 |
| Substance abuse treatment facility or detox center | 7 | 6 | 1 | 0 | 0 |
| Hospital or other residential non-psychiatric medical facility | 16 | 15 | 1 | 0 | 0 |
| Jail, prison or juvenile detention facility | 8 | 7 | 1 | 0 | 0 |
| Foster care home or foster care group home | 1 | 1 | 0 | 0 | 0 |
| Long-term care facility or nursing home | 0 | 0 | 0 | 0 | 0 |
| Residential project or halfway house with no homeless criteria | 1 | 1 | 0 | 0 | 0 |
| Subtotal | 44 | 41 | 3 | 0 | 0 |
| Other Locations | | | | | |
| Permanent housing (other than RRH) for formerly homeless persons | 5 | 4 | 1 | 0 | 0 |
| Owned by client, no ongoing housing subsidy | 2 | 1 | 1 | 0 | 0 |
| Owned by client, with ongoing housing subsidy | 1 | 1 | 0 | 0 | 0 |
| Rental by client, with RRH or equivalent subsidy | 7 | 5 | 2 | 0 | 0 |
| Rental by client, with HCV voucher (tenant or project based) | 0 | 0 | 0 | 0 | 0 |
| Rental by client in a public housing unit | 0 | 0 | 0 | 0 | 0 |
| Rental by client, no ongoing housing subsidy | 103 | 61 | 42 | 0 | 0 |
| Rental by client, with VASH subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client with GPD TIP subsidy | 0 | 0 | 0 | 0 | 0 |
| Rental by client, with other housing subsidy | 10 | 2 | 8 | 0 | 0 |
| Hotel or motel paid for without emergency shelter voucher | 44 | 31 | 13 | 0 | 0 |
| Staying or living in a friend's room, apartment or house | 82 | 54 | 28 | 0 | 0 |
| Staying or living in a family member's room, apartment or house | 111 | 57 | 54 | 0 | 0 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|----------|-----|-----|-----|---|---|
| Subtotal | 365 | 216 | 149 | 0 | 0 |
| Total | 965 | 731 | 234 | 0 | 0 |

Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|---|-----------------|--|----------------------------|
| No income | 606 | 2 | 476 |
| \$1 - \$150 | 50 | 0 | 29 |
| \$151 - \$250 | 17 | 0 | 19 |
| \$251 - \$500 | 54 | 0 | 45 |
| \$501 - \$1000 | 170 | 0 | 173 |
| \$1,001 - \$1,500 | 39 | 0 | 53 |
| \$1,501 - \$2,000 | 19 | 0 | 23 |
| \$2,001+ | 10 | 0 | 18 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 35 |
| Number of Adult Stayers Not Yet Required to Have an Annual Assessment | 0 | 91 | 0 |
| Number of Adult Stayers Without Required Annual Assessment | 0 | 1 | 0 |
| Total Adults | 965 | 94 | 871 |

Q17: Cash Income - Sources

| | Income at Start | Income at Latest Annual Assessment for Stayers | Income at Exit for Leavers |
|--|-----------------|--|----------------------------|
| Earned Income | 145 | 0 | 183 |
| Unemployment Insurance | 7 | 0 | 5 |
| SSI | 82 | 0 | 73 |
| SSDI | 78 | 0 | 64 |
| VA Service-Connected Disability Compensation | 12 | 0 | 9 |
| VA Non-Service Connected Disability Pension | 2 | 0 | 2 |
| Private Disability Insurance | 0 | 0 | 0 |
| Worker's Compensation | 1 | 0 | 0 |
| TANF or Equivalent | 11 | 0 | 11 |
| General Assistance | 0 | 0 | 0 |
| Retirement (Social Security) | 16 | 0 | 17 |
| Pension from Former Job | 6 | 0 | 8 |
| Child Support | 15 | 0 | 13 |
| Alimony (Spousal Support) | 0 | 0 | 0 |
| Other Source | 17 | 0 | 17 |
| Adults with Income Information at Start and Annual Assessment/Exit | 0 | 2 | 836 |

Q19b: Disabling Conditions and Income for Adults at Exit

| | AO: Adult with Disabling Condition | AO: Total Adults | AO: % with Disabling Condition by Source | AC: Adult with Disabling Condition | AC: Adult without Disabling Condition | AC: Total Adults | AC: % with Disabling Condition by Source | UK: Adult with Disabling Condition | UK: Adult without Disabling Condition | UK: Total Adults | UK: % with Disabling Condition by Source |
|--|------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|------------------------------------|---------------------------------------|------------------|--|
| Earned Income | 53 | 61 | 46.49% | 17 | 52 | 69 | 24.64% | 0 | 0 | 0 | 0 |
| Supplemental Security Income (SSI) | 52 | 7 | 88.14% | 8 | 6 | 14 | 57.14% | 0 | 0 | 0 | 0 |
| Social Security Disability Insurance (SSDI) | 56 | 3 | 94.92% | 4 | 1 | 5 | 80.00% | 0 | 0 | 0 | 0 |
| VA Service-Connected Disability Compensation | 7 | 2 | 77.78% | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Private Disability Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| | | | | | | | | | | | |
|--|-----|-----|-----|---------|----|-----|-----|--------|---|---|---|
| Worker's Compensation | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Temporary Assistance for Needy Families (TANF) | 1 | 2 | 3 | 33.33% | 5 | 3 | 8 | 62.50% | 0 | 0 | 0 |
| Retirement Income from Social Security | 6 | 7 | 13 | 46.15% | 0 | 4 | 4 | 0% | 0 | 0 | 0 |
| Pension or retirement income from a former job | 4 | 4 | 8 | 50.00% | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child Support | 2 | 0 | 2 | 100.00% | 1 | 10 | 11 | 9.09% | 0 | 0 | 0 |
| Other source | 13 | 4 | 17 | 76.47% | 2 | 5 | 7 | 28.57% | 0 | 0 | 0 |
| No Sources | 153 | 204 | 357 | 42.86% | 25 | 94 | 119 | 21.01% | 0 | 0 | 0 |
| Unduplicated Total Adults | 329 | 288 | 617 | | 55 | 164 | 219 | | 0 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources

| | Benefit at Start | Benefit at Latest Annual Assessment for Stayers | Benefit at Exit for Leavers |
|---|------------------|---|-----------------------------|
| Supplemental Nutritional Assistance Program | 343 | 1 | 331 |
| WIC | 19 | 0 | 21 |
| TANF Child Care Services | 4 | 0 | 5 |
| TANF Transportation Services | 7 | 0 | 18 |
| Other TANF-Funded Services | 6 | 0 | 22 |
| Other Source | 7 | 0 | 33 |

Q21: Health Insurance

| | At Start | At Annual Assessment for Stayers | At Exit for Leavers |
|---|----------|----------------------------------|---------------------|
| Medicaid | 552 | 0 | 539 |
| Medicare | 84 | 0 | 76 |
| State Children's Health Insurance Program | 7 | 0 | 7 |
| VA Medical Services | 26 | 0 | 24 |
| Employer Provided Health Insurance | 6 | 0 | 6 |
| Health Insurance Through COBRA | 0 | 0 | 0 |
| Private Pay Health Insurance | 10 | 0 | 6 |
| State Health Insurance for Adults | 6 | 0 | 6 |
| Indian Health Services Program | 0 | 0 | 0 |
| Other | 23 | 0 | 27 |
| No Health Insurance | 758 | 2 | 619 |
| Client Doesn't Know/Client Refused | 0 | 0 | 0 |
| Data Not Collected | 1 | 1 | 36 |
| Number of Stayers Not Yet Required to Have an Annual Assessment | 0 | 122 | 0 |
| 1 Source of Health Insurance | 605 | 0 | 586 |
| More than 1 Source of Health Insurance | 54 | 0 | 52 |

Q22a2: Length of Participation – ESG Projects

| | Total | Leavers | Stayers |
|-------------|-------|---------|---------|
| 0 to 7 days | 420 | 409 | 11 |

| | | | |
|--------------------------------|------|------|-----|
| 8 to 14 days | 152 | 140 | 12 |
| 15 to 21 days | 105 | 98 | 7 |
| 22 to 30 days | 106 | 95 | 11 |
| 31 to 60 days | 251 | 217 | 34 |
| 61 to 90 days | 176 | 147 | 29 |
| 91 to 180 days | 169 | 156 | 13 |
| 181 to 365 days | 36 | 31 | 5 |
| 366 to 730 days (1-2 Yrs) | 3 | 0 | 3 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 |
| Total | 1418 | 1293 | 125 |

Q22c: Length of Time between Project Start Date and Housing Move-in Date

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|---|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| 7 days or less | 51 | 24 | 27 | 0 | 0 |
| 8 to 14 days | 4 | 0 | 4 | 0 | 0 |
| 15 to 21 days | 8 | 4 | 4 | 0 | 0 |
| 22 to 30 days | 4 | 2 | 2 | 0 | 0 |
| 31 to 60 days | 2 | 2 | 0 | 0 | 0 |
| 61 to 180 days | 0 | 0 | 0 | 0 | 0 |
| 181 to 365 days | 0 | 0 | 0 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Total (persons moved into housing) | 69 | 32 | 37 | 0 | 0 |
| Average length of time to housing | 7.65 | 6.84 | 7.84 | 0 | 0 |
| Persons who were exited without move-in | 1 | 1 | 0 | 0 | 0 |
| Total persons | 70 | 33 | 37 | 0 | 0 |

Numbers in green italics have been recalculated or weighted based on available totals.

Q22d: Length of Participation by Household Type

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|--------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| 7 days or less | 420 | 276 | 144 | 0 | 0 |
| 8 to 14 days | 152 | 79 | 73 | 0 | 0 |
| 15 to 21 days | 105 | 49 | 56 | 0 | 0 |
| 22 to 30 days | 106 | 53 | 53 | 0 | 0 |
| 31 to 60 days | 251 | 86 | 165 | 0 | 0 |
| 61 to 90 days | 176 | 75 | 101 | 0 | 0 |
| 91 to 180 days | 169 | 96 | 73 | 0 | 0 |
| 181 to 365 days | 36 | 14 | 22 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 3 | 3 | 0 | 0 | 0 |
| 731 to 1,095 days (2-3 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,096 to 1,460 days (3-4 Yrs) | 0 | 0 | 0 | 0 | 0 |
| 1,461 to 1,825 days (4-5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| More than 1,825 days (> 5 Yrs) | 0 | 0 | 0 | 0 | 0 |
| Data Not Collected | 0 | 0 | 0 | 0 | 0 |
| Total | 1418 | 731 | 687 | 0 | 0 |

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

| | Total | Without Children | With Children and Adults | With Only Children | Unknown Household Type |
|------------------------------------|--------------|-------------------------|---------------------------------|---------------------------|-------------------------------|
| 7 days or less | 379 | 166 | 213 | 0 | 0 |
| 8 to 14 days | 78 | 46 | 32 | 0 | 0 |
| 15 to 21 days | 31 | 17 | 14 | 0 | 0 |
| 22 to 30 days | 34 | 19 | 15 | 0 | 0 |
| 31 to 60 days | 118 | 43 | 75 | 0 | 0 |
| 61 to 180 days | 185 | 98 | 87 | 0 | 0 |
| 181 to 365 days | 80 | 46 | 34 | 0 | 0 |
| 366 to 730 days (1-2 Yrs) | 47 | 34 | 13 | 0 | 0 |
| 731 days or more | 51 | 45 | 6 | 0 | 0 |
| Total (persons moved into housing) | 1003 | 514 | 489 | 0 | 0 |
| Not yet moved into housing | 1 | 1 | 0 | 0 | 0 |
| Data not collected | 161 | 23 | 138 | 0 | 0 |
| Total persons | 1165 | 538 | 627 | 0 | 0 |

Attachment 4 HOME

HOME - Attachment 2 - Purpose of Fair Housing

The purpose of the City of El Paso's 2020 Analysis of Impediments (AI) to Fair Housing Choice is to assess existing local policies, demographics, market conditions and public perceptions and how they may impede housing choice for El Paso residents based on their race, color, religion, national origin, disability, familial status, sex, sexual orientation, and gender identification. That assessment then serves as the basis for identification of specific impediments to fair housing choice and a plan of action to address those impediments.

The AI was developed by the City of El Paso, Department of Community + Human Development and Fair Housing Task Force along with the City's 5-Year Consolidated Plan for U.S. Department of Housing and Urban Development (HUD) Entitlement Grant Funds. Those funds are a key resource for addressing impediments to fair housing choice. The process for developing the AI began with public outreach through a joint Consolidated Plan and Analysis of Impediments Community Survey that was distributed throughout the community through neighborhood associations, public events and gatherings, nonprofit public service agencies, and the Housing Authority for the City of El Paso (HACEP). A summary of survey findings is provided in the Community Survey section of this document. The AI is also significantly informed by conversations with the Fair Housing Task Force, affordable housing developers, and other key community stakeholders, as well as other City planning documents including the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. Through this process, several existing impediments to fair housing choice surfaced:

- While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.
- The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting these items to the Fair Housing Task Force.
- Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.
- Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

To address these impediments, the AI establishes a plan of action that includes:

- restructuring fair housing outreach/marketing under CDBG funding,
- rethinking the City's fair housing complaint tracking and reporting process,
- developing a housing equity ordinance, or updating the existing Fair Housing Ordinance to protect LGBTQ persons from housing discrimination, and
- Continuing implementation of the El Paso Regional Housing Plan, City of El Paso Financial Empowerment Blueprint, and Resilient El Paso to ensure affordable housing choice for all El Pasoans

The following impediments to fair housing choice were identified through community surveys, stakeholder conversations, ongoing fair housing complaints, a review of 2016 impediments, and demographic and market research.

HOME - Attachment 2 - Purpose of Fair Housing

Impediment #1 - While reported complaints of illegal housing discrimination are very infrequent in El Paso, that may be the result of a lack of understanding on the part of El Paso residents of their fair housing rights and the resources available to report housing discrimination.

- **Goal #1** - Increase the public's awareness of their rights under the Fair Housing Act and how to report housing discrimination.
 - **Plan of Action** - The City should restructure its fair housing outreach funding to reach a broader portion of the community. A transition to deployment of a marketing strategy in high concentration areas, that includes education on predatory lending practices and high cost loans, will increase awareness and decrease discriminatory practices.

Impediment #2 - The City of El Paso can improve on its system for tracking fair housing complaints, documenting resolution of those cases, and reporting those items to the Fair Housing Task Force.

- **Goal #2** - Enhance the City's process for tracking and reporting fair housing complaints.
 - **Plan of Action** - 1) The City of El Paso, Department of Community + Human Development (DCHD) will create a cross-functional team (CFT) to establish a new process for tracking fair housing complaints and reporting those complaints to the Fair Housing Task Force and the community at-large.
2) That process may include investments in technology and/or software that are designed to track fair housing complaints.
3) Finally, DCHD will develop a *Fair Housing Dashboard* on the department's webpage allowing for the community at-large to access information regarding fair housing complaints that are under investigation, and the results of complaints following investigations.

Impediment #3 - Many cities have local ordinances that expand the definition of "protected classes" beyond those identified by the Fair Housing Act, and HUD will investigate complaints based on those expanded definitions. The Fair Housing Act does not identify LGBTQ individuals as a protected class and The City of El Paso does not currently have legal protections for housing discrimination against the LGBTQ community.

- **Goal #3** - Ensure that all El Pasoans are protected against housing discrimination.
 - **Plan of Action** - Develop a CFT of City departments (ex. Legal, DCHD, Performance Office), Fair Housing Task Force members, community advocates, and elected officials to develop an Equity Ordinance that includes LGBTQ individuals as a "protected class".

Impediment #4 - Perhaps the greatest impediment to housing choice in El Paso is housing affordability.

- **Goal #4** - Increase affordable housing choice for all El Pasoans.
 - **Plan of Action** - The City of El Paso must remain committed to implementing the El Paso Regional Housing Plan, The City of El Paso Financial Empowerment Blueprint, and Resilient El Paso. All three of these adopted plans/strategies address different aspects of the housing affordability challenges facing all El Pasoans, particularly those of low and moderate income.



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Commitments from Authorized Funds

| Fiscal Year | Total Authorization | Admin/CHDO OP Authorization | CR/CL/CC – Amount Committed to CHDOS | % CHDO Cmtd | SU Funds-Subgrants to Other Entities | EN Funds-PJ Committed to Activities | Total Authorized Commitments | % of Auth Cmtd |
|--------------|-------------------------|-----------------------------|--------------------------------------|--------------|--------------------------------------|-------------------------------------|------------------------------|----------------|
| 1992 | \$3,798,000.00 | \$0.00 | \$779,926.00 | 20.5% | \$0.00 | \$3,018,074.00 | \$3,798,000.00 | 100.0% |
| 1993 | \$2,501,000.00 | \$0.00 | \$375,150.00 | 15.0% | \$0.00 | \$2,125,850.00 | \$2,501,000.00 | 100.0% |
| 1994 | \$3,543,000.00 | \$197,967.00 | \$531,450.00 | 15.0% | \$0.00 | \$2,813,583.00 | \$3,543,000.00 | 100.0% |
| 1995 | \$3,824,000.00 | \$314,293.00 | \$573,600.00 | 15.0% | \$0.00 | \$2,936,107.00 | \$3,824,000.00 | 100.0% |
| 1996 | \$3,804,000.00 | \$380,400.00 | \$570,600.00 | 15.0% | \$0.00 | \$2,853,000.00 | \$3,804,000.00 | 100.0% |
| 1997 | \$3,720,000.00 | \$372,000.00 | \$558,000.00 | 15.0% | \$0.00 | \$2,790,000.00 | \$3,720,000.00 | 100.0% |
| 1998 | \$3,957,000.00 | \$395,700.00 | \$593,550.00 | 15.0% | \$0.00 | \$2,967,750.00 | \$3,957,000.00 | 100.0% |
| 1999 | \$4,252,000.00 | \$425,200.00 | \$637,800.00 | 15.0% | \$0.00 | \$3,189,000.00 | \$4,252,000.00 | 100.0% |
| 2000 | \$4,251,000.00 | \$425,100.00 | \$637,650.00 | 15.0% | \$0.00 | \$3,188,250.00 | \$4,251,000.00 | 100.0% |
| 2001 | \$4,727,000.00 | \$472,700.00 | \$709,050.00 | 15.0% | \$0.00 | \$3,545,250.00 | \$4,727,000.00 | 100.0% |
| 2002 | \$4,727,000.00 | \$472,700.00 | \$709,050.00 | 15.0% | \$0.00 | \$3,545,250.00 | \$4,727,000.00 | 100.0% |
| 2003 | \$4,184,979.00 | \$418,497.90 | \$627,746.85 | 15.0% | \$0.00 | \$3,138,734.25 | \$4,184,979.00 | 100.0% |
| 2004 | \$4,484,631.00 | \$430,866.20 | \$623,930.85 | 13.9% | \$0.00 | \$3,429,833.95 | \$4,484,631.00 | 100.0% |
| 2005 | \$4,073,437.00 | \$397,309.60 | \$595,964.40 | 14.6% | \$0.00 | \$3,080,163.00 | \$4,073,437.00 | 100.0% |
| 2006 | \$3,784,437.00 | \$373,436.70 | \$560,155.05 | 14.8% | \$0.00 | \$2,850,845.25 | \$3,784,437.00 | 100.0% |
| 2007 | \$3,755,611.00 | \$370,554.10 | \$555,831.15 | 14.8% | \$0.00 | \$2,829,225.75 | \$3,755,611.00 | 100.0% |
| 2008 | \$3,608,766.00 | \$525,652.56 | \$1,380,055.15 | 38.2% | \$0.00 | \$1,703,058.29 | \$3,608,766.00 | 100.0% |
| 2009 | \$3,988,482.00 | \$560,146.22 | \$1,620,952.00 | 40.6% | \$0.00 | \$1,807,383.78 | \$3,988,482.00 | 100.0% |
| 2010 | \$3,965,177.00 | \$551,856.47 | \$1,056,147.16 | 26.6% | \$0.00 | \$2,357,173.37 | \$3,965,177.00 | 100.0% |
| 2011 | \$3,510,073.00 | \$539,588.95 | \$2,970,484.05 | 84.6% | \$0.00 | \$0.00 | \$3,510,073.00 | 100.0% |
| 2012 | \$2,376,289.00 | \$237,628.90 | \$2,138,660.10 | 90.0% | \$0.00 | \$0.00 | \$2,376,289.00 | 100.0% |
| 2013 | \$2,234,097.00 | \$223,409.70 | \$1,992,556.46 | 89.1% | \$0.00 | \$18,130.84 | \$2,234,097.00 | 100.0% |
| 2014 | \$1,545,776.00 | \$225,047.33 | \$619,700.87 | 40.0% | \$0.00 | \$701,027.80 | \$1,545,776.00 | 100.0% |
| 2015 | \$2,005,491.00 | \$200,549.10 | \$300,823.65 | 15.0% | \$0.00 | \$1,504,118.25 | \$2,005,491.00 | 100.0% |
| 2016 | \$2,014,274.00 | \$201,427.40 | \$1,463,220.10 | 72.6% | \$0.00 | \$349,626.50 | \$2,014,274.00 | 100.0% |
| 2017 | \$1,906,765.00 | \$190,676.50 | \$1,484,216.19 | 77.8% | \$0.00 | \$0.00 | \$1,674,892.69 | 87.8% |
| 2018 | \$2,584,816.00 | \$258,481.60 | \$272,694.23 | 10.5% | \$0.00 | \$747,125.70 | \$1,278,301.53 | 49.4% |
| 2019 | \$2,371,533.00 | \$592,883.25 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$592,883.25 | 25.0% |
| 2020 | \$2,602,575.00 | \$650,643.75 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$650,643.75 | 25.0% |
| 2021 | \$2,631,084.00 | \$263,108.40 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$263,108.40 | 10.0% |
| 2022 | \$2,937,943.00 | \$293,794.30 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$293,794.30 | 9.9% |
| Total | \$103,670,236.00 | \$10,961,618.93 | \$24,938,964.26 | 24.0% | \$0.00 | \$57,488,560.73 | \$93,389,143.92 | 90.0% |



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Program Income (PI)

| Program Year | Total Receipts | Amount Suballocated to PA | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|------------------------|---------------------------|--------------------------------|--------------|------------------------|----------------------------|------------------------|--------------|
| 1992 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1993 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1994 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1995 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1996 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1997 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 1998 | \$500,000.00 | N/A | \$500,000.00 | 100.0% | \$500,000.00 | \$0.00 | \$500,000.00 | 100.0% |
| 1999 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2000 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2001 | \$1,477,398.23 | N/A | \$1,477,398.23 | 100.0% | \$1,477,398.23 | \$0.00 | \$1,477,398.23 | 100.0% |
| 2002 | \$0.00 | N/A | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2003 | \$978,540.00 | N/A | \$978,540.00 | 100.0% | \$978,540.00 | \$0.00 | \$978,540.00 | 100.0% |
| 2004 | \$1,930,262.74 | N/A | \$1,930,262.74 | 100.0% | \$1,930,262.74 | \$0.00 | \$1,930,262.74 | 100.0% |
| 2005 | \$1,003,984.61 | N/A | \$1,003,984.61 | 100.0% | \$1,003,984.61 | \$0.00 | \$1,003,984.61 | 100.0% |
| 2006 | \$2,533,561.62 | N/A | \$2,533,561.62 | 100.0% | \$2,533,561.62 | \$0.00 | \$2,533,561.62 | 100.0% |
| 2007 | \$1,317,318.33 | N/A | \$1,317,318.33 | 100.0% | \$1,317,318.33 | \$0.00 | \$1,317,318.33 | 100.0% |
| 2008 | \$1,667,989.62 | N/A | \$1,667,989.62 | 100.0% | \$1,667,989.62 | \$0.00 | \$1,667,989.62 | 100.0% |
| 2009 | \$1,653,220.11 | N/A | \$1,653,220.11 | 100.0% | \$1,653,220.11 | \$0.00 | \$1,653,220.11 | 100.0% |
| 2010 | \$1,553,387.69 | N/A | \$1,553,387.69 | 100.0% | \$1,554,760.06 | (\$1,372.37) | \$1,553,387.69 | 100.0% |
| 2011 | \$1,885,816.52 | N/A | \$1,885,816.52 | 100.0% | \$1,885,816.52 | \$0.00 | \$1,885,816.52 | 100.0% |
| 2012 | \$1,634,518.80 | \$163,451.00 | \$1,471,067.80 | 100.0% | \$1,471,067.80 | \$0.00 | \$1,471,067.80 | 100.0% |
| 2013 | \$1,826,590.53 | \$182,659.05 | \$1,643,931.48 | 100.0% | \$1,643,931.48 | \$0.00 | \$1,643,931.48 | 100.0% |
| 2014 | \$1,713,234.79 | \$171,323.48 | \$1,541,911.31 | 100.0% | \$1,541,911.31 | \$0.00 | \$1,541,911.31 | 100.0% |
| 2015 | \$1,959,418.55 | \$195,941.86 | \$1,763,476.69 | 100.0% | \$1,763,476.69 | \$0.00 | \$1,763,476.69 | 100.0% |
| 2016 | \$2,001,583.04 | \$199,220.93 | \$1,585,488.16 | 87.9% | \$1,585,488.16 | \$0.00 | \$1,585,488.16 | 87.9% |
| 2017 | \$2,435,709.27 | \$243,619.88 | \$1,962,731.41 | 89.5% | \$1,962,731.41 | \$0.00 | \$1,962,731.41 | 89.5% |
| 2018 | \$2,475,591.96 | \$155,649.06 | \$79,964.90 | 3.4% | \$79,964.90 | \$0.00 | \$79,964.90 | 3.4% |
| 2019 | \$1,684,585.54 | \$215,125.31 | \$70,687.88 | 4.8% | \$70,687.88 | \$0.00 | \$70,687.88 | 4.8% |
| 2020 | \$2,975,822.97 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$2,494,271.82 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$37,702,806.74 | \$1,526,990.57 | \$26,620,739.10 | 73.5% | \$26,622,111.47 | (\$1,372.37) | \$26,620,739.10 | 73.5% |



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Program Income for Administration (PA)

| Program Year | Authorized Amount | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-----------------------|--------------------------------|--------------|---------------------|----------------------------|---------------------|--------------|
| 2012 | \$163,451.00 | \$163,451.00 | 100.0% | \$163,451.00 | \$0.00 | \$163,451.00 | 100.0% |
| 2013 | \$182,659.05 | \$21,550.20 | 11.7% | \$21,549.53 | \$0.00 | \$21,549.53 | 11.7% |
| 2014 | \$171,323.48 | \$111,902.84 | 65.3% | \$111,902.84 | \$0.00 | \$111,902.84 | 65.3% |
| 2015 | \$195,941.86 | \$195,941.86 | 100.0% | \$140,617.95 | \$0.00 | \$140,617.95 | 71.7% |
| 2016 | \$199,220.93 | \$199,220.93 | 100.0% | \$149,304.39 | \$0.00 | \$149,304.39 | 74.9% |
| 2017 | \$243,619.88 | \$243,619.88 | 100.0% | \$118,708.65 | \$0.00 | \$118,708.65 | 48.7% |
| 2018 | \$155,649.06 | \$155,649.06 | 100.0% | \$116,109.78 | \$0.00 | \$116,109.78 | 74.5% |
| 2019 | \$215,125.31 | \$215,125.31 | 100.0% | \$85,727.71 | \$0.00 | \$85,727.71 | 39.8% |
| 2020 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$1,526,990.57 | \$1,306,461.08 | 85.5% | \$907,371.85 | \$0.00 | \$907,371.85 | 59.4% |



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Recaptured Homebuyer Funds (HP)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|----------------|--------------------------------|-------------|---------------|----------------------------|-----------------|-------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2019 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2020 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |



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Repayments to Local Account (IU)

| Program Year | Total Receipts | Amount Committed to Activities | % Committed | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disbursed |
|--------------|-------------------|--------------------------------|---------------|-------------------|----------------------------|-------------------|---------------|
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2017 | \$3,780.00 | \$3,780.00 | 100.0% | \$3,780.00 | \$0.00 | \$3,780.00 | 100.0% |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2019 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2020 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% |
| Total | \$3,780.00 | \$3,780.00 | 100.0% | \$3,780.00 | \$0.00 | \$3,780.00 | 100.0% |



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Disbursements from Treasury Account

| Fiscal Year | Total Authorization | Disbursed | Returned | Net Disbursed | Disbursed Pending Approval | Total Disbursed | % Disb | Available to Disburse |
|--------------|-------------------------|------------------------|-------------------------|------------------------|----------------------------|------------------------|--------------|------------------------|
| 1992 | \$3,798,000.00 | \$3,798,000.00 | \$0.00 | \$3,798,000.00 | \$0.00 | \$3,798,000.00 | 100.0% | \$0.00 |
| 1993 | \$2,501,000.00 | \$2,501,000.00 | \$0.00 | \$2,501,000.00 | \$0.00 | \$2,501,000.00 | 100.0% | \$0.00 |
| 1994 | \$3,543,000.00 | \$3,543,000.00 | \$0.00 | \$3,543,000.00 | \$0.00 | \$3,543,000.00 | 100.0% | \$0.00 |
| 1995 | \$3,824,000.00 | \$3,824,000.00 | \$0.00 | \$3,824,000.00 | \$0.00 | \$3,824,000.00 | 100.0% | \$0.00 |
| 1996 | \$3,804,000.00 | \$3,804,000.00 | \$0.00 | \$3,804,000.00 | \$0.00 | \$3,804,000.00 | 100.0% | \$0.00 |
| 1997 | \$3,720,000.00 | \$3,720,000.00 | \$0.00 | \$3,720,000.00 | \$0.00 | \$3,720,000.00 | 100.0% | \$0.00 |
| 1998 | \$3,957,000.00 | \$3,957,000.00 | \$0.00 | \$3,957,000.00 | \$0.00 | \$3,957,000.00 | 100.0% | \$0.00 |
| 1999 | \$4,252,000.00 | \$4,252,000.00 | \$0.00 | \$4,252,000.00 | \$0.00 | \$4,252,000.00 | 100.0% | \$0.00 |
| 2000 | \$4,251,000.00 | \$4,251,000.00 | \$0.00 | \$4,251,000.00 | \$0.00 | \$4,251,000.00 | 100.0% | \$0.00 |
| 2001 | \$4,727,000.00 | \$4,727,000.00 | \$0.00 | \$4,727,000.00 | \$0.00 | \$4,727,000.00 | 100.0% | \$0.00 |
| 2002 | \$4,727,000.00 | \$4,727,000.00 | \$0.00 | \$4,727,000.00 | \$0.00 | \$4,727,000.00 | 100.0% | \$0.00 |
| 2003 | \$4,184,979.00 | \$4,184,979.00 | \$0.00 | \$4,184,979.00 | \$0.00 | \$4,184,979.00 | 100.0% | \$0.00 |
| 2004 | \$4,484,631.00 | \$5,425,095.86 | (\$940,464.86) | \$4,484,631.00 | \$0.00 | \$4,484,631.00 | 100.0% | \$0.00 |
| 2005 | \$4,073,437.00 | \$4,205,616.47 | (\$132,179.47) | \$4,073,437.00 | \$0.00 | \$4,073,437.00 | 100.0% | \$0.00 |
| 2006 | \$3,784,437.00 | \$3,784,437.00 | \$0.00 | \$3,784,437.00 | \$0.00 | \$3,784,437.00 | 100.0% | \$0.00 |
| 2007 | \$3,755,611.00 | \$3,928,766.37 | (\$173,155.37) | \$3,755,611.00 | \$0.00 | \$3,755,611.00 | 100.0% | \$0.00 |
| 2008 | \$3,608,766.00 | \$3,608,766.00 | \$0.00 | \$3,608,766.00 | \$0.00 | \$3,608,766.00 | 100.0% | \$0.00 |
| 2009 | \$3,988,482.00 | \$3,989,392.00 | (\$910.00) | \$3,988,482.00 | \$0.00 | \$3,988,482.00 | 100.0% | \$0.00 |
| 2010 | \$3,965,177.00 | \$3,976,110.88 | (\$10,933.88) | \$3,965,177.00 | \$0.00 | \$3,965,177.00 | 100.0% | \$0.00 |
| 2011 | \$3,510,073.00 | \$3,514,074.56 | (\$4,001.56) | \$3,510,073.00 | \$0.00 | \$3,510,073.00 | 100.0% | \$0.00 |
| 2012 | \$2,376,289.00 | \$2,539,740.87 | (\$163,451.87) | \$2,376,289.00 | \$0.00 | \$2,376,289.00 | 100.0% | \$0.00 |
| 2013 | \$2,234,097.00 | \$2,255,001.59 | (\$20,904.59) | \$2,234,097.00 | \$0.00 | \$2,234,097.00 | 100.0% | \$0.00 |
| 2014 | \$1,545,776.00 | \$1,547,727.26 | (\$1,951.26) | \$1,545,776.00 | \$0.00 | \$1,545,776.00 | 100.0% | \$0.00 |
| 2015 | \$2,005,491.00 | \$2,005,491.00 | \$0.00 | \$2,005,491.00 | \$0.00 | \$2,005,491.00 | 100.0% | \$0.00 |
| 2016 | \$2,014,274.00 | \$2,014,329.20 | (\$55.20) | \$2,014,274.00 | \$0.00 | \$2,014,274.00 | 100.0% | \$0.00 |
| 2017 | \$1,906,765.00 | \$1,674,892.69 | \$0.00 | \$1,674,892.69 | \$0.00 | \$1,674,892.69 | 87.8% | \$231,872.31 |
| 2018 | \$2,584,816.00 | \$1,186,297.86 | \$0.00 | \$1,186,297.86 | \$0.00 | \$1,186,297.86 | 45.8% | \$1,398,518.14 |
| 2019 | \$2,371,533.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$2,371,533.00 |
| 2020 | \$2,602,575.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$2,602,575.00 |
| 2021 | \$2,631,084.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$2,631,084.00 |
| 2022 | \$2,937,943.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$2,937,943.00 |
| Total | \$103,670,236.00 | \$92,944,718.61 | (\$1,448,008.06) | \$91,496,710.55 | \$0.00 | \$91,496,710.55 | 88.2% | \$12,173,525.45 |



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Home Activities Commitments/Disbursements from Treasury Account

| Fiscal Year | Authorized for Activities | Amount Committed to Activities | % Cmt'd | Disbursed | Returned | Net Disbursed | % Net Disb | Disbursed Pending Approval | Total Disbursed | % Disb |
|--------------|---------------------------|--------------------------------|--------------|------------------------|-------------------------|------------------------|--------------|----------------------------|------------------------|--------------|
| 1992 | \$3,798,000.00 | \$3,798,000.00 | 100.0% | \$3,798,000.00 | \$0.00 | \$3,798,000.00 | 100.0% | \$0.00 | \$3,798,000.00 | 100.0% |
| 1993 | \$2,501,000.00 | \$2,501,000.00 | 100.0% | \$2,501,000.00 | \$0.00 | \$2,501,000.00 | 100.0% | \$0.00 | \$2,501,000.00 | 100.0% |
| 1994 | \$3,345,033.00 | \$3,345,033.00 | 100.0% | \$3,345,033.00 | \$0.00 | \$3,345,033.00 | 100.0% | \$0.00 | \$3,345,033.00 | 100.0% |
| 1995 | \$3,509,707.00 | \$3,509,707.00 | 100.0% | \$3,509,707.00 | \$0.00 | \$3,509,707.00 | 100.0% | \$0.00 | \$3,509,707.00 | 100.0% |
| 1996 | \$3,423,600.00 | \$3,423,600.00 | 100.0% | \$3,423,600.00 | \$0.00 | \$3,423,600.00 | 100.0% | \$0.00 | \$3,423,600.00 | 100.0% |
| 1997 | \$3,348,000.00 | \$3,348,000.00 | 100.0% | \$3,348,000.00 | \$0.00 | \$3,348,000.00 | 100.0% | \$0.00 | \$3,348,000.00 | 100.0% |
| 1998 | \$3,561,300.00 | \$3,561,300.00 | 100.0% | \$3,561,300.00 | \$0.00 | \$3,561,300.00 | 100.0% | \$0.00 | \$3,561,300.00 | 100.0% |
| 1999 | \$3,826,800.00 | \$3,826,800.00 | 100.0% | \$3,826,800.00 | \$0.00 | \$3,826,800.00 | 100.0% | \$0.00 | \$3,826,800.00 | 100.0% |
| 2000 | \$3,825,900.00 | \$3,825,900.00 | 100.0% | \$3,825,900.00 | \$0.00 | \$3,825,900.00 | 100.0% | \$0.00 | \$3,825,900.00 | 100.0% |
| 2001 | \$4,254,300.00 | \$4,254,300.00 | 100.0% | \$4,254,300.00 | \$0.00 | \$4,254,300.00 | 100.0% | \$0.00 | \$4,254,300.00 | 100.0% |
| 2002 | \$4,254,300.00 | \$4,254,300.00 | 100.0% | \$4,254,300.00 | \$0.00 | \$4,254,300.00 | 100.0% | \$0.00 | \$4,254,300.00 | 100.0% |
| 2003 | \$3,766,481.10 | \$3,766,481.10 | 100.0% | \$3,766,481.10 | \$0.00 | \$3,766,481.10 | 100.0% | \$0.00 | \$3,766,481.10 | 100.0% |
| 2004 | \$4,053,764.80 | \$4,053,764.80 | 100.0% | \$4,994,229.66 | (\$940,464.86) | \$4,053,764.80 | 100.0% | \$0.00 | \$4,053,764.80 | 100.0% |
| 2005 | \$3,676,127.40 | \$3,676,127.40 | 100.0% | \$3,808,306.87 | (\$132,179.47) | \$3,676,127.40 | 100.0% | \$0.00 | \$3,676,127.40 | 100.0% |
| 2006 | \$3,411,000.30 | \$3,411,000.30 | 100.0% | \$3,411,000.30 | \$0.00 | \$3,411,000.30 | 100.0% | \$0.00 | \$3,411,000.30 | 100.0% |
| 2007 | \$3,385,056.90 | \$3,385,056.90 | 100.0% | \$3,558,212.27 | (\$173,155.37) | \$3,385,056.90 | 100.0% | \$0.00 | \$3,385,056.90 | 100.0% |
| 2008 | \$3,083,113.44 | \$3,083,113.44 | 100.0% | \$3,083,113.44 | \$0.00 | \$3,083,113.44 | 100.0% | \$0.00 | \$3,083,113.44 | 100.0% |
| 2009 | \$3,428,335.78 | \$3,428,335.78 | 100.0% | \$3,429,245.78 | (\$910.00) | \$3,428,335.78 | 100.0% | \$0.00 | \$3,428,335.78 | 100.0% |
| 2010 | \$3,413,320.53 | \$3,413,320.53 | 100.0% | \$3,424,254.41 | (\$10,933.88) | \$3,413,320.53 | 100.0% | \$0.00 | \$3,413,320.53 | 100.0% |
| 2011 | \$2,970,484.05 | \$2,970,484.05 | 100.0% | \$2,974,485.61 | (\$4,001.56) | \$2,970,484.05 | 100.0% | \$0.00 | \$2,970,484.05 | 100.0% |
| 2012 | \$2,138,660.10 | \$2,138,660.10 | 100.0% | \$2,138,660.10 | \$0.00 | \$2,138,660.10 | 100.0% | \$0.00 | \$2,138,660.10 | 100.0% |
| 2013 | \$2,010,687.30 | \$2,010,687.30 | 100.0% | \$2,031,449.42 | (\$20,762.12) | \$2,010,687.30 | 100.0% | \$0.00 | \$2,010,687.30 | 100.0% |
| 2014 | \$1,320,728.67 | \$1,320,728.67 | 100.0% | \$1,320,728.67 | \$0.00 | \$1,320,728.67 | 100.0% | \$0.00 | \$1,320,728.67 | 100.0% |
| 2015 | \$1,804,941.90 | \$1,804,941.90 | 100.0% | \$1,804,941.90 | \$0.00 | \$1,804,941.90 | 100.0% | \$0.00 | \$1,804,941.90 | 100.0% |
| 2016 | \$1,812,846.60 | \$1,812,846.60 | 100.0% | \$1,812,901.80 | (\$55.20) | \$1,812,846.60 | 100.0% | \$0.00 | \$1,812,846.60 | 100.0% |
| 2017 | \$1,716,088.50 | \$1,484,216.19 | 86.5% | \$1,484,216.19 | \$0.00 | \$1,484,216.19 | 86.5% | \$0.00 | \$1,484,216.19 | 86.5% |
| 2018 | \$2,326,334.40 | \$1,019,819.93 | 43.8% | \$1,000,267.70 | \$0.00 | \$1,000,267.70 | 43.0% | \$0.00 | \$1,000,267.70 | 43.0% |
| 2019 | \$1,660,073.10 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2020 | \$1,821,802.50 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2021 | \$2,367,975.60 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| 2022 | \$2,644,148.70 | \$0.00 | 0.0% | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% |
| Total | \$92,459,911.67 | \$82,427,524.99 | 89.1% | \$83,690,435.22 | (\$1,282,462.46) | \$82,407,972.76 | 89.1% | \$0.00 | \$82,407,972.76 | 89.1% |



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Administrative Funds (AD)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|-----------------------|-----------------------|--------------|-----------------------|-----------------------|--------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$197,967.00 | \$197,967.00 | 100.0% | \$0.00 | \$197,967.00 | 100.0% | \$0.00 |
| 1995 | \$314,293.00 | \$314,293.00 | 100.0% | \$0.00 | \$314,293.00 | 100.0% | \$0.00 |
| 1996 | \$380,400.00 | \$380,400.00 | 100.0% | \$0.00 | \$380,400.00 | 100.0% | \$0.00 |
| 1997 | \$372,000.00 | \$372,000.00 | 100.0% | \$0.00 | \$372,000.00 | 100.0% | \$0.00 |
| 1998 | \$395,700.00 | \$395,700.00 | 100.0% | \$0.00 | \$395,700.00 | 100.0% | \$0.00 |
| 1999 | \$425,200.00 | \$425,200.00 | 100.0% | \$0.00 | \$425,200.00 | 100.0% | \$0.00 |
| 2000 | \$425,100.00 | \$425,100.00 | 100.0% | \$0.00 | \$425,100.00 | 100.0% | \$0.00 |
| 2001 | \$472,700.00 | \$472,700.00 | 100.0% | \$0.00 | \$472,700.00 | 100.0% | \$0.00 |
| 2002 | \$472,700.00 | \$472,700.00 | 100.0% | \$0.00 | \$472,700.00 | 100.0% | \$0.00 |
| 2003 | \$418,497.90 | \$418,497.90 | 100.0% | \$0.00 | \$418,497.90 | 100.0% | \$0.00 |
| 2004 | \$430,866.20 | \$430,866.20 | 100.0% | \$0.00 | \$430,866.20 | 100.0% | \$0.00 |
| 2005 | \$397,309.60 | \$397,309.60 | 100.0% | \$0.00 | \$397,309.60 | 100.0% | \$0.00 |
| 2006 | \$373,436.70 | \$373,436.70 | 100.0% | \$0.00 | \$373,436.70 | 100.0% | \$0.00 |
| 2007 | \$370,554.10 | \$370,554.10 | 100.0% | \$0.00 | \$370,554.10 | 100.0% | \$0.00 |
| 2008 | \$525,652.56 | \$525,652.56 | 100.0% | \$0.00 | \$525,652.56 | 100.0% | \$0.00 |
| 2009 | \$560,146.22 | \$560,146.22 | 100.0% | \$0.00 | \$560,146.22 | 100.0% | \$0.00 |
| 2010 | \$551,856.47 | \$551,856.47 | 100.0% | \$0.00 | \$551,856.47 | 100.0% | \$0.00 |
| 2011 | \$539,588.95 | \$539,588.95 | 100.0% | \$0.00 | \$539,588.95 | 100.0% | \$0.00 |
| 2012 | \$237,628.90 | \$237,628.90 | 100.0% | \$0.00 | \$237,628.90 | 100.0% | \$0.00 |
| 2013 | \$223,409.70 | \$223,409.70 | 100.0% | \$0.00 | \$223,409.70 | 100.0% | \$0.00 |
| 2014 | \$225,047.33 | \$225,047.33 | 100.0% | \$0.00 | \$225,047.33 | 100.0% | \$0.00 |
| 2015 | \$200,549.10 | \$200,549.10 | 100.0% | \$0.00 | \$200,549.10 | 100.0% | \$0.00 |
| 2016 | \$201,427.40 | \$201,427.40 | 100.0% | \$0.00 | \$201,427.40 | 100.0% | \$0.00 |
| 2017 | \$190,676.50 | \$190,676.50 | 100.0% | \$0.00 | \$190,676.50 | 100.0% | \$0.00 |
| 2018 | \$258,481.60 | \$258,481.60 | 100.0% | \$0.00 | \$186,030.16 | 71.9% | \$72,451.44 |
| 2019 | \$592,883.25 | \$237,153.30 | 39.9% | \$355,729.95 | \$0.00 | 0.0% | \$592,883.25 |
| 2020 | \$650,643.75 | \$0.00 | 0.0% | \$650,643.75 | \$0.00 | 0.0% | \$650,643.75 |
| 2021 | \$263,108.40 | \$0.00 | 0.0% | \$263,108.40 | \$0.00 | 0.0% | \$263,108.40 |
| 2022 | \$293,794.30 | \$0.00 | 0.0% | \$293,794.30 | \$0.00 | 0.0% | \$293,794.30 |
| Total | \$1,961,618.93 | \$9,398,342.53 | 85.7% | \$1,563,276.40 | \$9,088,737.79 | 82.9% | \$1,872,881.14 |



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CHDO Operating Funds (CO)

| Fiscal Year | Authorized Amount | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|--------------|---------------------|------------------|-------------|---------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$118,576.65 | \$0.00 | 0.0% | \$118,576.65 | \$0.00 | 0.0% | \$118,576.65 |
| 2020 | \$130,128.75 | \$0.00 | 0.0% | \$130,128.75 | \$0.00 | 0.0% | \$130,128.75 |
| 2021 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2022 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$248,705.40 | \$0.00 | 0.0% | \$248,705.40 | \$0.00 | 0.0% | \$248,705.40 |



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CHDO Funds (CR)

| Fiscal Year | CHDO Requirement | Authorized Amount | Amount Suballocated to CL/CC | Amount Subgranted to CHDOS | Balance to Subgrant | Funds Committed to Activities | % Subg Cmtd | Balance to Commit | Total Disbursed | % Subg Disb | Available to Disburse |
|--------------|------------------------|------------------------|------------------------------|----------------------------|---------------------|-------------------------------|--------------|-----------------------|------------------------|--------------|-----------------------|
| 1992 | \$569,700.00 | \$779,926.00 | \$0.00 | \$779,926.00 | \$0.00 | \$779,926.00 | 100.0% | \$0.00 | \$779,926.00 | 100.0% | \$0.00 |
| 1993 | \$375,150.00 | \$375,150.00 | \$0.00 | \$375,150.00 | \$0.00 | \$375,150.00 | 100.0% | \$0.00 | \$375,150.00 | 100.0% | \$0.00 |
| 1994 | \$531,450.00 | \$531,450.00 | \$0.00 | \$531,450.00 | \$0.00 | \$531,450.00 | 100.0% | \$0.00 | \$531,450.00 | 100.0% | \$0.00 |
| 1995 | \$573,600.00 | \$573,600.00 | \$0.00 | \$573,600.00 | \$0.00 | \$573,600.00 | 100.0% | \$0.00 | \$573,600.00 | 100.0% | \$0.00 |
| 1996 | \$570,600.00 | \$570,600.00 | \$0.00 | \$570,600.00 | \$0.00 | \$570,600.00 | 100.0% | \$0.00 | \$570,600.00 | 100.0% | \$0.00 |
| 1997 | \$558,000.00 | \$558,000.00 | \$0.00 | \$558,000.00 | \$0.00 | \$558,000.00 | 100.0% | \$0.00 | \$558,000.00 | 100.0% | \$0.00 |
| 1998 | \$593,550.00 | \$593,550.00 | \$0.00 | \$593,550.00 | \$0.00 | \$593,550.00 | 100.0% | \$0.00 | \$593,550.00 | 100.0% | \$0.00 |
| 1999 | \$637,800.00 | \$637,800.00 | \$0.00 | \$637,800.00 | \$0.00 | \$637,800.00 | 100.0% | \$0.00 | \$637,800.00 | 100.0% | \$0.00 |
| 2000 | \$637,650.00 | \$637,650.00 | \$0.00 | \$637,650.00 | \$0.00 | \$637,650.00 | 100.0% | \$0.00 | \$637,650.00 | 100.0% | \$0.00 |
| 2001 | \$709,050.00 | \$709,050.00 | \$0.00 | \$709,050.00 | \$0.00 | \$709,050.00 | 100.0% | \$0.00 | \$709,050.00 | 100.0% | \$0.00 |
| 2002 | \$709,050.00 | \$709,050.00 | \$0.00 | \$709,050.00 | \$0.00 | \$709,050.00 | 100.0% | \$0.00 | \$709,050.00 | 100.0% | \$0.00 |
| 2003 | \$627,746.85 | \$627,746.85 | \$0.00 | \$627,746.85 | \$0.00 | \$627,746.85 | 100.0% | \$0.00 | \$627,746.85 | 100.0% | \$0.00 |
| 2004 | \$623,930.85 | \$623,930.85 | \$0.00 | \$623,930.85 | \$0.00 | \$623,930.85 | 100.0% | \$0.00 | \$623,930.85 | 100.0% | \$0.00 |
| 2005 | \$595,964.40 | \$595,964.40 | \$0.00 | \$595,964.40 | \$0.00 | \$595,964.40 | 100.0% | \$0.00 | \$595,964.40 | 100.0% | \$0.00 |
| 2006 | \$560,155.05 | \$560,155.05 | \$0.00 | \$560,155.05 | \$0.00 | \$560,155.05 | 100.0% | \$0.00 | \$560,155.05 | 100.0% | \$0.00 |
| 2007 | \$555,831.15 | \$555,831.15 | \$0.00 | \$555,831.15 | \$0.00 | \$555,831.15 | 100.0% | \$0.00 | \$555,831.15 | 100.0% | \$0.00 |
| 2008 | \$538,280.40 | \$1,380,055.15 | \$0.00 | \$1,380,055.15 | \$0.00 | \$1,380,055.15 | 100.0% | \$0.00 | \$1,380,055.15 | 100.0% | \$0.00 |
| 2009 | \$598,272.30 | \$1,620,952.00 | \$0.00 | \$1,620,952.00 | \$0.00 | \$1,620,952.00 | 100.0% | \$0.00 | \$1,620,952.00 | 100.0% | \$0.00 |
| 2010 | \$594,776.55 | \$1,056,147.16 | \$0.00 | \$1,056,147.16 | \$0.00 | \$1,056,147.16 | 100.0% | \$0.00 | \$1,056,147.16 | 100.0% | \$0.00 |
| 2011 | \$526,510.95 | \$2,970,484.05 | \$0.00 | \$2,970,484.05 | \$0.00 | \$2,970,484.05 | 100.0% | \$0.00 | \$2,970,484.05 | 100.0% | \$0.00 |
| 2012 | \$356,443.35 | \$2,138,660.10 | \$0.00 | \$2,138,660.10 | \$0.00 | \$2,138,660.10 | 100.0% | \$0.00 | \$2,138,660.10 | 100.0% | \$0.00 |
| 2013 | \$335,114.55 | \$1,992,556.46 | \$0.00 | \$1,992,556.46 | \$0.00 | \$1,992,556.46 | 100.0% | \$0.00 | \$1,992,556.46 | 100.0% | \$0.00 |
| 2014 | \$339,555.60 | \$619,700.87 | \$0.00 | \$619,700.87 | \$0.00 | \$619,700.87 | 100.0% | \$0.00 | \$619,700.87 | 100.0% | \$0.00 |
| 2015 | \$300,823.65 | \$300,823.65 | \$0.00 | \$300,823.65 | \$0.00 | \$300,823.65 | 100.0% | \$0.00 | \$300,823.65 | 100.0% | \$0.00 |
| 2016 | \$302,141.10 | \$1,463,220.10 | \$0.00 | \$1,463,220.10 | \$0.00 | \$1,463,220.10 | 100.0% | \$0.00 | \$1,463,220.10 | 100.0% | \$0.00 |
| 2017 | \$0.00 | \$1,716,088.50 | \$0.00 | \$1,716,088.50 | \$0.00 | \$1,484,216.19 | 86.4% | \$231,872.31 | \$1,484,216.19 | 86.4% | \$231,872.31 |
| 2018 | \$0.00 | \$429,483.92 | \$0.00 | \$429,483.92 | \$0.00 | \$272,694.23 | 63.4% | \$156,789.69 | \$272,694.23 | 63.4% | \$156,789.69 |
| 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$394,662.60 | \$394,662.60 | \$0.00 | \$0.00 | \$394,662.60 | \$0.00 | 0.0% | \$394,662.60 | \$0.00 | 0.0% | \$394,662.60 |
| 2022 | \$440,691.45 | \$440,691.45 | \$0.00 | \$0.00 | \$440,691.45 | \$0.00 | 0.0% | \$440,691.45 | \$0.00 | 0.0% | \$440,691.45 |
| Total | \$14,156,500.80 | \$26,162,980.31 | \$0.00 | \$25,327,626.26 | \$835,354.05 | \$24,938,964.26 | 98.4% | \$1,224,016.05 | \$24,938,964.26 | 98.4% | \$1,224,016.05 |



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CHDO Loans (CL)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2022 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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CHDO Capacity (CC)

| Fiscal Year | Authorized Amount | Amount Subgranted | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|-------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2022 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Reservations to State Recipients and Subrecipients (SU)

| Fiscal Year | Authorized Amount | Amount Subgranted to Other Entities | Amount Committed | % Auth Cmtd | Balance to Commit | Total Disbursed | % Auth Disb | Available to Disburse |
|-------------|-------------------|-------------------------------------|------------------|-------------|-------------------|-----------------|-------------|-----------------------|
| 1992 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1993 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1994 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1995 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1996 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1997 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1998 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 1999 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2000 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2001 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2002 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2003 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2004 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2005 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2006 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2007 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2008 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2009 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2010 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2011 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2012 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2013 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2014 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2015 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2016 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2017 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2018 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2019 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2020 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2021 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| 2022 | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |
| Total | \$0.00 | \$0.00 | \$0.00 | 0.0% | \$0.00 | \$0.00 | 0.0% | \$0.00 |



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Total Program Funds

| Fiscal Year | Total Authorization | Local Account Funds | Committed Amount | Net Disbursed for Activities | Net Disbursed for ADI/CO/CB | Net Disbursed | Disbursed Pending Approval | Total Disbursed | Available to Disburse |
|--------------|-------------------------|------------------------|-------------------------|------------------------------|-----------------------------|-------------------------|----------------------------|-------------------------|------------------------|
| 1992 | \$3,798,000.00 | \$0.00 | \$3,798,000.00 | \$3,798,000.00 | \$0.00 | \$3,798,000.00 | \$0.00 | \$3,798,000.00 | \$0.00 |
| 1993 | \$2,501,000.00 | \$0.00 | \$2,501,000.00 | \$2,501,000.00 | \$0.00 | \$2,501,000.00 | \$0.00 | \$2,501,000.00 | \$0.00 |
| 1994 | \$3,543,000.00 | \$0.00 | \$3,543,000.00 | \$3,345,033.00 | \$197,967.00 | \$3,543,000.00 | \$0.00 | \$3,543,000.00 | \$0.00 |
| 1995 | \$3,824,000.00 | \$0.00 | \$3,824,000.00 | \$3,509,707.00 | \$314,293.00 | \$3,824,000.00 | \$0.00 | \$3,824,000.00 | \$0.00 |
| 1996 | \$3,804,000.00 | \$0.00 | \$3,804,000.00 | \$3,423,600.00 | \$380,400.00 | \$3,804,000.00 | \$0.00 | \$3,804,000.00 | \$0.00 |
| 1997 | \$3,720,000.00 | \$0.00 | \$3,720,000.00 | \$3,348,000.00 | \$372,000.00 | \$3,720,000.00 | \$0.00 | \$3,720,000.00 | \$0.00 |
| 1998 | \$3,957,000.00 | \$500,000.00 | \$4,457,000.00 | \$4,061,300.00 | \$395,700.00 | \$4,457,000.00 | \$0.00 | \$4,457,000.00 | \$0.00 |
| 1999 | \$4,252,000.00 | \$0.00 | \$4,252,000.00 | \$3,826,800.00 | \$425,200.00 | \$4,252,000.00 | \$0.00 | \$4,252,000.00 | \$0.00 |
| 2000 | \$4,251,000.00 | \$0.00 | \$4,251,000.00 | \$3,825,900.00 | \$425,100.00 | \$4,251,000.00 | \$0.00 | \$4,251,000.00 | \$0.00 |
| 2001 | \$4,727,000.00 | \$1,477,398.23 | \$6,204,398.23 | \$5,731,698.23 | \$472,700.00 | \$6,204,398.23 | \$0.00 | \$6,204,398.23 | \$0.00 |
| 2002 | \$4,727,000.00 | \$0.00 | \$4,727,000.00 | \$4,254,300.00 | \$472,700.00 | \$4,727,000.00 | \$0.00 | \$4,727,000.00 | \$0.00 |
| 2003 | \$4,184,979.00 | \$978,540.00 | \$5,163,519.00 | \$4,745,021.10 | \$418,497.90 | \$5,163,519.00 | \$0.00 | \$5,163,519.00 | \$0.00 |
| 2004 | \$4,484,631.00 | \$1,930,262.74 | \$6,414,893.74 | \$5,984,027.54 | \$430,866.20 | \$6,414,893.74 | \$0.00 | \$6,414,893.74 | \$0.00 |
| 2005 | \$4,073,437.00 | \$1,003,984.61 | \$5,077,421.61 | \$4,680,112.01 | \$397,309.60 | \$5,077,421.61 | \$0.00 | \$5,077,421.61 | \$0.00 |
| 2006 | \$3,784,437.00 | \$2,533,561.62 | \$6,317,998.62 | \$5,944,561.92 | \$373,436.70 | \$6,317,998.62 | \$0.00 | \$6,317,998.62 | \$0.00 |
| 2007 | \$3,755,611.00 | \$1,317,318.33 | \$5,072,929.33 | \$4,702,375.23 | \$370,554.10 | \$5,072,929.33 | \$0.00 | \$5,072,929.33 | \$0.00 |
| 2008 | \$3,608,766.00 | \$1,667,989.62 | \$5,276,755.62 | \$4,751,103.06 | \$525,652.56 | \$5,276,755.62 | \$0.00 | \$5,276,755.62 | \$0.00 |
| 2009 | \$3,988,482.00 | \$1,653,220.11 | \$5,641,702.11 | \$5,081,555.89 | \$560,146.22 | \$5,641,702.11 | \$0.00 | \$5,641,702.11 | \$0.00 |
| 2010 | \$3,965,177.00 | \$1,553,387.69 | \$5,518,564.69 | \$4,968,080.59 | \$551,856.47 | \$5,519,937.06 | (\$1,372.37) | \$5,518,564.69 | \$0.00 |
| 2011 | \$3,510,073.00 | \$1,885,816.52 | \$5,395,889.52 | \$4,856,300.57 | \$539,588.95 | \$5,395,889.52 | \$0.00 | \$5,395,889.52 | \$0.00 |
| 2012 | \$2,376,289.00 | \$1,634,518.80 | \$4,010,807.80 | \$3,773,178.90 | \$237,628.90 | \$4,010,807.80 | \$0.00 | \$4,010,807.80 | \$0.00 |
| 2013 | \$2,234,097.00 | \$1,826,590.53 | \$3,899,578.68 | \$3,676,168.31 | \$223,409.70 | \$3,899,578.01 | \$0.00 | \$3,899,578.01 | \$161,109.52 |
| 2014 | \$1,545,776.00 | \$1,713,234.79 | \$3,199,590.15 | \$2,974,542.82 | \$225,047.33 | \$3,199,590.15 | \$0.00 | \$3,199,590.15 | \$59,420.64 |
| 2015 | \$2,005,491.00 | \$1,959,418.55 | \$3,964,909.55 | \$3,709,036.54 | \$200,549.10 | \$3,909,585.64 | \$0.00 | \$3,909,585.64 | \$55,323.91 |
| 2016 | \$2,014,274.00 | \$2,001,583.04 | \$3,798,983.09 | \$3,547,639.15 | \$201,427.40 | \$3,749,066.55 | \$0.00 | \$3,749,066.55 | \$266,790.49 |
| 2017 | \$1,906,765.00 | \$2,439,489.27 | \$3,885,023.98 | \$3,569,436.25 | \$190,676.50 | \$3,760,112.75 | \$0.00 | \$3,760,112.75 | \$586,141.52 |
| 2018 | \$2,584,816.00 | \$2,475,591.96 | \$1,513,915.49 | \$1,196,342.38 | \$186,030.16 | \$1,382,372.54 | \$0.00 | \$1,382,372.54 | \$3,678,035.42 |
| 2019 | \$2,371,533.00 | \$1,684,585.54 | \$522,966.49 | \$156,415.59 | \$0.00 | \$156,415.59 | \$0.00 | \$156,415.59 | \$3,899,702.95 |
| 2020 | \$2,602,575.00 | \$2,975,822.97 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,578,397.97 |
| 2021 | \$2,631,084.00 | \$2,494,271.82 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$5,125,355.82 |
| 2022 | \$2,937,943.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,937,943.00 |
| Total | \$103,670,236.00 | \$37,706,586.74 | \$119,756,847.70 | \$109,941,236.08 | \$9,088,737.79 | \$119,029,973.87 | (\$1,372.37) | \$119,028,601.50 | \$22,348,221.24 |



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Total Program Percent

| Fiscal Year | Total Authorization | Local Account Funds | % Committed for Activities | % Disb for Activities | % Disb for AD/CO/CB | % Net Disbursed | % Disbursed Pending Approval | % Total Disbursed | % Available to Disburse |
|--------------|-------------------------|------------------------|----------------------------|-----------------------|---------------------|-----------------|------------------------------|-------------------|-------------------------|
| 1992 | \$3,798,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1993 | \$2,501,000.00 | \$0.00 | 100.0% | 100.0% | 0.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1994 | \$3,543,000.00 | \$0.00 | 100.0% | 94.4% | 5.5% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1995 | \$3,824,000.00 | \$0.00 | 100.0% | 91.7% | 8.2% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1996 | \$3,804,000.00 | \$0.00 | 100.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1997 | \$3,720,000.00 | \$0.00 | 100.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1998 | \$3,957,000.00 | \$500,000.00 | 100.0% | 91.1% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 1999 | \$4,252,000.00 | \$0.00 | 100.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2000 | \$4,251,000.00 | \$0.00 | 100.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2001 | \$4,727,000.00 | \$1,477,398.23 | 100.0% | 92.3% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2002 | \$4,727,000.00 | \$0.00 | 100.0% | 90.0% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2003 | \$4,184,979.00 | \$978,540.00 | 100.0% | 91.8% | 10.0% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2004 | \$4,484,631.00 | \$1,930,262.74 | 100.0% | 93.2% | 9.6% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2005 | \$4,073,437.00 | \$1,003,984.61 | 100.0% | 92.1% | 9.7% | 99.9% | 0.0% | 99.9% | 0.0% |
| 2006 | \$3,784,437.00 | \$2,533,561.62 | 100.0% | 94.0% | 9.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2007 | \$3,755,611.00 | \$1,317,318.33 | 100.0% | 92.6% | 9.8% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2008 | \$3,608,766.00 | \$1,667,989.62 | 100.0% | 90.0% | 14.5% | 99.9% | 0.0% | 99.9% | 0.0% |
| 2009 | \$3,988,482.00 | \$1,653,220.11 | 100.0% | 90.0% | 14.0% | 99.9% | 0.0% | 99.9% | 0.0% |
| 2010 | \$3,965,177.00 | \$1,553,387.69 | 100.0% | 90.0% | 13.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2011 | \$3,510,073.00 | \$1,885,816.52 | 100.0% | 90.0% | 15.3% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2012 | \$2,376,289.00 | \$1,634,518.80 | 100.0% | 94.0% | 9.9% | 100.0% | 0.0% | 100.0% | 0.0% |
| 2013 | \$2,234,097.00 | \$1,826,590.53 | 96.0% | 90.5% | 10.0% | 96.0% | 0.0% | 96.0% | 3.9% |
| 2014 | \$1,545,776.00 | \$1,713,234.79 | 98.1% | 91.2% | 14.5% | 98.1% | 0.0% | 98.1% | 1.8% |
| 2015 | \$2,005,491.00 | \$1,959,418.55 | 100.0% | 93.5% | 10.0% | 98.6% | 0.0% | 98.6% | 1.3% |
| 2016 | \$2,014,274.00 | \$2,001,583.04 | 94.5% | 88.3% | 9.9% | 93.3% | 0.0% | 93.3% | 6.6% |
| 2017 | \$1,906,765.00 | \$2,439,489.27 | 89.3% | 82.1% | 10.0% | 86.5% | 0.0% | 86.5% | 13.4% |
| 2018 | \$2,584,816.00 | \$2,475,591.96 | 29.9% | 23.6% | 7.1% | 27.3% | 0.0% | 27.3% | 72.6% |
| 2019 | \$2,371,533.00 | \$1,684,585.54 | 12.8% | 3.8% | 0.0% | 3.8% | 0.0% | 3.8% | 96.1% |
| 2020 | \$2,602,575.00 | \$2,975,822.97 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| 2021 | \$2,631,084.00 | \$2,494,271.82 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| 2022 | \$2,937,943.00 | \$0.00 | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 100.0% |
| Total | \$103,670,236.00 | \$37,705,586.74 | 84.7% | 77.7% | 8.7% | 84.1% | 0.0% | 84.1% | 15.8% |

Attachment 5 HOPWA



Housing Opportunities for Persons With AIDS (HOPWA) Program

Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

The CAPER report for HOPWA formula grantees provides annual information on program accomplishments that supports program evaluation and the ability to measure program beneficiary outcomes as related to: maintain housing stability; prevent homelessness; and improve access to care and support. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning regulations. Reporting is required for all HOPWA formula grantees. The public reporting burden for the collection of information is estimated to average 41 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 60 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD's requirements for reports submitted by HOPWA formula grantees are supported by 42 U.S.C. § 12911 and HUD's regulations at 24 CFR § 574.520(a). Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number. While confidentiality is not assured, HUD generally only releases this information as required or permitted by law.

Overview. The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives.

HOPWA formula grantees are required to submit a CAPER demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

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PART 3: Accomplishment Data: Planned Goals and Actual Outputs

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1. Housing Stability: Permanent Housing and Related Facilities
2. Prevention of Homelessness: Short-Term Housing Payments
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PART 5: Worksheet - Determining Housing Stability Outcomes

PART 6: Annual Report of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

PART 7: Summary Overview of Grant Activities

- A. Information on Individuals, Beneficiaries and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, PHP, Facility Based Units, Master Leased Units ONLY)
- B. Facility-Based Housing Assistance

Continued Use Periods. Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation of a building or structure are required to operate the building or structure for HOPWA-eligible beneficiaries for a ten (10) years period. If no further HOPWA funds are used to support the facility, in place of completing Section 7B of the CAPER, the grantee must submit an Annual Report of Continued Project Operation throughout the required use periods. This report is included in Part 6 in CAPER. The required use period is three (3) years if the rehabilitation is non-substantial.

Record Keeping. Names and other individual information must be kept confidential, as required by 24 CFR 574.440. However, HUD reserves the right to review the information used to complete this report for grants management oversight purposes, except for recording any names and other identifying information. In the case that HUD must review client-level data, no client names or identifying information will be retained or recorded. Information is reported in aggregate to HUD without personal identification. Do not submit client or personal information in data systems to HUD.

In connection with the development of the Department's standards for Homeless Management Information Systems (HMIS), universal data elements are being collected for clients of HOPWA-funded homeless assistance projects. These project sponsor records would include: Name, Social Security Number, Date of Birth, Ethnicity and Race, Gender, Veteran Status, Disabling Conditions, Residence Prior to Program Entry, Zip Code of Last Permanent Address, Housing Status, Program Entry

Date, Program Exit Date, Personal Identification Number, and Household Identification Number. These are intended to match the elements under HMIS. The HOPWA program-level data elements include: Income and Sources, Non-Cash Benefits, HIV/AIDS Status, Services Provided, Housing Status or Destination at the end of the operating year, Physical Disability, Developmental Disability, Chronic Health Condition, Mental Health, Substance Abuse, Domestic Violence, Medical Assistance, and T-cell Count. Other HOPWA projects sponsors may also benefit from collecting these data elements. HMIS local data systems must maintain client confidentiality by using a closed system in which medical information and HIV status are only shared with providers that have a direct involvement in the client's case management, treatment and care, in line with the signed release of information from the client.

Operating Year. HOPWA formula grants are annually awarded for a three-year period of performance with three operating years. The information contained in this CAPER must represent a one-year period of HOPWA program operation that coincides with the grantee's program year; this is the operating year. More than one HOPWA formula grant awarded to the same grantee may be used during an operating year and the CAPER must capture all formula grant funding used during the operating year. Project sponsor accomplishment information must also coincide with the operating year this CAPER covers. Any change to the period of performance requires the approval of HUD by amendment, such as an extension for an additional operating year.

Final Assembly of Report. After the entire report is assembled, number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office at HOPWA@hud.gov. Electronic submission to HOPWA Program office is preferred; however, if electronic submission is not possible, hard copies can be mailed to: Office of HIV/AIDS Housing, Room 7248, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C., 20410.

Definitions

Adjustment for Duplication: Enables the calculation of unduplicated output totals by accounting for the total number of households or units that received more than one type of HOPWA assistance in a given service category such as HOPWA Subsidy Assistance or Supportive Services. For example, if a client household received both TBRA and STRMU during the operating year, report that household in the category of HOPWA Housing Subsidy Assistance in Part 3, Chart 1, Column [1b] in the following manner:

| HOPWA Housing Subsidy Assistance | | [1] Outputs: Number of Households |
|----------------------------------|--|-----------------------------------|
| 1. | Tenant-Based Rental Assistance | 68 |
| 2a. | Permanent Housing Facilities: Received Operating Subsidies/Leased units | 0 |
| 2b. | Transitional/Short-term Facilities: Received Operating Subsidies | 0 |
| 3a. | Permanent Housing Facilities: Capital Development Projects placed in service during the operating year | 0 |
| 3b. | Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year | 0 |
| 4. | Short-term Rent, Mortgage, and Utility Assistance | 0 |
| 5. | Adjustment for duplication (subtract) | |
| 6. | TOTAL Housing Subsidy Assistance (Sum of Rows 1-4 minus Row 5) | 68 |

Administrative Costs: Costs for general management, oversight, coordination, evaluation, and reporting. By statute, grantee administrative costs are limited to 3% of total grant award, to be expended over the life of the grant. Project sponsor administrative costs are limited to 7% of the portion of the grant amount they receive.

Beneficiary(ies): All members of a household who received HOPWA assistance during the operating year including the one individual who qualified the household for HOPWA assistance as well as any other members of the household (with or without HIV) who benefitted from the assistance.

Chronically Homeless Person: An individual or family who : (i) is homeless and lives or resides individual or family who: (i) is homeless and lives or resides in a place not meant for human habitation, a safe haven, or in an emergency shelter; (ii) has been homeless and living or residing in a place not meant for human habitation, a safe haven, or in an emergency shelter continuously for at least 1 year or on at least 4 separate occasions in the last 3 years; and (iii) has an adult head of household (or a minor head of household if no adult is present in the household) with a diagnosable substance use disorder, serious mental illness, developmental disability (as defined in section 102 of the Developmental Disabilities Assistance and Bill of Rights Act of 2000 (42 U.S.C. 15002)), post traumatic stress disorder, cognitive impairments resulting from a brain injury, or chronic physical illness or disability, including the co-occurrence of 2 or more of those conditions. Additionally, the statutory definition includes as chronically homeless a person who currently lives or resides in an institutional care facility, including a jail, substance abuse or mental health treatment facility, hospital or other similar facility, and has resided there for fewer than 90 days if such person met the other criteria for homeless prior to entering that facility. (See 42 U.S.C. 11360(2)) This does not include doubled-up or overcrowding situations.

Disabling Condition: Evidencing a diagnosable substance use disorder, serious mental illness, developmental disability, chronic physical illness, or disability, including the co-occurrence of two or more of these conditions. In addition, a disabling condition may limit an individual's ability to work or perform one or more activities of daily living. An HIV/AIDS diagnosis is considered a disabling condition.

Facility-Based Housing Assistance: All eligible HOPWA Housing expenditures for or associated with supporting facilities including community residences, SRO dwellings, short-term facilities, project-based rental units, master leased units, and other housing facilities approved by HUD.

Faith-Based Organization: Religious organizations of three types: (1) congregations; (2) national networks, which include national denominations, their social service arms (for example, Catholic Charities, Lutheran Social Services), and networks of related organizations (such as YMCA and YWCA); and (3) freestanding religious organizations, which are incorporated separately from congregations and national networks.

Grassroots Organization: An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually, and six or fewer full-time equivalent employees. Local affiliates of national organizations are not considered "grassroots."

HOPWA Eligible Individual: The one (1) low-income person with HIV/AIDS who qualifies a household for HOPWA assistance. This person may be considered "Head of Household." When the CAPER asks for information on eligible individuals, report on this individual person only. Where there is more than one person with HIV/AIDS in the household, the additional PWH/A(s), would be considered a beneficiary(s).

HOPWA Housing Information Services: Services dedicated to helping persons living with HIV/AIDS and their families to identify, locate, and acquire housing. This may also include fair housing counseling for eligible persons who may encounter discrimination based on race, color, religion, sex, age, national origin, familial status, or handicap/disability.

HOPWA Housing Subsidy Assistance Total: The unduplicated number of households receiving housing subsidies (TBRA, STRMU, Permanent

Housing Placement services and Master Leasing) and/or residing in units of facilities dedicated to persons living with HIV/AIDS and their families and supported with HOPWA funds during the operating year.

Household: A single individual or a family composed of two or more persons for which household incomes are used to determine eligibility and for calculation of the resident rent payment. The term is used for collecting data on changes in income, changes in access to services, receipt of housing information services, and outcomes on achieving housing stability. Live-In Aides (see definition for Live-In Aide) and non-beneficiaries (e.g. a shared housing arrangement with a roommate) who resided in the unit are not reported on in the CAPER.

Housing Stability: The degree to which the HOPWA project assisted beneficiaries to remain in stable housing during the operating year. See Part 5: Determining Housing Stability Outcomes for definitions of stable and unstable housing situations.

In-kind Leveraged Resources: These are additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the criteria described in 2 CFR 200. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

Leveraged Funds: The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance are used directly in or in support of HOPWA program delivery.

Live-In Aide: A person who resides with the HOPWA Eligible Individual and who meets the following criteria: (1) is essential to the care and well-being of the person; (2) is not obligated for the support of the person; and (3) would not be living in the unit except to provide the necessary supportive services. See 24 CFR 5.403 and the HOPWA Grantee Oversight Resource Guide for additional reference.

Master Leasing: Applies to a nonprofit or public agency that leases units of housing (scattered-sites or entire buildings) from a landlord, and subleases the units to homeless or low-income tenants. By assuming the tenancy burden, the agency facilitates housing of clients who may not be able to maintain a lease on their own due to poor credit, evictions, or lack of sufficient income.

Operating Costs: Applies to facility-based housing only, for facilities that are currently open. Operating costs can include day-to-day housing function and operation costs like utilities, maintenance, equipment, insurance, security, furnishings, supplies and salary for staff costs directly related to the housing project but not staff costs for delivering services.

Outcome: The degree to which the HOPWA assisted household has been enabled to establish or maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support.

Output: The number of units of housing or households that receive HOPWA assistance during the operating year.

Permanent Housing Placement: A supportive housing service that helps establish the household in the housing unit, including but not limited to reasonable costs for security deposits not to exceed two months of rent costs.

Program Income: Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration

requirements on program income at 2 CFR 200.307.

Project-Based Rental Assistance (PBRA): A rental subsidy program that is tied to specific facilities or units owned or controlled by a project sponsor. Assistance is tied directly to the properties and is not portable or transferable.

Project Sponsor Organizations: Per HOPWA regulations at 24 CFR 574.3, any nonprofit organization or governmental housing agency that receives funds under a contract with the grantee to provide eligible housing and other support services or administrative services as defined in 24 CFR 574.300. Project Sponsor organizations are required to provide performance data on households served and funds expended.

SAM: All organizations applying for a Federal award must have a valid registration active at sam.gov. SAM (System for Award Management) registration includes maintaining current information and providing a valid DUNS number.

Short-Term Rent, Mortgage, and Utility (STRMU) Assistance: A time-limited, housing subsidy assistance designed to prevent homelessness and increase housing stability. Grantees may provide assistance for up to 21 weeks in any 52-week period. The amount of assistance varies per client depending on funds available, tenant need and program guidelines.

Stewardship Units: Units developed with HOPWA, where HOPWA funds were used for acquisition, new construction and rehabilitation that no longer receive operating subsidies from HOPWA. Report information for the units is subject to the three-year use agreement if rehabilitation is non-substantial and to the ten-year use agreement if rehabilitation is substantial.

Tenant-Based Rental Assistance (TBRA): TBRA is a rental subsidy program similar to the Housing Choice Voucher program that grantees can provide to help low-income households access affordable housing. The TBRA voucher is not tied to a specific unit, so tenants may move to a different unit without losing their assistance, subject to individual program rules. The subsidy amount is determined in part based on household income and rental costs associated with the tenant's lease.

Transgender: Transgender is defined as a person who identifies with, or presents as, a gender that is different from the person's gender assigned at birth.

Veteran: A veteran is someone who has served on active duty in the Armed Forces of the United States. This does not include inactive military reserves or the National Guard unless the person was called up to active duty.

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 11/30/2023)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

| | | | |
|---|--|---|-------------------|
| HUD Grant Number TXH-15-F006 | | Operating Year for this report From (mm/dd/yy) 09/01/2021 To (mm/dd/yy) 08/31/2022 | |
| Grantee Name City of El Paso- Community and Human Development Department | | | |
| Business Address | 801 Texas | | |
| City, County, State, Zip | El Paso | El Paso | TX 79901 |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) | 74600749 | | |
| DUN & Bradstreet Number (DUNs): | 0588873019 | System for Award Management (SAM): Is the grantee's SAM status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide SAM Number: | |
| Congressional District of Grantee's Business Address | 16th | | |
| *Congressional District of Primary Service Area(s) | 16th 23rd | | |
| *City(ies) and County(ies) of Primary Service Area(s) | Cities: El Paso | | Counties: El Paso |
| Organization's Website Address www.elpasotexas.gov | Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee Service Area? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered. | | |

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

| | | | |
|---|--|--|--|
| Project Sponsor Agency Name City of El Paso-Public Health Department | | Parent Company Name, if applicable N/A | |
| Name and Title of Contact at Project Sponsor Agency Sara Cera, Health Program Manager | | | |
| Email Address CeraSL@elpasotexas.gov | | 11/7/22 | |
| Business Address 701 Montana | | | |
| City, County, State, Zip El Paso Texas, 79902 | | | |
| Phone Number (with area code) 915-212-6593 | | | |
| Employer Identification Number (EIN) or Tax Identification Number (TIN) 74-6000749 | | Fax Number (with area code) 915-212-0183 | |
| DUN & Bradstreet Number (DUNs): 0588873019 | | | |
| Congressional District of Project Sponsor's Business Address 16th | | | |
| Congressional District(s) of Primary Service Area(s) 16 th and 23 rd | | | |
| City(ies) and County(ies) of Primary Service Area(s) Cities: El Paso | | Counties: El Paso | |
| Total HOPWA contract amount for this Organization for the operating year \$602,963 | | | |
| Organization's Website Address www.elpasotexas.gov/public-health/ | | | |
| Is the sponsor a nonprofit organization? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/> | | Does your organization maintain a waiting list? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, explain in the narrative section how this list is administered. | |

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. Note: Text fields are expandable.

The City of El Paso awarded the Housing Opportunities for Persons with AIDS (HOPWA) grant to the City's Department of Public Health for the 2021-2022 program year. This reporting period marks the sixth year that the DPH managed the program as the project sponsor. A total of 68 individuals have been served as of August 31, 2022. In addition, the program has supported 25 beneficiaries for those clients who live with family members. This has allowed a total of 93 individuals to benefit from the HOPWA program. The HOPWA funding allows the program to provide continuous Supportive Services to clients.

The DPH was established in 2008 when it transitioned from a City-County Health District to a City Department. The DPH continues to serve all residents of the El Paso County through contractual agreements with five municipalities within the County (Anthony, Clint, Horizon, Socorro, and Vinton). Its network of health clinics and mobile units for dental, WIC, and HIV allow the DPH to have a significant impact in promoting and preserving the wellbeing of all the residents of El Paso.

The HIV Prevention Program is the designated office within the DPH that has the lead responsibility for managing the HOPWA program. The staff overseeing the program includes a Program Manager, in addition the Project Health Coordinator, two HIV Case Managers, a Clerical Assistant and one Intern. Through the HOPWA program, the department provides Tenant-Based Rental Assistance (TBRA), Supportive Services (SS) and Case Management, through SS. TBRA provides income-eligible persons living with HIV/AIDS and their families with rent and utility assistance. Although, the rental assistance is long-term, it is not permanent. The individuals served are re-evaluated at least annually to ensure continued eligibility for TBRA assistance. SS is available to TBRA eligible clients to complement the housing assistance provided. The DPH ensures clients maintain housing stability and improve access to health care by providing effective case management. Case management includes referrals for services like mental health counseling, substance abuse treatment, job training, and nutritional services. To provide this service, the DPH collaborates with several community organizations and other local institutions through inter-local agreements.

In order to ensure rapid housing placement, the DPH enrolls eligible individuals throughout the year. A waiting list is created if the number of applicants exceeds the number of spaces available. Applicants placed on the waiting list are referred to other housing assistance programs to be assisted until a space becomes available. Once a space becomes available, the case manager contacts the next applicant on the waiting list. If after the third attempt, there is no response, then the case manager moves on to the next applicant on the list. Priority is given to applicants that were hospitalized or have children as dependents.

The DPH continues to work client supportive services, case management and tenant based rental assistance. The proposed target goal is to serve 68 eligible-individuals and the program has served a total of 68 individuals for Tenant Based Rental Assistance with HOPWA. Some of the 68 eligible clients lived with dependents or relatives which resulted in a total of 25 additional beneficiaries. In total, 93 individuals continue to benefit from the HOPWA program this year thus far. The program also achieved a 100% Housing Stability Outcome. The program helped 68 individuals secure stable housing which 55 continued to be eligible from the previous year. Lastly, the program was able to assist 78% or 53 eligible individuals in maintaining or accessing sources of income.

Supportive Services (SS) and Case Management through SS. These services assisted individuals with nutrition service for eligible household in the form of food banks, groceries, meal deliveries, gas cards, and bus passes. The program continues to provide information on vaccine and boosters to ensure clients are protected against COVID-19. Many clients continue to experience anxiety and mental health concerns due to COVID-19 variants or isolation from family and friends. Case Managers have also provided information over the Monkey Pox. Clients have been interested in modes of transmission, testing, prevalence in the city and vaccinations. Case Managers assisted interested clients in registering for the vaccine with the Public Health Department. SS are available to TBRA eligible clients to complement the housing assistance provided. The

DPH ensures clients maintain housing stability and improve access to health care by providing effective case management. Case management includes referrals for services such as medical health care to include Ryan White service providers, mental health counseling, substance use treatment, job training, nutritional services, education on Treatment as Prevention (TASP) and U=U. To provide this service, the DPH collaborates with several community organizations and other local institution through memorandum of understanding and inter-local agreements.

During this reporting year, the HOPWA program also provided quality service to diverse subgroups in our community. Of the 68 total eligible individuals, 81% identified as Hispanic, 85% as White, 12% African American and 3% as other. In regards to gender identification, the program assisted 75% or 51 persons who identified as males, 25% or 17 identified as females. The 68 eligible-individuals were provided with culturally competent case management that included continued education on patient's rights, discrimination and advocacy resources.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. **Outputs Reported.** Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The City of El Paso HOPWA program provided services to 68 households with 25 additional dependents; a total of 93 individuals were served during the program year. One of the challenges that the program experienced when providing services was the delay in processing time to confirm eligibility for housing units. As explained later in this document, many of the available housing units have strict requirements that make it very difficult for our clients to be determined as eligible. The process for becoming a vendor, with the absence of personnel, has taken upwards from a few weeks to three months. Although the case managers have called on occasion to request and expedite the process on vendor forms, the process is longer than usual.

Another challenge is several clients not being eligible for HUD-Section 8 due to their criminal background. The HUD-Section 8 program does not accept persons with a previous drug-related criminal activity within the past 7 years. Some clients have been denied housing approval through Section 8 for permanent housing for this reason.

Case Managers prepared for the upcoming recertifications by creating a check-off list document and a reminder letter. Case managers sent clients these two documents through mail a month prior to their scheduled appointments. Clients had the opportunity to utilize the check-off list to ensure they had all necessary documents prepared. In addition, case managers conducted housing inspections a month earlier to ensure timely completion of recertifications.

An accomplishment the program met this year, was providing Nutrition and Meal gift cards to 62 eligible clients. These gift cards will assist clients with the rising prices of food items at the local grocery store and restaurants. Towards the end of the 47th year, many clients raised concern about the cost of living increasing dramatically. The gift cards were accepted with much gratitude and excitement. In addition, 30 gas cards were distributed to eligible clients with a vehicle and 118 bus passes were provided. These clients were thankful for the assistance and some even cried in disbelief.

2. **Outcomes Assessed.** Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and improve access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

Data collected for the fourth quarter reflected that the City of El Paso HOPWA Program served a total of 68 clients. 55 of those individuals will re-enroll next year and 13 clients have completed the program. Out of the thirteen that exited the program, 4 clients obtained high paying employment, 1 client was accepted with the local housing authority, 3 clients moved out of the service area for better opportunities, 2 clients decided to leave the program to move in with family, 2 clients are currently incarcerated, and 1 client moved out of the housing unit and disconnected from the program and staff. All clients served during the program year were required to be enrolled in HIV/AIDS medical case management during their participation in the TBRA program. All 68 households (100%) had a housing plan as part of their case management service plan. A few clients mentioned a decrease in their hours due to employers distributing hours evenly. Case Managers continue to encourage clients to search for

employment and educate them on the importance of maintaining their employment. Increase in income reduced the clients' subsidy which in turn allows the program to provide services to additional clients. Strategies used to exceed includes ensuring organization skills by the Case Managers, working in teams and assisting each other on multiple tasks. Communication was key in getting the clients HOPWA services, although challenging, it has been a blessing being able to help so many individuals in need. A few clients have been attending the HIV Support Group offered by the Prevention Program with City of El Paso. The support group has been beneficial for clients because they are able to socialize with other members of the community living with HIV. In addition, the group facilitators offer a variety of well-being, nutrition and sexual health topics to the group. Guest speakers are also invited to discuss topics including HIV and Oral Health, Tobacco prevention, COVID-19/Monkey Pox vaccines and updated information or services their company offers. Case managers will continue referring all clients to the support group.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

The City of El Paso is very delighted to be part of the HOPWA program, as we are addressing the social determinants of health for patient population through partnerships and navigation assistance to local housing and service resources to improve health outcomes for patients.

The program continues to collaborate with other local non-profit organizations and public institutions to assist our clients. For instance, DPH collaborated with Project Champs (State funded HOPWA program) to optimize the housing assistance available to persons living with HIV/AIDS in our community. The program referred clients to food banks, Texas Workforce Solutions, Housing Authority, Rescue Mission, La Fe, Project Vida, 211, Salvation Army, Emergence Health Network- Crisis Health Network, Family Services of El Paso. The HOPWA program collaborated by coordinating referrals. Some of the clients on our waitlist were referred to Project Champs. The HOPWA program continues to be a member of the Homeless Coalition and serves as a Continuum of Care (CoC) for Homeless Assistance programs. Persons experiencing homelessness with an HIV/AIDS diagnosis are referred to our program through our community's Coordinated Entry System.

The program has numerous Business Associate Agreements with agencies, such as: Family Services of El Paso, Emergency Health Network, Centro San Vincente, Project Champs, Sunset ID Care, Centro De Salud Familiar La Fe to ensure clients confidentiality remains intact.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

The City of El Paso Department of Public Health will continue to take advantage of training opportunities and view technical assistance through HUD Webinars, live meetings and calls. These trainings are helpful, staff look forward to expanding their knowledge this year. The program maintains open communication with the City of El Paso Department of Community and Human Development Grant Administrator, who provides on-going program support and technical assistance. The program would benefit in working with Workforce Border Solutions to better understand other services our programs may benefit. The program is also learning at the Homeless Coalition regarding resources available to the community and had been instrumental attending the meetings. Some of the technical assistance have been on hold due to the pandemic.

c. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and, actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

| | | | |
|--|--|--|--|
| <input type="checkbox"/> HOPWA/HUD Regulations | <input type="checkbox"/> Planning | <input checked="" type="checkbox"/> Housing Availability | <input checked="" type="checkbox"/> Rent Determination and Fair Market Rents |
| <input checked="" type="checkbox"/> Discrimination/Confidentiality | <input type="checkbox"/> Multiple Diagnoses | <input type="checkbox"/> Eligibility | <input type="checkbox"/> Technical Assistance or Training |
| <input checked="" type="checkbox"/> Supportive Services | <input checked="" type="checkbox"/> Credit History | <input checked="" type="checkbox"/> Rental History | <input checked="" type="checkbox"/> Criminal Justice History |
| <input checked="" type="checkbox"/> Housing Affordability | <input type="checkbox"/> Geography/Rural Access | <input type="checkbox"/> Other, please explain further | |

Housing affordability and availability- Finding affordable housing units continues to be a major obstacle for our clients. The high poverty levels and low -income rates create a high demand for affordable housing units in our community. For our clients, finding a home becomes even more difficult due the specific needs they have. The DPH has actively engaged in recruiting housing providers and has fostered relationships with landlords in an effort to maintain the availability of units for

our clients. The problem is that Fair Market Value in El Paso continues to decrease while leases are increasing with property taxes, therefore, clients are not able to move in to places that are adequate for social determinants of health. The program has experienced a barrier in having vendors as they must fill out vendor forms required by the City. Most important the pandemic and the lack of services available to the clients as many of the organizations are closed and hard to reach. The staff continues to work with clients to provide them with referrals and access to housing affordability. The affordability has become a burden on the program as we do not have many apartments that can afford to take the FMR rate.

Credit History/Rental History/Criminal History- Requirements such as having good credit history, rental history and clean criminal record continues to prevent our clients from obtaining permanent affordable housing. For instance, many of our clients have had eviction filing, verbal lease agreements or have lived with relatives and have no rental history. The majority of HUD/Public housing programs require these type of records, which prevents our clients to move on to any of those permanent housing programs. More less-restrictive programs should be funded to address this need in our community.

Rent Determination and Fair Market Rents- The increase in property taxes has contributed to an increase in rents. Fair Market rent in some areas is not consistent with the actual amount charged for rent which has limited the available options for our clients. Although the FMR rate increased, it has been difficult to find apartments that are in accordance with these new amounts. In turn, clients are taking three weeks or more to find an apartment. Clients are also adjusting to living in very small apartments, away from their family/friends, doctors and mental health providers in order to comply. The clients are finding it difficult to find apartments that include all utilities, which would afford them more monies for rent. The caseworker has been asking property owners to lower the rent in order to avoid moving clients out of the apartments they live in. The local property owners have been assisting the HOPWA program with the request, but apartment complexes owned by a corporation are not willing to assist.

Supportive Services- The impact that the program has made through Department of Housing and Urban Development has positioned the program to provide additional tools that increases positive health outcomes for people living with HIV/AIDS to prevent homelessness. Without proper stable housing, individuals would have dropped out of care and would not have the ability to maintain their medication regimen. While many of our clients rely solely on Social Security or Social Security Disability due to serious mental and physical disabilities, there is a need for more programs that can provide supportive permanent housing, intensive care and mental health services to assist them. Many of the clients are in need of intense mental help, and cannot afford to go to private sessions, leaving them with very limited access to mental health. The clients who are in need of mental health services are limited to only two agencies to choose. The program provides clients with bus passes when they are in need of transportation for doctors' appointments. Many of these clients would rotate the request for a bus pass between the HOPWA program and their medical provider, but some medical providers are refraining from giving out bus passes, and give tokens to the appointment they scheduled for at that facility. Many of our clients attend more than one medical facility, leaving HOPWA providing more bus passes this quarter than before. The program is better utilizing the supportive services through relationship building with other agencies and has learned how to maximize those resources to ensure more funding for housing to assist more individuals.

HOPWA/HUD Regulations- Some HUD regulations/requirements for homeless and housing programs have represented a barrier for our clients. Some programs are very specific and require background checks and other history records. Since some of our clients do not meet those requirements they are unable to exit our program to another permanent housing program. As previously mentioned, there is a need for less restrictive programs in our community.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The education housing equity is detrimental to address housing inequalities. The program continues to address stigma and review laws criminalizing HIV exposure and transmission, which can distract from real changes in preventing the spread of HIV. We continue to provide guidance and refer to legal aid for employment inequities and other services for the clients. Without these services, it would not be possible. One of the challenges that persons living with HIV/AIDS and other populations groups face when seeking housing is the unavailability of housing units for persons with a criminal record. Many public housing programs and privately owned rental units often require a background check. This requirement is often a barrier for our clients and reduces the housing options available to them. Discrimination also continues to be a barrier for our clients when seeking services or employment. For instance, many of our clients face discrimination when accessing medical evaluations as part of their process for disability benefits. Clients have reported being treated differently due to their appearance and ethnicity. The DPH provides continuing education on client's rights and patient advocacy resources, but changes in policy are still necessary to adequately serve the persons living with HIV/AIDS in our community. The staff has done an excellent job

in educating the clients in COVID-19 services and prevention public health techniques since we are in the forefront of the COVID-19 as the Department of Public Health in the City of El Paso. Staff continues to provide education regarding the COVID-19 vaccine and referrals to mental health for client anxiety and stress levels related to waiver policies and additional information on HOPWA/HUD Regulations.
The program applauds the HUD program to continue to serve as a prevention tool to end the HIV/AIDS, epidemic.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public. The Department of Public Health conducted a customer service survey with HOPWA clients. Survey results showed that clients are "very satisfied" with the services provided. Further comments indicated that the clients were very happy case management services. The Department of Community and Human Development, which provides grant oversight, also conducts compliance monitoring for this program. The records of this monitoring are available to the public upon request. Both of the programs are working together to improve the quality of individuals living with HIV and to end provide services that enhance the overall community health.

End of PART 1

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

| [1] Source of Leveraging | [2] Amount of Leveraged Funds | [3] Type of Contribution | [4] Housing Subsidy Assistance or Other Support |
|--|-------------------------------|--------------------------|---|
| Public Funding | | | |
| Ryan White-Housing Assistance | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Ryan White-Other | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Housing Choice Voucher Program | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Low Income Housing Tax Credit | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| HOME | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Continuum of Care | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Emergency Solutions Grant | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Public: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Private Funding | | | |
| Grants | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| In-kind Resources | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Private: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Private: | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Other Funding | | | |
| Grantee/Project Sponsor (Agency) Cash | | | <input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support |
| Resident Rent Payments by Client to Private Landlord | \$105,779 | | |
| TOTAL (Sum of all Rows) | \$105,779 | | |

2. Program Income and Resident Rent Payments

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

| Program Income and Resident Rent Payments Collected | | Total Amount of Program Income (for this operating year) |
|---|---|---|
| 1. | Program income (e.g. repayments) | 0 |
| 2. | Resident Rent Payments made directly to HOPWA Program | 0 |
| 3. | Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2) | 0 |

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRMU, PHP, Master Leased Units, and Facility-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

| Program Income and Resident Rent Payment Expended on HOPWA programs | | Total Amount of Program Income Expended (for this operating year) |
|--|---|--|
| 1. | Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs | 0 |
| 2. | Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs | 0 |
| 3. | Total Program Income Expended (Sum of Rows 1 and 2) | 0 |

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

1. HOPWA Performance Planned Goal and Actual Outputs

| HOPWA Performance Planned Goal and Actual | [1] Output: Households | | | | [2] Output: Funding | |
|--|------------------------|--------|----------------------|--------|---------------------|--------------|
| | HOPWA Assistance | | Leveraged Households | | HOPWA Funds | |
| | a. | b. | c. | d. | e. | f. |
| | Goal | Actual | Goal | Actual | HOPWA Budget | HOPWA Actual |
| HOPWA Housing Subsidy Assistance | | | | | | |
| 1. Tenant-Based Rental Assistance | 68 | 68 | | | \$443,650 | \$433,957.47 |
| 2a. Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served) | | | | | | |
| 2b. Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served) | | | | | | |
| 3a. Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served) | | | | | | |
| 3b. Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served) | | | | | | |
| 4. Short-Term Rent, Mortgage and Utility Assistance | | | | | | |
| 5. Permanent Housing Placement Services | | | | | | |
| 6. Adjustments for duplication (subtract) | | | | | | |
| 7. Total HOPWA Housing Subsidy Assistance (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e and f equal the sum of Rows 1-5) | 68 | 68 | | | \$443,650 | \$433,957.47 |
| Housing Development (Construction and Stewardship of facility based housing) | | | | | | |
| 8. Facility-based units; Capital Development Projects not yet opened (Housing Units) | | | | | | |
| 9. Stewardship Units subject to 3- or 10- year use agreements | | | | | | |
| 10. Total Housing Developed (Sum of Rows 8 & 9) | | | | | | |
| Supportive Services | | | | | | |
| 11a. Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance | 68 | 68 | | | \$211,015.21 | \$208,517.16 |
| 11b. Supportive Services provided by project sponsors that only provided supportive services | | | | | | |
| 12. Adjustment for duplication (subtract) | | | | | | |
| 13. Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b) | 68 | 68 | | | \$211,015.21 | \$208,517.16 |
| Housing Information Services | | | | | | |
| 14. Housing Information Services | | | | | | |
| 15. Total Housing Information Services | | | | | | |

| Grant Administration and Other Activities | | [1] Output: Households | | | | [2] Output: Funding | |
|---|---|------------------------|--|--|--|-----------------------------------|--------------|
| 16. | Resource Identification to establish, coordinate and develop housing assistance resources | | | | | | |
| 17. | Technical Assistance (if approved in grant agreement) | | | | | | |
| 18. | Grantee Administration (maximum 3% of total HOPWA grant) | | | | | | |
| 19. | Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded) | | | | | \$28,317.79 | \$27,338.02 |
| 20. | Total Grant Administration and Other Activities (Sum of Rows 16 – 19) | | | | | \$28,317.79 | \$27,338.02 |
| Total Expended | | | | | | [2] Outputs: HOPWA Funds Expended | |
| | | | | | | Budget | Actual |
| 21. | Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20) | | | | | \$682,983.00 | \$669,712.65 |

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

| Supportive Services | | [1] Output: Number of Households | [2] Output: Amount of HOPWA Funds Expended |
|---------------------|---|----------------------------------|--|
| 1. | Adult day care and personal assistance | | |
| 2. | Alcohol and drug abuse services | | |
| 3. | Case management | 68 | \$208,517.16 |
| 4. | Child care and other child services | | |
| 5. | Education | | |
| 6. | Employment assistance and training | | |
| 7. | Health/medical/intensive care services, if approved Note: Client records must conform with 24 CFR 5574.310 | 0 | |
| 8. | Legal services | | |
| 9. | Life skills management (outside of case management) | | |
| 10. | Meals/nutritional services | | |
| 11. | Mental health services | | |
| 12. | Outreach | | |
| 13. | Transportation | | |
| 14. | Other Activity (if approved in grant agreement). Specify: | | |
| 15. | Sub-Total Households receiving Supportive Services (Sum of Rows 1-14) | 68 | |
| 16. | Adjustment for Duplication (subtract) | | |
| 17. | TOTAL Unduplicated Households receiving Supportive Services (Column [1] equals Row 15 minus Row 16; Column [2] equals sum of Rows 1-14) | 68 | \$208,517.16 |

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

| Housing Subsidy Assistance Categories (STRMU) | | [1] Output: Number of Households Served | [2] Output: Total HOPWA Funds Expended on STRMU during Operating Year |
|---|--|---|---|
| a. | Total Short-term mortgage, rent and/or utility (STRMU) assistance | 0 | 0 |
| b. | Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY. | 0 | 0 |
| c. | Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs. | 0 | 0 |
| d. | Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY. | 0 | 0 |
| e. | Of the total STRMU reported on Row a, total who received assistance with rental and utility costs. | 0 | 0 |
| f. | Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY. | 0 | 0 |
| g. | Direct program delivery costs (e.g., program operations staff time) | | 0 |

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program. Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column[1]. Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes.

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

A. Permanent Housing Subsidy Assistance

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | [4] HOPWA Client Outcomes |
|--|---|---|---|---|
| Tenant-Based Rental Assistance | 68 | 55 | 1 Emergency Shelter/Streets | Unstable Arrangements |
| | | | 2 Temporary Housing | Temporarily Stable, with Reduced Risk of Homelessness |
| | | | 3 Private Housing | Stable/Permanent Housing (PH) |
| | | | 4 Other HOPWA | |
| | | | 5 Other Subsidy | |
| | | | 6 Institution | Unstable Arrangements |
| | | | 7 Jail/Prison | |
| | | | 8 Disconnected/Unknown | |
| | | | 9 Death | Life Event |
| Permanent Supportive Housing Facilities/ Units | | | 1 Emergency Shelter/Streets | Unstable Arrangements |
| | | | 2 Temporary Housing | Temporarily Stable, with Reduced Risk of Homelessness |
| | | | 3 Private Housing | Stable/Permanent Housing (PH) |
| | | | 4 Other HOPWA | |
| | | | 5 Other Subsidy | |
| | | | 6 Institution | Unstable Arrangements |
| | | | 7 Jail/Prison | |
| | | | 8 Disconnected/Unknown | |
| | | | 9 Death | Life Event |

B. Transitional Housing Assistance

| | [1] Output: Total Number of Households Served | [2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year | [3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting | [4] HOPWA Client Outcomes |
|--|---|---|---|--|
| Transitional/ Short-Term Housing Facilities/ Units | | | 1 Emergency Shelter/Streets | Unstable Arrangements |
| | | | 2 Temporary Housing | Temporarily Stable with Reduced Risk of Homelessness |
| | | | 3 Private Housing | Stable/Permanent Housing (PH) |
| | | | 4 Other HOPWA | |
| | | | 5 Other Subsidy | |
| | | | 6 Institution | Unstable Arrangements |
| | | | 7 Jail/Prison | |
| | | | 8 Disconnected/Unknown | |

| | | | | | |
|---|--|--|---------|--|------------|
| | | | 9 Death | | Life Event |
| B1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months | | | 0 | | |

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year.

Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

| [1] Output: Total number of households | [2] Assessment of Housing Status | | [3] HOPWA Client Outcomes |
|--|---|------------|---|
| 0 | Maintain Private Housing <u>without</u> subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support) | 0 | Stable/Permanent Housing (PH) |
| | Other Private Housing without subsidy (e.g. client switched housing units and is now stable, not likely to seek additional support) | 0 | |
| | Other HOPWA Housing Subsidy Assistance | 0 | |
| | Other Housing Subsidy (PH) | 0 | |
| | Institution (e.g. residential and long-term care) | 0 | |
| | Likely that additional STRMU is needed to maintain current housing arrangements | 0 | Temporarily Stable, with Reduced Risk of Homelessness |
| | Transitional Facilities/Short-term (e.g. temporary or transitional arrangement) | 0 | |
| | Temporary/Non-Permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days) | 0 | |
| | Emergency Shelter/street | | Unstable Arrangements |
| | Jail/Prison | | |
| | Disconnected | | |
| Death | | Life Event | |
| 1a. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years). | | | 0 |
| 1b. Total number of those households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years). | | | 0 |

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unduplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

| Total Number of Households | |
|---|----|
| 1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services: | |
| a. Housing Subsidy Assistance (duplicated)-TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing | 68 |
| b. Case Management | 68 |
| c. Adjustment for duplication (subtraction) | 68 |
| d. Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c) | 68 |
| 2. For Project Sponsors did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded service: | |
| a. HOPWA Case Management | 0 |
| b. Total Households Served by Project Sponsors without Housing Subsidy Assistance | 0 |

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Note: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

| Categories of Services Accessed | [1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: | Outcome Indicator |
|--|--|---|----------------------------|
| 1. Has a housing plan for maintaining or establishing stable on-going housing | 68 | | Support for Stable Housing |
| 2. Had contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management) | 68 | | Access to Support |
| 3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan | 66 | | Access to Health Care |
| 4. Accessed and maintained medical insurance/assistance | 66 | | Access to Health Care |
| 5. Successfully accessed or maintained qualification for sources of income | 63 | | Sources of Income |

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

| | | |
|--|--|--|
| <ul style="list-style-type: none"> MEDICAID Health Insurance Program, or use local program name MEDICARE Health Insurance Program, or use local program name | <ul style="list-style-type: none"> Veterans Affairs Medical Services AIDS Drug Assistance Program (ADAP) State Children's Health Insurance Program (SCHIP), or use local program name | <ul style="list-style-type: none"> Ryan White-funded Medical or Dental Assistance |
|--|--|--|

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

| | | |
|---|--|--|
| <ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) | <ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Worker's Compensation | <ul style="list-style-type: none"> • General Assistance (GA), or use local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources |
|---|--|--|

1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded Job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

| Categories of Services Accessed | [1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following: | [2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following: |
|--|--|---|
| Total number of households that obtained an income-producing job | 53 | 0 |

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

| Permanent Housing Subsidy Assistance | Stable Housing (# of households remaining in program plus 3+4+5+6) | Temporary Housing (2) | Unstable Arrangements (1+7+8) | Life Event (9) |
|---|--|---|-------------------------------|----------------|
| Tenant-Based Rental Assistance (TBRA) | 68 | 0 | 0 | 0 |
| Permanent Facility-based Housing Assistance/Units | | | | |
| Transitional/Short-Term Facility-based Housing Assistance/Units | | | | |
| Total Permanent HOPWA Housing Subsidy Assistance | | | | |
| Reduced Risk of Homelessness: Short-Term Assistance | Stable/Permanent Housing | Temporarily Stable, with Reduced Risk of Homelessness | Unstable Arrangements | Life Events |
| Short-Term Rent, Mortgage, and Utility Assistance (STRMU) | | | | |
| Total HOPWA Housing Subsidy Assistance | 68 | 0 | 0 | 0 |

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.

4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.

5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).

6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).

7 = Jail /prison.

8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

| | |
|----------------------------|---|
| HUD Grant Number(s) N/A | Operating Year for this report From (mm/dd/yy) To (mm/dd/yy) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10 |
| Grantee Name | Date Facility Began Operations (mm/dd/yy) |

2. Number of Units and Non-HOPWA Expenditures

| Facility Name: | Number of Stewardship Units Developed with HOPWA funds | Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year |
|--|--|--|
| Total Stewardship Units (subject to 3- or 10- year use periods) | | |

3. Details of Project Site

| | |
|---|--|
| Project Sites: Name of HOPWA-funded project | |
| Site Information: Project Zip Code(s) | |
| Site Information: Congressional District(s) | |
| Is the address of the project site confidential? | <input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public |
| If the site is not confidential: Please provide the contact information, phone, email address/location, if business address is different from facility address | |

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

| Individuals Served with Housing Subsidy Assistance | Total |
|--|-------|
| Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance. | 68 |

Chart b. Prior Living Situation

In Chart b, report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

| Category | Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance |
|---|---|
| 1. Continuing to receive HOPWA support from the prior operating year | 57 |
| New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year | |
| 2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside) | 2 |
| 3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher) | 0 |
| 4. Transitional housing for homeless persons | 0 |
| 5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2 – 4) | 2 |
| 6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SHP, or SRO Mod Rehab) | 0 |
| 7. Psychiatric hospital or other psychiatric facility | 0 |
| 8. Substance abuse treatment facility or detox center | 0 |
| 9. Hospital (non-psychiatric facility) | 0 |
| 10. Foster care home or foster care group home | 0 |
| 11. Jail, prison or juvenile detention facility | 0 |
| 12. Rented room, apartment, or house | 6 |
| 13. House you own | 0 |
| 14. Staying or living in someone else's (family and friends) room, apartment, or house | 3 |
| 15. Hotel or motel paid for without emergency shelter voucher | 0 |
| 16. Other | 0 |
| 17. Don't Know or Refused | 0 |
| 18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17) | 68 |

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

| Category | Number of Homeless Veteran(s) | Number of Chronically Homeless |
|---|-------------------------------|--------------------------------|
| HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance | N/A | 0 |

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefitted from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

| Individuals and Families Served with HOPWA Housing Subsidy Assistance | Total Number |
|--|--------------|
| 1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a) | 88 |
| 2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefitted from the HOPWA housing subsidy assistance | 1 |
| 3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy | 24 |
| 4. TOTAL number of ALL <u>beneficiaries</u> served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3) | 93 |

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

| HOPWA Eligible Individuals (Chart a, Row 1) | | | | | | |
|---|----------------------------|------|--------|--------------------|--------------------|----------------------------|
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 1. | Under 18 | 0 | 0 | 0 | 0 | 0 |
| 2. | 18 to 30 years | 2 | 3 | 0 | 0 | 5 |
| 3. | 31 to 50 years | 23 | 7 | 0 | 0 | 30 |
| 4. | 51 years and Older | 26 | 7 | 0 | 0 | 33 |
| 5. | Subtotal (Sum of Rows 1-4) | 51 | 17 | 0 | 0 | 68 |
| All Other Beneficiaries (Chart a, Rows 2 and 3) | | | | | | |
| | | A. | B. | C. | D. | E. |
| | | Male | Female | Transgender M to F | Transgender F to M | TOTAL (Sum of Columns A-D) |
| 6. | Under 18 | 2 | 10 | 0 | 0 | 14 |
| 7. | 18 to 30 years | 2 | 2 | 0 | 0 | 4 |
| 8. | 31 to 50 years | 0 | 0 | 0 | 0 | 0 |
| 9. | 51 years and Older | 2 | 2 | 0 | 0 | 4 |
| 10. | Subtotal (Sum of Rows 6-9) | 11 | 14 | 0 | 0 | 25 |
| Total Beneficiaries (Chart a, Row 4) | | | | | | |
| 11. | TOTAL (Sum of Rows 5 & 10) | 62 | 31 | 0 | 0 | 93 |

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefitted from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

| Category | HOPWA Eligible Individuals | | All Other Beneficiaries | |
|--|---|--|---|--|
| | [A] Race [all individuals reported in Section 2, Chart a, Row 1] | [B] Ethnicity [Also identified as Hispanic or Latino] | [C] Race [total of individuals reported in Section 2, Chart a, Rows 2 & 3] | [D] Ethnicity [Also identified as Hispanic or Latino] |
| 1. American Indian/Alaskan Native | 1 | 1 | | |
| 2. Asian | | | | |
| 3. Black/African American | 8 | 0 | 4 | 0 |
| 4. Native Hawaiian/Other Pacific Islander | | | | |
| 5. White | 58 | 53 | 21 | 19 |
| 6. American Indian/Alaskan Native & White | | | | |
| 7. Asian & White | | | | |
| 8. Black/African American & White | | | | |
| 9. American Indian/Alaskan Native & Black/African American | | | | |
| 10. Other Multi-Racial | 1 | 1 | | |
| 11. Column Totals (Sum of Rows 1-10) | 68 | 55 | 26 | 20 |

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference (data requested consistent with Form HUD-27061 Race and Ethnic Data Reporting Form)

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

| | Percentage of Area Median Income | Households Served with HOPWA Housing Subsidy Assistance |
|----|---|---|
| 1. | 0-30% of area median income (extremely low) | 60 |
| 2. | 31-50% of area median income (very low) | 7 |
| 3. | 51-80% of area median income (low) | 1 |
| 4. | Total (Sum of Rows 1-3) | 68 |

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

| |
|-----|
| N/A |
|-----|

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Note: If units are scattered-sites, report on them as a *group and under type of Facility write "Scattered Sites."*

| Type of Development this operating year | HOPWA Funds Expended this operating year (if applicable) | Non-HOPWA funds Expended (if applicable) | Name of Facility: |
|---|---|--|---|
| <input type="checkbox"/> New construction | \$0 | \$0 | Type of Facility [Check <u>only one</u> box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or Transitional housing <input type="checkbox"/> Supportive services only facility |
| <input type="checkbox"/> Rehabilitation | \$0 | \$0 | |
| <input type="checkbox"/> Acquisition | \$0 | \$0 | |
| <input type="checkbox"/> Operating | \$0 | \$0 | |
| a. | Purchase/lease of property: | | Date (mm/dd/yy): |
| b. | Rehabilitation/Construction Dates: | | Date started: Date Completed: |
| c. | Operation dates: | | Date residents began to occupy: <input type="checkbox"/> Not yet occupied |
| d. | Date supportive services began: | | Date started: <input type="checkbox"/> Not yet providing services |
| e. | Number of units in the facility: | | HOPWA-funded units = Total Units = |
| f. | Is a waiting list maintained for the facility? | | <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, number of participants on the list at the end of operating year |
| g. | What is the address of the facility (if different from business address)? | | |
| h. | Is the address of the project site confidential? | | <input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public |

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

| | Number Designated for the Chronically Homeless | Number Designated to Assist the Homeless | Number Energy-Star Compliant | Number 504 Accessible – Mobility Units - Sensory Units |
|--|--|--|------------------------------|--|
| Rental units constructed (new) and/or acquired with or without rehab | 0 | 0 | 0 | 0 |
| Rental units rehabbed | 0 | 0 | 0 | 0 |
| Homeownership units constructed (if approved) | 0 | 0 | 0 | 0 |

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
 Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

| Type of housing facility operated by the project sponsor | Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units | | | | | |
|--|--|--------|--------|--------|--------|--------|
| | SRO/Studio/0 bdrm | 1 bdrm | 2 bdrm | 3 bdrm | 4 bdrm | 5+bdrm |
| a. Single room occupancy dwelling | N/A | | | | | |
| b. Community residence | N/A | | | | | |
| c. Project-based rental assistance units or leased units | N/A | | | | | |
| d. Other housing facility Specify: | N/A | | | | | |

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project based or other scattered site units leased by the organization.

| Housing Assistance Category: Facility Based Housing | Output: Number of Households | Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor |
|---|------------------------------|---|
| a. Leasing Costs | N/A | |
| b. Operating Costs | N/A | |
| c. Project-Based Rental Assistance (PBRA) or other leased units | N/A | |
| d. Other Activity (if approved in grant agreement) Specify: | N/A | |
| e. Adjustment to eliminate duplication (subtract) | N/A | |
| f. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e) | N/A | |