



**City of El Paso**  
**Fiscal Recovery Plan**  
**Coronavirus Local Fiscal Recovery Fund**  
**August 31, 2021**

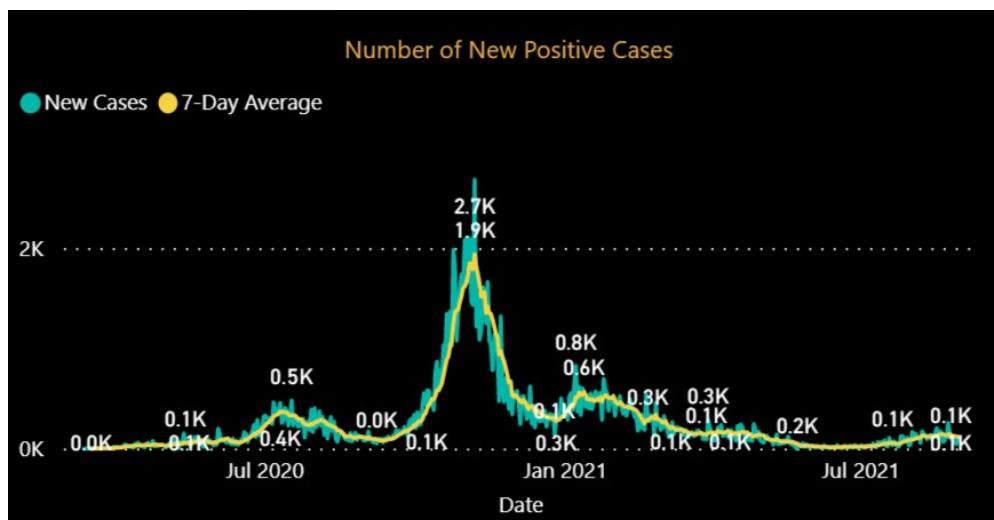
## GENERAL OVERVIEW

### Executive Summary

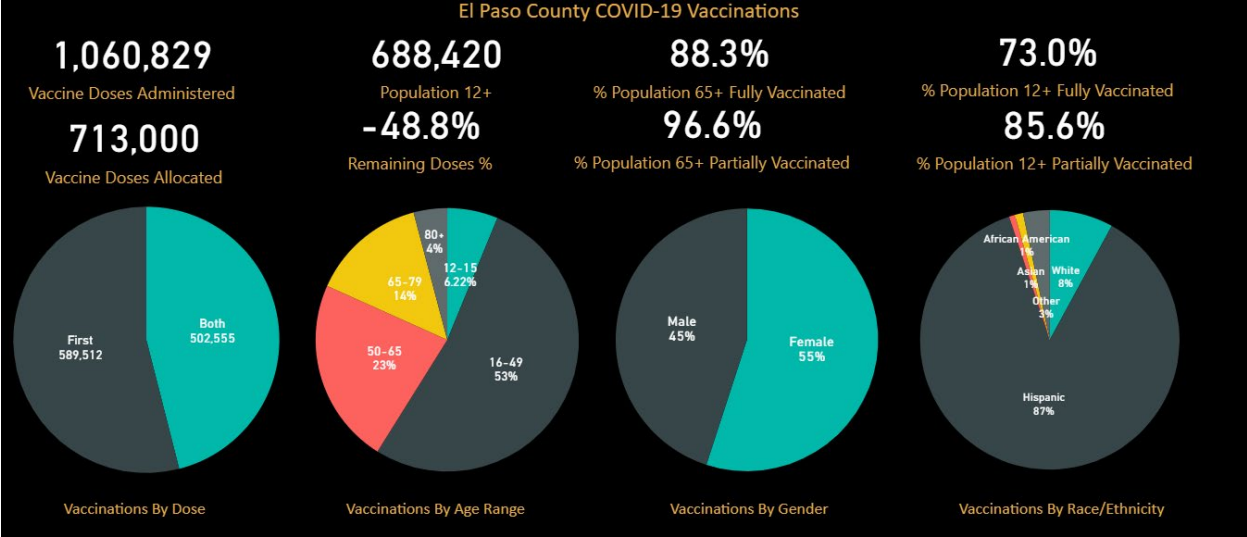
On March 13, 2020, the President of the United States, the Governor of Texas and the Mayor of El Paso declared a state of disaster in relation to the Coronavirus Disease (COVID-19). The COVID-19 pandemic is a public health crisis that has required immediate action from the City of El Paso to relieve the emergency necessity of the municipality's residents. This includes but has not been limited to protect the health and safety of the community and to respond to the COVID-19 public health emergency. On March 11, 2021, the federal government enacted the American Rescue Plan Act ("ARPA") which established the Coronavirus State Fiscal Recovery Fund and Coronavirus Local Fiscal Recovery Fund ("CSLFRF"). The City of El Paso is a recipient of the ARPA-CSLFRF grant in the amount of \$154,365,135 which will be received in two tranches; the first half was received on May 12, 2021 in the amount of \$77,172,567.50, and the second half of equal value is expected to be received on or about May 12, 2022.

The first and primary use of the ARPA funds for the City of El Paso is to respond to the public health emergency with respect to COVID-19 or its negative economic impacts, including assistance to households, small businesses, and nonprofits. On July 27, 2021, City Council approved the use of \$15 million for expenses incurred during the public health response to COVID-19 since March 3, 2021. These expenses include testing, mega vaccination sites, quarantine and isolation and community outreach. These programs were

critical in addressing the surge seen during the Winter of 2020 as seen in the graph: *Number of New Positive Cases, as well as protect the vulnerable population of those over 65*



years of age and those individuals with pre-existing conditions through mass vaccinations sites. As of August 31, 2021, the City/County of El Paso is at 88.3% fully vaccinated for our over 65 population (see the graph below this information can be found at [www.epstrong.org](http://www.epstrong.org) ).



The City of El Paso is in the process of vetting and finalizing their Recovery Plan. By analyzing data and understanding how a multi-pronged approach will benefit the community, continue to work with our partners, listening to our community and our City Council, the City of El Paso is working hard to ensure that the ARPA funding is strategically spent to help El Paso, Texas not only recover from the devastation caused by this pandemic, but thrive in the years to come.

The following individually presented projects under Public Health detail the use of funds as indicated in this executive summary.



# ARPA Project Expenditure

Submitted On: Aug 26, 2021, 12:04AM EDT

City of El Paso

<b>Department</b>	Police
<b>Program</b>	PHS08
<b>Funding Amount</b>	85812.00
<b>Expenditure Category</b>	1.9
<b>Project Overview</b>	The mitigation response team consists of uniform police officers and supervisors that closely collaborate with the Department of Public Health COVID 19 Education Task Force and other government agencies who contribute to the city's mitigation efforts. The team took a proactive approach to educate the public on the recommended guidelines to minimize the spread of COVID 19 by visiting civic groups, businesses, and community members
<b>Program Goals</b>	The goal of the mitigation response team was to educate the public on the recommended guidelines to minimize the spread of COVID 19.
<b>Performance Measures</b>	Number of business visited
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	85812.00
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	85812.00
<b>1.9 - Amount spent since last Recovery plan</b>	85812.00
<b>Dollar amount spent on evidence based intervention total.</b>	\$85,812.00
<b>Expenditures to Date Public Health Total</b>	\$85,812.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$85,812.00



# ARPA Project Expenditure

Submitted On: Aug 26, 2021, 06:25PM EDT

City of El Paso

<b>Department</b>	Police
<b>Program</b>	PHS06
<b>Funding Amount</b>	573086.00
<b>Expenditure Category</b>	1.9
<b>Project Overview</b>	El Paso Police was deployed to ensure scene security while also providing traffic control at the multiple testing/vaccination locations. Site management includes coordinating with contracted personnel for necessary resources that include but not limited to coordinating power sources, site set up to ensure assigned personnel are protected from exposure from the elements and placement of traffic control devices.
<b>Program Goals</b>	El Paso Police Officers ensure scene security at each of the testing/vaccination sites.
<b>Performance Measures</b>	Refer to Fire Dept. Measures
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	573086.00
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	573086.00
<b>1.9 - Amount spent since last Recovery plan</b>	573086.00
<b>Dollar amount spent on evidence based intervention total.</b>	\$573,086.00
<b>Expenditures to Date Public Health Total</b>	\$573,086.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$573,086.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 03:12PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS06- Emergency Response
<b>Funding Amount</b>	12157
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of our Emergency Response program which purchases and furnishes our emergency fleet directly related to COVID-19 responses with supplies, gasoline and needed equipment.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded a separation of our emergency response fleet in order to limit exposure and contact tracing due to COVID-19.
<b>Performance Measures</b>	<b>Infection Rate:</b> Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average > 21 days, Positivity rate 6.04%, Cases per Capita 13.4
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.12 - Other Public Health Services
<b>Dollar amount spent on evidence based intervention</b>	12157
<b>1.12 - Other Public Services Expenditures</b>	12157
<b>1.12 - Amount spent since last Recovery plan</b>	12157
<b>Dollar amount spent on evidence based intervention total.</b>	\$12,157.00
<b>Expenditures to Date Public Health Total</b>	\$12,157.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$12,157.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 03:38PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS08 - Medical Orders and Compliance Task Force
<b>Funding Amount</b>	356009
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of our Medical Orders and Compliance Task force. This program is all payroll and payroll related expenses associated with our personnel tasked with enforcement and infectious control functionality.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded a task force to enforce medical orders to limit infectious control in an effort to promote public safety.
<b>Performance Measures</b>	<small>Infection Rate: Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average &gt; 21 days, Positivity rate 6.04%, Cases per Capita 13.4 Healthcare Readiness: Number of Individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days, Total Covid related hospitalizations do not exceed 200 - 125, COVID-19 Hospitalization (% of Capacity) 6%</small>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	356009
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	356009
<b>1.9 - Amount spent since last Recovery plan</b>	356009
<b>Dollar amount spent on evidence based intervention total.</b>	\$356,009.00
<b>Expenditures to Date Public Health Total</b>	\$356,009.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$356,009.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 04:35PM EDT

City of El Paso

<b>Department</b>	Public Health
<b>Program</b>	PHS09 - Education and Information
<b>Funding Amount</b>	259896.48
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	Funding for this project is to cover expenses for the Education and Information program. The related expenses are related to the COVID Hotline for the general public and Education Task Force. The Education Task Force focuses on educating the public in targeted areas such as Nursing Homes, Assisted Living Facilities, City, and County departments.
<b>Program Goals</b>	The goal of the Education and Information program is to distribute information to the public in order to reduce exposure, promote testing, and scheduling.
<b>Performance Measures</b>	<b>Readiness:</b> Number of individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days / Total COVID related hospitalization do not exceed 200 - 125 / COVID-19 Hospitalizations (% of capacity) - 6%
<b>Expenditure Category: Please select all that apply</b>	<b>At-Risk Populations:</b> % of cases originating in a congregate facility within the last 28 days - 1.80% 1 Public Health
<b>1. Public Health Expenditures</b>	1.6 - Medical Expenses (including Alternative Care Facilities) 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	259896.48
<b>1.6 - Medical Expenses (including Alternative Care Facilities) Expenditures</b>	26.43
<b>1.6 - Amount spent since last Recovery plan</b>	26.43
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	259870.05
<b>1.9 - Amount spent since last Recovery plan</b>	259870.05
<b>Dollar amount spent on evidence based intervention total.</b>	\$259,896.48
<b>Expenditures to Date Public Health Total</b>	\$259,896.48
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$259,896.48





# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 04:53PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS09 - Education and Information
<b>Funding Amount</b>	188488
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of our Education & Information program which is directly responsible for providing general help, providing COVID-19 information and schedule testing appointments. This program will cover all payroll and payroll related expenses for all personnel under this functionality.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded the proliferation of information to our public in order promote and schedule testing for public safety.
<b>Performance Measures</b>	<small> <b>Testing:</b> Access to testing within 24 to 72 hours of symptoms or for asymptomatic high risk individuals - 24 Hours; % of test results at each testing site returned between 24 to 72 hours - 58% within 72 hours; # of individuals per 100,000 tested per day (7 day average) - 223  <b>Healthcare Readiness:</b> Number of individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days, Total Covid related hospitalizations do not exceed 200 - 125. COVID-19 Hospitalization (% of Capacity) 6%         </small>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	188488
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	188488
<b>1.9 - Amount spent since last Recovery plan</b>	188488
<b>Dollar amount spent on evidence based intervention total.</b>	\$188,488.00
<b>Expenditures to Date Public Health Total</b>	\$188,488.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$188,488.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 04:57PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS10 - Emergency Operations Center
<b>Funding Amount</b>	210080
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of our Emergency Operations Center and all administrative personnel re-assigned to the operations of the EOC. This program covers all payroll and payroll related expenses.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded the dissemination of information to the public to promote public safety and awareness.
<b>Performance Measures</b>	<small>Infection Rate: Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average &gt; 21 days, Positivity rate 6.04%, Cases per Capita 13.4 Healthcare Readiness: Number of individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days, Total Covid related hospitalizations do not exceed 200 - 125, COVID-19 Hospitalization (% of Capacity) 6%</small>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	210080
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	210080
<b>1.9 - Amount spent since last Recovery plan</b>	210080
<b>Dollar amount spent on evidence based intervention total.</b>	\$210,080.00
<b>Expenditures to Date Public Health Total</b>	\$210,080.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$210,080.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:06PM EDT

City of El Paso

<b>Department</b>	Public Health
<b>Program</b>	PHS10 - Emergency Operations Center
<b>Funding Amount</b>	18148.80
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	Funding for the Emergency Operations Center program is utilized to cover expenses related to the operations of the Joint Information Center (JIC). The JIC provides awareness and notifies the public of current data on COVID-19 response and the safety of the community.
<b>Program Goals</b>	The goal of the Emergency Operations Center program is disseminate information to the public to promote public safety and awareness.
<b>Performance Measures</b>	<p><b>Readiness:</b> Number of individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days            Total COVID related hospitalization do not exceed 200 - 125 / COVID-19 Hospitalizations (% of capacity) - 6%</p> <p><b>Infection Rate:</b> Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average - &gt;21 days / Positivity Rate: 6.04% /            Cases per capita - 13.4</p>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.8 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
<b>Dollar amount spent on evidence based intervention</b>	18148.80
<b>1.8 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) Expenditures</b>	18148.80
<b>1.8 - Amount spent since last Recovery plan</b>	18148.80
<b>Dollar amount spent on evidence based intervention total.</b>	\$18,148.80
<b>Expenditures to Date Public Health Total</b>	\$18,148.80
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$18,148.80



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:08PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS11 - Lab Testing & Specimen Collection
<b>Funding Amount</b>	3082522
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of COVID-19 testing. This program supports all personnel associated with testing sites to include personnel protective equipment, supplies, equipment, software and contracts needed for services at testing sites. These contractual services include, but are not limited to security, traffic control, medical waste, COVID-19 testing, janitorial services and all services needed to run testing sites. Payroll and payroll related expenses are also covered under this program for essential personnel.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded the operation of testing sites in order to promote public safety and awareness.
<b>Performance Measures</b>	<small>Infection Rate: Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average &gt; 21 days, Positivity rate 6.04%, Cases per Capita 13.4 Healthcare Readiness: Number of Individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days, Total Covid related hospitalizations do not exceed 200 - 125, COVID-19 Hospitalization (% of Capacity) 6% Testing: Access to testing within 24 to 72 hours of symptoms or for asymptomatic high risk individuals - 24 Hours: % of test results at each testing site returned between 24 to 72 hours - 58% within 72 hours, # of individuals per 100,000 tested per day (7 day average) - 223, Protection of At-Risk Population: % of cases originating in a congregate facility within the last 28 days - 1.8%</small>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.2 - COVID-19 Testing 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	3082522
<b>1.2 - Covid-19 Testing Cumulative Expenditures</b>	1558209
<b>1.2 - Amount spent since last Recovery plan</b>	1558209
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	1524313
<b>1.9 - Amount spent since last Recovery plan</b>	1524313
<b>Dollar amount spent on evidence based intervention total.</b>	\$3,082,522.00
<b>Expenditures to Date Public Health Total</b>	\$3,082,522.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$3,082,522.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:14PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS13 - Epidemiology Investigation & Monitoring
<b>Funding Amount</b>	4550199
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of Epidemiology Investigating and Monitoring. This program supports all personnel associated contact tracing to include equipment, supplies, software and contracts needed for contact tracing. Payroll and payroll related expenses are also covered under this program for essential personnel.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded contact tracing investigation in order to track and minimize infection for our public safety.
<b>Performance Measures</b>	<small><b>Infection Rate:</b> Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average &gt; 21 days, Positivity rate 6.04%, Cases per Capita 13.4, <b>Healthcare Readiness:</b> Number of Individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days, Total Covid related hospitalizations do not exceed 200 - 125, COVID-19 hospitalizations (% of Capacity) 6%, <b>Testing:</b> Access to testing within 24 to 72 hours of symptoms or for asymptomatic high risk individuals - 24 Hours: % of test results at each testing site returned between 24 to 72 hours - 58% within 72 hours; # of individuals per 100,000 tested per day (7 day average) - 223, <b>Case &amp; Contact Investigations:</b> % of close contacts elicited within 48 hours of positive test result (case investigation)- 70%, % of confirmed cases have been contacted for isolation within 24 hours of positive test result - 100%, % of notified confirmed cases are lost to follow-up - 6.1%</small>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.3 - COVID-19 Contact Tracing 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	4550199
<b>1.3 - COVID-19 Contact Tracing Expenditures</b>	9275
<b>1.3 - Amount spent since last Recovery plan</b>	9275
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	4540924
<b>1.9 - Amount spent since last Recovery plan</b>	4540924
<b>Dollar amount spent on evidence based intervention total.</b>	\$4,550,199.00
<b>Expenditures to Date Public Health Total</b>	\$4,550,199.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$4,550,199.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:19PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS17 - Vaccinations
<b>Funding Amount</b>	2919556
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of Immunizations This program supports all personnel associated with COVID-19 and Influenza vaccinations to include personnel protective equipment, supplies, equipment, software and contracts needed for services at vaccination sites. These contractual services include, but are not limited to security, traffic control, medical waste, janitorial services and all services needed to run vaccination sites. Payroll and payroll related expenses are also covered under this program for essential personnel.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded the setup of vaccination sites for public safety and to minimize public infection.
<b>Performance Measures</b>	<small>Vaccination Status: % Eligible Population Partially Vaccinated - 73.00%, % Eligible Population fully vaccinated - 85.60%; Infection Rate: Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average &gt; 21 days, Positivity rate 6.04%, Cases per Capita 13.4; Healthcare Readiness: Number of Individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days, Total Covid related hospitalizations do not exceed 200 - 125, COVID-19 Hospitalization (% of Capacity) 6%</small>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.1 - COVID-19 Vaccination 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	2919556
<b>1.1 - Covid-19 Vaccinations Cumulative Expenditures</b>	1204314
<b>1.1 - Amount spent since last Recovery plan</b>	1204314
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	1715242
<b>1.9 - Amount spent since last Recovery plan</b>	1715242
<b>Dollar amount spent on evidence based intervention total.</b>	\$2,919,556.00
<b>Expenditures to Date Public Health Total</b>	\$2,919,556.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$2,919,556.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:23PM EDT

City of El Paso

<b>Department</b>	Public Health
<b>Program</b>	PHS11 - Lab Testing and Specimen Collection
<b>Funding Amount</b>	162221.35
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	Funding for the Lab Testing and Specimen Collection program is utilized to cover expenses for payroll and medical supplies. Payroll expenses cover the cost of staff that transport specimens to testing sites and process COVID-19 lab testing through the Public Health Laboratory.
<b>Program Goals</b>	The goal of the Lab Testing and Specimen Collection program is to contain the spread of COVID-19, which required the operation of testing sites in order to promote public safety and awareness.
<b>Performance Measures</b>	<p><b>Readiness:</b> Number of individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days  Total COVID related hospitalization do not exceed 200 - 125 / COVID-19 Hospitalizations (% of capacity) - 6%</p> <p><b>At-Risk Populations:</b> % of cases originating in a congregate facility within the last 28 days - 1.80%</p> <p><b>Infection Rate:</b> Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average - &gt;21 days / Positivity Rate:  6.04% / Cases per capita - 13.4</p> <p><b>Vaccination Status:</b> % Eligible population partially vaccinated - 73% / % Eligible population fully vaccinated - 85.6%</p>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.5 - Personal Protective Equipment 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	162221.35
<b>1.5 - Personal Protective Equipment Expenditures</b>	69429.50
<b>1.5 - Amount spent since last Recovery plan</b>	69429.50
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	92791.85
<b>1.9 - Amount spent since last Recovery plan</b>	92791.85
<b>Dollar amount spent on evidence based intervention total.</b>	\$162,221.35
<b>Expenditures to Date Public Health Total</b>	\$162,221.35
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$162,221.35



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:27PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS02 - Emergency Operations Center Logistics & Procurement
<b>Funding Amount</b>	275895
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of our Emergency Operations Center which holds reserves and supplies City functionality with personnel protective equipment. Clinical medical supplies, office supplies and food and beverage expense are provided to essential personnel under this program. Payroll and associated benefits for personnel under this program are also covered.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded the furnishing of personnel protective equipment to all essential and City personnel which had direct exposure to the public.
<b>Performance Measures</b>	<small>Infection Rate: Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average &gt; 21 days, Positivity rate 6.04%, Cases per Capita 13.4 Healthcare Readiness: Number of Individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days, Total Covid related hospitalizations do not exceed 200 - 125, COVID-19 Hospitalization (% of Capacity) 6%</small>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.5 - Personal Protective Equipment 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	275895
<b>1.5 - Personal Protective Equipment Expenditures</b>	185900
<b>1.5 - Amount spent since last Recovery plan</b>	185900
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	89995
<b>1.9 - Amount spent since last Recovery plan</b>	89995
<b>Dollar amount spent on evidence based intervention total.</b>	\$275,895.00
<b>Expenditures to Date Public Health Total</b>	\$275,895.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$275,895.00





# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 05:32PM EDT

City of El Paso

<b>Department</b>	Fire
<b>Program</b>	PHS03 - Isolation & Quarantine Support
<b>Funding Amount</b>	131997
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	These expenditures are in support of providing Isolation/Quarantine and food to COVID-19 positive indigent population. The citizens are provided with housing and food during their testing and during their COVID-19 positive infectious period.
<b>Program Goals</b>	The need to contain the spread of COVID-19 demanded we provide assistance to our COVID-19 positive citizens that were in need of isolation.
<b>Performance Measures</b>	<small>Infection Rate: Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average &gt; 21 days, Positivity rate 6.04%, Cases per Capita 13.4 Healthcare Readiness: Number of Individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days, Total Covid related hospitalizations do not exceed 200 - 125, COVID-19 Hospitalization (% of Capacity) 6%</small>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.12 - Other Public Health Services
<b>Dollar amount spent on evidence based intervention</b>	131997
<b>1.12 - Other Public Services Expenditures</b>	131997
<b>1.12 - Amount spent since last Recovery plan</b>	131997
<b>Dollar amount spent on evidence based intervention total.</b>	\$131,997.00
<b>Expenditures to Date Public Health Total</b>	\$131,997.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$131,997.00



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 07:54PM EDT

City of El Paso

<b>Department</b>	Public Health
<b>Program</b>	PHS13 - Epidemiology Investigation and Monitoring
<b>Funding Amount</b>	192600.31
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	Funding for the Epidemiology Investigation and Monitoring program is utilized to cover payroll expenses for staff to conduct epidemiological investigations. Additional expenses include interpreter services, scanning services, and janitorial services for the COVID Response Center.
<b>Program Goals</b>	The goal of the Epidemiology Investigation and Monitoring program is to contain the spread of COVID-19, which required contact tracing investigation in order to track and minimize infection to the public.
<b>Performance Measures</b>	<p><b>Readiness:</b> Number of individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days            Total COVID related hospitalization do not exceed 200 - 125 / COVID-19 Hospitalizations (% of capacity) - 6%</p> <p><b>Infection Rate:</b> Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average - &gt;21 days / Positivity Rate: 6.04% / Cases per capita - 13.4</p> <p><b>Vaccination Status:</b> % Eligible population partially vaccinated - 73% / % Eligible population fully vaccinated - 85.6%</p> <p><b>Investigations:</b> % of close contacts elicited within 48 hrs of positive test results - 70% / % of test results at each testing site returned between 24 to 72 hrs - 58% / # of individuals per 100,000 tested per day - 223</p>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.3 - COVID-19 Contact Tracing 1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	192600.31
<b>1.3 - COVID-19 Contact Tracing Expenditures</b>	154875.86
<b>1.3 - Amount spent since last Recovery plan</b>	154875.86
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	37724.45
<b>1.9 - Amount spent since last Recovery plan</b>	37724.45
<b>Dollar amount spent on evidence based intervention total.</b>	\$192,600.31
<b>Expenditures to Date Public Health Total</b>	\$192,600.31
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$192,600.31



# ARPA Project Expenditure

Submitted On: Aug 27, 2021, 07:58PM EDT

City of El Paso

<b>Department</b>	Public Health
<b>Program</b>	PHS17 - COVID Vaccines
<b>Funding Amount</b>	198032.86
<b>Expenditure Category</b>	Public Health
<b>Project Overview</b>	Funding for the COVID Vaccine program is to utilized to cover expenses for the Joint Information Center (JIC). Costs include media campaigns via social media and consulting services for the assessment and response of COVID-19 Pandemic.
<b>Program Goals</b>	The goal of the COVID Vaccine program is to contain the spread of COVID-19, which required the distribution of information to our public in order to promote vaccination sites for public safety and to minimize public infection.
<b>Performance Measures</b>	<p><b>Readiness:</b> Number of individuals hospitalized related to COVID-19 has declined in the last 14 days - Less than 14 days  Total COVID related hospitalization do not exceed 200 - 125 / COVID-19 Hospitalizations (% of capacity) - 6%</p> <p><b>Infection Rate:</b> Decline in daily cases for 14 to 21 consecutive days reflected in 7-day rolling average - &gt;21 days / Positivity Rate: 6.04% / Cases per capita - 13.4</p> <p><b>Vaccination Status:</b> % Eligible population partially vaccinated - 73% / % Eligible population fully vaccinated - 85.6%</p>
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.1 - COVID-19 Vaccination
<b>Dollar amount spent on evidence based intervention</b>	198032.86
<b>1.1 - Covid-19 Vaccinations Cumulative Expenditures</b>	198032.86
<b>1.1 - Amount spent since last Recovery plan</b>	198032.86
<b>Dollar amount spent on evidence based intervention total.</b>	\$198,032.86
<b>Expenditures to Date Public Health Total</b>	\$198,032.86
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$198,032.86



# ARPA Project Expenditure

Submitted On: Aug 30, 2021, 11:40AM EDT

City of El Paso

<b>Department</b>	Police
<b>Program</b>	PHS03
<b>Funding Amount</b>	641836.00
<b>Expenditure Category</b>	1.9
<b>Project Overview</b>	The Quarantine Site Security Team consists of uniform police officers and supervisors that monitor the local quarantine site for safety and security. The team also takes a proactive approach encouraging voluntary cooperation with health recommendations for those under quarantine.
<b>Program Goals</b>	The Quarantine Site Security Team's goal is to encourage voluntary cooperation with health recommendations for individuals under quarantine
<b>Performance Measures</b>	Refer to Fire Department Measures
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19
<b>Dollar amount spent on evidence based intervention</b>	641836.00
<b>1.9 - Payroll Costs for Public Health, Safety, and Other Public Sector Staff Responding to COVID-19 Expenditures</b>	641836.00
<b>1.9 - Amount spent since last Recovery plan</b>	641836.00
<b>Dollar amount spent on evidence based intervention total.</b>	\$641,836.00
<b>Expenditures to Date Public Health Total</b>	\$641,836.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$641,836.00



# ARPA Project Expenditure

Submitted On: Aug 30, 2021, 05:10PM EDT

City of El Paso

<b>Department</b>	City Clerk
<b>Program</b>	PHS08
<b>Funding Amount</b>	40940
<b>Expenditure Category</b>	services to contain and mitigate the spread of COVID19
<b>Project Overview</b>	Funds are needed to communicate COVID-19 information to the public and will pay for publication of Emergency Ordinances and Emergency Orders in the El Paso Times in both English and Spanish, English to Spanish translation services, and to provide sign language interpretation of COVID-19 related updates during City Council meetings and press conferences.
<b>Program Goals</b>	Public awareness will be addressed through publication of notices in the newspaper and through sign language interpretation in order to reach the ADA community.
<b>Performance Measures</b>	Continued number of COVID19 cases
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.8 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
<b>Dollar amount spent on evidence based intervention</b>	40940
<b>1.8 - Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) Expenditures</b>	40940
<b>1.8 - Amount spent since last Recovery plan</b>	40940
<b>Dollar amount spent on evidence based intervention total.</b>	\$40,940.00
<b>Expenditures to Date Public Health Total</b>	\$40,940.00
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$40,940.00



# ARPA Project Expenditure

Submitted On: Aug 31, 2021, 12:27PM EDT

City of El Paso

<b>Department</b>	Streets and Maintenance
<b>Program</b>	PHS20 - PPE Product Distribution and prepping of opening City Facilities
<b>Funding Amount</b>	232347.69
<b>Expenditure Category</b>	1.2 Public Health
<b>Project Overview</b>	Dedicated Covid-19 staff will provide personal protective equipment (PPE), sanitization products, and disinfecting services of public spaces and City workplace minimizing exposure to COVID19/Coronavirus. In addition this request will pay utility costs (gas, electricity and water) for buildings use exclusively for COVID-19 response activities
<b>Program Goals</b>	To mitigate the spread of COVID between City staff and the Public in City Facilities and provide administrative support for utility costs for City Facilities
<b>Performance Measures</b>	Amount of PPE issued and number of City Facilities disinfected
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.5 - Personal Protective Equipment
<b>Dollar amount spent on evidence based intervention</b>	232347.69
<b>1.5 - Personal Protective Equipment Expenditures</b>	232347.69
<b>1.5 - Amount spent since last Recovery plan</b>	232347.69
<b>Dollar amount spent on evidence based intervention total.</b>	\$232,347.69
<b>Expenditures to Date Public Health Total</b>	\$232,347.69
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$232,347.69



# ARPA Project Expenditure

Submitted On: Aug 31, 2021, 12:48PM EDT

City of El Paso

<b>Department</b>	Streets and Maintenance
<b>Program</b>	PHS29 Playground Reopening
<b>Funding Amount</b>	58220.14
<b>Expenditure Category</b>	1.4 Public Health
<b>Project Overview</b>	To continue to provide to the public with safer City Playgrounds. This project will allow dedicated COVID-19 staff to maintain COVID-19 signage with detailed guidelines for their use and provide enhanced cleaning services for over 200 playground sites
<b>Program Goals</b>	To enhance the City's ability to mitigate the spread of the virus within City playgrounds. SAM-PLM project activities will be ongoing and shall follow best practices guidance issued by federal, state and local entities.
<b>Performance Measures</b>	Number of Park Playgrounds disinfected and number of Signs installed and repaired
<b>Expenditure Category: Please select all that apply</b>	1 Public Health
<b>1. Public Health Expenditures</b>	1.4 - Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.)
<b>Dollar amount spent on evidence based intervention</b>	58220.14
<b>1.4 - Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, etc.) Expenditures</b>	58220.14
<b>1.4 - Amount spent since last Recovery plan</b>	58220.14
<b>Dollar amount spent on evidence based intervention total.</b>	\$58,220.14
<b>Expenditures to Date Public Health Total</b>	\$58,220.14
<b>Amount Spent Since Last Recovery Plan Public Health Total</b>	\$58,220.14